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ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1954/1955

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EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1954

CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1955

EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1954

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1955, together with the sums granted for the Fiscal Year ended March 31, 1954, and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1954-55	Authorized By Statute 1954-55	Total 1954-55	Total 1953-54	Compared with Estimates of 1953-54	
						Increase	Decrease
		$	$	$	$	$	$
4	Agriculture	76,288,093	12,000	76,300,093	74,624,530	1,675,563	
7	Auditor General's Office	673,990	15,000	688,990	626,435	62,555	
8	Canadian Broadcasting Corporation	2,394,450	21,250,000	23,644,450	8,634,368	15,010,082	
9	Chief Electoral Officer	59,442	43,667	103,109	109,737	.....	6,628
	Citizenship and Immigration—						
9	Department	28,357,011	377,420	28,734,431	27,583,772	1,150,659	
11	National Gallery of Canada	382,185	.....	382,185	345,345	36,840	
11	Civil Service Commission	2,300,379	.....	2,300,379	2,018,879	281,500	
	Defence Production—						
12	Department	31,846,812	12,000	31,858,812	67,122,933	.....	35,264,121
12	Crown Companies	8,470,001	.....	8,470,001	6,242,001	2,228,000	
13	External Affairs	42,760,785	13,667	42,774,452	41,481,939	1,292,513	
16	Finance	34,621,580	901,803,410	936,424,990	847,500,422	88,924,568	
21	Fisheries	11,887,034	172,000	12,059,034	12,453,016	.....	393,982
24	Governor General and Lieutenant-Governors	271,168	139,667	410,835	405,129	5,706	
25	Insurance	588,108	.....	588,108	523,541	64,567	
	Justice—						
25	Department	1,477,360	4,416,714	5,894,074	5,926,750	.....	32,676
26	Commisssioner of Penitentiaries	10,235,698	1,700	10,237,398	9,969,834	267,564	
	Labour—						
28	Department	9,086,412	1,199,000	10,285,412	10,218,208	67,204	
30	Unemployment Insurance Commission	61,947,859	.....	61,947,859	57,970,106	3,977,753	
31	Legislation	3,042,656	2,417,500	5,460,156	5,375,834	84,322	
	Mines and Technical Surveys—						
33	Department	16,285,725	15,812,000	32,097,725	24,637,710	7,460,015	
35	Dominion Coal Board	9,965,014	400,000	10,365,014	8,805,291	1,559,723	
36	National Defence	1,902,823,500	5,176,500	1,908,000,000	2,000,795,001	.....	92,795,001
38	National Film Board	3,431,283	.....	3,431,283	2,997,650	433,633	
	National Health and Welfare—						
38	Department	59,238,619	746,462,000	805,700,619	774,807,565	30,893,054	
41	Civil Defence	6,498,253	.....	6,498,253	6,506,287	.....	8,034
42	National Research Council and Atomic Energy Control Board	29,629,087	.....	29,629,087	29,054,652	574,435	
43	National Revenue	56,044,380	61,400	56,105,780	50,715,158	5,390,622	
44	Northern Affairs and National Resources	20,858,945	1,172,081	22,031,026	21,647,650	383,376	
48	Post Office	128,435,221	12,000	128,447,221	114,828,841	13,618,380	
49	Privy Council	3,468,716	317,000	3,785,716	3,723,528	62,188	
	Public Archives and National Library—						
50	Public Archives	297,020	.....	297,020	282,204	14,816	
50	National Library	142,998	.....	142,998	76,608	66,390	
50	Public Printing and Stationery	2,154,786	.....	2,154,786	2,174,028	.....	19,242

51	Public Works	130,776,751	20,372,000	151,148,751	144,581,862	6,566,889	
55	Royal Canadian Mounted Police	37,235,030	1,848,819	39,083,849	36,540,499	2,543,350	
56	Secretary of State	2,612,989	12,000	2,624,989	3,343,940	.....	718,951
57	Trade and Commerce	18,700,656	13,248	18,713,904	17,316,971	1,396,933	
	Transport—						
59	Department	116,623,041	7,012,000	123,635,041	108,956,069	14,678,972	
65	Air Transport Board	274,089	.....	274,089	284,674	.....	10,585
65	Board of Transport Commissioners	952,030	1,064,600	2,016,630	1,903,990	112,640	
66	Canadian Maritime Commission	4,308,245	.....	4,308,245	4,197,215	111,030	
66	National Harbours Board	4,978,261	.....	4,978,261	6,709,711	.....	1,731,450
67	Veterans Affairs	225,454,650	8,112,000	233,566,650	234,362,736	.....	796,086
	Totals of the above:						
	Budgetary Expenditures	3,107,880,312	1,383,871,393	4,491,751,705	4,433,466,619	58,285,086	
	Expenditure from Old Age Security Fund	.....	355,850,000	355,850,000	344,916,000	10,934,000	
70	Loans, Investments and Advances	48,165,420	.....	48,165,420	52,117,980	.....	3,952,560

MATURING DEBT

	$
Loan of 1953-54, 2 per cent, due July 1, 1954	100,000,000
Loan of 1950-54, 2 per cent, due December 15, 1954	395,000,000
Loan of 1952-54, 2 per cent, due December 15, 1954	150,000,000
Treasury Notes, various dates	750,000,000
Treasury Bills, various dates	650,000,000
	2,045,000,000

SINKING FUNDS

Newfoundland Guaranteed Stock, 1943-63, 3 per cent (£178,000)	487,500

AGRICULTURE

Amount to be voted.....$76,288,093

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Agriculture—Salary and Motor Car Allowance...	76	12,000	12,000		
	ADMINISTRATION SERVICE					
1	Departmental Administration.	76	432,490	354,893	77,597	
2	Information Service.....	77	403,628	370,848	32,780	
3	Advisory Committee on Agricultural Services.....	78	5,000	5,000		
4	Contributions to Commonwealth Agricultural Bureaux in a total amount of £43,959, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1954, which is.....	78	120,393	95,179	25,214	
			961,511	825,920	135,591	
	SCIENCE SERVICE					
	Science Service Administration—					
5	Operation and Maintenance..	79	719,060	604,441	114,619	
6	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	80	1,514,806	1,758,850	.....	244,044
7	Bacteriology and Dairy Research.....	81	213,395	197,830	15,565	
	Botany and Plant Pathology—					
8	Operation and Maintenance..	81	1,403,534	1,238,147	165,387	
9	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	83	198,450	157,710	40,740	
10	Chemistry.....	83	757,251	661,188	96,063	
	Entomology—					
11	Operation and Maintenance..	85	2,086,123	1,876,485	209,638	
12	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	86	88,741	106,955	.....	18,214
	Forest Biology—					
13	Operation and Maintenance..	87	1,923,859	1,679,948	243,911	
14	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	88	230,093	360,505	.....	130,412
15	Plant Protection.....	89	838,448	779,028	59,420	
			9,973,760	9,421,087	552,673	
	EXPERIMENTAL FARMS SERVICE					
16	Experimental Farms Service Administration.....	90	181,201	169,675	11,526	
	Central Experimental Farm including Research and Coordinating Divisions for the Experimental Farms Service—					
17	Operation and Maintenance..	91	2,242,455	1,980,994	261,461	
18	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	93	307,330	308,050	.....	720

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	EXPERIMENTAL FARMS SERVICE—*Concluded*					
	Branch Experimental Farms, Sub-Stations and Illustration Stations—					
19	Operation and Maintenance..	93	6,351,995	5,570,409	781,586	
20	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	95	1,250,000	957,260	292,740	
			10,332,981	8,986,388	1,346,593	
	PRODUCTION SERVICE					
21	Production Service Administration.....	95	84,843	69,607	15,236	
	Animal Pathology—					
22	Operation and Maintenance..	96	554,721	489,799	64,922	
23	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	97	101,770	88,250	13,520	
	Health of Animals—					
24	Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act.....	98	5,540,940	5,002,862	538,078	
25	Compensation for animals slaughtered, including compensation for eggs destroyed from infected premises under terms and conditions approved by the Governor in Council.....	99	482,550	641,200	.....	158,650
26	Live Stock and Poultry.....	99	1,644,413	1,625,041	19,372	
27	Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control, including Grant of $40,000 to Canadian Seed Growers' Association.....	101	1,483,598	1,395,084	88,514	
28	To provide for Grants to Fairs and Exhibitions in accordance with the regulations established by Order in Council of December 22, 1952, P.C. 4602; for payments on account of agreements in force on December 31, 1953, with Exhibition Associations covering the construction of buildings and other major undertakings; and for a Grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat.....	102	856,957	668,623	188,334	
29	Grants to Agricultural Organizations, as detailed in the Estimates.....	103	160,400	75,400	85,000	
	Appropriations not required for 1954-55.....	103	.....	14,032	.....	14,032
			10,910,192	10,069,898	840,294	

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	MARKETING SERVICE					
30	Marketing Service Administration	103	287,343	260,925	26,418	
31	Agricultural Economics	105	630,153	579,725	50,428	
32	Dairy Products	106	753,903	695,345	58,558	
33	Subsidies for Cold Storage Warehouses under The Cold Storage Act, in the amounts detailed in the Estimates	107	450,538	748,935	.....	298,397
34	Fruit, Vegetables and Maple Products, and Honey, including Grant of $5,000 to the Canadian Horticultural Council	108	1,328,444	1,158,690	169,754	
35	Live Stock and Live Stock Products	109	1,470,981	1,365,320	105,661	
36	Marketing of Agricultural Products, including temporary appointments that may be required to be made notwithstanding anything contained in the Civil Service Act, the amount available for such appointments not to exceed $6,000	111	100,000	100,000		
			5,021,362	4,908,940	112,422	
	TERMINABLE SERVICES					
37	Freight Assistance on Western Feed Grains	111	17,000,000	17,000,000		
38	Agricultural Lime Assistance	111	500,000	500,000		
39	To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs	112	6,000,000	6,000,000		
			23,500,000	23,500,000		
	SPECIAL					
40	Agricultural Products Board Administration	112	10,000	10,000		
41	To provide for assistance to encourage the improvement of cheese and cheese factories	112	875,000	1,000,000	.....	125,000
42	To provide assistance for the replacement of maple production equipment	113	100,000	300,000	.....	200,000
43	For assistance in construction of potato warehouses under terms and conditions to be approved by the Governor in Council	113	25,000	25,000		
44	Prairie Farm Rehabilitation Act and Water Storage	113	3,899,245	3,750,000	149,245	
45	Major Irrigation and Reclamation Projects in the Prairie Provinces	116	7,077,747	7,893,420	.....	815,673
46	Prairie Farm Assistance Act Administration	118	361,500	450,000	.....	88,500

AGRICULTURE—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	SPECIAL—*Concluded*					
47	Land Protection, Reclamation and Development in British Columbia under such terms and conditions as may be approved by the Governor in Council	119	143,000	146,000	.....	3,000
48	Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council	120	795,000	625,000	170,000	
49	Maritime Marshland Rehabilitation Act	121	2,097,180	2,492,285	.....	395,105
50	Assiniboine River—Dyking and Cut-off	122	100,000	100,000		
51	To provide for Administrative Expenses, Agricultural Prices Support Act, 1944	123	104,615	98,592	6,023	
	Appropriation not required for 1954-55	123	.....	10,000	.....	10,000
			15,588,287	16,900,297	.....	1,312,010
	SUMMARY					
	To be voted	.....	76,288,093	74,612,530	1,675,563	
	Authorized by Statute	.....	12,000	12,000		
			76,300,093	74,624,530	1,675,563	

AUDITOR GENERAL'S OFFICE

Amount to be voted.....$673,990

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
(S)	Salary of the Auditor General (Chap. 116, R.S.)	124	15,000	15,000		
52	Salaries and Expenses of Office	124	673,990	611,435	62,555	
			688,990	626,435	62,555	
	SUMMARY					
	To be voted	.....	673,990	611,435	62,555	
	Authorized by Statute	.....	15,000	15,000		
			688,990	626,435	62,555	

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....$2,394,450

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	CANADIAN BROADCASTING CORPORATION					
(S)	To provide for the requirements of the Sound Broadcasting Service (Chap. 32, R.S.)	125	6,250,000	6,250,000		
(S)	Payment to the Canadian Broadcasting Corporation from the Consolidated Revenue Fund of amounts equal to the taxes collected under the Excise Tax Act in respect of radio and television sets and equipment as defined in Section 6 of Schedule 1 to that Act (Chap. 32, R.S., as amended)	125	15,000,000	.....	15,000,000	
			21,250,000	6,250,000	15,000,000	
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
53	Maintenance and Operation including authority to credit to the Appropriation revenue from the rental of facilities in Radio-Canada Building to an amount of $160,000 and to re-expend it for the purposes of the International Service	125	2,199,150	2,027,200	171,950	
54	Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision	126	195,300	357,168	.....	161,868
			2,394,450	2,384,368	10,082	
	SUMMARY					
	To be voted	.....	2,394,450	2,384,368	10,082	
	Authorized by Statute	.....	21,250,000	6,250,000	15,000,000	
			23,644,450	8,634,368	15,010,082	

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....$59,442

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Salary of the Chief Electoral Officer (Chap. 23, R.S., as amended).....	127	12,000	12,000		
(S)	Expenses of Elections (Chap. 23, R.S.).....	127	25,000	25,000		
(S)	Annuity to Jules Castonguay (Chap. 46, Statutes of 1938, as amended).....	127	6,667	6,667		
55	Salaries and Expenses of Office.	127	59,442	66,070	.....	6,628
			103,109	109,737	.....	6,628
	SUMMARY					
	To be voted.....	.....	59,442	66,070	.....	6,628
	Authorized by Statute.....	.....	43,667	43,667		
			103,109	109,737	.....	6,628

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....$28,739,196

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance.....	128	12,000	12,000		
	A—DEPARTMENT					
56	Departmental Administration.	128	340,230	280,729	59,501	
	CITIZENSHIP					
57	Citizenship Registration Branch.....	129	221,654	195,964	25,690	
58	Citizenship Branch.....	130	697,031	615,464	81,567	
			918,685	811,428	107,257	

CITIZENSHIP AND IMMIGRATION—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Immigration Branch					
59	Administration of the Immigration Act	130	968,610	824,403	144,207	
60	Field and Inspectional Service, Canada, including $10,000 for Grants to Immigrant Welfare Organizations	132	5,691,266	5,204,217	487,049	
61	Field and Inspectional Service, Abroad	134	1,835,259	1,905,025	.....	69,766
62	To provide, subject to the approval of Treasury Board, for Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment	135	500,000	1,500,000	.....	1,000,000
			8,995,135	9,433,645	.....	438,510
	Indian Affairs Branch					
63	Administration	135	427,964	369,165	58,799	
	Indian Agencies—					
64	Operation and Maintenance	137	2,239,261	2,072,211	167,050	
65	Construction or Acquisition of Buildings, Works, Land and New Equipment	139	647,309	669,105	.....	21,796
	Reserves and Trusts—					
66	Operation and Maintenance	139	228,050	145,064	82,986	
67	Acquisition of Land	140	10,000	145,000	.....	135,000
(S)	Indian Annuities (Chap. 149, R.S.)	140	365,000	338,000	27,000	
	Welfare of Indians—					
68	Operation and Maintenance	140	1,936,950	1,894,004	42,946	
69	Construction or Acquisition of Buildings, Works, Land and New Equipment	141	962,524	1,000,163	.....	37,639
70	Grants to Agricultural Exhibitions and Indian Fairs	142	7,350	7,350		
71	Fur Conservation	143	318,030	320,300	.....	2,270
	Education—					
72	Administration, Operation and Maintenance	143	7,401,323	6,635,102	766,221	
73	Construction or Acquisition of Buildings, Works, Land and New Equipment	146	3,824,200	3,350,086	474,114	
74	Grant to provide Additional Services to Indians of British Columbia	146	100,000	100,000		
			18,467,961	17,045,550	1,422,411	
	Pensions and Other Benefits					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936)	146	420	420		
	Total, Department	.....	28,734,431	27,583,772	1,150,659	

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	B—National Gallery of Canada					
75	Administration, Operation and Maintenance, including Industrial Design Division.....	147	252,185	215,345	36,840	
76	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art, in conformity with Section 8 of the National Gallery Act.....	148	130,000	130,000		
			382,185	345,345	36,840	
	Summary					
	To be voted.....	.....	28,739,196	27,578,697	1,160,499	
	Authorized by Statute.....	.....	377,420	350,420	27,000	
			29,116,616	27,929,117	1,187,499	

CIVIL SERVICE COMMISSION

Amount to be voted.....$2,300,379

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
77	Salaries and Contingencies of the Commission.....	149	2,300,379	2,018,879	281,500	

DEFENCE PRODUCTION

Amount to be voted.....$40,316,813

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
(S)	Minister of Defence Production—Salary and Motor Car Allowance.....	152	12,000	12,000		
	A—Department					
78	Departmental Administration and payments to Canadian Commercial Corporation and other corporate agencies for services provided in connection with defence purchasing and production.....	152	6,446,812	6,710,933	.....	264,121
79	To provide capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to approval of Treasury Board.....	155	25,000,000	60,000,000	.....	35,000,000
80	To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	155	400,000	400,000		
			31,846,812	67,110,933	.....	35,264,121
			31,858,812	67,122,933	.....	35,264,121
	B—Crown Companies					
81	To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence.....	155	3,693,000	4,242,000	.....	549,000
	Canadian Arsenals Limited—					
82	Administration and Operation.....	156	1	1		
83	Construction, Improvements and New Equipment.....	156	4,777,000	2,000,000	2,777,000	
			8,470,001	6,242,001	2,228,000	
	Summary					
	To be voted.....	.....	40,316,813	73,352,934	.....	33,036,121
	Authorized by Statute.....	.....	12,000	12,000		
			40,328,813	73,364,934	.....	33,036,121

EXTERNAL AFFAIRS

Amount to be voted.....$42,760,785

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	157	12,000	12,000		
	A—Department and Missions Abroad					
84	Departmental Administration	157	3,333,583	2,853,958	479,625	
85	Passport Office Administration	159	256,649	254,124	2,525	
86	Representation Abroad—Operational—including payment of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff appointed as directed by the Governor General in Council, notwithstanding anything to the contrary in the Civil Service Act or any of its amendments.....	160	6,301,835	5,758,874	542,961	
87	Representation Abroad — Construction, acquisition or improvement of buildings, works, land, new equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes....	162	1,945,480	2,063,850	.....	118,370
88	To provide for official hospitality.....	167	20,000	20,000		
89	To provide for relief of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	167	15,000	15,000		
90	Canadian Representation at International Conferences....	168	175,000	225,000	.....	50,000
91	Grant to the United Nations Association in Canada.....	168	11,000	10,000	1,000	
92	Grant to the International Committee of the Red Cross	168	15,000	15,000		
93	To authorize and provide for the payment from foreign currencies owned by Canada and available only for governmental or other limited purposes, in France, The Netherlands and Italy, of fellowships and scholarships and travelling expenses to enable Canadians to study in those countries, and for payment to the Royal Society of Canada of amounts not to exceed $10,000 in all to meet travelling and other administrative costs					

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	A—Department and Missions Abroad—*Concluded*					
	To authorize, etc.—*Concluded* incurred by the Society for those it may designate to act on its behalf in selecting persons to receive fellowships and scholarships.....	168	125,000	125,000		
			12,198,547	11,340,806	857,741	
	Total, Department and Missions Abroad.....	.....	12,210,547	11,352,806	857,741	
	B—General					
94	To provide for the Canadian Government's Assessment for Membership in International and Commonwealth Organizations, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1954, which is.....	169	2,893,012	2,706,097	186,915	
95	To provide for the Canadian Government's Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $872,354 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1954, which is.....	169	850,000	850,000		
96	Contribution to the United Nations Children's Fund....	169	500,000	500,000		
			4,243,012	4,056,097	186,915	
	North Atlantic Treaty Organization					
97	To provide, subject to the approval of the Governor General in Council and notwithstanding anything to the contrary in the Civil Service Act, for special administrative expenses, including payment of remuneration, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization).....	170	51,000	52,000	.....	1,000

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	International Civil Aviation Organization					
98	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	170	200,218	200,596	.....	378
	Pensions and Other Benefits					
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	170	1,667	1,667		
	International Joint Commission					
99	Salaries and Expenses of the Commission.....	170	95,500	95,800	.....	300
100	To provide for Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission.....	171	104,575	134,290	.....	29,715
			200,075	230,090	.....	30,015
	Terminable Services					
101	Colombo Plan.....	172	25,400,000	25,400,000		
102	To provide for the Canadian Government's Assessment for Membership in the Intergovernmental Committee for European Migration in an amount of $172,349 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1954, which is.....	172	167,933	188,683	.....	20,750
103	To provide for a Gift of Canadian Fish for Relief Purposes in Korea.....	172	300,000	.....	300,000	
			25,867,933	25,588,683	279,250	
	Total, General.....	.....	30,563,905	30,129,133	434,772	
	Summary					
	To be voted.....	.....	42,760,785	41,468,272	1,292,513	
	Authorized by Statute.....	.....	13,667	13,667		
			42,774,452	41,481,939	1,292,513	

FINANCE

Amount to be voted.....$34,621,580

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
(S)	Minister of Finance — Salary and Motor Car Allowance...	173	12,000	12,000		
	GENERAL ADMINISTRATION					
104	Departmental Administration.	173	1,843,627	1,670,515	173,112	
105	Comptroller of the Treasury—Central Office and Branch Offices Administration.....	174	15,028,392	13,605,551	1,422,841	
			16,872,019	15,276,066	1,595,953	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
106	Superannuation and Retirement Acts, Administration.....	176	451,557	206,946	244,611	
107	The Bank Act—Salaries and expenses of the Inspector General of Banks' Office.....	177	35,670	32,835	2,835	
108	Administration of The Farm Improvement Loans Act, 1944, and The Veterans' Business and Professional Loans Act, 1946.....	178	86,465	83,600	2,865	
109	Expenses of the Tariff Board..	178	101,993	108,713	.....	6,720
	Expenses of the Royal Canadian Mint and the Assay Office, Vancouver, B.C.—					
110	Administration, Operation and Maintenance.....	179	1,145,465	1,051,961	93,504	
111	Construction or Acquisition of New Equipment.....	180	341,535	740,953	.....	399,418
112	Administration of Employees' Instalment Purchase Plan, including sale and delivery of Canada Savings Bonds to Government employees, and of Employees' Group Insurance Plans.....	181	133,451	97,310	36,141	
			2,296,136	2,322,318	.....	26,182
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 116, R. S.)—					
	Funded Debt (including Treasury Bills)—					
	Payable in Canada.....	.....	405,912,189	381,331,956	24,580,233	
	Payable in London.....	.....	1,536,979	1,587,134	.....	50,155
	Payable in New York.....	.....	10,083,150	9,879,450	203,700	
			417,532,318	392,798,540	24,733,778	
	Other Liabilities.....	.....	74,610,500	62,962,886	11,647,614	
		181	492,142,818	455,761,426	36,381,392	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	PUBLIC DEBT CHARGES—*Concluded*					
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.)	182	17,678,039	11,459,244	6,218,795	
	Servicing of Public Debt—					
(S)	Redemption and Transfer of Bonds (Chap. 116, R.S.)	182	11,150	12,350	.....	1,200
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrar's Fees, etc. (Chap. 116, R.S.)	182	599,800	704,600	.....	104,800
			610,950	716,950	.....	106,000
(S)	Cost of Issuing New Loans (Chap. 116, R.S.)	182	1,101,000	1,047,000	54,000	
			511,532,807	468,984,620	42,548,187	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES					
	Subsidies to Provinces					
	(British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland	.....	1,569,133	1,569,133		
(S)	Prince Edward Island	.....	656,932	656,932		
(S)	Nova Scotia	.....	2,056,838	2,056,838		
(S)	New Brunswick	.....	1,679,022	1,679,022		
(S)	Quebec	.....	3,300,869	3,300,869		
(S)	Ontario	.....	3,640,940	3,640,940		
(S)	Manitoba	.....	1,755,317	1,755,317		
(S)	Saskatchewan	.....	2,040,757	2,040,757		
(S)	Alberta	.....	2,126,976	2,126,976		
(S)	British Columbia	.....	1,281,319	1,281,319		
		183	20,108,103	20,108,103		
	Special Compensation to Provinces					
	Compensation to Provinces in lieu of certain taxes as provided in the Tax-Rental Agreements (Chap. 49, Statutes of 1952)—					
(S)	Newfoundland	.....	12,300,000	11,400,000	900,000	
(S)	Prince Edward Island	.....	3,800,000	3,500,000	300,000	
(S)	Nova Scotia	.....	20,100,000	18,900,000	1,200,000	
(S)	New Brunswick	.....	16,700,000	15,700,000	1,000,000	
(S)	Ontario	.....	140,800,000	131,000,000	9,800,000	
(S)	Manitoba	.....	25,700,000	24,300,000	1,400,000	
(S)	Saskatchewan	.....	26,200,000	24,500,000	1,700,000	
(S)	Alberta	.....	31,300,000	28,900,000	2,400,000	
(S)	British Columbia	.....	45,300,000	42,300,000	3,000,000	
		183	322,200,000	300,500,000	21,700,000	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—*Concluded*					
	Special Compensation to Provinces—Concluded					
(S)	Payments to Provinces of a share of income tax collected from corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam (Chap. 49, Statutes of 1952, and Chap. 58, Statutes of 1947)..	183	4,500,000	3,000,000	1,500,000	
	Other Payments to Provinces					
(S)	Transitional grant to Newfoundland (Chap. 1, Statutes of 1949).....	184	3,950,000	4,800,000	.....	850,000
			350,758,103	328,408,103	22,350,000	
	PAYMENTS TO MUNICIPALITIES					
113	Grants to Municipalities in lieu of taxes on Federal Property —To provide for payments to municipalities in accordance with the Municipal Grants Act, and the Rural Municipal Grants Regulations established by Order in Council of August 6, 1952, P.C. 3729; and to provide for payments to municipalities under Order in Council of July 19, 1950, P.C. 3456, in respect of the cost of medical and hospital services and supplies furnished to federal employees and other persons specified therein.....	184	3,190,000	2,701,300	488,700	
	CONTINGENCIES AND MISCELLANEOUS					
114	To provide, subject to the approval of the Treasury Board, for miscellaneous minor and unforeseen expenses including authority to re-use any sums repaid to this appropriation from other appropriations, and special compensation or other rewards for inventions or practical suggestions for improvements.....	184	1,000,000	1,500,000	.....	500,000

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	CONTINGENCIES AND MISCELLANEOUS—*Concluded*					
115	Cost of Telephone Service at Ottawa for all Departments..	184	987,400	885,000	102,400	
116	Amount required to cover losses incurred on foreign exchange tendered in payment of accounts receivable..	185	5,000	5,000		
	Appropriation not required for 1954-55.....	185	.....	1	.....	1
			1,992,400	2,390,001	.....	397,601
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year.....	185	39,099,500	16,755,989	22,343,511	
(S)	Statutory payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates)..	185	101,000	100,000	1,000	
117	To provide, subject to the approval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other paylist charges.....	186	1,500,000	1,500,000		
118	To provide for the Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	186	1,000,000	1,150,000	.....	150,000
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.).....	186	300,000	220,000	80,000	
			42,000,500	19,725,989	22,274,511	
	GRANTS TO UNIVERSITIES					
119	To provide grants to institutions of higher learning recognized in each province by the Government of Canada and the government of the province as being universities or institutions of equivalent standing equal to an amount, for each province, not exceeding 50 cents per head of its population as certified by the Dominion Bureau of Statistics divided among the recognized institutions of the province proportionately to					

FINANCE—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	GRANTS TO UNIVERSITIES —*Concluded*					
	To provide, etc.—*Concluded* their enrolment of full time intramural students in personal attendance at the recognized institution or at an institution in the same province affiliated with it who are registered in courses of university level recognized as leading to and counting year for year toward a university degree awarded by a university in Canada and the Minister of Finance may for this purpose more particularly define the terms "university level" and "university degree"	186	7,567,000	7,415,000	152,000	
	MISCELLANEOUS GRANTS					
120	Canadian General Council of the Boy Scouts Association	.....	15,000	15,000		
121	Canadian Council of the Girl Guides Association	.....	12,000	12,000		
122	Royal Astronomical Society of Canada	.....	3,000	3,000		
123	Royal Canadian Academy of Arts	.....	4,025	4,025		
124	Canadian Writers Foundation	.....	4,000	4,000		
125	Boys' Clubs of Canada	.....	10,000	10,000		
126	Canadian Association of Consumers	.....	6,000	6,000		
127	Grant to the British Empire and Commonwealth Games Canada (1954) Society to help defray the anticipated operating deficit from the holding of the British Empire and Commonwealth Games in Vancouver in the summer of 1954	.....	100,000	100,000		
128	Grant to the Canadian General Council of the Boy Scouts Association towards defraying a portion of the operating costs of the Eighth World Jamboree and International Conference to be held in Canada in the summer of 1955	.....	50,000	.....	50,000	
	Appropriations not required for 1954-55	.....	.....	111,000	.....	111,000
		186	204,025	265,025	.....	61,000
	SUMMARY					
	To be voted	.....	34,621,580	33,019,710	1,601,870	
	Authorized by Statute	.....	901,803,410	814,480,712	87,322,698	
			936,424,990	847,500,422	88,924,568	

FISHERIES

Amount to be voted.....$11,887,034

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
(S)	Minister of Fisheries — Salary and Motor Car Allowance...	187	12,000	12,000		
	GENERAL SERVICES					
129	Departmental Administration.	187	315,090	298,800	16,290	
130	Information and Educational Service, including Grant of $3,000 to Nova Scotia Fisheries Exhibition.....	188	185,500	131,380	54,120	
131	Markets and Economics Service.....	189	239,500	211,815	27,685	
132	Administrative expenses of the Newfoundland Fisheries Board.....	190	25,450	16,750	8,700	
133	Industrial Development Service.....	190	1,000,000	1,250,000	.....	250,000
(S)	Fishing Bounty (Chap. 61, R.S.).....	190	160,000	160,000		
			1,925,540	2,068,745	.....	143,205
	FIELD SERVICES					
134	Field Services Administration	191	701,900	468,900	233,000	
	Protection Branch—					
135	Operation and Maintenance..	192	3,136,000	2,958,000	178,000	
136	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	194	490,000	208,250	281,750	
	Inspection Branch—					
137	Operation and Maintenance..	194	1,031,000	913,955	117,045	
138	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	195	15,400	17,050	.....	1,650
	Fish Culture and Development Branch—					
139	Operation and Maintenance..	195	733,515	665,400	68,115	
140	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	197	223,800	436,800	.....	213,000
141	Consumer Branch.....	197	75,600	67,545	8,055	
142	Fishermen's Indemnity and Loan Plan — Administrative Expenses.....	198	209,565	.....	209,565	
143	To provide for the destruction of Harbour and Gray Seals...	198	40,000	30,000	10,000	
			6,656,780	5,765,900	890,880	
	FISHERIES RESEARCH BOARD OF CANADA					
144	Headquarters Administration.	199	131,090	119,115	11,975	
145	Operation and Maintenance....	199	1,995,939	1,843,976	151,963	
146	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	201	220,020	279,255	.....	59,235

FISHERIES—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	FISHERIES RESEARCH BOARD OF CANADA—*Concluded*					
147	To provide for Federal share of administrative expenses of the Great Lakes Fisheries Research Committee established jointly with the Province of Ontario; and to provide for a programme designed to eliminate lampreys in the Great Lakes.....	201	165,000	60,000	105,000	
			2,512,049	2,302,346	209,703	
	INTERNATIONAL COMMISSIONS					
148	To provide for Canadian share of expenses of the International Fisheries Commission appointed under Treaty dated March 2, 1953, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries.....	202	77,900	55,900	22,000	
149	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System.....	202	155,000	174,050	.....	19,050
150	To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2, 1946.....	204	2,500	2,500		
151	To provide for Canadian share of expenses of the International Commission for the Northwest Atlantic Fisheries appointed pursuant to International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington, February 8, 1949.....	204	12,500	20,000	.....	7,500
152	To provide for Canadian share of expenses of the International North Pacific Fisheries Commission appointed pursuant to the International Convention for the High Seas Fisheries of the North Pacific Ocean, dated May 9, 1952....	204	15,000	15,000		
			262,900	267,450	.....	4,550

FISHERIES—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	SPECIAL					
153	To provide for operation and maintenance of Newfoundland Bait Service	205	293,890	309,195	.....	15,305
154	To provide for the extension of educational work in co-operative producing and selling among fishermen	206	80,000	80,000		
155	To provide for administration expenses of the Fisheries Prices Support Act, 1944	206	85,875	72,380	13,495	
156	To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council	207	200,000	150,000	50,000	
157	To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council	207	30,000	75,000	.....	45,000
	Appropriations not required for 1954-55	207	.....	1,350,000	.....	1,350,000
			689,765	2,036,575	.....	1,346,810
	SUMMARY					
	To be voted	.....	11,887,034	12,281,016	.....	393,982
	Authorized by Statute	.....	172,000	172,000		
			12,059,034	12,453,016	.....	393,982

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....$271,168

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
(S)	The Governor General's Salary	.....	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta	.....	9,000	9,000		
	British Columbia	.....	9,000	9,000		
	Manitoba	.....	9,000	9,000		
	New Brunswick	.....	9,000	9,000		
	Newfoundland	.....	9,000	9,000		
	Nova Scotia	.....	9,000	9,000		
	Ontario	.....	10,000	10,000		
	Prince Edward Island	.....	8,000	8,000		
	Quebec	.....	10,000	10,000		
	Saskatchewan	.....	9,000	9,000		
		208	139,667	139,667		
(S)	*Salary of the Secretary to the Governor General (Chap. 243, R.S.)*	208	.....	2,400	.....	2,400
158	Office of the Secretary to the Governor General	208	185,168	177,062	8,106	
159	To authorize and provide for the reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: *(a)* where the population of the province at the last decennial census did not exceed 500,000, $5,000; *(b)* where the population of the province at the last decennial census exceeded 500,000, $5,000 plus $1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $12,000 in any case	208	86,000	86,000		
			271,168	265,462	5,706	
	SUMMARY					
	To be voted	.....	271,168	263,062	8,106	
	Authorized by Statute	.....	139,667	142,067	.....	2,400
			410,835	405,129	5,706	

INSURANCE

Amount to be voted.....$588,108

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
160	Departmental Administration.	209	497,820	461,721	36,099	
161	Expenses of work in the interests of Fire Prevention.....	210	90,288	61,820	28,468	
			588,108	523,541	64,567	

JUSTICE

Amount to be voted.....$11,713,058

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	211	12,000	12,000		
(S)	Solicitor General—Salary and Motor Car Allowance.....	211	12,000	12,000		
	A—Department					
162	Departmental Administration (including the former Administration of Justice—Miscellaneous Expenditure, including expenses of litigated matters).....	211	427,600	412,801	14,799	
163	Remission Service, including $10,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by Treasury Board.....	212	137,276	113,176	24,100	
(S)	*Attendance, Judicial Committee of the Privy Council (Chap. 159, R.S.)*.....	212	.....	3,000	.....	3,000
	Supreme Court of Canada—					
(S)	Judges' Salaries (Chap. 159, R.S.).....	213	185,000	185,000		
164	Administration.....	213	195,485	180,137	15,348	
	Exchequer Court of Canada—					
(S)	Judges' Salaries, including District Judges in Admiralty and travelling allowances (Chap. 159, R.S.)....	214	101,400	87,000	14,400	
165	Administration.....	214	106,063	100,925	5,138	
	Yukon Territorial Court—					
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S.)	214	15,900	15,900		
166	Administration.....	215	16,242	13,675	2,567	
	Other Courts—					
(S)	Judges' Salaries and travelling allowances (Chap. 159, R.S.).....	215	3,548,200	3,548,200		

JUSTICE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
167	Payments of gratuities to the widows or other dependents of judges who die while in office	218	20,000	20,000		
	Combines Investigation Act—					
168	Restrictive Trade Practices Commission	218	71,668	82,150	.....	10,482
169	Office of Investigation and Research	219	334,580	279,059	55,521	
170	Bankruptcy Act Administration	220	42,836	37,525	5,311	
171	Northwest Territories — Administration of Justice	221	66,530	62,460	4,070	
172	Yukon Territory—Administration of Justice	221	49,080	59,830	.....	10,750
	Appropriations not required for 1954-55	222	.....	56,000	.....	56,000
			5,317,860	5,256,838	61,022	
	Pensions and Other Benefits					
(S)	Pensions under the Judges Act (Chap. 159, R.S.)	222	542,214	541,517	697	
	General					
173	Expenses of Committee appointed to advise on principles and procedures relating to Remission Service	222	10,000	.....	10,000	
	Appropriation not required for 1954-55	222	.....	104,395	.....	104,395
			10,000	104,395	.....	94,395
	Total, Department		5,894,074	5,926,750	.....	32,676
	B—Penitentiaries					
174	Administration of the Office of the Commissioner of Penitentiaries, including $40,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board	223	375,296	346,452	28,844	
175	Operation and Maintenance of Penitentiaries, including supplies and services relating thereto; administration, operation, repair and upkeep of buildings, works and equipment; maintenance, discharge and transfer of inmates; compensation to discharged inmates permanently disabled while in penitentiaries	224	8,497,572	8,218,403	279,169	

JUSTICE—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	B—Penitentiaries—*Concluded*					
176	Construction, Improvements and New Equipment, including provision for the establishment and construction of a new institution in the Province of Quebec for the confinement and reformation of Federal prisoners.....	227	1,362,830	1,403,279	.....	40,449
			10,235,698	9,968,134	267,564	
	Pensions and Other Benefits					
(S)	Mrs. Alice Joynson.....	.....	500	500		
(S)	Mrs. Violet L. Jenkin.....	.....	600	600		
(S)	Mrs. Jean Laird Farrell.....	.....	600	600		
		228	1,700	1,700		
	Total, Penitentiaries.....	.....	10,237,398	9,969,834	267,564	
	Summary					
	To be voted.....	.....	11,713,058	11,490,267	222,791	
	Authorized by Statute.....	.....	4,418,414	4,406,317	12,097	
			16,131,472	15,896,584	234,888	

LABOUR

Amount to be voted.....$71,034,271

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
(S)	Minister of Labour—Salary and Motor Car Allowance.....	229	12,000	12,000		
	A—Department					
	General Administration					
177	Departmental Administration.	229	683,551	613,375	70,176	
178	To provide for expenses of the Economics and Research Branch.....	230	528,366	478,200	50,166	
179	Annuities Act—Administration	232	997,528	916,085	81,443	
180	Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, including the administration of legislation relating thereto, and for activities *re* promotion of co-operation in industry between Labour and Management.....	233	468,714	446,627	22,087	
181	Canada Labour Relations Board.....	234	5,275	5,375	.....	100
182	Administration of the Canada Fair Employment Practices Act.....	234	9,200	.....	9,200	
183	International Labour Conferences.....	235	62,120	61,220	900	
184	Labour Gazette, authorized by Labour Department Act....	235	136,043	136,183	.....	140
185	To provide for the effective organization and use of agricultural manpower, including recruiting, transporting and placing workers on farms and related industries and assistance to the Provinces pursuant to agreements that may be entered into by the Minister of Labour with the Provinces and approved by the Governor in Council.....	236	335,000	345,000	.....	10,000
186	To provide for expenses of a Women's Bureau.....	236	24,090	21,560	2,530	
187	To provide for payments to implement a program for the rehabilitation of disabled persons, in accordance with terms and conditions approved by the Governor in Council, and administrative expenses connected therewith..	237	197,513	195,333	2,180	
	Appropriation not required for 1954-55.....	237	.....	10,000	.....	10,000
			3,447,400	3,228,958	218,442	

LABOUR—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	VOCATIONAL TRAINING CO-ORDINATION					
188	Administration..... To provide for carrying out the purposes of the Vocational Training Co-ordination Act and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any Province on terms approved by the Governor in Council for the training of persons to fit them for defence industries, the training of members of Her Majesty's Forces and other persons to fit them for skilled armed services occupations; for training of personnel for the merchant marine and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years—	237	67,795	59,062	8,733	
189	Training Payments to the Provinces.....	238	4,290,000	4,205,800	84,200	
190	Payments to the Provinces for Capital Expenditures for vocational schools, buildings and equipment	238	300,000	400,000	.....	100,000
			4,657,795	4,664,862	.....	7,067
	GOVERNMENT EMPLOYEES COMPENSATION					
191	Administration of the Government Employees Compensation Act.....	239	67,259	67,776	.....	517
(S)	Payments of Compensation respecting Government Employees (Chap. 286, R.S.)...	239	1,187,000	1,155,000	32,000	
			1,254,259	1,222,776	31,483	
	TERMINABLE SERVICES					
192	To provide for expenditures incurred in implementing recommendations of the National Advisory Council on Manpower, and for the administrative costs of the Council.....	240	11,700	66,780	.....	55,080
193	To provide for payment to the National Film Board for educational films for exhibition.....	240	24,000	24,000		

LABOUR—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Terminable Services —*Concluded*					
194	To provide for expenses that may be incurred in the arranging for and the movement of workers from outside Canada to work on farms and other essential industry in Canada when Canadian labour is not available to meet the need, including costs connected with the supervision and welfare of persons already immigrated to Canada; administrative expenses connected therewith and to provide for expenditures under agreements with the Provinces authorized by the Governor in Council	240	878,258	993,832	.....	115,574
	Appropriation not required for 1954-55	242	.....	5,000	.....	5,000
			913,958	1,089,612	.....	175,654
	Total, Department		10,285,412	10,218,208	67,204	
	B—Unemployment Insurance Commission					
195	Administration of the Unemployment Insurance Act, 1940, including expenditures incurred in connection with the activities of the National Employment Service as delegated by the Minister of Labour in accordance with Section 97 of the Act	242	28,122,859	25,895,106	2,227,753	
196	Government's Contribution to the Unemployment Insurance Fund	246	33,750,000	32,000,000	1,750,000	
197	To provide for the transfer of labour to and from places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council	246	75,000	75,000		
			61,947,859	57,970,106	3,977,753	
	Summary					
	To be voted	.....	71,034,271	67,021,314	4,012,957	
	Authorized by Statute	.....	1,199,000	1,167,000	32,000	
			72,233,271	68,188,314	4,044,957	

LEGISLATION

Amount to be voted.....$3,042,656

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	THE SENATE					
	The Speaker of the Senate—					
(S)	Salary and Motor Car Allowance	247	7,000	7,000		
198	Allowance in lieu of Residence	247	3,000	3,000		
	Members of the Senate—					
(S)	Indemnity to Senators (Chap. 249, R.S.)	247	408,000	408,000		
(S)	Transportation Expenses (Chap. 249, R.S.)	247	6,000	6,000		
(S)	Expense Allowances to Members of the Senate (Chap. 249, R.S.)	247	204,000	204,000		
(S)	Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S.)	248	7,000	7,000		
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S.)	248	4,000	4,000		
199	General Administration	248	453,249	416,469	36,780	
	Appropriation not required for 1954-55	250	.....	12,000	.....	12,000
			1,092,249	1,067,469	24,780	
	HOUSE OF COMMONS					
	The Speaker of the House of Commons—					
(S)	Salary and Motor Car Allowance	250	7,000	7,000		
200	Allowance in lieu of Residence	250	3,000	3,000		
	Deputy Speaker of the House of Commons—					
(S)	Salary	250	4,000	4,000		
201	Allowance in lieu of Apartments	250	1,500	1,500		
	Members of the House of Commons—					
(S)	Indemnity to Members, including additional Indemnity to the Leader of the Opposition (Chap. 249, R.S.)	251	1,070,000	1,058,000	12,000	
(S)	Travelling Allowances to Members (Chap. 249, R.S.)	251	18,500	17,000	1,500	
(S)	Expense Allowances to Members (Chap. 249, R.S.)	251	530,000	524,000	6,000	
(S)	Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.)	251	150,000	300,000	.....	150,000
(S)	Motor Car Allowance—Leader of the Opposition	251	2,000	2,000		
202	General Administration—Estimates of the Clerk	252	1,250,777	1,075,988	174,789	
203	Estimates of the Sergeant-at-Arms	255	726,540	667,620	58,920	

LEGISLATION—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	HOUSE OF COMMONS—*Concluded*					
204	Subscriptions to Publications of the Commonwealth Parliamentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Commonwealth Parliamentary Association	256	10,000	10,000		
205	To provide hereby, notwithstanding anything contained in The Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the independence of Parliament, for the payment out of the Consolidated Revenue Fund to each Member of the House of Commons appointed by the Governor in Council to be a Parliamentary Assistant (which appointment shall not render such Member ineligible or disqualify him as a Member of the House of Commons) to assist a Minister of the Crown in such manner and to such extent as the Minister may determine and to represent his Department in the House of Commons in the absence of the Minister therefrom, a salary of four thousand dollars per annum and pro rata for any period less than a year	256	56,000	56,000		
206	To provide for an allowance to the Deputy Chairman of Committees	256	2,000	2,000		
	Appropriation not required for 1954-55	256	.....	6,000	.....	6,000
			3,831,317	3,734,108	97,209	
	GENERAL					
207	Printing of Parliament, including salaries of staff of the Joint Distribution Office	256	313,054	270,954	42,100	
	LIBRARY OF PARLIAMENT					
208	General Administration	257	222,836	302,603	.....	79,767
	PENSIONS AND OTHER BENEFITS					
209	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.	257	700	700		
	SUMMARY					
	To be voted	.....	3,042,656	2,827,834	214,822	
	Authorized by Statute	.....	2,417,500	2,548,000	.....	130,500
			5,460,156	5,375,834	84,322	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....$26,250,739

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	258	12,000	12,000		
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
210	Departmental Administration.	258	470,422	420,566	49,856	
	EXPLOSIVES ACT					
211	Explosives Act — Administration, Operation and Maintenance.....	259	97,988	87,781	10,207	
	MINES BRANCH					
212	Mines Branch Administration.	260	81,158	75,467	5,691	
	Mineral Resources Investigations—					
213	Administration, Operation and Maintenance.....	261	2,322,462	1,962,603	359,859	
214	Construction or Acquisition of New Equipment.....	263	203,000	176,600	26,400	
	Investigations of Radioactive Ores—					
215	Administration, Operation and Maintenance.....	264	308,720	289,909	18,811	
216	Construction or Acquisition of New Equipment.....	265	41,000	42,650	.....	1,650
217	To provide for payments to McGill University in connection with the development of a Coal-Fired Gas Turbine.	265	100,000	100,000		
			3,056,340	2,647,229	409,111	
	GEOLOGICAL SURVEY OF CANADA					
	Geological Surveys—					
218	Administration, Operation and Maintenance, including the expenses of the National Advisory Committee on Research in the Geological Sciences, an amount of $1,500 for Canada's share of the cost of the Committee on Mineral Resources and Geology, London, England, and an amount of $25,000 for Grants in aid of Geological Research in Canadian Universities.....	265	2,235,425	1,938,622	296,803	
219	Construction or Acquisition of New Equipment.....	268	104,000	102,500	1,500	
			2,339,425	2,041,122	298,303	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	Surveys and Mapping Branch					
220	Surveys and Mapping Branch Administration	268	53,012	45,214	7,798	
	Topographical Surveys, including expenses of the Canadian Board on Geographical Names—					
221	Administration, Operation and Maintenance	269	1,580,845	1,435,114	145,731	
222	Construction or Acquisition of New Equipment	270	94,000	95,000	.....	1,000
	Canadian Hydrographic Service—					
223	Administration, Operation and Maintenance, including Canada's Annual Contribution of $5,300 to the International Hydrographic Bureau	270	2,617,873	2,389,576	228,297	
224	Construction or Acquisition of New Equipment	273	1,612,945	149,805	1,463,140	
	Geodetic Survey of Canada—					
225	Administration, Operation and Maintenance	273	527,613	545,896	.....	18,283
226	Construction or Acquisition of New Equipment	274	17,400	236,850	.....	219,450
227	International Boundary Commission	275	69,481	66,790	2,691	
228	Legal Surveys and Aeronautical Charts, including a Grant of $350 to the Canadian Institute of Surveying and Photogrammetry and the expenses of the Board of Examiners for Dominion Land Surveyors as provided by the Canada Land Surveys Act	275	686,033	729,142	.....	43,109
	Map Compilation and Reproduction—					
229	Administration, Operation and Maintenance	277	834,889	677,970	156,919	
230	Construction or Acquisition of New Equipment	279	71,300	21,325	49,975	
			8,165,391	6,392,682	1,772,709	
	Geographical Branch					
231	Geographical Branch—Administration, Operation and Maintenance, including a Grant of $250 to the Canadian Association of Geographers	279	283,385	260,368	23,017	
	Dominion Observatories					
	Dominion Observatory, Ottawa and Field Stations—					
232	Administration, Operation and Maintenance, including membership fee of $500 to the International Astronomical Union	280	471,621	415,557	56,064	

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Dominion Observatories —*Concluded*					
	Dominion Observatory, Ottawa and Field Stations—*Concluded*					
233	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	282	89,800	102,500	.....	12,700
234	Dominion Astrophysical Observatory, Victoria, B.C..	282	120,353	108,981	11,372	
			681,774	627,038	54,736	
	General					
(S)	To provide for payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....	283	15,800,000	11,000,000	4,800,000	
235	Payments to Royal Canadian Air Force and Commercial Companies for Air Photography, and to defray the expenses of and the purchase of equipment by the Interdepartmental Committee on Air Surveys.....	284	1,100,000	1,100,000		
236	Provincial and Territorial Boundary Surveys.....	284	91,000	48,924	42,076	
			16,991,000	12,148,924	4,842,076	
	Total, Department.....	.....	32,097,725	24,637,710	7,460,015	
	B—Dominion Coal Board					
237	Administration and Investigations of the Dominion Coal Board.....	285	114,380	106,991	7,389	
238	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	285	9,850,634	8,298,300	1,552,334	
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....	286	400,000	400,000		
			10,365,014	8,805,291	1,559,723	
	Summary					
	To be voted.....	.....	26,250,739	22,031,001	4,219,738	
	Authorized by Statute.....	.....	16,212,000	11,412,000	4,800,000	
			42,462,739	33,443,001	9,019,738	

NATIONAL DEFENCE

Amount to be voted.....$1,902,823,500

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
(S)	Minister of National Defence—Salary and Motor Car Allowance.....	287	12,000	12,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance.....	287	12,000	12,000		
	DEFENCE SERVICES					
239	To provide for the Canadian Forces, the Defence Research Board and other expenditures relating to defence, including contributions toward the military costs of the North Atlantic Treaty Organization; to authorize expenditures in the current year out of the amount hereby provided, not exceeding $300,000,000, under the provisions of Section 3 of the Defence Appropriation Act, 1950, and to provide that, notwithstanding subsection 3 of that Section, where equipment or supplies acquired by the Canadian Forces after March 31, 1950, are transferred, the estimated present value thereof shall, if the Governor in Council so directs, be credited to this vote instead of being paid into the special account mentioned in the said subsection 3, and when so credited may be expended for the purposes of the Canadian Forces; and notwithstanding Section 30 of The Financial Administration Act to authorize total commitments for the foregoing purposes of $4,577,641,724 regardless of the year in which such commitments will come in course of payment (of which it is estimated that $2,711,822,159 will come due for payment in future years)	287	1,865,819,565	1,960,159,633	.....	94,340,068
	GENERAL SERVICES					
240	Grants to Military Associations, Institutes and Others, as detailed in the Estimates.	321	237,725	227,325	10,400	
241	War Museum.....	322	24,690	22,878	1,812	
			262,415	250,203	12,212	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	PENSIONS AND OTHER BENEFITS					
242	Civil Pensions, as detailed in the Estimates.....	323	2,977	2,977		
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940).....	323	2,500	2,500		
243	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payment to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations.....	323	4,356	3,396	960	
(S)	Defence Services Pension Act—Payments under Parts 1-4 (Chap. 63, R.S.).....	323	5,150,000	5,100,000	50,000	
244	Government's contribution to the Permanent Services Pension Account.....	323	36,734,187	35,252,291	1,481,896	
	Appropriation not required for 1954-55.....	323	.....	1	.....	1
			41,894,020	40,361,165	1,532,855	
	SUMMARY					
	To be voted.....	.....	1,902,823,500	1,995,668,501	.....	92,845,001
	Authorized by Statute.....	.....	5,176,500	5,126,500	50,000	
			1,908,000,000	2,000,795,001	.....	92,795,001

NATIONAL FILM BOARD

Amount to be voted.....$3,431,283

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
245	Administration, Production and Distribution of Films and Other Visual Materials..	324	3,211,060	2,883,650	327,410	
246	Construction or Acquisition of Equipment.....	325	220,223	114,000	106,223	
			3,431,283	2,997,650	433,633	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....$65,736,872

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Health and Welfare — Salary and Motor Car Allowance.....	326	12,000	12,000		
	A—Department					
247	Departmental Administration.	326	1,150,272	1,001,677	148,595	
	National Health Branch					
	Health Services					
248	National Health Branch—Administration.....	327	162,430	139,748	22,682	
249	Administration of the Quarantine and Leprosy Acts.....	328	385,837	338,736	47,101	
250	Immigration Medical Services.	330	1,081,677	1,176,009	.....	94,332
251	Sick Mariners Treatment Services.....	332	684,508	722,723	.....	38,215
252	Grants to Institutions Assisting Sailors, in the amounts detailed in the Estimates.....	333	2,400	2,400		
253	Laboratory of Hygiene—Operation and Maintenance..	333	500,716	436,764	63,952	
254	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	334	580,000	1,009,000	.....	429,000
255	Public Health Engineering....	335	189,723	172,001	17,722	
256	Occupational Health.....	335	279,433	221,514	57,919	
257	Civil Service Health.....	336	300,499	264,351	36,148	
258	Epidemiology.....	337	78,497	88,580	.....	10,083
259	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts	338	1,170,416	1,016,884	153,532	
260	Administration of the Opium and Narcotic Drugs Act....	340	163,879	157,773	6,106	

NATIONAL HEALTH AND WELFARE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	NATIONAL HEALTH BRANCH —*Continued*					
	Health Services—*Concluded*					
	Indians and Eskimos Health Services—					
261	Operation and Maintenance..	341	15,440,038	14,367,830	1,072,208	
262	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	344	1,470,500	1,216,700	253,800	
263	Special Technical Services.....	344	483,202	462,281	20,921	
264	Health Insurance Studies and Administration of the General Health Grants.....	345	99,337	86,694	12,643	
			23,073,092	21,879,988	1,193,104	
	General Health Grants					
265	To authorize and provide for General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding Section 30 of The Financial Administration Act, to make commitments for the current year not to exceed a total amount of $48,433,939.....	346	31,750,000	30,000,000	1,750,000	
	Grants to Health Organizations					
266	Canadian Mental Health Association.....	.....	10,000	10,000		
267	Health League of Canada.....	.....	10,000	10,000		
268	Canadian Public Health Association.....	.....	5,000	5,000		
269	Canadian National Institute for the Blind.....	.....	45,000	45,000		
270	L'Association Canadienne Française des Aveugles.....	.....	6,000	6,000		
271	L'Institut Nazareth de Montreal.....	.....	4,050	4,050		
272	Montreal Association for the Blind.....	.....	4,050	4,050		
273	Canadian Tuberculosis Association.....	.....	20,250	20,250		
274	Victorian Order of Nurses.....	.....	13,100	13,100		
275	St. John Ambulance Association.....	.....	10,000	10,000		
276	Canadian Red Cross.....	.....	10,000	10,000		
277	Canadian Paraplegic Association.....	.....	15,000	15,000		
278	Canadian Opthalmological Society.....	.....	2,000	.....	2,000	

NATIONAL HEALTH AND WELFARE—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Concluded*					
	NATIONAL HEALTH BRANCH —*Concluded*					
	Grants to Health Organizations—*Concluded*					
279	World Federation for Mental Health		10,000	.....	10,000	
		348	164,450	152,450	12,000	
	Total, National Health Branch	.....	54,987,542	52,032,438	2,955,104	
	WELFARE BRANCH					
280	Welfare Branch Administration	349	33,120	32,785	335	
281	Family Allowances and Old Age Security—Administration	349	2,650,946	2,494,548	156,398	
(S)	Family Allowances Payments (Chap. 109, R.S.)	350	366,000,000	348,852,000	17,148,000	
(S)	Old Age Security Payments (Chap. 200, R.S.)	351	355,850,000	344,916,000	10,934,000	
282	Old Age Assistance and Blind Persons Allowances—Administration of the Old Age Assistance and Blind Persons Allowances Acts	351	116,558	108,893	7,665	
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S.)	351	21,600,000	22,000,000	.....	400,000
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S.)	352	3,000,000	3,100,000	.....	100,000
283	National Physical Fitness Act—To provide for the administration of the Act, the sum hereby provided, notwithstanding Sections 8 and 9 of the said Act, to be credited to a separate account in the Consolidated Revenue Fund, to be subject to Section 35 of The Financial Administration Act and to be paid out by the Minister of Finance upon the requisition of the Minister of National Health and Welfare	352	78,141	81,224	.....	3,083
284	Assistance to Provinces	353	157,670	150,000	7,670	
285	Assistance to Schools of Social Work	353	32,370	.....	32,370	
286	Grant to Canadian Welfare Council	353	28,000	25,000	3,000	
287	Grant to Canadian Conference on Social Work	353	4,000	1,000	3,000	
	Total, Welfare Branch	.....	749,550,805	721,761,450	27,789,355	
	Total, Department	.....	805,700,619	774,807,565	30,893,054	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	B—Civil Defence					
288	To provide for the Civil Defence program	353	6,498,253	6,506,287	.....	8,034
	Summary					
	To be voted	.....	65,736,872	62,433,852	3,303,020	
	Authorized by Statute—					
	Budgetary Expenditures	.....	390,612,000	373,964,000	16,648,000	
			456,348,872	436,397,852	19,951,020	
	Expenditure from Old Age Security Fund	.....	355,850,000	344,916,000	10,934,000	
			812,198,872	781,313,852	30,885,020	
			(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)			

NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD

Amount to be voted.....$29,629,087

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	NATIONAL RESEARCH COUNCIL					
289	Salaries and Other Expenses..	355	14,294,367	13,606,529	687,838	
290	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	358	1,787,265	2,906,235	.....	1,118,970
			16,081,632	16,512,764	.....	431,132
	ATOMIC ENERGY CONTROL BOARD					
291	Administration Expenses of the Atomic Energy Control Board.....	358	62,680	59,240	3,440	
292	Grants for Researches and Investigations with respect to Atomic Energy.....	359	300,000	300,000		
	Atomic Energy of Canada Limited (Research Program)—					
293	Current Operation and Maintenance.....	359	8,379,765	8,437,438	.....	57,673
294	Construction or Acquisition of Buildings, Works, Land and New Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....	359	4,805,010	3,745,210	1,059,800	
			13,547,455	12,541,888	1,005,567	
			29,629,087	29,054,652	574,435	

NATIONAL REVENUE

Amount to be voted.....$56,044,380

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Revenue—Salary and Motor Car Allowance	360	12,000	12,000		
	CUSTOMS AND EXCISE DIVISIONS					
295	General Administration (including the former Customs Excise Seizure Expenses and Adjustments)	360	2,822,515	2,449,194	373,321	
296	Inspection, Investigation and Audit Services	362	3,376,797	3,072,131	304,666	
	Ports, Outports and Preventive Stations—					
297	Operation and Maintenance	364	22,553,155	20,501,611	2,051,544	
298	Construction or Acquisition of Buildings, Works, Land and New Equipment	367	1,050,000	1,136,400	.....	86,400
			29,802,467	27,159,336	2,643,131	
	TAXATION DIVISION					
299	General Administration	368	2,413,361	2,491,778	.....	78,417
300	District Offices	370	23,753,632	20,935,491	2,818,141	
			26,166,993	23,427,269	2,739,724	
	INCOME TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended)	372	49,400	45,333	4,067	
301	Administration Expenses	372	74,920	71,220	3,700	
			124,320	116,553	7,767	
	SUMMARY					
	To be voted	.....	56,044,380	50,657,825	5,386,555	
	Authorized by Statute	.....	61,400	57,333	4,067	
			56,105,780	50,715,158	5,390,622	

NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....$20,858,945

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance	373	12,000	12,000		
302	Departmental Administration	373	455,547	399,090	56,457	
			467,547	411,090	56,457	
	NATIONAL PARKS BRANCH					
303	Branch Administration	374	61,420	23,392	38,028	
	National Parks and Historic Sites Services—					
304	Administration, Operation and Maintenance	375	4,397,820	3,957,609	440,211	
305	Construction or Acquisition of Buildings, Works, Land and New Equipment	379	3,640,735	3,053,245	587,490	
306	Grant to the Jack Miner Migratory Bird Foundation	380	5,000	5,000		
307	Grant in aid of the development of the International Peace Garden in Manitoba	380	10,000	10,000		
(S)	National Battlefields Commission (Chap. 57, Statutes of 1908, as amended)	380	100,000	100,000		
308	National Battlefields Commission—To provide for special works at National Battlefields Park, Quebec	381	6,000	4,000	2,000	
309	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act	381	437,271	339,308	97,963	
310	National Museum of Canada	382	305,681	267,692	37,989	
	Appropriations not required for 1954-55	383	.....	45,000	.....	45,000
			8,963,927	7,805,246	1,158,681	
	ENGINEERING AND WATER RESOURCES BRANCH					
311	Branch Administration	384	63,156	55,526	7,630	
	Water Resources Division—					
	Water Resources Division (including Federal share of expenses of the Lake of the Woods Control Board)—					
312	Administration, Operation and Maintenance, including grant of $350 to the International Executive Council, World Power Conference	384	669,597	616,840	52,757	
313	Construction or Acquisition of Buildings, Works, Land and New Equipment	386	91,500	41,620	49,880	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	ENGINEERING AND WATER RESOURCES BRANCH —*Concluded*					
	Water Resources Division—*Concluded*					
314	To provide for studies and surveys of the Columbia River Watershed in Canada	387	377,400	373,300	4,100	
315	Fraser River—50% of the cost of investigations to be carried out by the "Dominion Provincial Board Fraser River Basin" (formerly under Department of Public Works).....	388	165,000	137,500	27,500	
316	To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario.....	388	1,000,000	1,000,000		
	Engineering and Architectural Division—					
317	Administration, Operation and Maintenance.....	389	438,868	479,929	.....	41,061
318	To provide, subject to allocation by Treasury Board, for the design and planning of deferrable projects, the acquisition of sites and the initiation of construction...	390	100,000	200,000	.....	100,000
319	To provide for general investigations by the Northwest Territories Power Commission of the electric power requirements of settlements and industries in the Northwest Territories and the Yukon Territory	390	1,000	1,000		
	Appropriations not required for 1954-55.....	391	.....	269,255	.....	269,255
			2,906,521	3,174,970	.....	268,449
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
320	Branch Administration.....	392	124,626	104,100	20,526	
321	Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections.....	393	383,632	312,849	70,783	
	Northern Administration Division—					
322	Administration, including a Grant of $5,000 to the Arctic Institute of North America.....	394	212,515	194,495	18,020	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	NORTHERN ADMINISTRATION AND LANDS BRANCH—*Concluded*					
	Northern Administration Division—*Concluded*					
	Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—					
323	Operation and Maintenance	395	1,031,746	843,864	187,882	
324	Construction or Acquisition of Buildings, Works, Land and New Equipment....	397	340,032	328,150	11,882	
(S)	Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 775, Appropriation Act, No. 4, 1952.	398	272,804	262,556	10,248	
	Forest Conservation and Wildlife Management including Wood Buffalo Park—					
325	Operation and Maintenance	398	448,219	417,176	31,043	
326	Construction or Acquisition of Buildings, Works, Land and New Equipment....	399	111,157	129,110	.....	17,953
	Yukon Territory, including Forest Conservation—					
327	Operation and Maintenance	400	517,910	586,747	.....	68,837
328	Construction or Acquisition of Buildings, Works, Land and New Equipment....	402	58,395	143,995	.....	85,600
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax - rental agreement authorized by Vote 779, Appropriation Act, No. 4, 1952.....	402	287,277	282,397	4,880	
			3,788,313	3,605,439	182,874	
	FORESTRY BRANCH					
329	Branch Administration.....	402	111,646	104,770	6,876	
	Forest Research Division—					
330	Operation and Maintenance..	403	989,491	900,975	88,516	
331	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	405	65,870	47,715	18,155	
	Forestry Operations Division—					
332	Administration, Operation and Maintenance.....	405	216,100	98,530	117,570	
333	To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces.....	407	1,225,000	1,225,000		

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	FORESTRY BRANCH—*Concluded*					
	Forestry Operations Division—*Concluded*					
334	To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce bud-worm infestation, in accordance with an agreement entered into by Canada and the Province.....	407	500,000	1,000,000	.....	500,000
	Forest Products Laboratories Division—					
335	Operation and Maintenance..	407	577,589	525,984	51,605	
336	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	409	35,265	39,655	.....	4,390
337	Grant to Canadian Forestry Association.....	409	10,000	6,000	4,000	
338	Grant to Pulp and Paper Research Institute of Canada.....	409	100,000	100,000		
	Eastern Rockies Forest Conservation Board—					
339	Remuneration and expenses of Federal members of the Board.....	410	12,350	12,350		
(S)	To provide for capital expenditures in conformity with Section 8 (1) of the Eastern Rocky Mountain Forest Conservation Act (Chap. 59, Statutes of 1947, as amended).....	410	500,000	1,050,000	.....	550,000
			4,343,311	5,110,979	.....	767,668
	CANADIAN GOVERNMENT TRAVEL BUREAU					
340	To assist in promoting the Tourist Business in Canada..	410	1,561,407	1,528,450	32,957	
	GENERAL					
	Appropriation not required for 1954-55.....	411	.....	11,476	.....	11,476
	SUMMARY					
	To be voted.....	.....	20,858,945	19,940,697	918,248	
	Authorized by Statute.....	.....	1,172,081	1,706,953	.....	534,872
			22,031,026	21,647,650	383,376	

POST OFFICE

Amount to be voted.....$128,435,221

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Postmaster General — Salary and Motor Car Allowance...	412	12,000	12,000		
341	Departmental Administration.	412	1,316,383	1,159,011	157,372	
342	Operations—Including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, also including Administration; and including, notwithstanding section 16 of the Civil Service Act, payment, in such amount or amounts as may be approved from time to time by the Treasury Board, to civil servants who are hired as casual employees.....	413	76,007,630	65,120,803	10,886,827	
343	Transportation—Movement of Mail by Land, Air and Water, including Administration....	417	48,524,258	46,080,721	2,443,537	
344	Financial Services, including audit of revenue, money order and savings bank business; and postage stamps	418	2,586,950	2,456,306	130,644	
			128,447,221	114,828,841	13,618,380	
	SUMMARY					
	To be voted.....	.....	128,435,221	114,816,841	13,618,380	
	Authorized by Statute.....	.....	12,000	12,000		
			128,447,221	114,828,841	13,618,380	

PRIVY COUNCIL

Amount to be voted.....$3,468,716

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	The Prime Minister's Salary and Motor Car Allowance...	420	17,000	17,000		
	PRIVY COUNCIL OFFICE					
345	General Administration.....	420	373,405	351,802	21,603	
	PRIME MINISTER'S RESIDENCE					
346	Maintenance and Operation....	421	25,000	25,000		
	FEDERAL DISTRICT COMMISSION					
(S)	To provide for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission (Chap. 112, R.S.).....	422	300,000	300,000		
347	To provide for maintenance and improvement of grounds adjoining Government Buildings at Ottawa, and to authorize an amount not exceeding $132,000 for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission which is additional to the sum of $300,000 granted by Chapter 112, Revised Statutes.....	422	475,085	433,500	41,585	
348	Expenses of the National Capital Planning Committee (including expenses of the National Capital Planning Service formerly under Department of Public Works)...	422	95,226	96,226	.....	1,000
349	To authorize payment of the seventh instalment to a special account in the Consolidated Revenue Fund, known as the National Capital Fund, established under Vote 809, Appropriation Act, No. 4, 1947-48.....	422	2,500,000	2,500,000		
			3,370,311	3,329,726	40,585	
	SUMMARY					
	To be voted.....	.....	3,468,716	3,406,528	62,188	
	Authorized by Statute.....	.....	317,000	317,000		
			3,785,716	3,723,528	62,188	

PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....$440,018

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	A—Public Archives					
350	General Administration and Technical Services.....	423	297,020	282,204	14,816	
	B—National Library					
351	General Administration.....	424	102,998	76,608	26,390	
352	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with Section 12 of the National Library Act.....	425	40,000	.....	40,000	
			142,998	76,608	66,390	
			440,018	358,812	81,206	

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....$2,154,786

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
353	Departmental Administration.	426	557,882	497,818	60,064	
354	Stationery Branch—Operation of Stationery Stores.....	426	418,145	426,518	.....	8,373
355	Printing and Binding the Annual Statutes.....	427	40,000	40,000		
356	Canada Gazette.....	428	120,000	120,000		
357	Plant Equipment and Replacements.....	428	341,773	445,841	.....	104,068
358	Distribution of Official Documents.....	428	246,986	213,851	33,135	
359	Printing and Binding of Official Publications for sale and distribution to Departments and the Public.....	429	430,000	430,000		
			2,154,786	2,174,028	.....	19,242

PUBLIC WORKS

Amount to be voted.....$130,776,751

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
(S)	Minister of Public Works—Salary and Motor Car Allowance.....	430	12,000	12,000		
360	Departmental Administration.	430	821,732	671,905	149,827	
			833,732	683,905	149,827	
	ARCHITECTURAL BRANCH					
361	Branch Administration.....	431	701,299	514,539	186,760	
362	Ottawa—Maintenance and Operation of Public Buildings and Grounds, including repairs and upkeep, rents, furnishings, heating, etc., and to authorize commitments against future years in the amount of $500,000.....	433	14,996,664	13,588,361	1,408,303	
363	Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including repairs and upkeep, rents, furnishings, heating, etc., and to authorize commitments against future years in the amount of $800,000.....	435	20,843,057	18,998,865	1,844,192	
			36,541,020	33,101,765	3,439,255	
	Acquisition, Construction and Improvements of Public Buildings					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
364	Newfoundland.....	439	550,000	650,000	.....	100,000
365	Nova Scotia.....	439	1,330,000	1,400,000	.....	70,000
366	Prince Edward Island.....	440	550,000	260,000	290,000	
367	New Brunswick.....	440	1,250,000	1,215,001	34,999	
368	Quebec.....	441	10,890,000	9,440,001	1,449,999	
369	Ottawa.....	442	10,640,000	7,400,000	3,240,000	
370	Ontario (other than Ottawa)	444	8,415,000	10,500,001	.....	2,085,001
371	Manitoba.....	445	2,665,000	1,485,000	1,180,000	
372	Saskatchewan.....	446	2,720,000	2,450,000	270,000	
373	Alberta.....	446	3,600,000	2,300,001	1,299,999	
374	British Columbia.....	447	4,450,000	4,050,000	400,000	
375	Yukon and Northwest Territories.....	448	670,000	1,000,000	.....	330,000
376	Unforeseen Improvements...	448	1,200,000	1,200,000		
			48,930,000	43,350,004	5,579,996	
	Total, Architectural Branch.....		85,471,020	76,451,769	9,019,251	

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	ENGINEERING BRANCH					
377	Branch Administration.....	449	653,824	526,822	127,002	
	Engineering Services—					
378	Salaries, Surveys, Inspections, etc.....	450	1,918,878	1,775,701	143,177	
379	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	452	74,900	120,850	.....	45,950
			2,647,602	2,423,373	224,229	
	Dredging					
380	Maintenance and Operation of Plant and Contract and Day Labour Works.....	452	3,674,565	3,332,175	342,390	
381	New Plant and Equipment....	454	1,464,600	1,726,300	.....	261,700
			5,139,165	5,058,475	80,690	
	Graving Docks					
382	Maintenance and Operation....	455	527,026	386,794	140,232	
	Appropriation not required for 1954-55.....	456	.....	250,000	.....	250,000
			527,026	636,794	.....	109,768
	Locks and Dams					
383	Maintenance and Operation....	456	413,673	267,009	146,664	
	Roads and Bridges					
384	Maintenance and Operation....	458	423,449	386,936	36,513	
385	Towards International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount.....	459	125,000	125,000		
386	Towards construction of spans of bridge over the Interprovincial channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec.....	459	200,000	200,000		
			748,449	711,936	36,513	
	Dry Dock Subsidies					
(S)	Burrard Dry Dock (North Vancouver) (Chap. 91, R.S.)	459	112,500	112,500		
(S)	Saint John Dry Dock (Chap. 91, R.S.).....	459	247,500	247,500		
			360,000	360,000		

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	ENGINEERING BRANCH —*Continued*					
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects—					
387	Newfoundland	459	2,189,800	2,185,000	4,800	
388	Nova Scotia	460	4,923,000	5,450,000	.....	527,000
389	Prince Edward Island	462	847,800	1,930,000	.....	1,082,200
390	New Brunswick	463	1,334,500	2,880,000	.....	1,545,500
391	Quebec	464	4,670,100	6,700,000	.....	2,029,900
392	Ontario	465	6,573,400	7,746,000	.....	1,172,600
393	Manitoba	466	103,000	155,000	.....	52,000
394	Saskatchewan, Alberta and Northwest Territories	467	180,500	281,500	.....	101,000
395	British Columbia and Yukon	467	4,998,500	7,285,000	.....	2,286,500
			25,820,600	34,612,500	.....	8,791,900
	Harbours and Rivers Generally					
396	Repairs and Upkeep for the maintenance of services, including reconstruction and replacements, and to authorize commitments against future years in the total amount of $420,000, no new works to be undertaken	469	3,535,000	3,535,000		
	Trans-Canada Highway Division (formerly under Department of Resources and Development)					
397	Administration, Operation and Maintenance	469	487,484	455,601	31,883	
398	To provide for surveys and construction of the Trans-Canada Highway through National Parks	470	2,000,000	1,000,000	1,000,000	
(S)	To provide for contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S.)	471	20,000,000	15,000,000	5,000,000	
			22,487,484	16,455,601	6,031,883	

PUBLIC WORKS—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	ENGINEERING BRANCH —*Concluded*					
	Generally					
399	To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way	471	500,000	1,250,000	.....	750,000
	Appropriation not required for 1954-55	471	.....	10,500	.....	10,500
			500,000	1,260,500	.....	760,500
	Total, Engineering Branch		62,178,999	65,321,188	.....	3,142,189
	GENERAL					
400	Miscellaneous works not otherwise provided for, not more than $15,000 to be expended upon any one work	471	590,000	590,000		
401	To provide for advance planning of projects including acquisition of sites	472	500,000	.....	500,000	
402	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works	472	400,000	400,000		
403	To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1954-55	472	400,000	400,000		
404	Statue of the late Sir Robert L. Borden	472	50,000	.....	50,000	
405	Emergency Shelter Administration (formerly under Department of Resources and Development)	473	25,000	35,000	.....	10,000
406	To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, schools and related services on behalf of the Department of National Defence (formerly under Department of Resources and Development)	473	700,000	700,000		
			2,665,000	2,125,000	540,000	
	SUMMARY					
	To be voted	.....	130,776,751	129,209,862	1,566,889	
	Authorized by Statute	.....	20,372,000	15,372,000	5,000,000	
			151,148,751	144,581,862	6,566,889	

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....$37,235,030

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	Headquarters Administration, National Police Services and Training Establishments—					
407	Administration, Operation and Maintenance.....	474	7,223,936	6,252,989	970,947	
408	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	475	972,918	1,421,174	.....	448,256
	Land and Air Services—					
409	Operation and Maintenance of Divisions.....	476	23,488,839	20,994,534	2,494,305	
410	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	477	3,779,049	3,920,552	.....	141,503
	Marine Services—					
411	Operation and Maintenance..	477	1,385,264	1,314,448	70,816	
412	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	478	377,100	297,500	79,600	
413	Grant to the Chief Constables' Association of Canada.....	478	500	500		
414	Grant to the Royal North West Mounted Police Veterans' Association.....	478	300	300		
			37,227,906	34,201,997	3,025,909	
	PENSIONS AND OTHER BENEFITS					
415	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	479	6,439	6,863	.....	424
416	Pension to Basil Burke Currie.	479	685	685		
(S)	Pensions under the Royal Canadian Mounted Police Act (Chap. 241, R.S.).....	479	1,802,103	1,592,015	210,088	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	479	46,716	44,227	2,489	
	Appropriation not required for 1954-55.....	479	.....	694,712	.....	694,712
			1,855,943	2,338,502	.....	482,559
	SUMMARY					
	To be voted.....	.....	37,235,030	34,904,257	2,330,773	
	Authorized by Statute.....	.....	1,848,819	1,636,242	212,577	
			39,083,849	36,540,499	2,543,350	

SECRETARY OF STATE

Amount to be voted.....$2,612,989

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Secretary of State—Salary and Motor Car Allowance.....	480	12,000	12,000		
417	Departmental Administration	480	262,619	221,964	40,655	
418	Companies Branch.....	481	81,495	87,855	.....	6,360
419	Trade Marks Branch, including a contribution of $2,400 to the International Office for the Protection of Industrial Property.....	481	135,727	91,182	44,545	
420	Bureau for Translations.....	482	1,076,997	979,583	97,414	
			1,568,838	1,392,584	176,254	
	PATENT AND COPYRIGHT OFFICE					
421	Administration Division.....	483	84,835	76,462	8,373	
422	Patent Division.....	483	949,248	854,456	94,792	
423	Copyright and Industrial Designs Division, including a contribution of $2,100 to the Union Office for the Protection of Literary and Artistic Works.....	484	22,068	20,438	1,630	
			1,056,151	951,356	104,795	
	SPECIAL					
	Appropriation not required for 1954-55.....	485	.....	1,000,000	.....	1,000,000
	SUMMARY					
	To be voted.....	.....	2,612,989	3,331,940	.....	718,951
	Authorized by Statute.....	.....	12,000	12,000		
			2,624,989	3,343,940	.....	718,951

TRADE AND COMMERCE

Amount to be voted.....$18,700,656

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance.....	486	12,000	12,000		
	GENERAL ADMINISTRATION					
424	Departmental Administration.	486	625,101	588,333	36,768	
425	Commodities Services, including fees as detailed in the Estimates, the expenditures for these not to exceed the amounts shown unless otherwise approved by Treasury Board.....	487	657,666	617,872	39,794	
426	Trade Commissioner Service..	488	2,720,244	2,522,696	197,548	
427	Information Branch.....	491	169,323	177,218	.....	7,895
428	Economics Branch.....	492	174,878	156,884	17,994	
429	International Trade Relations Branch, including a fee of $6,300 to the International Customs Tariffs Bureau.....	492	142,555	140,370	2,185	
			4,489,767	4,203,373	286,394	
	EXHIBITIONS					
430	Exhibitions generally.....	493	325,962	286,503	39,459	
431	Canadian International Trade Fair, including authority to refund, from revenue, deposits received for contracts for space.....	494	867,600	830,000	37,600	
			1,193,562	1,116,503	77,059	
	STANDARDS BRANCH					
432	Administration, including the Standards Laboratory and administration of the Precious Metals Marking Act....	496	188,922	180,910	8,012	
433	Electricity and Gas Inspection Services.....	497	683,021	598,391	84,630	
434	Weights and Measures Inspection Services.....	498	774,222	726,231	47,991	
			1,646,165	1,505,532	140,633	
	DOMINION BUREAU OF STATISTICS					
435	Administration.....	499	198,949	180,974	17,975	
436	Statistics, including membership fee of $3,100 to the Inter-American Statistical Institute.....	499	4,970,005	4,473,525	496,480	
437	Census.....	501	536,321	879,414	.....	343,093
			5,705,275	5,533,913	171,362	

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	CANADA GRAIN ACT					
	Board of Grain Commissioners—					
438	Administration	503	179,361	208,577	.....	29,216
439	Operation and Maintenance Expenses	504	3,688,498	3,292,600	395,898	
	Canadian Government Elevators—					
440	Operation and Maintenance Expenses	506	1,380,542	1,334,099	46,443	
441	Construction or Acquisition of Buildings, Works, Land and New Equipment	507	299,000	11,368	287,632	
			5,547,401	4,846,644	700,757	
	SPECIAL					
442	International Economic and Technical Co-operation Branch, including the administration of the Colombo Plan and of certain United Nations co-operation plans	507	118,486	97,758	20,728	
(S)	Annuity to Mrs. Helen M. Boyer (Chap. 55, Statutes of 1952)	508	1,248	1,248		
			119,734	99,006	20,728	
	SUMMARY					
	To be voted	.....	18,700,656	17,303,723	1,396,933	
	Authorized by Statute	.....	13,248	13,248		
			18,713,904	17,316,971	1,396,933	

TRANSPORT

Amount to be voted.....$127,135,666

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Transport—Salary and Motor Car Allowance...	509	12,000	12,000		
	A—Department					
443	Departmental Administration.	509	1,456,640	1,287,965	168,675	
444	St. Lawrence Seaway Surveys, Investigations and Design (including the former St. Lawrence Ship Canal Surveys and Investigations).....	511	820,180	650,410	169,770	
			2,276,820	1,938,375	338,445	
	Canal Services					
445	Administration.....	512	141,980	121,640	20,340	
446	Operation and Maintenance....	513	6,054,242	5,430,742	623,500	
447	Construction or Acquisition of Buildings, Works, Land and New Equipment, including payments to Provinces or Municipalities as contributions towards construction done by those bodies.....	517	2,085,100	3,506,535	.....	1,421,435
			8,281,322	9,058,917	.....	777,595
	Marine Services					
448	Marine Services Administration, including Agencies.....	518	659,259	571,114	88,145	
	Marine Service Steamers—					
449	Administration, Operation and Maintenance.....	519	6,228,000	5,713,685	514,315	
450	Construction or Acquisition of Vessels and Equipment.	521	3,418,000	2,323,430	1,094,570	
	Aids to Navigation—					
451	Administration, Operation and Maintenance.....	522	5,111,800	4,910,899	200,901	
452	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	525	1,586,720	1,576,645	10,075	
	Nautical Services—					
453	Administration, Operation and Maintenance, including grants and contributions for the purposes indicated in the details of the Estimates; rewards for saving life from vessels in distress; subsidies to salvage companies, and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in Section 306 of the Canada Shipping Act.....	526	474,764	486,414	.....	11,650

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Marine Services—*Concluded*					
	Nautical Services—*Concluded*					
454	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	527	69,900	.....	69,900	
	Pilotage Service—					
455	Administration, Operation and Maintenance, including authority for temporary recoverable advances not exceeding $20,000.....	527	540,983	510,742	30,241	
456	Construction or Acquisition of Buildings, Works, Land and Equipment.....	529	55,000	.....	55,000	
457	Steamship Inspection, including the carrying out of the provisions of the conventions for the safety of life at sea and load lines, and a contribution of $7,000 to the Province of Nova Scotia, Department of Education.....	529	646,853	579,737	67,116	
458	Marine Reporting Service.....	530	159,760	198,911	.....	39,151
	River St. Lawrence Ship Channel Service—					
459	Administration, Operation and Maintenance.....	531	819,371	909,044	.....	89,673
460	Contract Dredging.....	533	2,500,000	2,500,000		
461	Surveys and Investigations..	533	20,000	37,000	.....	17,000
	Appropriation not required for 1954-55.....	533	.....	56,000	.....	56,000
			22,290,410	20,373,621	1,916,789	
	Railway and Steamship Services					
462	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department...	533	56,240	54,540	1,700	
	Hudson Bay Railway—					
463	To provide for the difference between the expenditures for operation and maintenance, and revenue accruing from operation during the year ending March 31, 1955, not exceeding.....	534	425,000	365,000	60,000	
464	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	534	138,800	146,400	.....	7,600
465	Prince Edward Island Car Ferry and Terminals—To provide for the payment during the fiscal year 1954-55 to the Canadian National Railway Company (hereinafter called the National					

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	RAILWAY AND STEAMSHIP SERVICES—*Continued*					
	Prince Edward Island, etc.—*Concluded*					
	Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by the National Company in payment of the deficit (certified by the auditors of the National Company) in the operation of the Prince Edward Island Car Ferry and Terminals arising in the calendar year 1954.....	534	1,558,000	1,459,000	99,000	
466	Strait of Canso-Transportation improvements and facilities..	535	9,670,000	6,700,000	2,970,000	
467	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia.....	535	956,600	599,000	357,600	
468	Construction of New Dock and Terminal Facilities at Port-aux-Basques, Newfoundland.	535	2,253,600	2,419,675	.....	166,075
469	To provide for the payment during the fiscal year 1954-55 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by the National Company in the payment of the deficit (certified by the auditors of the National Company) in the operation of the North Sydney, Nova Scotia—Port-aux-Basques, Newfoundland, Ferry and Terminals arising in the calendar year 1954.....	535	2,600,000	1,870,000	730,000	
470	Construction or Acquisition of Auto-Ferry Vessels, as detailed in the Estimates.....	536	6,950,000	6,618,000	332,000	
471	Construction or Acquisition of Vessels for Newfoundland Coastal Services.....	536	900,000	900,000		
472	To provide towards the cost of surveys of Newfoundland Railway properties entrusted to the Canadian National Railway Company.....	536	17,500	17,500		
473	Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry of 1,000 gross tons and over.....	537	300,000	500,000	.....	200,000

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	RAILWAY AND STEAMSHIP SERVICES—*Concluded*					
474	Maritime Freight Rates Act—For the payment to the Railway Companies operating in the select territory designated by the Act, during the fiscal year 1954-55, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by Auditors of the said Company respecting the Eastern Lines of the Canadian National Railways, and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1954 (Chap. 174, R.S.).....	537	10,948,000	10,453,000	495,000	
475	Canadian National (West Indies) Steamships, Limited—To provide for the payment from time to time to the Canadian National (West Indies) Steamships, Limited (hereinafter called "The Company") of the amount of the deficit occurring during the year ending December 31st, 1954, in the operations of the Company and the vessels under the control of the Company, as certified by the Auditors of the Company, and upon applications made by the Company to the Minister of Finance and approved by the Minister of Transport, not exceeding.....	537	581,000	.....	581,000	
476	Ogden Point Piers, Victoria, British Columbia—Construction or Acquisition of Buildings, Works and Land.....	537	14,000	.....	14,000	
(S)	To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage, between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes.....	537	7,000,000	.....	7,000,000	
			44,368,740	32,102,115	12,266,625	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	Pensions and Other Benefits					
477	Amount required to pay pensions at the rate of $300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; George Larochelle; Auguste Santerre.....	538	2,100	2,100		
478	Railway Employees' Provident Fund—To supplement pension allowances under the provisions of the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum payment during the period January 1, 1954, to March 31, 1955, the sum of $30 per month instead of $20 per month as fixed by the said Act.....	538	12,250	12,650	.....	400
479	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunication Services transferred to Canadian National Railways.....	538	17,000	.....	17,000	
(S)	*Annuity to legal representatives of the late Colonel J. A. Cross (Chap. 78, Statutes of 1948)*..	538	.....	1,200	.....	1,200
			31,350	15,950	15,400	
	Air Services					
	Telecommunications Division					
	Airways and Airports—Radio Aviation Services—					
480	Administration, Operation and Maintenance.....	538	5,749,559	5,416,530	333,029	
481	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	540	2,279,517	2,092,983	186,534	
	Radio Act and Regulations (including the former Suppression of Radio Interferences)—					
482	Administration, Operation and Maintenance, including contributions as Canada's share of the administrative costs of various international radio, telegraph and telephone conferences, as detailed in the Estimates	541	1,617,445	1,440,653	176,792	
483	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	543	286,085	271,600	14,485	
	Radio Aids to Marine Navigation—					
484	Administration, Operation and Maintenance.....	543	2,456,995	2,144,565	312,430	
485	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	545	481,400	414,300	67,100	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Air Services—*Continued*					
	Telecommunications Division —*Concluded*					
	Telegraph and Telephone Service—					
486	Administration, Operation and Maintenance.....	545	591,603	1,566,380	.....	974,777
487	Construction or Acquisition of Buildings, Works, Land and new Equipment, including capital assistance to local telephone systems in sparsely settled areas...	547	325,700	969,600	.....	643,900
488	Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and New Equipment..	547	375,700	425,657	.....	49,957
	Appropriations not required for 1954-55.....	547	.....	335,698	.....	335,698
			14,164,004	15,077,966	.....	913,962
	Meteorological Division					
489	Administration, Operation and Maintenance.....	548	6,963,110	6,484,500	478,610	
490	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	550	557,500	507,200	50,300	
			7,520,610	6,991,700	528,910	
	Civil Aviation Division					
491	Control of Civil Aviation, including the Administration of the Aeronautics Act and Regulations issued thereunder	551	998,050	886,506	111,544	
	Airways and Airports—					
	Operation and Maintenance—					
492	Civil Aviation Services....	552	9,262,302	9,138,575	123,727	
493	Airway and Airport Traffic Control.....	557	1,694,831	1,533,192	161,639	
	Construction Services—					
494	Administration.....	558	869,185	768,162	101,023	
495	Construction or Acquisition of Buildings, Works, Land and New Equipment, including Construction Work on Municipal Airports.....	560	10,737,291	10,032,825	704,466	
496	Grants to Organizations for the development of Civil Aviation, in the amounts detailed in the Estimates.....	560	280,000	330,000	.....	50,000
497	Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations.....	561	93,300	166,600	.....	73,300

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Air Services—*Concluded*					
	Civil Aviation Division —*Concluded*					
498	Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis, in the amounts detailed in the Estimates.....	561	240,000	40,000	200,000	
499	Contributions, as specified in the Details of the Estimates, to other Governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1954, which is	562	259,340	258,830	510	
	Appropriation not required for 1954-55.....	562	.....	1	.....	1
			24,434,299	23,154,691	1,279,608	
	Administrative Division					
500	Air Services Administration...	562	255,486	230,734	24,752	
	Total, Department.....	.....	123,635,041	108,956,069	14,678,972	
	B—General					
	Air Transport Board					
501	Salaries and Other Expenses, including the Canadian Delegation to the International Civil Aviation Organization.	563	274,089	259,674	14,415	
	Appropriation not required for 1954-55.....	564	.....	25,000	.....	25,000
			274,089	284,674	.....	10,585
	Board of Transport Commissioners for Canada					
(S)	Salaries of Commissioners (Chap. 234, R.S.).....	564	64,600	64,600		
502	Administration, Operation and Maintenance.....	565	952,030	839,390	112,640	
(S)	Railway Grade Crossing Fund (Chap. 234, R.S.).....	566	1,000,000	1,000,000		
			2,016,630	1,903,990	112,640	

TRANSPORT—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	Canadian Maritime Commission					
503	Administration.....	567	160,520	154,090	6,430	
504	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	568	4,147,725	4,043,125	104,600	
			4,308,245	4,197,215	111,030	
	National Harbours Board					
505	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1954 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax..... $ 989,500 Saint John.... 1,815,000 Quebec..... 1,365,000 Churchill..... 900,000 Generally— Unforeseen and Miscellaneous..... 200,000 $5,269,500 *Less*—Amount to be expended from Replacement Funds. 387,000	569	4,882,500	6,586,800	.....	1,704,30
506	To provide for payment to National Harbours Board, of the amount hereinafter set forth, to be applied in payment of the deficit (exclusive of interest on Dominion Government Advances and depreciation on capital structures) arising in the calendar year 1954, in the operation of the Churchill Harbour.....	569	95,761	122,911	.....	27,15
			4,978,261	6,709,711	.....	1,731,45
	Total, General.....	.....	11,577,225	13,095,590	.....	1,518,36
	Summary					
	To be voted.....	.....	127,135,666	120,973,859	6,161,807	
	Authorized by Statute.....	.....	8,076,600	1,077,800	6,998,800	
			135,212,266	122,051,659	13,160,607	

VETERANS AFFAIRS

Amount to be voted.....$225,454,650

No.	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Decrease
			$	$	$	$
S)	Minister of Veterans Affairs—Salary and Motor Car Allowance	570	12,000	12,000		
07	Departmental Administration	570	2,214,867	2,130,643	84,224	
08	District Services—Administration	572	2,729,993	2,667,545	62,448	
09	Veterans' Welfare Services	573	3,291,711	3,178,042	113,669	
	Treatment Services—					
10	Operation of Hospitals and Administration	575	39,687,910	37,565,335	2,122,575	
11	Medical Research and Education	580	365,600	350,000	15,600	
12	Hospital Construction, Improvements, New Equipment and Acquisition of Land	580	5,300,000	5,583,968	.....	283,968
13	Prosthetic Services—Supply, Manufacture and Administration	580	1,009,024	1,001,510	7,514	
14	Veterans' Bureau	582	518,325	509,152	9,173	
15	War Veterans Allowance Board—Administration	583	145,860	141,335	4,525	
16	Veterans Insurance	583	79,406	86,371	.....	6,965
			55,354,696	53,225,901	2,128,795	
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS					
17	War Veterans Allowances	584	27,365,500	26,373,000	992,500	
18	Assistance Fund (War Veterans Allowances)	584	350,000	450,000	.....	100,000
19	Unemployment Assistance	585	15,000	20,000	.....	5,000
20	Hospital and Other Allowances	585	3,200,000	3,000,000	200,000	
			30,930,500	29,843,000	1,087,500	
	MISCELLANEOUS PAYMENTS					
21	To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission	585	1,503,400	1,674,430	.....	171,030
22	Grant to Canadian Legion	585	9,000	9,000		
	Appropriation not required for 1954-55	586	.....	100,000	.....	100,000
			1,512,400	1,783,430	.....	271,030

VETERANS AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	CANADIAN PENSION COMMISSION					
(S)	Salaries of Commissioners (Chap. 207, R.S., as amended)	586	130,000	130,000		
523	Administration Expenses.....	586	2,202,908	2,051,318	151,590	
524	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards...	587	128,030,500	127,654,000	376,500	
525	Gallantry Awards—World War 2 and Special Force.....	587	19,000	23,000	.....	4,00
			130,382,408	129,858,318	524,090	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
526	To provide for the cost of administration of Veterans' Land Act; Soldier Settlement and British Family Settlement.....	588	4,907,146	4,651,087	256,059	
527	To provide for the upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities.....	589	73,500	80,500	.....	7,00
528	To provide for the payment of grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under Section 38 of the Veterans' Land Act and payment of grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under Section 38 of the Veterans' Land Act.....	590	375,000	575,000	.....	200,00
529	To provide for the payment of grants to Indian veterans settled on Indian Reserve Lands under Section 39 of the Veterans' Land Act.....	590	175,000	175,000		
530	To provide for the reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the De-					

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT —*Concluded*					
	To provide, etc.—*Concluded* partment of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council	590	25,000	150,000	.....	125,000
531	To authorize and provide, subject to the approval of the Governor in Council, for necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act to correct defects for which neither the veteran nor the contractor can be held financially responsible and for such other work on other properties as may be required to protect the interest of the Director therein	590	5,000	7,500	.....	2,500
	Appropriation not required for 1954-55	590	.....	5,000	.....	5,000
			5,560,646	5,644,087	.....	83,441
	TERMINABLE SERVICES					
532	Rehabilitation Benefits, including the training of certain Pensioners, under regulations approved by the Governor in Council	591	1,856,000	1,958,000	.....	102,000
(S)	War Service Gratuities (Chap. 289, R.S.)	591	1,550,000	3,300,000	.....	1,750,000
(S)	Re - Establishment Credits (Chap. 289, R.S.)	591	6,420,000	8,750,000	.....	2,330,000
			9,826,000	14,008,000	.....	4,182,000
	SUMMARY					
	To be voted	.....	225,454,650	222,170,736	3,283,914	
	Authorized by Statute	.....	8,112,000	12,192,000	.....	4,080,000
			233,566,650	234,362,736	.....	796,086

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....$48,165,420

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimate of 1953-54	
					Increase	Decrease
			$	$	$	$
	AGRICULTURE					
533	To authorize and provide for the operation of a revolving fund in accordance with the provisions of Section 58 of The Financial Administration Act for the purpose of financing the purchase of stores for use in the construction, maintenance and operation of projects under the direction of the Maritime Marshland Rehabilitation Administration; the amount to be charged to the revolving fund at any time not to exceed....	.....	150,000	.....	150,000	
	Appropriations not required for 1954-55.....	.....	.....	570,000	.....	570,0
			150,000	570,000	.....	420,0
	CANADIAN BROADCASTING CORPORATION					
534	Loans to the Canadian Broadcasting Corporation repayable with interest at a rate to be fixed by the Governor in Council on such terms and conditions as the Governor in Council may determine and to be applied in payment of expenditures to cover capital costs of television installations and to support the development of the service. Such loans, with interest, shall be a charge on the revenues of the Canadian Broadcasting Corporation next after the charge imposed under the provisions of Section 17 of the Canadian Broadcasting Act, 1936.....	.....	3,000,000	4,750,000	.....	1,750,0
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
535	To provide for advances to Central Mortgage and Housing Corporation for the purposes of subsection one of Section 45 of the National Housing Act in respect of housing projects for veterans, for the acquisition of land for housing projects, and for housing projects at Gander, Newfoundland, for sale or rental.....	.....	1,124,000	3,300,000	.....	2,176,0

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	CENTRAL MORTGAGE AND HOUSING CORPORATION—*Concluded*					
	Appropriation not required for 1954-55	.....	.....	9,000,000	.....	9,000,000
			1,124,000	12,300,000	.....	11,176,000
	FINANCE					
	Appropriation not required for 1954-55	.....	.....	100,000	.....	100,000
	FISHERIES					
536	To authorize and provide for the establishment of one or more special accounts in the Consolidated Revenue Fund, replacing those established by Vote 766, Appropriation Act, No. 3, 1953, for the purposes of a plan to be known as the Fishermen's Indemnity and Loan Plan, to be administered in accordance with regulations of the Governor in Council, for the purpose of assisting fishermen to meet abnormal capital losses; and to authorize payment from the accounts in the current and subsequent fiscal years, in accordance with the regulations, of indemnities and loans, the accounts to be credited with all amounts received by way of premiums, recoveries and repayments, and with advances to the said accounts in accordance with the regulations, such advances not at any time to exceed	.....	100,000	.....	100,000	
	Appropriations not required for 1954-55	.....	.....	630,000	.....	630,000
			100,000	630,000	.....	530,000
	JUSTICE					
	Office of the Commissioner of Penitentiaries					
	Appropriation not required for 1954-55	.....	.....	40,000	.....	40,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD					
	Atomic Energy of Canada Limited					
537	To provide for advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of a new reactor and auxiliary buildings at Chalk River, works to provide services in connection therewith, and housing and other works to be constructed at Deep River; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River for Atomic Energy of Canada Limited.....	.....	9,858,000	7,111,980	2,746,020	
538	To provide for Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....	.....	5,319,800	300,000	5,019,800	
			15,177,800	7,411,980	7,765,820	
	NORTHERN AFFAIRS AND NATIONAL RESOURCES					
539	To authorize and provide for a continuing special account in the Consolidated Revenue Fund to which shall be charged expenditures incurred by the Lake of the Woods Control Board in respect of the regulation of the waters in the Winnipeg River Watershed and expenditures incurred under the terms of the Lac Seul Conservation Act, 1928, recoverable from the Province of Manitoba and to which shall be credited amounts recovered, in the case of Lac Seul, under the terms of the agreement between the Government of Canada and the Government of the Province of Manitoba					

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54 Increase	Compared with Estimates of 1953-54 Decrease
			$	$	$	$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES —*Concluded*					
	To authorize, etc.—*Concluded* appearing in the Schedule to the British North America Act, 1930, and, in the case of the Lake of the Woods Control Board, under the terms of the agreement among the Government of Canada, the Government of the Province of Ontario and the Government of the Province of Manitoba, appearing in the Schedule to the British North America Act, 1930; the balance outstanding in the account at any time not to exceed.....	.....	35,000	.....	35,000	
540	To provide for loans in the present and ensuing fiscal years not exceeding in the aggregate $1,000,000 to the Government of the Yukon Territory for the purpose of lending such money to the City of Whitehorse for providing adequate water distribution and sewage disposal systems, the loans to be made to the said Territory in accordance with the terms of an agreement to be entered into between the Government of the Yukon Territory and the Government of Canada; and to authorize the Commissioner in Council to make Ordinances for the borrowing and lending of such money by the Commissioner of the Yukon Territory on behalf of the Territory; amount required in the present fiscal year....	.....	700,000	.....	700,000	
	Appropriation not required for 1954-55.....	.....	.....	50,000	.....	50,000
			735,000	50,000	685,000	
	POST OFFICE					
541	To authorize and provide for the operation of a revolving fund in accordance with Section 58 of The Financial Administration Act for the purpose of acquiring and managing material to be used in the manufacture of uniforms and satchels, the amount to be charged to the revolving fund at any time not to exceed	.....	425,000	.....	425,000	

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	ROYAL CANADIAN MOUNTED POLICE					
	Appropriation not required for 1954-55	.....	.....	250,000	.....	250,000
	TRANSPORT					
	Railway and Steamship Services					
542	Loan to the Canadian National Railway Company, on such terms and conditions as the Governor in Council may approve, to be applied towards the construction cost of a new dock and facilities at Bar Harbour, Maine, U.S.A., a terminal of the Yarmouth, Nova Scotia—Bar Harbour, Maine, Ferry Service	.....	1,000,000	.....	1,000,000	
	Air Services					
543	To provide for the acquisition of land required to control properties in the vicinity of main terminal airports in order to prevent the erection of hazards to flying, and for future development of those airports	.....	1,000,000	.....	1,000,000	
	Appropriations not required for 1954-55	.....	.....	788,000	.....	788,000
	National Harbours Board					
544	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1954 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers. $ 380,000 Montreal..... 3,558,200 Vancouver.... 376,000 $4,314,200 *Less*—Amount to be expended from Replacement Funds..... 175,580	.....	4,138,620	4,913,000	.....	774,380
			6,138,620	5,701,000	437,620	

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	Details on Page No.	1954-55	1953-54	Compared with Estimates of 1953-54	
					Increase	Decrease
			$	$	$	$
	VETERANS AFFAIRS					
	Soldier Settlement and Veterans' Land Act					
545	To provide for protection of security — Soldier Settlement, and refunds of surplus to veterans.....	.....	15,000	15,000		
546	To provide for purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and for protection of security under the Veterans' Land Act.....	.....	21,300,000	20,300,000	1,000,000	
			21,315,000	20,315,000	1,000,000	
	Total, Loans, Investments and Advances.....	.....	48,165,420	52,117,980	.....	3,952,560

DETAILS OF SERVICES

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE		
		Minister of Agriculture—Salary and Motor Car Allowance		
		Salary (1)	10,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			12,000	12,000
		ADMINISTRATION SERVICE		
		Departmental Administration		
1	1	Deputy Minister	15,000	15,000
1	1	Assistant Deputy Minister ($8,000–$8,500)	8,500	8,500
1	1	Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	7,160
2	1	Administrative Officers, Grade 5 ($5,220–$5,880)	11,150	5,880
3	2	Administrative Officers, Grade 4 ($4,900–$5,540)	16,620	11,080
	2	Administrative Officers, Grade 3	.....	9,970
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,770	4,640
4	3	Junior Administrative Officers ($2,880–$3,540)	12,840	9,234
1		Personnel Officer, Grade 6 ($5,880–$6,480)	6,360	
1		Personnel Officer, Grade 3 ($4,150–$4,710)	4,290	
1	1	Private Secretary to the Minister	5,820	5,820
1	1	Special Assistant to the Minister	5,100	5,100
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,640
1	2	Head Clerk ($3,670–$4,350)	4,260	8,475
1	1	Supervising Clerk ($3,670–$4,020)	3,950	3,810
7	5	Principal Clerks ($3,110–$3,670)	25,165	17,895
14	14	Clerks, Grade 4 ($2,770–$3,110)	43,420	43,272
11	10	Clerks, Grade 3 ($2,480–$2,770)	30,043	27,520
6	5	Clerks, Grade 2B ($2,190–$2,480)	14,464	12,295
9	8	Clerks, Grade 2A ($1,690–$2,240)	17,960	16,213
4	6	Clerks, Grade 1 ($1,380–$1,780)	6,197	9,819
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
5	5	Stenographers, Grade 3 ($2,480–$2,770)	13,832	13,752
5	2	Stenographers, Grade 2B ($2,190–$2,480)	12,223	4,808
2	3	Stenographers, Grade 2A ($1,800–$2,240)	4,370	6,473
3	1	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,288	2,480
3		Office Appliance Operators, Grade 2A ($1,690–$2,240)	5,923	
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,518	1,628
5	5	Typists, Grade 2B ($2,190–$2,370)	11,682	11,850
3	3	Typists, Grade 2A ($1,690–$2,240)	5,565	6,334
1	2	Typist, Grade 1 ($1,380–$1,780)	1,710	3,255
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,480
2	3	Office Boys ($960–$1,200)	2,055	3,330
		Secretarial Allowances	1,080	1,080
		Approximate Requirement for Increases in Rates of Pay	27,000	
103	93	Full Time Positions (Detailed above)	345,765	285,123
		Casuals and Others	5,000	
		Total Salaries and Wages (1)	350,765	285,123
		Professional Services (4)	1,500	
		Travelling Expenses (5)	20,000	14,400
		Expenses of Delegates to International Conferences (5)	16,000	16,000
		Freight, Express and Cartage (6)	5,100	5,000
		Postage (7)	2,000	10
		Telephones and Telegrams (8)	4,300	4,000
		Publication of Annual Report (9)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	14,300	12,200
		Rental of Tabulating Equipment (11)	12,000	11,660

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Continued*		
		Departmental Administration—Concluded		
		Purchase of Periodicals, Subscriptions and Newspapers (11)	1,000	1,000
		Unemployment Insurance Contributions (21)	25	
		Sundries (22)	500	500
			432,490	354,893
		Expenditure Fiscal Year, 1952–53 $ 331,252 Fiscal Year, 1953–54: Actual to December 31, 1953 $ 264,074 Estimated for balance of year 122,060 Estimated total for 1953–54 $ 386,134		
		Information Service		
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	7,500
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,880
1	1	Editor, Grade 4 ($5,240–$5,900)	5,900	5,900
1	1	Editor, Grade 3 ($4,600–$5,240)	4,740	5,240
1		Editor, Grade 1 ($2,850–$3,830)	3,655	
2	2	Information Officers, Grade 5 ($4,890–$5,530)	11,060	11,060
2	2	Information Officers, Grade 4 ($4,180–$4,860)	9,630	9,495
1	1	Librarian, Grade 4 ($4,180–$4,860)	4,860	4,860
4	2	Librarians, Grade 2 ($2,990–$3,830)	14,200	7,660
5	6	Librarians, Grade 1 ($2,640–$3,130)	14,966	18,045
1	1	Technician, Grade 4 ($4,180–$4,520)	4,475	4,355
2	2	Technicians, Grade 2 ($3,480–$3,830)	7,660	7,660
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,480
1	2	Technical Officer, Grade 1 ($2,640–$3,130)	3,060	5,770
2	2	Exhibit Decorators, Grade 2 ($2,990–$3,340)	6,680	6,680
6	6	Packers and Helpers ($2,040–$2,400)	14,160	13,950
4	4	Student Assistants (Seasonal)	4,800	4,800
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
1	2	Principal Clerk ($3,110–$3,670)	3,565	6,920
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
9	10	Clerks, Grade 3 ($2,480–$2,770)	24,930	27,544
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,440	7,422
3	5	Clerks, Grade 2A ($1,690–$2,240)	6,335	10,265
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,244	3,254
4	4	Stenographers, Grade 3 ($2,480–$2,770)	11,080	11,080
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,370
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,480	2,240
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,728	3,373
3	2	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,153	4,960
3	4	Office Appliance Operators, Grade 2A ($1,690–$2,240)	6,335	8,575
3		Office Appliance Operators, Grade 1 ($1,380–$1,780)	4,800	
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
1	1	Typist, Grade 2A ($1,690–$2,240)	1,965	1,855
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,780
3	3	Carpenters	9,267	9,050
1	1	Painter	2,745	2,650
		Approximate Requirement for Increases in Rates of Pay	20,100	
82	82		260,853	240,273

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Concluded*		
		Information Service—Concluded		
		Of which totals:		
78	78	Full Time Positions	235,953	235,473
4	4	Seasonal Positions	4,800	4,800
		Increases in Rates of Pay	20,100	
82	82	Total Continuing Establishment (Detailed above)	260,853	240,273
		Casuals and Others	1,200	1,000
		Total Salaries and Wages (1)	262,053	241,273
		Travelling Expenses (5)	18,000	15,000
		Freight, Express and Cartage (6)	4,000	4,000
		Postage (7)	3,000	
		Telephones and Telegrams (8)	400	400
		Publication of Agricultural Bulletins (9)	20,000	20,000
		Production of Films (10)	40,000	45,000
		Office Stationery, Supplies and Equipment (11)	25,000	19,000
		Purchase of Books, Periodicals and Bindings (11)	20,000	15,000
		Materials and Supplies (12)	9,000	9,000
		Acquisition of Equipment (16)	1,500	1,500
		Repairs and Upkeep of Equipment (17)	300	300
		Unemployment Insurance Contributions (21)	75	75
		Sundries (22)	300	300
			403,628	370,848
		Expenditure Fiscal Year, 1952-53 $ 368,159		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 251,250 Estimated for balance of year 111,100		
		Estimated total for 1953-54 $ 362,350		
		Advisory Committee on Agricultural Services		
		Travelling and Other Expenses of Advisory Committee (22)	5,000	5,000
		Expenditure Fiscal Year, 1952-53 $ 4,030		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 3,351 Estimated for balance of year 1,649		
		Estimated total for 1953-54 $ 5,000		
		Contributions to Commonwealth Agricultural Bureaux		
		Contributions (£43,959) (20)	120,393	95,179
		Expenditure Fiscal Year, 1952-53 $ 95,179		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 97,798 Estimated for balance of year		
		Estimated total for 1953-54 $ 97,798		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE		
		Administration—Operation and Maintenance		
1	1	Director, Science Service	10,000	10,000
2	1	Associate Directors, Science Service ($7,500-$8,500)	16,500	8,000
1	1	Agricultural Research Officer, Grade 11 ($7,500-$8,100)	8,100	7,500
	1	Agricultural Research Officer, Grade 9	.....	6,580
1	1	Agricultural Research Officer, Grade 8 ($5,940-$6,660)	6,660	6,220
1		Agricultural Research Officer, Grade 7 ($5,640-$6,360)	6,360	
	1	Agricultural Research Officer, Grade 6	.....	5,580
1	1	Agricultural Research Officer, Grade 3 ($4,170-$4,890)	4,890	4,430
1		Administrative Officer, Grade 4 ($4,900-$5,540)	5,100	
2	2	Administrative Officers, Grade 3 ($4,280-$5,140)	9,620	9,670
1		Administrative Officer, Grade 1 ($3,670-$4,490)	3,950	
1	1	Technician, Grade 4 ($4,180-$4,520)	4,390	4,250
1	1	Technician, Grade 3 ($3,830-$4,180)	4,180	4,127
4	1	Technicians, Grade 2 ($3,480-$3,830)	15,005	3,830
10	11	Technicians, Grade 1 ($2,990-$3,480)	32,909	36,424
2		Assistant Technicians, Grade 3 ($2,630-$2,990)	5,320	
1	1	Assistant Technician, Grade 2 ($2,240-$2,600)	2,240	2,360
2	2	Assistant Technicians, Grade 1 ($1,690-$2,240)	3,435	3,793
1	1	Technical Officer, Grade 1 ($2,640-$3,130)	3,095	2,990
1		Personnel Officer, Grade 2 ($3,670-$4,150)	3,705	
	1	Departmental Accountant, Grade 3	.....	4,160
1		Departmental Accountant, Grade 2 ($3,460-$3,810)	3,460	
1	1	Draftsman, Grade 2 ($2,920-$3,480)	3,410	3,270
1	1	Greenhouseman, Grade 3 ($2,990-$3,340)	3,340	2,990
1	1	Greenhouseman, Grade 2 ($2,640-$2,990)	2,955	2,850
1	1	Greenhouseman, Grade 1 ($2,300-$2,660)	2,480	2,300
1	1	Librarian, Grade 1 ($2,640-$3,130)	2,885	2,745
1	1	Plotman, Grade 2 ($2,640-$2,990)	2,990	2,640
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,640
1	1	Storeman, Grade 1 ($2,280-$2,640)	2,640	2,520
1		Photostat Operator ($2,280-$2,640)	2,280	
1	1	Caretaker, Grade 4 ($2,250-$2,610)	2,610	2,610
1	1	Caretaker, Grade 2 ($1,950-$2,280)	2,190	2,070
1	1	Telephone Operator, Grade 3 ($2,020-$2,240)	2,185	2,075
	1	Supervising Clerk	.....	3,810
	1	Principal Clerk	.....	3,460
3	3	Clerks, Grade 4 ($2,770-$3,110)	8,900	8,870
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,540	5,540
3	4	Clerks, Grade 2B ($2,190-$2,480)	7,260	9,795
6	3	Clerks, Grade 2A ($1,690-$2,240)	11,791	5,813
2	2	Clerks, Grade 1 ($1,380-$1,780)	3,365	3,227
3	2	Stenographers, Grade 3 ($2,480-$2,770)	8,087	5,305
1	2	Stenographer, Grade 2B ($2,190-$2,480)	2,480	4,960
3	4	Stenographers, Grade 2A ($1,800-$2,240)	6,335	8,520
2	4	Typists, Grade 2A ($1,690-$2,240)	4,232	7,612
1	1	Bus Driver	2,675	2,290
1		Caretaker	2,675	
1	2	Carpenter	3,640	5,932
2	2	Charwomen (Part Time)	1,720	2,370
1	1	Electrician (Seasonal)	1,660	1,545
2	2	Farm Labourers, Experienced	5,400	5,120
	1	Farm Labourer, Special	.....	2,400
1	1	Farm Labourer, Special (Seasonal)	1,475	1,475
6	6	Labourers	14,520	12,995
23	21	Labourers (Seasonal)	21,985	17,220
3	4	Labourers, Experienced	7,366	8,210
2	1	Labourers, Experienced (Seasonal)	3,700	1,850
1	1	Motor Mechanic	2,860	2,632
2	2	Painters	5,950	5,264
1	1	Rearing Aide (Seasonal)	350	350

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Administration—Operation and Maintenance—Concluded		
1	1	Tractor Operator (Seasonal)	1,850	2,340
1	1	Truck Driver	2,175	1,945
		Approximate Requirement for Increases in Rates of Pay	18,300	
121	115		338,165	289,474
		Of which totals:		
90	87	Full Time Positions	287,125	262,324
2	2	Part Time Positions	1,720	2,370
29	26	Seasonal Positions	31,020	24,780
		Increases in Rates of Pay	18,300	
121	115	Total Continuing Establishment (Detailed above)	338,165	289,474
		Casuals and Others	13,330	9,397
		Total Salaries and Wages (1)	351,495	298,871
		Travelling Expenses (5)	55,605	48,100
		Freight, Express and Cartage (6)	2,810	3,160
		Postage (7)	1,265	1,035
		Telephones and Telegrams (8)	8,165	6,630
		Publication of Reports and Bulletins (9)	3,820	6,600
		Office Stationery, Supplies, Equipment and Reference Books (11)	28,000	28,000
		Materials and Supplies (12)	70,765	54,030
		Repairs and Upkeep of Buildings and Works (14)	18,115	8,800
		Rental of Land and Buildings (15)	2,450	2,080
		Repairs and Upkeep of Equipment (17)	23,335	20,565
		Rental of Equipment (18)	2,620	50
		Light, Power and Water (19)	14,000	12,290
		Co-operative Investigations (20)	132,100	110,350
		Unemployment Insurance Contributions (21)	945	810
		Sundries (22)	3,570	3,070
			719,060	604,441
		Expenditure Fiscal Year, 1952-53 $ 450,993		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 460,450 Estimated for balance of year 151,550		
		Estimated total for 1953-54 $ 612,000		
		Administration—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	1,439,400	1,684,420
		Acquisition of Equipment (16)	75,406	74,430
			1,514,806	1,758,850
		Expenditure Fiscal Year, 1952-53 $ 1,279,950		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 745,500 Estimated for balance of year 739,500		
		Estimated total for 1953-54 $ 1,485,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Bacteriology and Dairy Research		
1		Chief, Bacteriology Division ($6,900-$7,500)	7,500	
	1	Agricultural Research Officer, Grade 10	.....	7,200
2	1	Agricultural Research Officers, Grade 8 ($5,940-$6,660)	13,260	5,930
2	3	Agricultural Research Officers, Grade 7 ($5,640-$6,360)	12,000	17,760
3	2	Agricultural Research Officers, Grade 6 ($5,280-$6,000)	17,940	10,855
	1	Agricultural Research Officer, Grade 5	.....	5,260
3	3	Agricultural Research Officers, Grade 4 ($4,500-$5,220)	14,880	13,670
1	1	Agricultural Research Officer, Grade 3 ($4,170-$4,890)	4,890	4,430
8	4	Agricultural Research Officers, Grade 1 ($2,880-$4,220)	32,470	16,560
2	1	Technical Officers, Grade 3 ($3,830-$4,520)	9,040	4,520
	3	Technical Officers, Grade 2	.....	11,140
1	3	Technical Officer, Grade 1 ($2,640-$3,130)	3,130	8,865
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,480
4	3	Assistant Technicians, Grade 3 ($2,630-$2,990)	11,720	8,700
9	10	Assistant Technicians, Grade 2 ($2,240-$2,600)	23,070	24,740
1	1	Assistant Technician, Grade 1 ($1,690-$2,240)	1,800	1,745
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,770	2,770
1	1	Stenographer, Grade 1 ($1,380-$1,780)	1,710	1,545
4	4	Labourers	10,600	9,200
		Approximate Requirement for Increases in Rates of Pay	10,000	
44	44	Full Time Positions (Detailed above) (1)	180,260	158,370
		Travelling Expenses (5)	6,000	7,700
		Freight, Express and Cartage (6)	350	350
		Postage (7)	50	50
		Telephones and Telegrams (8)	100	100
		Publication of Reports and Bulletins (9)	1,000	1,000
		Office Stationery and Supplies (11)	2,350	2,350
		Materials and Supplies (12)	12,000	11,000
		Construction or Acquisition of Buildings and Works (13)	1,750	
		Acquisition of Equipment (16)	8,425	15,800
		Repairs and Upkeep of Equipment (17)	600	600
		Unemployment Insurance Contributions (21)	60	60
		Sundries (22)	450	450
			213,395	197,830

	Expenditure
Fiscal Year, 1952-53	$ 178,806
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 131,300
Estimated for balance of year	61,200
Estimated total for 1953-54	$ 192,500

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Botany and Plant Pathology—Operation and Maintenance		
1		Agricultural Research Officer, Grade 11 ($7,500-$8,100)	8,100	
2	2	Agricultural Research Officers, Grade 9 ($6,420-$7,200)	14,400	13,130
6	4	Agricultural Research Officers, Grade 8 ($5,940-$6,600)	39,840	24,300
6	8	Agricultural Research Officers, Grade 7 ($5,640-$6,360)	38,160	47,360
18	11	Agricultural Research Officers, Grade 6 ($5,280-$6,000)	108,000	61,380
16	21	Agricultural Research Officers, Grade 5 ($4,920-$5,640)	89,640	108,780
21	21	Agricultural Research Officers, Grade 4 ($4,500-$5,220)	108,840	101,300
18	15	Agricultural Research Officers, Grade 3 ($4,170-$4,890)	85,560	66,230
47	25	Agricultural Research Officers, Grade 1 ($2,880-$4,220)	185,860	96,600
	1	Associate Director, Agricultural Science Service	.....	8,000
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,215	4,075

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology—Operation and Maintenance—Continued		
10	27	Technical Officers, Grade 2 ($3,130–$3,830)	36,550	93,680
3	13	Technical Officers, Grade 1 ($2,640–$3,130)	9,390	40,217
7	6	Technicians, Grade 1 ($2,990–$3,480)	23,660	20,530
23	23	Assistant Technicians, Grade 3 ($2,630–$2,990)	67,210	65,830
24	20	Assistant Technicians, Grade 2 ($2,240–$2,600)	60,240	51,070
7	9	Assistant Technicians, Grade 1 ($1,690–$2,240)	13,699	18,015
1	1	Gardener, Grade 5 ($2,990–$3,340)	3,340	3,322
1	1	Gardener, Grade 2 ($2,300–$2,660)	2,660	2,660
2	2	Greenhousemen, Grade 3 ($2,990–$3,340)	6,330	6,680
1	1	Greenhouseman, Grade 2 ($2,640–$2,990)	2,990	2,990
4	3	Greenhousemen, Grade 1 ($2,300–$2,660)	10,520	7,770
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,130	3,130
1	1	Farm Foreman, Grade 1 ($2,640–$2,990)	2,990	2,990
2	2	Plotmen, Grade 2 ($2,640–$2,990)	5,980	5,927
3	4	Plotmen, Grade 1 ($2,300–$2,660)	7,980	10,580
2	2	Caretakers, Grade 4 ($2,250–$2,610)	5,220	5,220
3	3	Caretakers, Grade 3 ($2,040–$2,400)	7,020	6,840
3	3	Caretakers, Grade 2 ($1,950–$2,280)	6,840	6,840
1		Maintenance Helper ($2,040–$2,400)	2,400	
10	6	Student Assistants (Seasonal)	12,000	7,200
3	3	Survey Assistants (Seasonal)	3,600	3,600
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,130	5,958
	1	Clerk, Grade 3	.....	2,770
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,700	2,328
2	2	Clerks, Grade 2A ($1,690–$2,240)	3,930	3,435
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,310	8,310
6	6	Stenographers, Grade 2B ($2,190–$2,480)	14,572	14,630
7	7	Stenographers, Grade 2A ($1,800–$2,240)	15,020	14,442
2	3	Stenographers, Grade 1 ($1,380–$1,780)	3,420	4,818
1	2	Typist, Grade 2B ($2,190–$2,370)	2,370	4,740
2		Typists, Grade 2A ($1,690–$2,240)	3,600	
1	1	Typist, Grade 1 ($1,380–$1,780)	1,728	1,710
2	2	Carpenters	7,360	7,212
1	1	Charwoman (Part Time)	900	500
13	14	Farm Labourers, Experienced	31,380	32,400
1	1	Farm Labourer, Experienced (Seasonal)	1,045	923
1	1	Farm Labourer, Special	2,415	2,400
4	5	Labourers	9,180	11,960
29	29	Labourers (Seasonal)	33,755	24,767
		Approximate Requirement for Increases in Rates of Pay	63,000	
327	321		1,189,179	1,039,549
		Of which totals:		
283	281	Full Time Positions	1,074,879	1,002,559
1	1	Part Time Position	900	500
43	39	Seasonal Positions	50,400	36,490
		Increases in Rates of Pay	63,000	
327	321	Total Continuing Establishment (Detailed above)	1,189,179	1,039,549
		Casuals and Others	22,065	17,258
		Total Salaries and Wages (1)	1,211,244	1,056,807
		Travelling Expenses (5)	57,045	48,750
		Freight, Express and Cartage (6)	3,830	4,400
		Postage (7)	1,035	875
		Telephones and Telegrams (8)	3,485	3,400
		Publication of Reports and Bulletins (9)	14,000	15,900
		Office Stationery, Supplies, Equipment and Reference Books (11)	26,000	26,000
		Materials and Supplies (12)	47,880	42,675
		Repairs and Upkeep of Buildings and Works (14)	11,600	15,200

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology—Operation and Maintenance—Concluded		
		Rental of Land and Buildings.....(15)	8,240	7,795
		Repairs and Upkeep of Equipment.....(17)	15,875	13,300
		Rental of Equipment.....(18)	705	400
		Light, Power and Water.....(19)	530	420
		Unemployment Insurance Contributions.....(21)	285	225
		Sundries.....(22)	1,780	2,000
			1,403,534	1,238,147
		Expenditure Fiscal Year, 1952-53..... $ 1,156,959		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 907,800 Estimated for balance of year..... 342,200		
		Estimated total for 1953-54..... $ 1,250,000		
		Botany and Plant Pathology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works....(13)	138,420	77,340
		Acquisition of Equipment.....(16)	60,030	80,370
			198,450	157,710
		Expenditure Fiscal Year, 1952-53..... $ 159,132		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 90,900 Estimated for balance of year..... 51,600		
		Estimated total for 1953-54..... $ 142,500		
		Chemistry		
1		Agricultural Research Officer, Grade 11 ($7,500-$8,100)...	8,025	
	1	Agricultural Research Officer, Grade 10.....	.....	7,125
4	2	Agricultural Research Officers, Grade 8 ($5,940-$6,660)...	26,640	12,440
2	4	Agricultural Research Officers, Grade 7 ($5,640-$6,360)...	12,720	23,680
6	6	Agricultural Research Officers, Grade 6 ($5,280-$6,000)...	35,760	31,740
8	7	Agricultural Research Officers, Grade 5 ($4,920-$5,640)...	44,880	36,060
5	4	Agricultural Research Officers, Grade 4 ($4,500-$5,220)...	25,860	18,800
3	5	Agricultural Research Officers, Grade 3 ($4,170-$4,890)...	13,950	22,800
24	8	Agricultural Research Officers, Grade 1 ($2,880-$4,220)...	96,230	28,490
1		Technical Officer, Grade 3 ($3,830-$4,520).....	4,390	
1	11	Technical Officer, Grade 2 ($3,130-$3,830).....	3,830	38,455
2	4	Technical Officers, Grade 1 ($2,640-$3,130).....	6,260	12,484
1	1	Chemist, Grade 2 ($3,540-$4,500).....	4,500	4,220
2	2	Chemists, Grade 1 ($3,120-$3,780).....	7,560	6,900

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Chemistry—Concluded		
2	2	Technicians, Grade 3 ($3,830–$4,180)	8,360	8,360
4	5	Technicians, Grade 2 ($3,480–$3,830)	15,250	19,150
7	7	Technicians, Grade 1 ($2,990–$3,480)	24,045	23,380
22	22	Assistant Technicians, Grade 3 ($2,630–$2,990)	65,060	64,340
19	21	Assistant Technicians, Grade 2 ($2,240–$2,600)	47,840	51,920
6	6	Assistant Technicians, Grade 1 ($1,690–$2,240)	11,459	11,542
1		Statistician, Grade 1 ($2,940–$3,540)	3,540	
7	7	Student Assistants (Seasonal)	8,400	8,400
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,067	3,792
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,718	2,618
2	3	Stenographers, Grade 2B ($2,190–$2,480)	4,808	7,422
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,452	2,240
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	1,965	1,855
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,780
1	1	Carpenter	3,900	3,800
11	11	Labourers	33,300	28,100
1	1	Plumber Superintendent	4,700	4,600
1	1	Plumber	3,900	3,800
1	1	Welder	3,000	2,900
		Approximate Requirement for Increases in Rates of Pay	32,000	
154	151		581,649	499,693
		Of which totals:		
147	144	Full Time Positions	541,249	491,293
7	7	Seasonal Positions	8,400	8,400
		Increases in Rates of Pay	32,000	
154	151	Total Continuing Establishment (Detailed above)	581,649	499,693
		Casuals and Others	3,000	2,800
		Total Salaries and Wages (1)	584,649	502,493
		Travelling Expenses (5)	10,000	10,000
		Freight, Express and Cartage (6)	1,950	1,950
		Postage (7)	200	475
		Telephones and Telegrams (8)	700	970
		Office Stationery, Supplies, Equipment and Reference Books (11)	9,500	9,500
		Materials and Supplies (12)	71,000	71,000
		Construction or Acquisition of Buildings and Works (13)	.....	6,750
		Repairs and Upkeep of Buildings and Works (14)	7,000	8,000
		Acquisition of Equipment (16)	57,402	34,200
		Repairs and Upkeep of Equipment (17)	12,400	13,400
		Unemployment Insurance Contributions (21)	500	500
		Sundries (22)	1,950	1,950
			757,251	661,188

	Expenditure
Fiscal Year, 1952-53	$ 607,691
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 472,600
Estimated for balance of year	182,400
Estimated total for 1953-54	$ 655,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Operation and Maintenance		
1	1	Agricultural Research Officer, Grade 11 ($7,500-$8,100)	8,100	7,500
4	4	Agricultural Research Officers, Grade 9 ($6,420–$7,200)	28,650	25,720
2	2	Agricultural Research Officers, Grade 8 ($5,940–$6,660)	13,320	12,200
13	14	Agricultural Research Officers, Grade 7 ($5,640–$6,360)	82,020	81,480
11	7	Agricultural Research Officers, Grade 6 ($5,280–$6,000)	65,280	38,225
27	25	Agricultural Research Officers, Grade 5 ($4,920–$5,640)	144,560	129,120
30	33	Agricultural Research Officers, Grade 4 ($4,500–$5,220)	156,120	157,795
19	19	Agricultural Research Officers, Grade 3 ($4,170–$4,890)	89,070	84,035
105	31	Agricultural Research Officers, Grade 1 ($2,880–$4,220)	404,800	113,995
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,710	4,570
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,915	3,775
	1	Technical Officer, Grade 4	.....	4,600
3	3	Technical Officers, Grade 3 ($3,830–$4,520)	13,185	13,012
12	60	Technical Officers, Grade 2 ($3,130–$3,830)	43,825	208,940
8	40	Technical Officers, Grade 1 ($2,640–$3,130)	23,062	123,009
3	2	Technicians, Grade 3 ($3,830–$4,180)	12,610	8,360
4	5	Technicians, Grade 2 ($3,430–$3,830)	14,920	18,975
14	9	Technicians, Grade 1 ($2,990–$3,480)	47,215	31,197
28	27	Assistant Technicians, Grade 3 ($2,630–$2,990)	82,040	79,380
34	33	Assistant Technicians, Grade 2 ($2,240–$2,600)	85,190	80,910
9	11	Assistant Technicians, Grade 1 ($1,690–$2,240)	18,291	21,836
1	1	Chemist, Grade 2 ($3,300–$4,220)	4,220	4,220
1		Librarian, Grade 1 ($2,640–$3,130)	2,815	
2	2	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	6,240	5,760
1	1	Farm Foreman, Grade 1 ($2,640–$2,990)	2,990	2,990
1	1	Greenhouseman, Grade 1 ($2,300–$2,660)	2,660	2,630
1		Storeman, Grade 1 ($2,280–$2,640)	2,640	
1	1	Caretaker, Grade 4 ($2,250–$2,610)	2,610	2,610
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,280	2,160
2	2	Caretakers, Grade 2 ($1,950–$2,280)	4,440	4,320
1	1	Caretaker (Part Time)	300	300
28	29	Student Assistants (Seasonal)	33,600	34,800
9	7	Survey Assistants (Seasonal)	10,800	8,400
6	5	Clerks, Grade 4 ($2,770–$3,110)	18,370	15,310
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,462
2	1	Clerks, Grade 2A ($1,690–$2,240)	3,710	1,828
9	7	Stenographers, Grade 3 ($2,480–$2,770)	24,417	19,338
14	13	Stenographers, Grade 2B ($2,190–$2,480)	34,487	32,079
12	14	Stenographers, Grade 2A ($1,800–$2,240)	25,340	28,750
8	9	Stenographers, Grade 1 ($1,380–$1,780)	13,878	14,627
1		Typist, Grade 2B ($2,190–$2,370)	2,300	
2		Typists, Grade 2A ($1,690–$2,240)	4,150	
	2	Typists, Grade 1	.....	3,383
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,480
1	1	Messenger ($1,840–$2,180)	2,180	2,180
	4	Caretakers	.....	6,881
2		Caretakers (Seasonal)	2,580	
5	5	Carpenters	16,000	15,560
1	1	Charwoman	1,500	1,550
1	1	Cook (Seasonal)	900	900
	3	Farm Labourers	.....	6,331
1	1	Glass Cleaner (Seasonal)	375	300
	1	Laboratory Helper	.....	1,688
1	2	Labourer	1,930	3,800
18	21	Labourers (Seasonal)	13,470	14,084
1	1	Motor Truck Driver	2,848	2,670
	2	Rearing Aides	.....	3,600
24	24	Rearing Aides (Seasonal)	11,175	6,750
		Approximate Requirement for Increases in Rates of Pay	102,000	
489	495		1,703,048	1,503,375

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Operation and Maintenance—Concluded		
		Of which totals:		
405	411	Full Time Positions	1,527,848	1,437,841
1	1	Part Time Position	300	300
83	83	Seasonal Positions	72,900	65,234
		Increases in Rates of Pay	102,000	
489	495	Total Continuing Establishment (Detailed above)	1,703,048	1,503,375
		Casuals and Others	26,985	20,775
		Total Salaries and Wages (1)	1,730,033	1,524,150
		Professional and Special Services (4)	4,700	
		Travelling Expenses (5)	121,660	121,660
		Freight, Express and Cartage (6)	9,555	9,000
		Postage (7)	2,645	2,645
		Telephones and Telegrams (8)	8,585	7,150
		Publication of Reports and Bulletins (9)	14,000	20,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	30,000	28,000
		Materials and Supplies (12)	88,070	86,350
		Repairs and Upkeep of Buildings and Works (14)	10,840	14,170
		Rental of Land and Buildings (15)	14,940	13,260
		Repairs and Upkeep of Equipment (17)	28,350	28,900
		Rental of Equipment (18)	3,735	4,300
		Light, Power and Water (19)	11,135	9,000
		Unemployment Insurance Contributions (21)	755	900
		Sundries (22)	7,120	7,000
			2,086,123	1,876,485
		Expenditure Fiscal Year, 1952-53 $ 1,708,169		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 1,368,500 Estimated for balance of year 431,500		
		Estimated total for 1953-54 $ 1,800,000		
		Entomology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	7,225	19,680
		Acquisition of Equipment (16)	81,516	87,275
			88,741	106,955
		Expenditure Fiscal Year, 1952-53 $ 117,307		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 62,300 Estimated for balance of year 35,700		
		Estimated total for 1953-54 $ 98,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Operation and Maintenance		
1	1	Agricultural Research Officer, Grade 11 ($7,500-$8,100)...	8,025	7,125
1	2	Agricultural Research Officer, Grade 9 ($6,420-$7,200)....	7,200	12,560
6	5	Agricultural Research Officers, Grade 8 ($5,940-$6,660)...	39,900	30,800
4	4	Agricultural Research Officers, Grade 7 ($5,640-$6,360)...	24,780	22,635
5	2	Agricultural Research Officers, Grade 6 ($5,280-$6,000)...	29,640	11,160
12	9	Agricultural Research Officers, Grade 5 ($4,920-$5,640)...	67,380	46,640
16	19	Agricultural Research Officers, Grade 4 ($4,500-$5,220)...	81,600	89,635
1		Agricultural Research Officer, Grade 4 (Seasonal).....	2,075	
6	4	Agricultural Research Officers, Grade 3 ($4,170-$4,890)...	28,860	18,110
	1	Agricultural Research Officer, Grade 2.....	.....	4,220
78	34	Agricultural Research Officers, Grade 1 ($2,880-$4,220)...	313,780	129,970
4	3	Technicians, Grade 3 ($3,830-$4,180).....	16,667	12,522
3	3	Technicians, Grade 2 ($3,480-$3,830).....	11,245	11,070
14	15	Technicians, Grade 1 ($2,990-$3,480).....	47,214	50,178
11	8	Assistant Technicians, Grade 3 ($2,630-$2,990).....	31,480	23,440
24	20	Assistant Technicians, Grade 2 ($2,240-$2,600).....	59,970	50,500
18	21	Assistant Technicians, Grade 1 ($1,690-$2,240).....	35,203	42,007
1		Assistant Technician, Grade 1 (Seasonal).....	1,200	
5	36	Technical Officers, Grade 2 ($3,130-$3,830).....	18,660	125,650
7	30	Technical Officers, Grade 1 ($2,640-$3,130).....	18,970	93,321
2	2	Forest Biology Rangers, Grade 4 ($3,460-$3,810).....	7,620	7,480
9	9	Forest Biology Rangers, Grade 3 ($3,130-$3,480).....	31,320	31,180
19	20	Forest Biology Rangers, Grade 2 ($2,870-$3,180).....	59,957	62,562
45	44	Forest Biology Rangers, Grade 1 ($2,560-$2,990).....	129,874	126,883
3	3	Insect Rangers, Grade 2 ($2,870-$3,180).....	9,540	9,540
1		Maintenance Craftsman, Grade 4 ($3,020-$3,370).....	3,195	
1	1	Greenhouseman, Grade 1 ($2,300-$2,660).....	2,450	2,300
1	1	Caretaker, Grade 2 ($1,950-$2,280).....	2,280	2,280
1	1	Caretaker (Part Time).....	900	900
14	10	Student Assistants (Seasonal).....	16,800	12,000
32	36	Survey Assistants (Seasonal).....	38,400	43,200
1	1	Principal Clerk ($3,110-$3,670).....	3,635	3,495
4	2	Clerks, Grade 4 ($2,770-$3,110).....	12,117	6,220
5	4	Clerks, Grade 3 ($2,480-$2,770).....	13,563	11,062
	1	Clerk, Grade 2B.....	.....	2,190
1		Clerk, Grade 2A ($1,690-$2,240).....	1,745	
1	1	Clerk, Grade 1 ($1,380-$1,780).....	1,780	1,380
3	4	Stenographers, Grade 3 ($2,480-$2,770).....	8,310	11,062
7	6	Stenographers. Grade 2B ($2,190-$2,480).....	16,682	14,637
15	16	Stenographers, Grade 2A ($1,800-$2,240).....	32,416	34,326
7	8	Stenographers, Grade 1 ($1,380-$1,780).....	11,478	13,280
1		Stenographer (Part Time).....	924	
2	2	Typists, Grade 2A ($1,690-$2,240).....	3,902	3,902
1	1	Boat Engineer (Seasonal).....	1,000	1,000
1	1	Caretaker (Part Time).....	280	300
1	1	Charwoman (Part Time).....	765	700
4	4	Cooks (Seasonal).....	4,495	4,050
1	1	Cookee (Seasonal).....	688	620
5	5	Foremen Labourers (Seasonal).....	6,200	3,726
64	64	Labourers (Seasonal).....	52,937	43,329
13	13	Skilled Labourers (Seasonal).....	11,422	8,645
	1	Labourer.....	.....	2,090
	1	Ship's Master.....	.....	2,580
		Approximate Requirement for Increases in Rates of Pay..	90,000	
482	481		1,420,524	1,248,462

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Operation and Maintenance— Concluded		
		Of which totals:		
342	344	Full Time Positions	1,192,438	1,129,992
4	3	Part Time Positions	2,869	1,900
136	134	Seasonal Positions	135,217	116,570
		Increases in Rates of Pay	90,000	
482	481	Total Continuing Establishment (Detailed above)	1,420,524	1,248,462
		Casuals and Others	30,195	18,240
		Total Salaries and Wages (1)	1,450,719	1,266,702
		Professional and Special Services (4)	16,890	
		Travelling and Removal Expenses (5)	175,720	164,600
		Freight, Express and Cartage (6)	6,330	6,760
		Postage (7)	4,970	4,855
		Telephones and Telegrams (8)	9,180	6,727
		Publication of Reports and Bulletins (9)	22,400	18,000
		Rental of Tabulating Equipment (11)	6,180	6,180
		Office Stationery, Supplies, Equipment and Reference Books (11)	30,200	20,375
		Materials and Supplies (12)	103,020	96,835
		Repairs and Upkeep of Buildings and Works (14)	16,115	19,870
		Rental of Land and Buildings (15)	3,300	1,717
		Repairs and Upkeep of Equipment (17)	38,540	34,270
		Rental of Equipment (18)	8,925	8,064
		Light, Power and Water (19)	23,530	16,662
		Unemployment Insurance Contributions (21)	525	698
		Sundries (22)	7,315	7,633
			1,923,859	1,679,948
		Expenditure		
		Fiscal Year, 1952-53 $ 1,552,910		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 1,245,400		
		Estimated for balance of year 382,100		
		Estimated total for 1953-54 $ 1,627,500		
		Forest Biology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	102,900	228,425
		Acquisition of Equipment (16)	127,193	132,080
			230,093	360,505
		Expenditure		
		Fiscal Year, 1952-53 $ 223,381		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 193,700		
		Estimated for balance of year 96,300		
		Estimated total for 1953-54 $ 290,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Plant Protection		
1	1	Assistant Director, Department of Agriculture ($6,260–$6,860)	6,860	6,860
1	1	Agricultural Research Officer, Grade 6 ($5,280–$6,000)	6,000	5,580
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,880
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
3	3	Administrative Officers, Grade 1 ($3,670–$4,490)	13,470	13,470
5	5	District Inspectors, Plant Protection, Grade 2 ($4,200–$4,880)	24,400	24,400
6	6	District Inspectors, Plant Protection, Grade 1 ($4,180–$4,520)	27,025	26,825
14	13	Supervising Inspectors, Plant Protection ($3,830–$4,180)	58,310	54,165
21	23	Senior Inspectors, Plant Protection ($3,480–$3,830)	80,167	87,004
53	52	Inspectors, Plant Protection, Grade 2 ($3,130–$3,480)	183,721	183,109
1	1	Inspector, Plant Protection, Grade 2 (Seasonal)	2,453	2,453
11	11	Inspectors, Plant Protection, Grade 1 ($2,640–$3,130)	35,609	39,839
24	23	Inspectors, Plant Protection, Grade 1 (Seasonal)	46,690	34,905
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,830	3,830
2	2	Technical Officers, Grade 1 ($2,640–$3,130)	5,717	5,595
1	1	Technician, Grade 1 ($2,990–$3,480)	3,340	3,200
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
2	2	Assistant Technicians, Grade 2 ($2,240–$2,600)	4,960	4,930
1	1	Caretaker, Grade 2 ($1,950–$2,280)	2,130	1,950
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,645
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,190	2,480
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,232	3,930
4	4	Stenographers, Grade 3 ($2,480–$2,770)	11,080	11,080
9	9	Stenographers, Grade 2B ($2,190–$2,480)	21,995	22,195
8	8	Stenographers, Grade 2A ($1,800–$2,240)	17,838	17,425
4	4	Stenographers, Grade 1 ($1,380–$1,780)	6,832	6,718
1		Stenographer (Part Time)	924	
2	2	Typists, Grade 2A ($1,690–$2,240)	4,095	4,480
2	2	Typists, Grade 1 ($1,380–$1,780)	3,560	3,310
1	1	Typist, Grade 1 (Seasonal)	1,780	1,780
6	6	Labourers (Seasonal)	7,200	5,400
		Approximate Requirement for Increases in Rates of Pay	54,000	
193	191		663,408	599,788
		Of which totals:		
160	160	Full Time Positions	550,361	555,250
1		Part Time Position	924	
32	31	Seasonal Positions	58,123	44,538
		Increases in Rates of Pay	54,000	
193	191	Total Continuing Establishment (Detailed above)	663,408	599,788
		Casuals and Others	8,800	7,500
		Total Salaries and Wages (1)	672,208	607,288
		Travelling Expenses (5)	90,000	95,000
		Freight, Express and Cartage (6)	1,000	1,500
		Postage (7)	2,000	1,500
		Telephones and Telegrams (8)	5,500	5,500
		Office Stationery and Supplies (11)	22,000	25,000
		Materials and Supplies (12)	4,400	4,400
		Repairs and Upkeep of Buildings and Works (14)	4,000	1,000
		Rental of Buildings (15)	2,000	2,500
		Acquisition of Equipment (16)	18,000	18,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Concluded*		
		Plant Protection—Concluded		
		Repairs and Upkeep of Equipment.....(17)	16,000	16,000
		Unemployment Insurance Contributions.....(21)	400	400
		Sundries.....(22)	940	940
			838,448	779,028
		Expenditure		
		Fiscal Year, 1952–53..... $ 700,913		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 555,400		
		Estimated for balance of year..... 193,600		
		Estimated total for 1953–54..... $ 749,000		
		EXPERIMENTAL FARMS SERVICE		
		Administration		
1	1	Director, Experimental Farms.....	9,500	9,500
1	1	Associate Director, Experimental Farms ($7,000-$8,000)...	7,000	7,000
1	1	Agricultural Research Officer, Grade 7 ($5,640-$6,360).....	6,360	5,920
1	1	Agricultural Research Officer, Grade 5 ($4,920-$5,640).....	5,640	5,140
1	1	Architect, Grade 5 ($5,640-$6,360).....	6,360	5,920
1	1	Architect, Grade 4 ($5,280-$6,000).....	5,280	5,580
	1	Architect, Grade 2.....	.....	4,220
1	1	Architect, Grade 1 ($3,420-$4,500).....	3,420	3,960
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,880
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	5,140
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	4,490	4,490
1	1	Technical Officer, Grade 3 ($3,830-$4,520).....	4,520	4,390
1	1	Assistant Technician, Grade 3 ($2,630-$2,990).....	2,990	2,990
1		Draftsman, Grade 3 ($3,480-$4,180).....	3,585	
	1	Draftsman, Grade 2	.....	3,130
1	1	Departmental Accountant, Grade 3 ($3,810-$4,160).....	4,160	4,090
1		Librarian, Grade 2 ($2,990-$3,480).....	3,375	
	1	Librarian, Grade 1.....	.....	3,130
1	1	Caretaker, Grade 5 ($2,430-$2,780).....	2,710	2,780
1	1	Cleaner and Helper ($2,040-$2,400).....	2,400	2,400
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,350
1	1	Principal Clerk ($3,110-$3,670).....	3,670	3,670
2	2	Clerks, Grade 4 ($2,770-$3,110).....	6,160	5,925
6	5	Clerks, Grade 3 ($2,480-$2,770).....	16,122	13,560
2	2	Clerks, Grade 2A ($1,690-$2,240).....	3,930	4,040
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,330
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,540	5,540
3	3	Stenographers, Grade 2B ($2,190-$2,480).....	7,405	7,290
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	1,992	2,240
1	3	Typist, Grade 2B ($2,190-$2,370).....	2,370	6,930
1	1	Typist, Grade 2A ($1,690-$2,240).....	1,910	1,890
1		Typist, Grade 1 ($1,380-$1,780).....	1,600	
1	1	Office Appliance Operator, Grade 2A ($1,690-$2,240).....	2,212	2,100
		Approximate Requirement for Increases in Rates of Pay..	10,100	
40	41	Full Time Positions (Detailed above).....(1)	153,501	146,525
		Travelling Expenses.....(5)	4,000	4,000
		Postage.....(7)	6,000	
		Telephones and Telegrams.....(8)	500	500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Administration—Concluded		
		Publication of Reports and Other Material.....(9)	7,500	7,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,500
		Materials and Supplies.....(12)	2,000	2,450
		Acquisition of Equipment.....(16)	700	1,700
		Repairs and Upkeep of Equipment.....(17)	500	500
		Sundries.....(22)	500	500
			181,201	169,675
		Expenditure		
		Fiscal Year, 1952-53..... $ 142,138		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 110,601		
		Estimated for balance of year..... 44,809		
		Estimated total for 1953-54..... $ 155,410		
		Central Experimental Farm—Operation and Maintenance		
4	4	Agricultural Research Officers, Grade 11 ($7,500–$8,100)..	32,400	30,000
1	1	Agricultural Research Officer, Grade 10 ($7,200–$7,800)...	7,800	7,125
2	2	Agricultural Research Officers, Grade 9 ($6,420–$7,200)...	14,400	13,160
6	6	Agricultural Research Officers, Grade 8 ($5,940–$6,660)...	39,960	36,900
8	9	Agricultural Research Officers, Grade 7 ($5,640–$6,360)...	50,880	52,620
15	17	Agricultural Research Officers, Grade 6 ($5,280–$6,000)...	90,000	93,250
11	9	Agricultural Research Officers, Grade 5 ($4,920–$5,640)...	60,360	46,060
15	15	Agricultural Research Officers, Grade 4 ($4,500–$5,220)...	77,340	71,520
23	15	Agricultural Research Officers, Grade 3 ($4,170–$4,890)...	110,730	67,835
45	56	Agricultural Research Officers, Grade 1 ($2,880–$4,220)...	174,250	215,370
1		Engineer, Grade 2 ($4,500–$5,220).....	4,620	
2	1	Technical Officers, Grade 3 ($3,830–$4,520).....	8,665	4,390
2		Technical Officers, Grade 2 ($3,130–$3,830).....	7,660	
1		Technical Officer, Grade 1 ($2,640–$3,130).....	3,130	
3	3	Technical Officers, Grade 1 (Seasonal).....	4,320	4,320
1	1	Technician, Grade 4 ($4,180–$4,520).....	4,520	4,520
2	2	Technicians, Grade 3 ($3,830–$4,180).....	8,360	8,360
1	1	Technician, Grade 2 ($3,480–$3,830).....	3,830	3,830
26	28	Technicians, Grade 1 ($2,990–$3,480).....	89,045	96,585
17	24	Assistant Technicians, Grade 3 ($2,630–$2,990).....	49,930	70,740
2	2	Assistant Technicians, Grade 2 ($2,240–$2,600).....	5,200	5,200
1	1	Statistician, Grade 2 ($3,300–$4,220).....	4,220	4,220
1	1	Draftsman, Grade 3 ($3,480–$4,180).....	3,900	3,760
1	1	Draftsman, Grade 2 ($2,920–$3,480).....	3,200	3,060
1	1	Draftsman, Grade 1 ($2,500–$2,920).....	2,570	2,640
1	1	Student Draftsman ($1,800–$2,480).....	1,800	2,080
1	1	Farm Foreman, Central Experimental Farm ($3,690–$4,040).....	3,830	3,830
	1	Farm Foreman, Grade 3.....	.....	3,480
6		Division Foremen, Central Experimental Farm, Grade 2 ($3,340–$3,690).....	22,140	
3		Division Foremen, Central Experimental Farm, Grade 1 ($2,990–$3,480).....	10,440	
1		Farm Foreman, Grade 1 ($2,640–$2,990).....	2,850	
1	1	Gardener, Grade 5 ($2,990–$3,340).....	2,990	3,340
1	1	Greenhouseman, Grade 3 ($2,990–$3,340).....	3,287	3,170
3	3	Greenhousemen, Grade 2 ($2,640–$2,990).....	8,865	8,690

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Operation and Maintenance —Concluded		
1		Maintenance Craftsman, Grade 3 ($2,810–$3,160)	3,160	
1	1	Beekeeper, Grade 2 ($2,640–$2,990)	2,990	2,990
5	3	Plotmen, Grade 2 ($2,640–$2,990)	14,355	8,910
3	4	Plotmen, Grade 1 ($2,300–$2,660)	7,890	10,250
2	2	Poultrymen, Grade 2 ($2,640–$2,990)	5,735	5,470
3	2	Clerks, Grade 4 ($2,770–$3,110)	9,155	6,220
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,540
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,445	2,355
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,012	4,070
8	7	Stenographers, Grade 3 ($2,480–$2,770)	21,952	19,390
6	6	Stenographers, Grade 2B ($2,190–$2,480)	14,862	14,670
9	9	Stenographers, Grade 2A ($1,800–$2,240)	18,729	18,800
3	4	Stenographers, Grade 1 ($1,380–$1,780)	5,340	6,995
2	1	Typists, Grade 2A ($1,690–$2,240)	3,902	2,130
1	2	Typist, Grade 1 ($1,380–$1,780)	1,655	3,200
8	11	Student Assistants (Seasonal)	9,600	13,200
4		Survey Assistants (Seasonal)	4,800	
7	7	Carpenters	22,994	19,202
7	7	Charwomen	4,900	4,900
93	93	Farm Labourers, Experienced	261,360	207,868
52	56	Farm Labourers, Special	159,338	154,568
1	1	Farm Mechanic	3,146	2,860
13	13	Labourers	33,051	24,678
94	94	Labourers (Seasonal)	144,622	109,806
1	1	Plumber	3,775	3,432
		Approximate Requirement for Increases in Rates of Pay	66,000	
538	537		1,752,800	1,521,559
		Of which totals:		
429	429	Full Time Positions	1,523,458	1,394,233
109	108	Seasonal Positions	163,342	127,326
		Increases in Rates of Pay	66,000	
538	537	Total Salaries and Wages (Detailed above) (1)	1,752,800	1,521,559
		Travelling Expenses (5)	86,725	75,000
		Freight, Express and Cartage (6)	9,605	8,730
		Telephones and Telegrams (8)	3,215	2,995
		Publication of Reports and Other Material (9)	73,450	70,000
		Office Stationery, Supplies and Equipment (11)	34,045	33,045
		Materials and Supplies (12)	158,000	155,600
		Feed for Livestock (12)	90,510	84,510
		Rental of Land (15)	685	685
		Repairs and Upkeep of Equipment (17)	24,855	21,325
		Sundries (22)	8,565	7,545
			2,242,455	1,980,994

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 1,821,468	$ 104,244
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 1,396,431	$ 78,543
Estimated for balance of year	597,338	27,000
Estimated total for 1953–54	$ 1,993,769	$ 105,543

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	200,500	210,850
		Acquisition of Equipment.....(16)	106,830	97,200
			307,330	308,050
		Expenditure Fiscal Year, 1952-53..... $ 298,943		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 87,841 Estimated for balance of year..... 93,709		
		Estimated total for 1953-54..... $ 181,550		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance		
1	1	Agricultural Research Officer, Grade 9 ($6,420-$7,200)....	7,200	6,580
4	3	Agricultural Research Officers, Grade 7 ($5,640-$6,360)...	25,440	17,760
10	9	Agricultural Research Officers, Grade 6 ($5,280-$6,000)...	60,000	50,220
27	21	Agricultural Research Officers, Grade 5 ($4,920-$5,640)...	151,140	110,460
36	35	Agricultural Research Officers, Grade 4 ($4,500-$5,220)...	185,820	169,470
61	59	Agricultural Research Officers, Grade 3 ($4,170-$4,890)...	294,450	263,505
123	135	Agricultural Research Officers, Grade 1 ($2,880-$4,220)...	476,660	508,325
3	3	Superintendents, Experimental Farm, Grade 5 ($5,940-$6,660).....	19,980	18,840
10	8	Superintendents, Experimental Farm, Grade 4 ($5,640-$6,360).....	62,760	47,380
10	10	Superintendents, Experimental Farm, Grade 3 ($5,280-$6,000).....	59,760	55,800
5	5	Superintendents, Experimental Farm, Grade 2 ($4,920-$5,640).....	28,200	26,300
4	4	Superintendents, Experimental Farm, Grade 1 ($4,500-$5,220).....	20,880	19,520
5	5	Engineers, Grade 1 ($3,420-$4,500).....	19,795	19,080
	1	Technical Officer, Grade 4.....	.....	4,860
9	3	Technical Officers, Grade 2 ($3,130-$3,830).....	33,105	11,200
10	6	Technical Officers, Grade 1 ($2,640-$3,130).....	29,025	17,240
10	17	Technical Officers, Grade 1 (Seasonal).....	14,400	24,480
1	1	Technician, Grade 4 ($4,180-$4,520).....	4,520	4,520
1	1	Technician, Grade 3 ($3,830-$4,180).....	4,180	4,110
2	2	Technicians, Grade 2 ($3,480-$3,830).....	7,660	7,660
19	19	Technicians, Grade 1 ($2,990-$3,480).....	65,875	65,090
21	23	Assistant Technicians, Grade 3 ($2,630-$2,990).....	61,860	68,230
21	17	Assistant Technicians, Grade 2 ($2,240-$2,600).....	52,140	41,770
4	4	Assistant Technicians, Grade 1 ($1,690-$2,240).....	7,695	7,720
1	1	Farm Foreman, Grade 3 ($3,130-$3,480).....	3,480	3,445
12	12	Farm Foremen, Grade 2 ($2,990-$3,340).....	39,572	39,730
22	21	Farm Foremen, Grade 1 ($2,640-$2,990).....	65,220	61,964
2	2	Departmental Accountants, Grade 1 ($3,110-$3,460).....	6,920	6,920
1	1	Supervisor of Office Services, Grade 1 ($2,970-$3,460).....	3,390	3,250
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,120-$3,420).....	3,420	3,100
1	1	Dietitian, Grade 2 ($2,990-$3,340).....	2,990	3,340
3	2	Gardeners, Grade 5 ($2,990-$3,340).....	9,845	6,680
15	16	Gardeners, Grade 4 ($2,640-$2,990).....	44,850	47,660
5	4	Gardeners, Grade 3 ($2,420-$2,780).....	13,210	10,910
3	3	Gardeners, Grade 2 ($2,300-$2,660).....	7,050	7,350

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Continued		
1	1	Gardener, Grade 1 ($2,040–$2,400)	2,310	2,040
1	1	Greenhouseman, Grade 3 ($2,990–$3,340)	3,340	3,340
2	2	Greenhousemen, Grade 1 ($2,300–$2,660)	5,320	5,320
2	1	Herdsmen, Grade 3 ($2,990–$3,340)	6,645	3,340
22	20	Herdsmen, Grade 2 ($2,640–$2,990)	64,467	59,395
1	2	Herdsman, Grade 1 ($2,300–$2,660)	2,570	4,960
1	2	Poultryman, Grade 3 ($2,990–$3,340)	3,340	6,680
11	12	Poultrymen, Grade 2 ($2,640–$2,990)	32,662	35,540
1	2	Poultryman, Grade 1 ($2,300–$2,660)	2,300	4,960
2		Fur Ranch Assistants ($2,770–$3,110)	6,220	
1	1	Equipment Operator, Grade 2 ($2,670–$3,020)	2,845	2,670
8	8	Equipment Operators, Grade 1 ($2,300-$2,660)	19,930	18,400
23	20	Plotmen, Grade 2 ($2,640-$2,990)	68,175	59,615
19	15	Plotmen, Grade 1 ($2,300-$2,660)	48,410	37,830
1	1	Beekeeper, Grade 2 ($2,640-$2,990)	2,990	2,990
2	2	Beekeepers, Grade 1 ($2,300-$2,660)	5,110	4,960
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,937	2,640
2	2	Caretakers, Grade 4 ($2,250-$2,610)	5,220	5,100
3	2	Caretakers, Grade 2 ($1,950-$2,280)	6,112	3,900
1	1	Caretaker, Grade 1 ($1,500-$1,860)	1,860	1,860
2	2	Forest Assistants, Grade 1 ($2,240-$2,600)	5,080	4,840
1		Watchman ($2,040-$2,400)	2,400	
	1	Draftsman, Grade 1	.....	2,500
1		Student Draftsman ($1,800-$2,480)	2,480	
35	34	Student Assistants (Seasonal)	42,000	40,800
6	7	Clerks, Grade 4 ($2,770-$3,110)	18,540	20,960
18	18	Clerks, Grade 3 ($2,480-$2,770)	48,627	48,657
3	3	Clerks, Grade 2B ($2,190-$2,480)	7,405	7,440
8	7	Clerks, Grade 2A ($1,690-$2,240)	16,023	14,170
6	3	Clerks, Grade 1 ($1,380-$1,780)	9,765	4,825
3	3	Stenographers, Grade 3 ($2,480-$2,770)	8,310	8,310
19	18	Stenographers, Grade 2B ($2,190-$2,480)	47,085	44,550
20	23	Stenographers, Grade 2A ($1,800-$2,240)	42,434	48,291
1		Stenographer, Grade 2A (Seasonal)	900	
26	26	Stenographers, Grade 1 ($1,380-$1,780)	44,755	43,940
3	3	Typists, Grade 2A ($1,690-$2,240)	6,114	6,432
3	3	Typists, Grade 1 ($1,380-$1,780)	5,287	5,070
2	3	Blacksmiths	6,095	9,016
24	21	Carpenters	77,125	61,553
1	1	Electrician	2,390	2,170
289	289	Farm Labourers, Experienced	785,882	659,277
1	1	Foreman Farm Labourer, Special	2,990	2,717
142	169	Farm Labourers, Special	413,636	422,020
121	122	Labourers	294,084	177,581
389	389	Labourers (Seasonal)	601,996	463,830
1		Mechanic	3,200	
1	1	Painter	2,680	2,437
3	3	Plumbers	8,581	7,802
		Approximate Requirement for Increases in Rates of Pay	165,000	
1,697	1,702		4,856,119	4,139,197
		Of which totals:		
1,262	1,262	Full Time Positions	4,031,823	3,610,087
435	440	Seasonal Positions	659,296	529,110
		Increases in Rates of Pay	165,000	
1,697	1,702	Total Salaries and Wages (Detailed above) (1)	4,856,119	4,139,197
		Allowances (2)	23,735	28,905
		Travelling Expenses (5)	168,355	160,000
		Freight, Express and Cartage (6)	56,175	50,500
		Postage (7)	19,590	15,765
		Telephones and Telegrams (8)	24,375	21,671

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Concluded*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Concluded		
		Publication of Reports and Other Material.....(9)	99,725	98,200
		Office Stationery, Supplies and Equipment.....(11)	87,755	76,990
		Materials and Supplies.....(12)	509,400	488,516
		Feed for Livestock.....(12)	213,779	195,065
		Rental of Land and Buildings.....(15)	91,062	85,071
		Repairs and Upkeep of Equipment.....(17)	139,725	131,689
		Sundries.....(22)	62,200	78,840
			6,351,995	5,570,409

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 5,034,948	$ 535,364
Fiscal Year, 1953-54:		
Actual to December 31, 1953..	$ 3,987,911	$ 376,786
Estimated for balance of year.	1,599,442	125,000
Estimated total for 1953-54...	$ 5,587,353	$ 501,786

		Branch Experimental Farms, Sub-Stations and Illustration Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	723,771	471,160
		Acquisition of Equipment.....(16)	526,229	486,100
			1,250,000	957,260

	Expenditure
Fiscal Year, 1952-53.....	$ 974,330
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 474,783
Estimated for balance of year.....	389,477
Estimated total for 1953-54.....	$ 864,260

		PRODUCTION SERVICE		
		Administration		
1	1	Director, Production Service ($8,500–$9,500).....	9,500	9,500
1		Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	
	1	Administrative Officer, Grade 3.....	.....	5,140
1	1	Technical Officer, Grade 4 ($4,180–$4,860).....	4,860	4,860
	1	Departmental Accountant, Grade 4.....	.....	4,520
1		Departmental Accountant, Grade 3 ($3,810–$4,160).....	3,985	
2	1	Principal Clerks ($3,110–$3,670).....	6,395	3,670
3	3	Clerks, Grade 4 ($2,770–$3,110).....	9,300	9,007
5	4	Clerks, Grade 3 ($2,480–$2,770).....	13,673	10,790
3	3	Clerks, Grade 2B ($2,190–$2,480).....	7,315	7,205
1	1	Clerk, Grade 2A ($1,690–$2,240).....	2,240	2,240
	1	Clerk, Grade 1.....	.....	1,545
	1	Stenographer, Grade 2B.....	.....	2,480
1		Stenographer, Grade 2A ($1,800–$2,240).....	2,158	
1		Stenographer, Grade 1 ($1,380–$1,780).....	1,762	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Administration—Concluded		
1		Typist, Grade 2A ($1,690–$2,240)	1,910	
2	1	Office Boys ($960–$1,200)	2,205	1,050
		Approximate Requirement for Increases in Rates of Pay	6,400	
23	19	Full Time Positions (Detailed above) (1)	77,243	62,007
		Travelling Expenses (5)	5,600	5,600
		Postage (7)	25	25
		Telephones and Telegrams (8)	275	275
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Materials and Supplies (12)	100	100
		Sundries (22)	100	100
			84,843	69,607

	Expenditure
Fiscal Year, 1952–53	$ 53,981
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 48,842
Estimated for balance of year	19,518
Estimated total for 1953–54	$ 68,360

		Animal Pathology—Operation and Maintenance		
1		Chief, Animal Pathology Division ($7,000–$8,000)	8,000	
	1	Associate Director, Agricultural Science Service	.....	8,000
1	2	Agricultural Research Officer, Grade 9 ($6,420–$7,200)	7,200	12,560
5	5	Agricultural Research Officers, Grade 8 ($5,940–$6,660)	33,300	30,860
2	1	Agricultural Research Officers, Grade 7 ($5,640–$6,360)	12,480	5,640
3	1	Agricultural Research Officers, Grade 6 ($5,280–$6,000)	17,280	5,580
6	7	Agricultural Research Officers, Grade 5 ($4,920–$5,640)	33,180	35,760
	2	Agricultural Research Officers, Grade 4	.....	9,100
1	1	Agricultural Research Officer, Grade 1 ($2,880–$4,220)	3,660	2,955
4	5	Veterinarians, Grade 4 ($4,500–$5,220)	19,800	22,380
5	5	Veterinarians, Grade 3 ($3,780–$4,500)	20,460	19,200
1		Administrative Officer, Grade 1 ($3,670–$4,490)	3,670	
1	2	Technician, Grade 3 ($3,830–$4,180)	4,180	8,360
1	1	Technician, Grade 2 ($3,480–$3,830)	3,830	3,830
5	3	Technicians, Grade 1 ($2,940–$3,480)	17,102	10,335
8	10	Assistant Technicians, Grade 3 ($2,630–$2,990)	23,260	29,060
16	15	Assistant Technicians, Grade 2 ($2,240–$2,600)	38,760	37,770
3	2	Assistant Technicians, Grade 1 ($1,690–$2,240)	5,785	3,903
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,375	
	1	Technical Officer, Grade 1	.....	2,640
1	1	Farm Foreman, Grade 2 ($2,990–$3,340)	3,340	3,340
1	1	Caretaker, Grade 6 ($2,780–$3,130)	3,130	3,130
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,990
5	5	Student Assistants (Seasonal)	6,000	6,000
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
1		Clerk, Grade 3 ($2,480–$2,770)	2,700	
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,212	2,102
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,370	4,232
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,780	3,462
	1	Typist, Grade 2A	.....	2,240
1		Typist, Grade 1 ($1,380–$1,780)	1,762	
1	1	Carpenter Foreman	4,130	3,700
3	3	Carpenters	10,310	8,500
1	1	Charwoman Forewoman	2,180	1,925

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Animal Pathology—Operation and Maintenance— Concluded		
5	5	Charwomen	9,200	8,000
6	6	Farm Labourers, Experienced	17,115	15,000
1	1	Farm Labourer Foreman, Special	3,125	3,100
2	2	Farm Labourers, Special	6,295	5,700
12	12	Labourers	30,825	27,150
3	3	Labourers (Seasonal)	2,550	2,250
		Approximate Requirement for Increases in Rates of Pay	16,100	
115	115		394,696	360,014
		Of which totals:		
107	107	Full Time Positions	370,046	351,764
8	8	Seasonal Positions	8,550	8,250
		Increases in Rates of Pay	16,100	
115	115	Total Continuing Establishment (Detailed above)	394,696	360,014
		Casuals and Others	10,820	8,985
		Total Salaries and Wages (1)	405,516	368,999
		Travelling Expenses (5)	14,200	13,700
		Freight, Express and Cartage (6)	4,320	4,170
		Postage (7)	1,165	1,100
		Telephones and Telegrams (8)	1,600	1,450
		Publication of Reports and Bulletins (9)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	9,000	7,700
		Materials and Supplies (12)	92,100	70,100
		Repairs and Upkeep of Buildings and Works (14)	10,955	7,625
		Rentals of Land and Buildings (15)	4,750	4,750
		Repairs and Upkeep of Equipment (17)	3,700	3,450
		Light, Power and Water (19)	1,900	1,900
		Unemployment Insurance Contributions (21)	540	500
		Sundries (22)	1,975	1,355
			554,721	489,799
		Expenditure Fiscal Year, 1952-53 $ 435,067		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 338,424 Estimated for balance of year 134,198 Estimated total for 1953-54 $ 472,622		
		Animal Pathology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	71,375	74,500
		Acquisition of Equipment (16)	30,395	13,750
			101,770	88,250
		Expenditure Fiscal Year, 1952-53 $ 57,484		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 25,317 Estimated for balance of year 52,183 Estimated total for 1953-54 $ 77,500		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act		
1	1	Veterinary Director General ($7,000–$8,000)	8,000	8,000
1	1	Assistant Veterinary Director General ($6,900–$7,500)	7,500	6,900
3	3	Chief Veterinarians ($6,420–$7,200)	21,600	19,740
2	1	Associate Chief Veterinarians ($5,940–$6,660)	12,660	5,640
1		Assistant Chief Veterinarian ($5,640–$6,360)	6,360	
7	7	District Veterinarians ($5,940–$6,660)	46,320	43,840
7	7	Assistant District Veterinarians ($5,640–$6,360)	44,400	41,200
26	26	Veterinarians, Grade 6 ($5,280–$6,000)	152,880	144,380
157	152	Veterinarians, Grade 5 ($4,920–$5,640)	876,120	800,600
169	184	Veterinarians, Grade 4 ($4,500–$5,220)	858,180	858,940
57	58	Veterinarians, Grade 3 ($3,780–$4,500)	233,870	228,565
160	160	Veterinarians (Part Time)	500,000	240,000
1	1	Consultant Veterinarian	3,000	3,000
76	89	Veterinary Third Year Students (Seasonal)	58,900	68,975
28	29	Meat Inspection Assistants, Grade 2 ($2,990–$3,340)	93,170	95,785
323	314	Meat Inspection Assistants, Grade 1 ($2,550–$2,990)	950,433	922,879
13	15	Technical Officers, Grade 1 ($2,640–$3,130)	37,120	43,520
1	1	Foreman, Animal Quarantine Station ($2,640–$2,990)	2,990	2,990
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
2	1	Principal Clerks ($3,110–$3,670)	7,165	3,670
5	6	Clerks, Grade 4 ($2,770–$3,110)	15,520	18,512
12	12	Clerks, Grade 3 ($2,480–$2,770)	32,830	32,907
5	6	Clerks, Grade 2B ($2,190–$2,480)	12,400	14,880
13	16	Clerks, Grade 2A ($1,690–$2,240)	27,111	32,951
7	8	Clerks, Grade 1 ($1,380–$1,780)	11,967	13,060
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
6	6	Stenographers, Grade 3 ($2,480–$2,770)	16,522	16,412
7	6	Stenographers, Grade 2B ($2,190–$2,480)	17,180	14,862
11	9	Stenographers, Grade 2A ($1,800–$2,240)	23,430	19,555
35	38	Stenographers, Grade 1 ($1,380–$1,780)	60,502	65,438
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,590
1		Typist, Grade 2B ($2,190–$2,370)	2,300	
1	2	Typist, Grade 2A ($1,690–$2,240)	1,965	3,903
16	14	Typists, Grade 1 ($1,380–$1,780)	27,535	24,148
16	10	Labourers (Part Time)	36,700	21,000
43	35	Labourers (Seasonal)	76,700	44,000
1	1	Lay Inspector (Part Time)	750	750
		Approximate Requirement for Increases in Rates of Pay	196,000	
1,217	1,222		4,490,350	3,871,272
		Of which totals:		
921	927	Full Time Positions	3,621,300	3,496,547
177	171	Part Time Positions	537,450	261,750
119	124	Seasonal Positions	135,600	112,975
		Increases in Rates of Pay	196,000	
1,217	1,222	Total Salaries and Wages (Detailed above) (1)	4,490,350	3,871,272
		Professional Services, including Legal Fees (4)	10,000	2,000
		Travelling and Removal Expenses (5)	495,000	495,000
		Freight, Express and Cartage (6)	7,000	7,000
		Postage (7)	13,000	12,000
		Telephones and Telegrams (8)	28,000	22,000
		Publication of Reports and Other Material (9)	6,500	6,500
		Office Stationery, Supplies and Equipment (11)	58,500	58,500
		Materials and Supplies (12)	170,000	170,000
		Vaccine for Control of Brucellosis (12)	110,000	100,000
		Construction or Acquisition of Buildings, Works and Land (13)	55,800	152,900
		Repairs and Upkeep of Buildings and Works (14)	11,600	11,400
		Rentals of Land, Buildings and Structures (15)	2,000	3,500
		Acquisition of Equipment (16)	24,000	24,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act—Concluded		
		Repairs and Upkeep of Equipment.....(17)	26,000	26,000
		Light, Power and Water.....(19)	1,500	1,500
		Unemployment Insurance Contributions.....(21)	1,200	800
		Sundries.....(22)	30,490	38,490
			5,540,940	5,002,862
		Expenditure / Revenue		
		Fiscal Year, 1952–53.....$ 4,876,099 / $ 13,547		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..$ 3,662,095 / $ 27,050		
		Estimated for balance of year 1,475,629 / 3,276		
		Estimated total for 1953-54...$ 5,137,724 / $ 30,326		
		Health of Animals—Compensation for Animals Slaughtered, including Compensation for Eggs Destroyed from Infected Premises under Terms and Conditions approved by the Governor in Council		
		Compensation.....(20)	482,550	641,200
		Expenditure		
		Fiscal Year, 1952-53..... $ 570,486		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 251,323		
		Estimated for balance of year..... 83,778		
		Estimated total for 1953-54..... $ 335,101		
		Live Stock and Poultry		
1	1	Assistant Director, Department of Agriculture ($6,200-$6,860).....	6,860	6,860
1	1	Chief, Agricultural Production Services ($5,560-$6,200)....	6,200	6,200
1	1	Associate Chief, Live Stock and Poultry Production Services ($4,600-$5,240).....	5,240	5,240
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,810	5,555
4	4	Administrative Officers, Grade 3 ($4,280-$5,140).....	20,560	20,560
1		Administrative Officer, Grade 1 ($3,670-$4,490).....	4,490	
1	1	Administrative Assistant ($3,110-$3,810).....	3,810	3,810
1		Technical Officer, Grade 6 ($4,920-$5,560).....	4,920	
1	2	Technical Officer, Grade 4 ($4,180-$4,860).....	4,180	9,425
2	2	Technical Officers, Grade 3 ($3,830-$4,520).....	8,185	7,905
1	1	Technical Officer, Grade 2 ($3,130-$3,830).....	3,620	3,375
1	1	Technical Officer, Grade 1 ($2,640-$3,130).....	3,130	3,130
1	1	Technician, Grade 2 ($3,480-$3,830).....	3,480	3,830
4	4	District Livestock Fieldmen, Grade 2 ($4,620-$5,260).....	21,010	20,890
2	2	District Livestock Fieldmen, Grade 1 ($4,540-$4,880).....	9,760	9,760
8	7	Senior Livestock Fieldmen ($4,180-$4,520).....	35,620	31,300
13	12	Livestock Fieldmen, Grade 2 ($3,480-$4,180).....	51,995	48,270
9	11	Livestock Fieldmen, Grade 1 ($2,640-$3,480).....	29,850	36,600
4	4	Livestock Inspectors (Part Time).....	7,000	5,000
6	5	Supervising Poultry Fieldmen ($3,830-$4,180).....	24,380	20,602
	1	Senior Poultry Fieldman.....	.....	3,830
24	24	Poultry Fieldmen ($2,640-$3,480).....	78,445	76,975

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Live Stock and Poultry—Concluded		
1	1	Supervising Record of Performance Inspector ($3,200-$3,830)	3,830	3,830
143	144	Record of Performance Inspectors ($2,420-$2,920)	403,410	406,644
	1	Head Clerk	.....	4,350
3	3	Principal Clerks ($3,110-$3,670)	10,800	10,660
2	2	Clerks, Grade 4 ($2,770-$3,110)	6,015	6,072
10	8	Clerks, Grade 3 ($2,480-$2,770)	27,450	22,108
6	6	Clerks, Grade 2B ($2,190-$2,480)	14,880	14,862
12	10	Clerks, Grade 2A ($1,690-$2,240)	23,746	19,485
15	13	Clerks, Grade 1 ($1,380-$1,780)	23,735	21,668
2	2	Stenographers, Grade 3 ($2,480-$2,770)	5,540	5,540
8	9	Stenographers, Grade 2B ($2,190-$2,480)	19,550	22,320
10	7	Stenographers, Grade 2A ($1,800-$2,240)	21,079	14,690
4	6	Stenographers, Grade 1 ($1,380-$1,780)	6,998	10,532
	1	Office Appliance Operator, Grade 2B	.....	2,480
	3	Office Appliance Operators, Grade 2A	.....	5,840
	1	Office Appliance Operator, Grade 1	.....	1,600
	1	Typist, Grade 2B	.....	2,370
4	4	Typists, Grade 2A ($1,690-$2,240)	7,998	7,833
3	7	Typists, Grade 1 ($1,380-$1,780)	5,118	11,347
2	2	Labourers	5,840	5,532
2	2	Labourers (Part Time)	1,500	1,468
		Approximate Requirement for Increases in Rates of Pay	82,000	
314	319		1,008,034	930,348
		Of which totals:		
308	313	Full Time Positions	917,534	923,880
6	6	Part Time Positions	8,500	6,468
		Increases in Rates of Pay	82,000	
314	319	Total Salaries and Wages (Detailed above) (1)	1,008,034	930,348
		Professional Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	191,700	191,700
		Freight, Express and Cartage (6)	32,000	27,500
		Postage (7)	4,500	4,500
		Telephones and Telegrams (8)	7,000	6,500
		Publication of Reports and Other Material (9)	43,000	46,000
		Office Stationery, Supplies and Equipment (11)	35,500	35,500
		Rental of Tabulating Equipment (11)	18,000	18,000
		Materials and Supplies (12)	17,000	17,000
		Construction or Acquisition of Buildings and Works (13)	75,000	125,000
		Repairs and Upkeep of Buildings and Works (14)	15,000	5,000
		Rentals of Land and Buildings (15)	1,108	1,108
		Acquisition of Equipment (16)	24,000	16,000
		Purchase of Livestock (16)	95,000	95,000
		Repairs and Upkeep of Equipment (17)	10,800	10,800
		Premiums on Purebred Sires (20)	55,000	55,000
		Contributions to Livestock Improvement Associations (20)	6,686	35,000
		Unemployment Insurance Contributions (21)	50	50
		Sundries (22)	4,035	4,035
			1,644,413	1,625,041

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 1,338,366	$ 109,140
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 1,031,034	$ 104,105
Estimated for balance of year	497,411	22,194
Estimated total for 1953-54	$ 1,528,445	$ 126,299

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
1	1	Associate Director, Production Service, Plant Products ($6,560–$7,160)	6,860	7,160
1	1	Chief, Agricultural Inspection Services ($5,560–$6,200)	5,690	6,200
4	4	Associate Chiefs, Agricultural Inspection Services ($4,720–$5,540)	22,160	22,100
1	1	Chief, Laboratory Services ($5,560–$6,200)	6,170	6,015
1	1	Associate Chief, Laboratory Services, Plant Products ($4,720–$5,540)	5,540	5,540
1	1	Chief, Agricultural Production Services ($5,560–$6,200)	6,200	6,200
1		Chemist, Grade 5 ($5,280–$6,000)	6,000	
	1	Chemist, Grade 4		5,260
2	2	Chemists, Grade 3 ($4,500–$5,220)	10,440	9,760
5	5	Chemists, Grade 2 ($3,540–$4,500)	22,320	20,470
5		Chemists, Grade 1 ($3,120–$3,780)	17,820	
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	
	1	Administrative Officer, Grade 3		5,140
3	3	Administrative Officers, Grade 2 ($4,010–$4,830)	14,000	13,725
2	2	Agricultural Research Officers, Grade 5 ($4,920–$5,640)	11,280	10,280
3	1	Agricultural Research Officers, Grade 1 ($2,880–$4,220)	10,820	4,220
8	8	District Supervisors, Plant Products ($4,620–$5,260)	41,030	42,020
7	6	District Analysts, Plant Products ($4,200–$4,880)	33,585	29,250
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	4,860
2	1	Technical Officers, Grade 3 ($3,830–$4,520)	7,765	3,935
3	4	Technical Officers, Grade 2 ($3,130–$3,830)	10,755	14,445
	8	Technical Officers, Grade 1		23,917
5	5	Technicians, Grade 1 ($2,990–$3,480)	17,190	16,910
8	4	Assistant Technicians, Grade 3 ($2,630–$2,990)	23,020	11,960
8	12	Assistant Technicians, Grade 2 ($2,240–$2,600)	19,510	29,310
5	6	Assistant Technicians, Grade 1 ($1,690–$2,240)	9,523	11,982
15	13	Senior Inspectors, Plant Products ($4,180–$4,520)	67,330	58,420
25	25	Inspectors, Plant Products, Grade 2 ($3,480–$4,180)	100,755	100,720
25	27	Inspectors, Plant Products, Grade 1 ($2,640–$3,480)	81,855	88,990
2	2	Senior Micro-Analysts ($3,200–$4,180)	8,220	8,080
8	7	Micro-Analysts ($2,850–$3,480)	27,105	23,590
15	15	Supervising Seed Analysts ($2,990–$3,340)	50,100	50,082
17	17	Senior Seed Analysts ($2,630–$2,990)	50,680	50,320
67	67	Seed Analysts ($1,690–$2,560)	153,952	153,798
1	1	Gardener, Grade 3 ($2,420–$2,780)	2,780	2,780
1	1	Student Assistant (Seasonal)	1,200	1,200
4	3	Clerks, Grade 4 ($2,770–$3,110)	12,070	9,172
10	10	Clerks, Grade 3 ($2,480–$2,770)	27,410	27,648
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,232	7,440
4	5	Clerks, Grade 2A ($1,690–$2,240)	8,135	10,403
4	4	Clerks, Grade 1 ($1,380–$1,780)	6,278	6,505
5	5	Stenographers, Grade 3 ($2,480–$2,770)	13,508	13,508
17	17	Stenographers, Grade 2B ($2,190–$2,480)	41,012	41,870
13	14	Stenographers, Grade 2A ($1,800–$2,240)	27,663	29,819
6	7	Stenographers, Grade 1 ($1,380–$1,780)	9,970	11,012
7	7	Typists, Grade 2A ($1,690–$2,240)	14,828	14,195
8	7	Typists, Grade 1 ($1,380–$1,780)	13,456	11,563
1	1	Office Boy ($960–$1,200)	1,125	1,080
1	1	Charwoman (Part Time)	156	156
2	2	Labourers	3,200	3,084
17	17	Labourers (Seasonal)	7,760	7,760
		Approximate Requirement for Increases in Rates of Pay	89,000	
356	357		1,145,198	1,043,854

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Concluded		
		Of which totals:		
337	338	Full Time Positions	1,047,082	1,034,738
1	1	Part Time Position	156	156
18	18	Seasonal Positions	8,960	8,960
		Increases in Rates of Pay	89,000	
356	357	Total Continuing Establishment (Detailed above)	1,145,198	1,043,854
		Casuals and Others	15,000	15,000
		Total Salaries and Wages (1)	1,160,198	1,058,854
		Allowances (2)	.....	740
		Professional and Special Services (4)	25,000	25,000
		Travelling and Removal Expenses (5)	105,000	97,000
		Freight, Express and Cartage (6)	4,000	5,500
		Postage (7)	5,500	5,500
		Telephones and Telegrams (8)	6,500	5,500
		Publication of Reports and Other Material (9)	7,400	7,400
		Office Stationery, Supplies and Equipment (11)	35,000	35,000
		Materials and Supplies (12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works (14)	2,000	2,000
		Acquisition of Equipment (16)	30,000	44,000
		Repairs and Upkeep of Equipment (17)	25,000	25,000
		Light, Power and Water (19)	1,000	600
		Grant to Canadian Seed Growers' Association (20)	40,000	40,000
		Prizes, Bonuses and Premiums (20)	.....	6,000
		Unemployment Insurance Contributions (21)	200	200
		Sundries (22)	3,800	3,790
			1,483,598	1,395,084

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 1,282,059	$ 172,143
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 996,091	$ 119,271
Estimated for balance of year	379,036	44,354
Estimated total for 1953–54	$ 1,375,127	$ 163,625

Grants to Fairs and Exhibitions		
Grants to Class "A" and Class "B" Fairs	222,300	242,300
Grants to Winter and Spring Fairs	90,500	90,500
Grants to Special Fairs	20,000	20,000
General—		
Freight on Live Stock Shipments to and from the Royal Agricultural Winter Fair, Toronto	30,000	27,000
Building Grants—		
Grants in aid of Agricultural Exhibition Associations in construction of buildings and other major undertakings	494,157	288,823
(20)	856,957	668,623

	Expenditure
Fiscal Year, 1952–53	$ 427,684
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 392,440
Estimated for balance of year	231,184
Estimated total for 1953–54	$ 623,624

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Concluded*		
		Grants to Agricultural Organizations		
		4-H Clubs organized in co-operation with the Canadian Council on 4-H Clubs (Provided in 1953-54 in Vote 26, $28,314, and Vote 27, $6,000)	85,000	
		Canadian Council on 4-H Clubs	10,000	10,000
		Advanced Registry Board for Dairy Bulls	4,500	4,500
		Canadian National Live Stock Records	25,000	25,000
		Advanced Registry Board for Swine	30,000	30,000
		Canadian Hunter, Saddle and Light Horse Improvement Society	5,000	5,000
		British Columbia Beef Cattle Growers' Association	900	900
		(20)	160,400	75,400
		Expenditure		
		Fiscal Year, 1952-53 $ 65,400		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 75,400		
		Estimated for balance of year		
		Estimated total for 1953-54 $ 75,400		
		Appropriations Not Required for 1954-55		
		To provide for payment of compensation to owners of animals and poultry affected with diseases coming under the operation of the Animal Contagious Diseases Act, which have died or have been slaughtered under circumstances unprovided for under the above Act and Regulations, etc. (20)	.....	14,031
		To authorize payments from Vote 28 of the Main Estimates, 1953-54 for grants in aid of certain Agricultural Exhibition Associations (20)	.....	1
			.....	14,032
		MARKETING SERVICE		
		Administration		
1	1	Director of Marketing Service, Department of Agriculture ($8,500-$9,500)	9,500	9,500
1	1	Agricultural Commissioner ($6,260-$7,160)	7,160	7,160
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,880	5,880
2	2	Administrative Officers, Grade 4 ($4,900-$5,540)	11,080	11,080
	1	Administrative Officer, Grade 2	.....	4,150
	1	Administrative Officer, Grade 1	.....	3,670
1	1	Chief, Consumer Service ($4,520-$5,180)	5,180	5,180
1		Supervisor, Export Standards Livestock Products ($4,150-$4,860)	4,180	
2	2	Inspection Service Assistants ($4,180-$4,520)	9,040	9,040
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,520	4,520
1	1	Technical Officer, Grade 2 ($3,130-$3,830)	3,830	3,690
	1	Technical Officer, Grade 1	.....	2,640

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Administration—Concluded		
2	1	Assistant Technicians, Grade 2 ($2,240–$2,600)	4,840	2,600
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,520
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,460
3	1	Home Economists, Grade 4 ($3,690–$4,040)	11,840	4,040
2	2	Home Economists, Grade 3 ($3,340–$3,690)	7,170	7,380
2	2	Home Economists, Grade 2 ($2,990–$3,340)	6,435	6,680
3	4	Home Economists, Grade 1 ($2,640–$3,130)	8,620	11,870
2	2	Senior Cargo Inspectors ($3,130–$3,480)	6,960	6,960
8	8	Cargo Inspectors ($2,640–$3,130)	25,040	25,040
2	2	Student Assistants (Seasonal)	1,500	1,500
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,320	12,440
4	4	Clerks, Grade 3 ($2,480–$2,770)	11,010	10,830
5	4	Clerks, Grade 2B ($2,190–$2,480)	11,957	9,920
2	1	Clerks, Grade 2A ($1,690–$2,240)	3,764	1,800
5	6	Clerks, Grade 1 ($1,380–$1,780)	7,904	9,450
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,540
1	1	Stenographer (UK), Grade 3 (£569–£679)	1,944	1,890
5	4	Stenographers, Grade 2B ($2,190–$2,480)	11,640	9,920
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,205	4,150
1	1	Stenographer (UK), Grade 2 (£459–£569)	1,707	1,652
	3	Stenographers, Grade 1	.....	4,800
1	1	Stenographer (UK), Grade 1 (£340–£452)	1,350	1,350
	1	Typist, Grade 2A	.....	2,020
2		Typists, Grade 1 ($1,380–$1,780)	2,952	
		Approximate Requirement for Increases in Rates of Pay	19,800	
73	73		245,218	224,692
		Of which totals:		
71	71	Full Time Positions	223,918	223,192
2	2	Seasonal Positions	1,500	1,500
		Increases in Rates of Pay	19,800	
73	73	Total Salaries and Wages (Detailed above) (1)	245,218	224,692
		Allowances (2)	8,600	8,000
		Travelling and Removal Expenses (5)	20,000	15,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	500	400
		Telephones and Telegrams (8)	1,775	1,775
		Office Stationery, Supplies and Equipment (11)	7,000	7,000
		Materials and Supplies (12)	3,000	3,000
		Repairs and Upkeep of Equipment (17)	250	250
		Sundries (22)	800	608
			287,343	260,925

	Expenditure
Fiscal Year, 1952-53	$ 240,391
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 181,453
Estimated for balance of year	76,522
Estimated total for 1953-54	$ 257,975

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Agricultural Economics		
1	1	Chief, Economics Division, Department of Agriculture ($7,000-$8,000)	8,000	8,000
3	3	Economists, Grade 9 ($6,300-$7,500)	20,700	20,700
1	1	Economist, Grade 8 ($5,980-$6,580)	6,580	6,580
2	2	Economists, Grade 7 ($5,580-$6,220)	12,200	11,560
3	2	Economists, Grade 6 ($5,260-$5,920)	17,760	11,560
3	4	Economists, Grade 5 ($4,940-$5,580)	16,150	21,880
10	8	Economists, Grade 4 ($4,620-$5,260)	51,630	41,160
13	10	Economists, Grade 3 ($4,220-$4,880)	59,305	45,780
13	14	Economists, Grade 2 ($3,300-$4,220)	52,180	57,160
1	1	Economist, Grade 1 ($2,940-$3,540)	3,540	3,540
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,350	4,230
22	28	Technical Officers, Grade 2 ($3,130-$3,830)	78,765	95,270
9	8	Technical Officers, Grade 1 ($2,640-$3,130)	26,997	23,640
1		Technician, Grade 3 ($3,830-$4,180)	4,075	
1	1	Technician, Grade 1 ($2,990-$3,480)	2,990	3,480
	1	Assistant Technician, Grade 1	.....	1,800
2	2	Student Assistants (Seasonal)	1,800	1,800
4	3	Clerks, Grade 4 ($2,770-$3,110)	12,380	9,330
15	12	Clerks, Grade 3 ($2,480-$2,770)	40,977	33,100
8	7	Clerks, Grade 2B ($2,190-$2,480)	19,366	17,290
4	7	Clerks, Grade 2A ($1,690-$2,240)	7,668	14,140
2	3	Clerks, Grade 1 ($1,380-$1,780)	3,420	4,800
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,770	2,770
9	7	Stenographers, Grade 2B ($2,190-$2,480)	21,570	16,480
3	7	Stenographers, Grade 2A ($1,800-$2,240)	6,527	15,460
1	2	Stenographer, Grade 1 ($1,380-$1,780)	1,710	3,310
1		Typist, Grade 2B ($2,190-$2,370)	2,370	
1		Typist, Grade 2A ($1,690-$2,240)	1,938	
2	1	Typists, Grade 1 ($1,380-$1,780)	3,090	1,490
		Approximate Requirement for Increases in Rates of Pay	44,000	
137	137		534,808	476,310
		Of which totals:		
135	135	Full Time Positions	489,008	474,510
2	2	Seasonal Positions	1,800	1,800
		Increases in Rates of Pay	44,000	
137	137	Total Salaries and Wages (Detailed above) (1)	534,808	476,310
		Travelling and Removal Expenses (5)	50,000	50,000
		Freight, Express and Cartage (6)	500	
		Postage (7)	700	500
		Telephones and Telegrams (8)	1,000	1,000
		Publication of Reports and Other Material (9)	9,000	12,150
		Office Stationery, Supplies and Equipment (11)	19,025	19,925
		Rental of Tabulating Equipment (11)	2,820	4,500
		Materials and Supplies (12)	1,500	2,000
		Acquisition of Equipment (16)	2,300	4,600
		Repairs and Upkeep of Equipment (17)	8,000	8,000
		Sundries (22)	500	740
			630,153	579,725

	Expenditure
Fiscal Year, 1952-53	$ 508,089
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 407,753
Estimated for balance of year	162,665
Estimated total for 1953-54	$ 570,418

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Dairy Products		
1	1	Associate Director of Marketing Service, Dairy Products ($6,560-$7,160)	7,160	7,160
1	1	Chief, Agricultural Inspection Services ($5,560-$6,200)	6,200	5,900
1	1	Chief, Agricultural Marketing Service ($5,560-$6,200)	6,200	6,200
2	2	Associate Chiefs, Agricultural Inspection Services ($4,720-$5,540)	11,080	11,080
3	3	District Dairy Produce Graders ($4,200-$4,880)	14,640	14,640
7	7	Senior Dairy Produce Graders ($4,180-$4,520)	31,640	31,640
13	13	Dairy Produce Graders, Grade 2 ($3,830-$4,180)	54,340	54,270
27	27	Dairy Produce Graders, Grade 1 ($3,130-$3,830)	102,220	101,870
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	4,490
1	1	Technician, Grade 2 ($3,480-$3,830)	3,830	3,830
1	1	Assistant Technician, Grade 3 ($2,630-$2,990)	2,990	2,990
5	6	Assistant Technicians, Grade 2 ($2,240-$2,600)	13,000	14,736
1		Assistant Technician, Grade 2 (Seasonal)	1,736	
5	5	Assistant Technicians, Grade 1 ($1,690-$2,240)	10,374	10,100
15	14	Assistant Technicians, Grade 1 (Seasonal)	15,366	14,690
1		Technical Officer, Grade 1 ($2,640-$3,130)	3,095	
1	1	Inspector, Concentrated Milk Plants ($3,480-$3,830)	3,830	3,830
1	1	Refrigeration Inspector ($2,640-$3,340)	3,340	3,340
37	37	Inspectors of Dairy Products ($2,640-$3,130)	114,252	114,200
	1	Supervising Clerk	.....	3,670
1	1	Clerk, Grade 4 ($2,770-$3,110)	3,110	3,110
3	2	Clerks, Grade 3 ($2,480-$2,770)	8,240	5,360
2	1	Clerks, Grade 2B ($2,190-$2,480)	4,670	2,480
2	2	Clerks, Grade 2A ($1,690-$2,240)	4,122	4,040
2	2	Clerks, Grade 1 ($1,380-$1,780)	3,543	3,160
2	2	Clerks, Grade 1 (Seasonal)	2,670	2,600
1	2	Stenographer, Grade 3 ($2,480-$2,770)	2,770	5,470
11	12	Stenographers, Grade 2B ($2,190-$2,480)	27,088	29,400
6	8	Stenographers, Grade 2A ($1,800-$2,240)	12,587	16,820
1	1	Stenographer, Grade 2A (Seasonal)	666	666
2	6	Stenographers, Grade 1 ($1,380-$1,780)	3,560	10,360
1	1	Stenographer, Grade 1 (Seasonal)	578	578
4	1	Typists, Grade 2A ($1,690-$2,240)	8,657	2,130
4	1	Typists, Grade 1 ($1,380-$1,780)	6,730	1,490
1	1	Typist, Grade 1 (Seasonal)	925	925
1	1	Office Boy ($960-$1,200)	1,080	1,080
2	2	Labourers, Exempt	5,000	3,716
		Approximate Requirement for Increases in Rates of Pay	44,000	
170	169		549,779	502,021
		Of which totals:		
149	150	Full Time Positions	483,838	482,562
21	19	Seasonal Positions	21,941	19,459
		Increases in Rates of Pay	44,000	
170	169	Total Continuing Establishment (Detailed above)	549,779	502,021
		Casuals and Others	12,169	12,169
		Total Salaries and Wages (1)	561,948	514,190
		Professional and Special Services (4)	28,000	21,000
		Travelling and Removal Expenses (5)	94,470	94,470
		Freight, Express and Cartage (6)	1,300	1,300
		Postage (7)	4,650	4,650
		Telephones and Telegrams (8)	9,170	9,170
		Publication of Reports and Other Material (8)	10,275	5,275
		Office Stationery, Supplies and Equipment (11)	14,600	14,600
		Materials and Supplies (12)	10,500	10,500
		Rental of Office Space (15)	.....	1,200

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Dairy Products—Concluded		
		Acquisition of Equipment.....(16)	10,000	10,000
		Repairs and Upkeep of Equipment.....(17)	5,250	5,250
		Sundries.....(22)	3,740	3,740
			753,903	695,345
		Expenditure Fiscal Year, 1952–53..... $ 663,107		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 499,529 Estimated for balance of year..... 192,511		
		Estimated total for 1953–54..... $ 692,040		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act.		
		SUBSIDIES		
		Prince Edward Island		
		Summerside, Amalgamated Dairies Limited.....	8,211	
		Quebec		
		Abbotsford, Abbotsford Apple Growers Co-operative...	81,667	
		Mont-Carmel, Societe Cooperative Agricole Mont-Carmel (Kamouraska).....	934	
		Mount Royal, Empire Cold Storage.....	254,667	
		St-Pierre d'Orleans, Societe Cooperative Agricole de Ile d'Orleans.....	78,400	
		Items not required for 1954-55.....	.....	459,206
		Saskatchewan		
		Eastend, Eastend Locker Plant Co-operative Association Limited.....	1,325	
		Item not required for 1954-55.....	.....	27,834
		British Columbia		
		Cawston, Similkameen United Growers Co-operative Association.....	25,334	
		Items not required for 1954-55.....	.....	168,607
		Other Provinces		
		Items not required for 1954-55.....	.....	69,294
		Total, Subsidies.....	450,538	724,941

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act—Concluded		
		GRANTS		
		Items not required for 1954-55	.....	23,994
		Total, Grants	.....	23,994
		Total, Subsidies and Grants.....(20)	450,538	748,935
		Expenditure Fiscal Year, 1952-53..... $ 947,327 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 150,384 Estimated for balance of year..... 382,691 Estimated total for 1953-54..... $ 533,075		
		Fruit, Vegetables, Maple Products and Honey		
1	1	Associate Director of Marketing Service, Fruit and Vegetable Products ($6,560–$7,160)	6,785	7,160
1		Chief, Agricultural Inspection Services ($5,560–$6,200)	5,690	
1	1	Chief, Agricultural Marketing Services ($5,560–$6,200)	6,200	5,820
	1	Administrative Officer, Grade 5	.....	5,880
2	2	Administrative Officers, Grade 2 ($4,010–$4,830)	9,660	9,660
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,915	3,810
4	4	District Fruit and Vegetable Inspectors, Grade 2 ($4,200–$4,880)	18,860	19,520
4	4	District Fruit and Vegetable Inspectors, Grade 1 ($4,180–$4,520)	17,680	17,680
17	13	Supervising Fruit and Vegetable Inspectors ($3,830–$4,180)	70,850	54,270
30	33	Senior Fruit and Vegetable Inspectors ($3,480–$3,830)	114,042	126,040
24	22	Fruit and Vegetable Inspectors, Grade 2 ($3,130–$3,480)	81,734	70,190
13	15	Fruit and Vegetable Inspectors, Grade 2 (Seasonal)	31,200	30,333
34	19	Fruit and Vegetable Inspectors, Grade 1 ($2,640–$3,130)	105,357	56,925
206	223	Fruit and Vegetable Inspectors, Grade 1 (Seasonal)	412,400	403,374
1	1	Chief Canning Inspector ($4,180–$4,860)	4,860	4,860
3	3	Inspection Services Assistants ($4,180–$4,520)	13,730	14,070
	1	Technician, Grade 1	.....	3,480
	1	Assistant Technician, Grade 3	.....	2,990
1		Technical Officer, Grade 1 ($2,640–$3,130)	2,640	
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	9,330
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
3	2	Clerks, Grade 2B ($2,190–$2,480)	7,440	4,960
3	4	Clerks, Grade 2A ($1,690–$2,240)	6,334	8,190
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,353	3,230
3	1	Clerks, Grade 1 (Seasonal)	4,470	1,780
5	6	Stenographers, Grade 3 ($2,480–$2,770)	13,698	16,620
9	5	Stenographers, Grade 2B ($2,190–$2,480)	22,143	12,400
6	9	Stenographers, Grade 2A ($1,800–$2,240)	13,028	19,610
10	7	Stenographers, Grade 1 ($1,380–$1,780)	17,003	11,850
1		Stenographer (Part Time)	1,000	
3	6	Stenographers (Seasonal)	4,476	8,656
1		Typist, Grade 2A ($1,690–$2,240)	1,772	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Fruit, Vegetables, Maple Products and Honey—Concluded		
2	1	Typists, Grade 1 ($1,380–$1,780)	3,462	1,780
	2	Typists, Grade 1 (Seasonal)	.....	3,090
		Approximate Requirement for Increases in Rates of Pay	91,000	
395	394		1,106,882	940,328
		Of which totals:		
169	147	Full Time Positions	562,336	493,095
1		Part Time Position	1,000	
225	247	Seasonal Positions	452,546	447,233
		Increases in Rates of Pay	91,000	
395	394	Total Continuing Establishment (Detailed above)	1,106,882	940,328
		Casuals and Others	9,300	9,300
		Total Salaries and Wages (1)	1,116,182	949,628
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	100,000	96,000
		Freight, Express and Cartage (6)	1,800	1,800
		Postage (7)	4,000	4,000
		Telephones and Telegrams (8)	10,500	9,300
		Publication of Reports and Other Material (9)	35,400	37,400
		Office Stationery, Supplies and Equipment (11)	20,260	20,260
		Materials and Supplies (12)	4,000	4,000
		Rental of Office Space (15)	1,500	1,500
		Acquisition of Equipment (16)	16,000	16,000
		Repairs and Upkeep of Equipment (17)	7,500	7,500
		Grant to Canadian Horticultural Council (20)	5,000	5,000
		Unemployment Insurance Contributions (21)	3,000	3,000
		Sundries (22)	2,302	2,302
			1,328,444	1,158,690

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 1,074,172	$ 252,159
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 802,739	$ 172,703
Estimated for balance of year	380,622	101,523
Estimated total for 1953–54	$ 1,183,361	$ 274,226

		Live Stock and Live Stock Products		
1	1	Chief, Live Stock and Poultry Division, Marketing Service ($6,600–$7,200)	7,200	7,200
2	2	Chief, Agricultural Marketing Service ($5,560–$6,200)	12,400	12,400
1	1	Chief, Agricultural Inspection Services ($5,560–$6,200)	6,200	6,200
1	1	Assistant Director, Department of Agriculture ($5,400–$6,000)	5,400	5,400
1	1	Chief, Fur Inspector and Grading Services ($5,240–$5,900)	5,900	5,900
2	2	Associate Chiefs, Agricultural Inspection Services ($4,720–$5,540)	10,260	10,460
4	4	District Supervisors, Live Stock Marketing, Grade 2 ($4,620–$5,260)	20,890	20,800
2	2	District Supervisors, Live Stock Marketing, Grade 1 ($4,540–$4,880)	9,760	9,760
2	3	Administrative Officers Grade 3 ($4,280–$5,140)	10,280	14,560

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Live Stock and Live Stock Products—Concluded		
3	3	Administrative Officers, Grade 1 ($3,670–$4,490)	13,240	12,930
1	1	District Inspector, Poultry Products, Grade 2 ($4,540–$4,880)	4,880	4,880
5	5	District Inspectors, Poultry Products, Grade 1 ($4,180–$4,520)	22,260	22,600
13	13	Supervising Inspectors, Poultry Products ($3,830–$4,180)	54,340	54,340
5	5	Senior Inspectors, Poultry Products ($3,480–$3,830)	18,590	18,940
45	45	Inspectors, Poultry Products, Grade 2 ($3,130–$3,480)	155,760	156,250
35	35	Inspectors, Poultry Products, Grade 1 ($2,640–$3,130)	108,395	108,220
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,800	4,600
2	1	Technical Officer, Grade 1 ($2,640–$3,130)	6,242	3,060
11	12	Senior Live Stock Products Graders ($4,180–$4,520)	49,675	53,920
21	18	Live Stock Products Graders, Grade 3 ($3,830–$4,180)	87,289	75,170
27	30	Live Stock Products Graders, Grade 2 ($3,480–$3,830)	103,077	114,130
36	34	Live Stock Products Graders, Grade 1 ($2,640–$3,480)	120,835	114,540
3	3	Senior Stockyard Agents ($4,180–$4,520)	13,560	13,560
2	2	Stockyard Agents, Grade 2 ($3,340–$3,830)	7,660	7,660
1	1	Senior Fur Grader ($3,830–$4,180)	4,180	4,180
6	6	Fur Graders, Grade 2 ($3,480–$3,830)	22,770	22,630
5	6	Fur Graders, Grade 1 ($2,640–$3,480)	13,260	15,900
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,440	12,440
5	6	Clerks, Grade 3 ($2,480–$2,770)	13,850	16,330
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,422	7,440
2	1	Clerks, Grade 2A ($1,690–$2,240)	4,040	2,240
10	11	Stenographers, Grade 3 ($2,480–$2,770)	27,465	30,400
8	10	Stenographers, Grade 2B ($2,190–$2,480)	19,550	24,560
19	18	Stenographers, Grade 2A ($1,800–$2,240)	41,378	38,560
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,435	3,380
1		Typist, Grade 2B ($2,190–$2,370)	2,190	
3	3	Typists, Grade 2A ($1,690–$2,240)	6,280	6,500
2	2	Typists, Grade 1 ($1,380–$1,780)	3,228	3,380
		Approximate Requirement for Increases in Rates of Pay	94,000	
297	298	Full Time Positions (Detailed above) (1)	1,134,381	1,045,420
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	204,500	204,500
		Freight, Express and Cartage (6)	2,500	2,500
		Postage (7)	5,200	5,200
		Telephones and Telegrams (8)	29,100	29,100
		Publication of Reports and Other Material (9)	20,600	20,600
		Office Stationery, Supplies and Equipment (11)	25,000	19,300
		Materials and Supplies (12)	7,700	7,700
		Rental of Office Space (15)	.....	1,000
		Acquisition of Equipment (16)	24,000	12,000
		Repairs and Upkeep of Equipment (17)	12,000	12,000
		Sundries (22)	5,000	5,000
			1,470,981	1,365,320

	Expenditure
Fiscal Year, 1952–53	$ 1,298,909
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 966,763
Estimated for balance of year	408,205
Estimated total for 1953–54	$ 1,374,968

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Concluded*		
		Marketing of Agricultural Products		
		Casual Assistance.....(1)	4,800	4,800
		Travelling Expenses.....(5)	2,400	2,422
		Telephones and Telegrams.....(8)	200	200
		Publication of Reports and Other Material.....(9)	5,000	5,000
		Advertising and Other Publicity.....(10)	35,000	35,000
		Office Stationery and Supplies.....(11)	200	200
		Marketing Projects.....(22)	52,300	52,278
		Sundries.....(22)	100	100
			100,000	100,000
		Expenditure Fiscal Year, 1952-53..... $ 14,509		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 14,344 Estimated for balance of year..... 85,656		
		Estimated total for 1953-54..... $ 100,000		
		TERMINABLE SERVICES		
		Freight Assistance on Western Feed Grains		
		Freight Assistance on Western Feed Grains.....(20)	17,000,000	17,000,000
		Expenditure Fiscal Year, 1952-53..... $ 20,665,579		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 11,997,333 Estimated for balance of year..... 4,727,314		
		Estimated total for 1953-54..... $ 16,724,647		
		Agricultural Lime Assistance		
		Lime Assistance.....(20)	500,000	500,000
		Expenditure Fiscal Year, 1952-53..... $ 460,000		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 145,658 Estimated for balance of year..... 354,342		
		Estimated total for 1953-54..... $ 500,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		TERMINABLE SERVICES—*Concluded*		
		To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs		
		Printing of Premium Warrants.....(11)	40,000	40,000
		Quality Premiums on A and B_1 Grade Hog Carcasses..(20)	5,960,000	5,960,000
			6,000,000	6,000,000
		Expenditure		
		Fiscal Year, 1952-53..... $ 6,404,896		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 3,422,881		
		Estimated for balance of year..... 1,960,992		
		Estimated total for 1953-54..... $ 5,383,873		
		SPECIAL		
		Agricultural Products Board Administration		
		Travelling Expenses.....(5)	9,500	9,500
		Sundries.....(22)	500	500
			10,000	10,000
		Expenditure		
		Fiscal Year, 1952–53.....$ 2,310		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953.....$ 11		
		Estimated for balance of year..... 9,989		
		Estimated total for 1953–54.....$ 10,000		
		Assistance to Encourage the Improvement of Cheese and Cheese Factories		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	200,000	200,000
		Premiums on high quality cheese.....	675,000	800,000
		(20)	875,000	1,000,000
		Expenditure		
		Fiscal Year, 1952–53.....$ 636,198		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953.....$ 545,488		
		Estimated for balance of year..... 254,512		
		Estimated total for 1953–54.....$ 800,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Assistance for the Replacement of Maple Production Equipment		
		To provide assistance for the replacement of maple production equipment.....(20)	100,000	300,000
		Expenditure		
		Fiscal Year, 1952-53.....$ 297,144		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.....$ 119,684		
		Estimated for balance of year..... 180,316		
		Estimated total for 1953-54.....$ 300,000		
		Assistance in the Construction of Potato Warehouses		
		Assistance in the construction of potato warehouses ...(20)	25,000	25,000
		Expenditure		
		Fiscal Year, 1952-53 .....$		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.....$		
		Estimated for balance of year..... 25,000		
		Estimated total for 1953-54.....$ 25,000		
		Prairie Farm Rehabilitation Act and Water Storage		
1	1	Director.....	9,000	9,000
1	1	Associate Director.....	7,200	7,200
1	1	Engineer, Grade 6 ($5,940-$6,660).....	6,660	6,160
1	1	Engineer, Grade 2 ($4,500-$5,220).....	4,500	4,880
10	12	Engineers, Grade 1 ($3,420-$4,500).....	41,558	47,740
2	2	Superintendents, 1 at $6,040 and 1 at $6,360.....	12,400	12,024
2	2	Assistant Superintendents of Community Pastures ($3,960-$5,040).....	9,345	8,665
1	1	Agricultural Research Officer, Grade 6 ($5,280-$6,000).....	6,000	5,580
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	5,540
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,945
1	1	Administrative Officer, Grade 2 ($4,010-$4,830).....	4,710	4,570
1	1	Administrative Assistant ($3,110-$3,810).....	3,810	3,810
2	2	Technical Officers, Grade 5 ($4,600-$5,240).....	10,330	10,090
1		Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	
3		Technical Officers, Grade 3 ($3,830-$4,520).....	12,470	
10	11	Technical Officers, Grade 2 ($3,130-$3,830).....	36,970	41,195
1	1	Technical Officer, Grade 1 ($2,640-$3,130).....	3,077	2,955
	1	Technician, Grade 4.....	.....	4,520
2	3	Technicians, Grade 1 ($2,990-$3,480).....	6,715	10,055
4	2	Assistant Technicians, Grade 3 ($2,630-$2,990).....	11,278	5,560
3	3	Assistant Technicians, Grade 2 ($2,240-$2,600).....	7,180	7,440
3	3	Assistant Technicians, Grade 1 ($1,690-$2,240).....	5,840	5,620
1	1	Land Ownership Investigator.....	4,980	4,980
1		Supervisor of Construction, Grade 4 ($4,040-$4,860).....	4,180	
1	1	Supervisor of Construction, Grade 3 ($3,690-$4,180).....	3,935	3,795
3	1	Construction Foremen ($3,020-$3,370).....	9,480	3,370
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520).....	4,520	4,520
1	1	Departmental Purchasing Agent, Grade 2 ($3,460-$4,160)..	4,160	4,160
4	2	Maintenance Supervisors, Grade 5 ($3,370-$3,720).....	14,635	7,422
3	1	Maintenance Supervisors, Grade 4 ($3,160-$3,510).....	10,512	3,440
1		Maintenance Craftsman, Grade 4 ($3,020-$3,370).....	3,352	
2	2	Draftsmen, Grade 2 ($2,920-$3,480).....	6,400	6,820
2	2	Draftsmen, Grade 1 ($2,500-$2,920).....	5,420	5,420
2	3	Irrigation Supervisors ($3,130-$3,480).....	6,960	10,090

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Continued		
9	10	Agricultural Supervisors ($2,990–$3,340)	29,849	32,910
	1	Agricultural Assistant	.....	3,132
12	12	Agricultural Inspectors ($2,640–$2,990)	35,880	35,862
2	2	Instrumentmen ($2,640–$2,990)	5,927	5,805
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,937	2,840
2	1	Storemen, Grade 1 ($2,280–$2,640.)	5,220	2,433
1		Storekeeper, Grade 1 ($2,020–$2,520)	2,505	
	2	Ditch Riders	.....	4,940
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,400
1		Telephone Operator, Grade 2 ($1,690–$2,020)	2,020	
2	2	Principal Clerks ($3,110–$3,670)	7,340	7,305
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	9,330
4	3	Clerks, Grade 3 ($2,480–$2,770)	10,790	7,968
4	4	Clerks, Grade 2B ($2,190–$2,480)	9,822	9,713
3	3	Clerks, Grade 2A ($1,690–$2,240)	5,674	5,180
3	4	Clerks, Grade 1 ($1,380–$1,780)	4,940	6,720
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
5	5	Stenographers, Grade 3 ($2,480–$2,770)	13,507	13,490
2	4	Stenographers, Grade 2B ($2,190–$2,480)	4,960	9,920
11	10	Stenographers, Grade 2A ($1,800–$2,240)	23,071	20,667
8	8	Stenographers, Grade 1 ($1,380–$1,780)	13,022	13,700
1		Typist, Grade 2A ($1,690–$2,240)	1,882	
	1	Carpenter Foreman	.....	3,636
12	7	Carpenters	32,780	19,506
13	21	Construction Foremen	35,188	53,480
2		Construction Foremen (Seasonal)	3,000	
41	38	Engineering Assistants	90,275	69,264
7		Engineering Assistants (Seasonal)	6,950	
13		Labourers	34,859	
4		Labourers (Seasonal)	3,580	
16	17	Machine Operators	49,850	45,249
60	60	Pasture Managers	124,200	119,000
4	9	Truck Drivers	13,900	25,660
3		Truck Drivers (Seasonal)	4,800	
		Approximate Requirement for Increases in Rates of Pay	39,000	
325	296		925,905	795,006
		Of which totals:		
309	296	Full Time Positions	868,575	795,006
16		Seasonal Positions	18,330	
		Increases in Rates of Pay	39,000	
325	296	Total Continuing Establishment (Detailed above)	925,905	795,006
		Casuals and Others	3,100	7,568
		Total Salaries and Wages (1)	929,005	802,574
		Outside Legal Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	163,143	172,915
		Freight, Express and Cartage (6)	2,975	3,195
		Postage (7)	4,600	3,600
		Telephones and Telegrams (8)	11,900	7,500
		Publication of Reports and Other Material (9)	1,600	2,000
		Office Stationery, Supplies and Equipment (11)	17,900	25,600
		Materials and Supplies (12)	73,855	116,875
		Construction of Pastures (13)	321,000	233,930
		Assistance in Construction of Water Supplies for Stockwater and Irrigation (13)	300,000	300,000
		Completion of Community Water Storage Projects (13)	100,000	100,000
		Construction of New Community Water Storage Projects (13)	100,000	100,000
		Construction of Large Storage and Irrigation Projects (13)	500,000	514,878
		Purchase of Land (13)	13,000	13,000
		Operation, Improvement and Maintenance of Pastures, except Managers' Wages (14)	407,500	300,180

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Concluded		
		Maintenance of Community Water Storage Projects....(14)	100,000	150,000
		Maintenance of Large Water Reservoirs.....(14)	220,000	228,238
		Operation, Maintenance and Development of Irrigation Projects.....(14)	120,000	140,000
		Improvements to Large Water Storage and Irrigation Projects.....(14)	80,000	100,000
		Rental of Office Space.....(15)	3,650	3,500
		Purchase of Bulls for Pastures.....(16)	91,000	91,000
		Purchase of Earth-Moving Equipment, Vehicles, etc...(16)	193,700	197,800
		Repair and Upkeep of Machines, Vehicles, etc.....(17)	93,300	93,000
		Light, Water and Power.....(19)	3,300	3,300
		Assistance in Movement and Re-establishment of Settlers.....(20)	40,000	40,000
		Unemployment Insurance Contributions.....(21)	4,350	3,710
		Sundries.....(22)	1,467	1,205
			3,899,245	3,750,000
		Further Details for Prairie Farm Rehabilitation Act and Water Storage		
		Administration—		
		Ottawa.....	28,703	26,000
		Regina.....	101,542	97,470
		Community Pastures—		
		Supervision.....	44,515	45,442
		Construction of Community Pastures.....	462,025	375,000
		Operation, Improvement and Maintenance of Community Pastures.....	642,460	530,000
		Water Development—		
		Supervision.....	38,617	42,848
		Small Projects:		
		Supervision.....	387,383	339,262
		Maintenance.....	100,000	150,000
		Dams and Dugouts.....	300,000	300,000
		Completion of Community Projects.....	100,000	100,000
		Construction of New Community Projects.....	100,000	100,000
		Large Projects—Maintenance.....	220,000	250,000
		Large Irrigation and Water Storage Projects—Construction.....	500,000	514,878
		Supply, Equipment and Service Depot—		
		Supervision and Stores.....	246,300	246,300
		Acquisition of, and Repairs to, Equipment.....	283,700	287,800
		Resettlement and Land Use—		
		Supervision.....	50,000	50,000
		Settlement, Development, Operation and Maintenance of Irrigation Projects.....	160,000	180,000
		Project Improvement and Exploration.....	80,000	100,000
		Land Purchases, Claims, etc.....	15,000	15,000
		Approximate Requirement for Increases in Rates of Pay...	39,000	
			3,899,245	3,750,000

	Expenditure	Revenue
Fiscal Year, 1952–53.....	$ 4,037,062	$ 490,669
Fiscal Year, 1953–54:		
Actual to December 31,1953	$ 3,106,479	$ 555,526
Estimated for balance of year.....	782,059	9,474
Estimated total for 1953–54..	$ 3,888,538	$ 565,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces		
5	5	Engineers, Grade 8 ($7,200–$7,800)	38,925	35,250
2	2	Engineers, Grade 6 ($5,940–$6,660)	12,720	11,460
4	3	Engineers, Grade 5 ($5,640–$6,360)	25,020	17,690
13	12	Engineers, Grade 3 ($4,920–$5,640)	71,530	61,420
50	30	Engineers, Grade 2 ($4,500–$5,220)	247,260	139,540
35	56	Engineers, Grade 1 ($3,420–$4,500)	144,140	224,665
1	1	Land Surveyor, Grade 5 ($5,280–$6,000)	6,000	5,580
1		Land Surveyor, Grade 3 ($4,500–$5,220)	4,620	
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,880
	1	Administrative Officer, Grade 4	.....	4,900
1		Administrative Officer, Grade 3 ($4,280–$5,140)	4,630	
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,570	
	1	Administrative Officer, Grade 1	.....	4,055
1		Agricultural Research Officer, Grade 4 ($4,500–$5,220)	4,620	
2	2	Agricultural Research Officers, Grade 1 ($2,880–$4,220)	8,180	7,740
1		Economist, Grade 3 ($4,220–$4,880)	4,320	
	1	Economist, Grade 2	.....	3,540
1	2	Technical Officer, Grade 4 ($4,180–$4,860)	4,320	8,465
6	3	Technical Officers, Grade 3 ($3,830–$4,520)	24,885	12,880
17	13	Technical Officers, Grade 2 ($3,130–$3,830)	59,510	43,910
6	8	Technical Officers, Grade 1 ($2,640–$3,130)	17,890	22,450
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,520
1		Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	
2	1	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,360	3,460
2		Technicians, Grade 4 ($4,180–$4,520)	8,780	
3	2	Technicians, Grade 3 ($3,830–$4,180)	11,910	8,360
13	8	Technicians, Grade 2 ($3,480–$3,830)	47,532	29,450
27	26	Technicians, Grade 1 ($2,990–$3,480)	86,907	85,015
9	16	Assistant Technicians, Grade 3 ($2,630–$2,990)	25,320	46,310
6	11	Assistant Technicians, Grade 2 ($2,240–$2,600)	14,520	26,590
1	1	Assistant Technician, Grade 1 ($1,690–$2,240)	1,690	2,240
2	1	Supervising Draftsmen, Grade 1 ($3,480–$4,180)	7,345	3,585
1		Draftsman, Grade 3 ($3,480–$4,180)	3,655	
11	6	Draftsmen, Grade 2 ($2,920–$3,480)	36,085	20,460
10	8	Draftsmen, Grade 1 ($2,500–$2,920)	26,195	21,050
1		Student Draftsman ($1,800–$2,480)	2,480	
1		Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,475	
1		Maintenance Supervisor, Grade 4 ($3,160–$3,510)	3,265	
1		Maintenance Craftsman, Grade 4 ($3,020–$3,370)	3,125	
1		Maintenance Craftsman, Grade 3 ($2,810–$3,160)	3,160	
1		Maintenance Craftsman, Grade 2 ($2,670–$3,020)	2,950	
1	1	Irrigation Supervisor ($3,130–$3,480)	3,480	3,480
2		Construction Foremen ($3,020–$3,370)	6,460	
1	1	Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,407	3,285
1		Agricultural Supervisor ($2,990–$3,340)	3,340	
1		Storeman, Grade 3 ($2,990–$3,340)	3,095	
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,937	2,815
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,640
1	1	Senior Engineering Clerk ($2,990–$3,330)	3,330	3,200
1	1	Storekeeper, Grade 2 ($2,500–$2,780)	2,780	2,720
1	1	Farm Foreman, Grade 1 ($2,640–$2,990)	2,990	2,972
15	18	Instrumentmen ($2,640–$2,990)	42,888	51,126
6	5	Ditch Riders ($2,120–$2,470)	14,277	11,687
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
2	1	Clerks, Grade 4 ($2,770–$3,110)	5,962	2,990
2	4	Clerks, Grade 3 ($2,480–$2,770)	5,197	10,715
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,387	7,083
2	1	Clerks, Grade 2A ($1,690–$2,240)	4,039	1,883
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,522	5,522
4	2	Stenographers, Grade 2B ($2,190–$2,480)	9,417	4,942
10	9	Stenographers, Grade 2A ($1,800–$2,240)	19,787	18,868

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces—Concluded		
3	4	Stenographers, Grade 1 ($1,380–$1,780)	4,250	6,325
1		Typist, Grade 2A ($1,690–$2,240)	1,885	
1	1	Carpenter	2,280	2,280
6	11	Ditch Riders	13,020	25,736
139	138	Engineering Assistants	324,352	279,647
100	103	Engineering Assistants (Seasonal)	129,497	130,595
14	13	Equipment Operators	38,560	37,800
4	10	Equipment Operators (Seasonal)	6,720	15,820
59	21	Labourers	141,330	40,700
54	21	Labourers (Seasonal)	65,835	26,650
5	6	Truck Drivers	11,640	16,200
	1	Truck Driver (Seasonal)	.....	1,295
		Approximate Requirement for Increases in Rates of Pay	69,000	
687	604		1,953,078	1,583,111
		Of which totals:		
529	469	Full Time Positions	1,682,026	1,408,751
158	135	Seasonal Positions	202,052	174,360
		Increases in Rates of Pay	69,000	
687	604	Total Continuing Establishment (Detailed above)	1,953,078	1,583,111
		Casuals and Others	3,600	190,647
		Total Salaries and Wages (1)	1,956,678	1,773,758
		Consultants' Fees (4)	5,000	5,000
		Travelling and Removal Expenses (5)	333,240	398,402
		Freight, Express and Cartage (6)	11,050	10,550
		Postage (7)	3,500	4,500
		Telephones and Telegrams (8)	10,290	10,800
		Advertising for Tenders (10)	1,100	1,100
		Office Stationery, Supplies and Equipment (11)	34,600	27,600
		Materials and Supplies (12)	200,370	338,200
		Bow River—Construction, Renovation, Development and Improvement of Works (13)	2,435,600	3,395,000
		St. Mary's Irrigation Project—Construction and Land Purchase (13)	500,000	1,024,525
		General Test Drilling (13)	10,500	30,000
		South Saskatchewan River Project—General Surveys and Pre-Investigations (13)	142,637	136,438
		Buffalo Pound Lake Reservoir—Construction and Pumping Installations (13)	950,000	360,000
		Acquisition of Hydrometric Building (13)	16,000	
		Stream-Bed Erosion Control (13)	15,375	
		Bow River—Repair and Upkeep of Buildings, Irrigation Structures and Works (14)	82,750	
		St. Mary's Irrigation Project—Repair and Upkeep of Buildings, Irrigation Structures and Works (14)	60,695	
		Drainage and Hydraulics Division—Repair and Upkeep of Buildings (14)	1,000	
		Rental of Buildings (15)	5,550	9,240
		Purchase of Equipment (16)	118,389	138,450
		Repairs to Equipment (17)	127,110	127,700
		Rental of Equipment (18)	5,250	50,000
		Utilities Services (19)	30,610	17,800
		Unemployment Insurance Contributions (21)	9,285	13,050
		Sundries (22)	11,168	21,307
			7,077,747	7,893,420

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Further Details for Major Irrigation and Reclamation Projects in the Prairie Provinces		
		Bow River Irrigation Project	3,284,809	4,297,360
		St. Mary's Irrigation Project	1,074,150	1,640,000
		South Saskatchewan River Development	500,000	500,000
		Buffalo Pound Lake Reservoir	950,000	360,000
		Engineering Services for Major Irrigation and Conservation Projects	1,199,788	1,096 060
		Approximate Requirement for Increases in Rates of Pay	69,000	
			7,077,747	7,893,420

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 7,805,670	$ 193,234
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 5,918,177	$ 186,030
Estimated for balance of year	2,205,450	27,070
Estimated total for 1953–54	$ 8,123,627	$ 213,100

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Prairie Farm Assistance Act—Administration		
1	1	Director	6,576	6,576
1	1	Administrative Officer, Grade 5 ($5,200–$5,880)	5,880	5,880
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
1	1	Superintendent ($3,820–$4,520)	4,520	4,520
1	1	Special Assistant ($3,130–$3,480)	3,480	3,480
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,480
9	6	District Supervisors ($3,130–$3,480)	31,040	20,880
3	3	Agricultural Supervisors ($2,990–$3,340)	10,020	10,020
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	9,330
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
4	5	Clerks, Grade 2B ($2,190–$2,480)	9,920	12,400
3	6	Clerks, Grade 2A ($1,690–$2,240)	6,720	12,780
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,560	3,560
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,540
4	3	Stenographers, Grade 2B ($2,190–$2,480)	9,920	7,440
	3	Stenographers, Grade 2A	.....	6,720
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
	1	Typist, Grade 2A	.....	2,240
		Approximate Requirement for Increases in Rates of Pay	11,500	
40	44	Full Time Positions (Detailed above)	139,456	132,816
		Casuals and Others	85,788	155,928
		Total Salaries and Wages (1)	225,244	288,744
		Travelling Expenses (5)	104,256	129,256
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	6,000	6,000
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Annual Report (9)	100	100
		Publicity and Advertising (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	11,900	11,900

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Assistance Act—Administration—Concluded		
		Acquisition of Equipment.....(16)	2,000	2,000
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	2,000	2,000
			361,500	450,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 295,704		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 236,658		
		Estimated for balance of year..... 150,509		
		Estimated total for 1953–54..... $ 387,167		
		Land Protection, Reclamation and Development in British Columbia		
1	1	Engineer, Grade 6 ($5,940–$6,660).....	6,540	5,930
3	1	Engineers, Grade 2 ($4,500–$5,220).....	15,120	4,420
3		Engineers, Grade 1 ($3,420–$4,500).....	12,840	
1		Technical Officer, Grade 3 ($3,830–$4,520).....	3,970	
	1	Departmental Accountant, Grade 2.....	.....	3,792
1		Technician, Grade 1 ($2,990–$3,480).....	3,480	
1		Draftsman, Grade 2 ($2,920–$3,480).....	3,340	
2		Instrumentmen ($2,640–$2,990).....	5,980	
1		Clerk, Grade 3 ($2,480–$2,770).....	2,752	
1		Stenographer, Grade 2B ($2,190–$2,480).....	2,480	
2	2	Engineering Assistants.....	4,455	4,363
		Approximate Requirement for Increases in Rates of Pay...	3,000	
16	5	Full Time Positions (Detailed above).....	63,957	18,505
		Casuals and Others.....	13,015	
		Total Salaries and Wages.....(1)	76,972	18,505
		Travelling Expenses.....(5)	17,560	2,500
		Freight, Express and Cartage.....(6)	500	200
		Telephones and Telegrams.....(8)	800	260
		Office Stationery and Supplies.....(11)	1,900	500
		Materials and Supplies.....(12)	7,093	13,060
		Construction of Buildings and Works.....(13)	46,420	99,750
		Repairs and Upkeep of Buildings and Works.....(14)	14,585	10,000
		Acquisition of Equipment.....(16)	700	525
		Repairs to Equipment.....(17)	2,700	575
		Unemployment Insurance Contributions.....(21)	250	50
		Sundries.....(22)	450	75
			169,930	146,000
		Less—Amount recoverable through the "Dominion Provincial Board Fraser River Basin" for Surveys on the Fraser River.....(34)	26,930	
			143,000	146,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Further Details for Land Protection, Reclamation and Development in British Columbia		
		General Supervision	37,000	24,250
		Surveys	64,925	24,000
		Lillooet Reclamation	.....	23,000
		Penticton West Bench	.....	20,000
		Project Improvement, Operation and Maintenance	18,585	10,000
		Cawston Benches	.....	6,600
		Westbank Irrigation	.....	38,150
		Johnston—Western Canada Ranching Project	46,420	
		Approximate Requirement for Increases in Rates of Pay	3,000	
			169,930	146,000
		Less—Amount recoverable through the "Dominion Provincial Board Fraser River Basin" for Surveys on the Fraser River	26,930	
			143,000	146,000
		Expenditure Fiscal Year, 1952-53 $ 184,226 Fiscal Year, 1953-54: Actual to December 31, 1953 $ 80,291 Estimated for balance of year 55,709 Estimated total for 1953-54 $ 136,000		
		Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council		
		Construction of canals, dykes, dams and enlargement and straightening of canals to reclaim land damaged by periodic floods (13)	130,000	175,000
		Pasquia Reclamation Project—Reclamation of lands, engineering and supervision of construction, purchase of right-of-ways for said works, to provide reclamation measures to enable the settlement of farmers on new lands (13)	665,000	450,000
			795,000	625,000
		Expenditure Fiscal Year, 1952-53 $ 179,008 Fiscal Year, 1953-54: Actual to December 31, 1953 $ 347,579 Estimated for balance of year 277,421 Estimated total for 1953-54 $ 625,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Maritime Marshland Rehabilitation Act		
1	1	Director, Maritime Marshland Rehabilitation Act	7,500	6,576
1	1	Engineer, Grade 6 ($5,940–$6,660)	6,660	6,100
3	3	Engineers, Grade 4 ($5,280–$6,000)	17,760	15,780
3	3	Engineers, Grade 3 ($4,920–$5,640)	16,440	14,900
2		Engineers, Grade 2 ($4,500–$5,220)	9,180	
5	7	Engineers, Grade 1 ($3,420–$4,500)	20,820	26,693
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	4,830
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,215	4,075
2	3	Technical Officers, Grade 2 ($3,130–$3,830)	6,575	9,740
1	1	Technician, Grade 3 ($3,830–$4,180)	4,075	3,935
5	5	Technicians, Grade 2 ($3,480–$3,830)	19,115	18,940
6	6	Technicians, Grade 1 ($2,990–$3,480)	20,550	19,970
1		Departmental Accountant, Grade 2 ($3,460–$3,810)	3,740	
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,250	3,460
1	1	Equipment Operator, Grade 2 ($2,670–$3,020)	3,020	2,950
6	6	Instrumentmen ($2,640–$2,990)	17,277	16,645
3	3	Draftsmen, Grade 1 ($2,500–$2,920)	8,445	7,850
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,550	2,430
1		Principal Clerk ($3,110–$3,670)	3,250	
	1	Clerk, Grade 4	.....	2,880
	1	Clerk, Grade 3	.....	2,753
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,158	1,937
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,398	4,259
	1	Stenographer, Grade 1	.....	1,655
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,727
3		Aboiteaux Construction Superintendents	9,600	
3		Carpenters	8,610	
3	4	Carpenters (Seasonal)	4,200	5,500
3	2	Draftsmen	7,000	4,400
1	4	Draftsman (Seasonal)	1,100	4,400
2		Equipment Operators	4,950	
4	6	Equipment Operators (Seasonal)	4,400	6,500
3	8	Instrumentmen	7,200	17,520
7	12	Instrumentmen (Seasonal)	8,400	14,400
2	3	Labourers	3,744	5,300
2	2	Labourers (Seasonal)	1,800	1,800
2	1	Mechanics	5,024	2,496
1		Rodman	2,030	
8	16	Rodmen (Seasonal)	6,760	13,500
1	2	Soil Mechanic	2,184	4,056
4	3	Soil Mechanics (Seasonal)	4,200	3,500
2	2	Storemen	4,560	3,780
	2	Truck Drivers	.....	4,600
		Approximate Requirement for Increases in Rates of Pay	12,000	
100	118		285,380	271,837

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Maritime Marshland Rehabilitation Act—Concluded		
		Of which totals:		
71	71	Full Time Positions	242,520	222,237
29	47	Seasonal Positions	30,860	49,600
		Increases in Rates of Pay	12,000	
100	118	Total Continuing Establishment (Detailed above)	285,380	271,837
		Casuals and Others	10,000	15,448
		Total Salaries and Wages (1)	295,380	287,285
		Travelling Expenses (5)	70,000	85,000
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	7,000	9,000
		Materials and Supplies (12)	10,000	40,000
		Construction or Acquisition of Buildings and Works (13)	1,551,000	1,917,000
		Repairs and Upkeep of Buildings and Works (14)	85,000	70,000
		Acquisition of Equipment (16)	18,000	31,000
		Repairs and Upkeep of Equipment (17)	48,000	41,000
		Unemployment Insurance Contributions (21)	4,800	4,000
		Sundries (22)	2,000	2,000
			2,097,180	2,492,285
		Expenditure		
		Fiscal Year, 1952–53 $ 1,645,565		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 1,612,453		
		Estimated for balance of year 459,332		
		Estimated total for 1953–54 $ 2,071,785		
		Assiniboine River—Dyking and Cut-off		
		Dyke Improvement and Cut-off Construction (13)	100,000	100,000
		Expenditure		
		Fiscal Year, 1952–53 $ 49,991		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 87,888		
		Estimated for balance of year 12,112		
		Estimated total for 1953–54 $ 100,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AGRICULTURE—*Concluded*		
		SPECIAL—*Concluded*		
		Agricultural Prices Support Act, 1944—Administration		
1	1	Chairman	10,000	10,000
1	1	Vice-Chairman	6,900	6,900
1	1	Director of Meat Sales	6,200	6,200
1	1	Special Sales Manager for Butter	5,820	5,820
1		Executive Assistant and Secretary	5,540	
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,355	4,215
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,700
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,240
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,020	1,965
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,352
		Approximate Requirement for Increases in Rates of Pay	4,200	
13	12	Full Time Positions (Detailed above)	61,115	51,092
		Casuals and Others	21,000	25,000
		Total Salaries and Wages (1)	82,115	76,092
		Travelling Expenses (5)	15,000	15,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Sundries (22)	2,000	2,000
			104,615	98,592
		Expenditure		
		Fiscal Year, 1952–53 $ 65,970		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 61,889		
		Estimated for balance of year 31,600		
		Estimated total for 1953–54 $ 93,489		
		Appropriation Not Required for 1954–55		
		To provide for the Furnishing of a Room in the Headquarters Building of the Food and Agriculture Organization, Rome, Italy (20)	.....	10,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		AUDITOR GENERAL'S OFFICE		
		Salary of the Auditor General		
1	1	Salary.....(1)	15,000	15,000
		Salaries and Expenses of Office		
1	1	Assistant Auditor General ($8,000–$9,000).....	9,000	9,000
5	5	Audit Supervisors ($6,300–$7,200).....	36,000	36,000
5	5	Auditors, Grade 6 ($5,260–$5,920).....	29,600	28,870
7	2	Auditors, Grade 5 ($4,940–$5,580).....	37,100	11,160
20	19	Auditors, Grade 4 ($4,620–$5,260).....	99,415	94,440
24	25	Auditors, Grade 3 ($3,880–$4,560).....	104,050	111,085
28	28	Auditors, Grade 2 ($3,150–$3,850).....	103,380	102,725
17	21	Auditors, Grade 1 ($2,940–$3,500).....	55,195	68,215
1	1	Storeman, Grade 1 ($2,280–$2,640).....	2,640	2,640
1	1	Principal Clerk ($3,110–$3,670).....	3,670	3,670
4	9	Clerks, Grade 4 ($2,770–$3,110).....	12,440	27,280
8	8	Clerks, Grade 3 ($2,480–$2,770).....	22,160	22,160
6	6	Clerks, Grade 2B ($2,190–$2,480).....	14,880	14,880
7	5	Clerks, Grade 2A ($1,690–$2,240).....	14,690	10,567
	1	Clerk, Grade 2 (Part Time).....	.....	1,020
	1	Clerk, Grade 1.....	.....	1,628
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,770
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240).....	2,240	2,240
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,480
2	2	Messengers ($1,840–$2,180).....	4,360	4,330
		Approximate Requirement for Increases in Rates of Pay.	60,000	
139	143		616,070	557,160
		Of which totals:		
139	142	Full Time Positions.....	556,070	556,140
	1	Part Time Position.....	.....	1,020
		Increases in Rates of Pay.....	60,000	
139	143	Total Salaries (Detailed above).....(1)	616,070	557,160
		Travelling and Removal Expenses.....(5)	50,000	45,000
		Freight, Express and Cartage.....(6)	145	100
		Postage.....(7)	300	200
		Telephones and Telegrams.....(8)	825	825
		Publication of Auditor General's Report.....(9)	700	2,200
		Office Stationery, Supplies and Equipment.....(11)	5,500	5,500
		Sundries.....(22)	450	450
			673,990	611,435

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 561,211	$ 19,749
Fiscal Year, 1953-54:		
Actual to December 31, 1953..	$ 435,414	$ 12,995
Estimated for balance of year	174,436	3,225
Estimated total for 1953-54....	$ 609,850	$ 16,220

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CANADIAN BROADCASTING CORPORATION		
		To provide for the requirements of the Sound Broadcasting Service		
		Grant.....(20)	6,250,000	6,250,000
		Payment to the Canadian Broadcasting Corporation of amounts equal to taxes collected under Excise Tax Act in respect of radio and television sets and equipment		
		Payment to Canadian Broadcasting Corporation.....(20)	15,000,000	
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		Maintenance and Operation		
		Salaries.....	992,000	806,500
		Performers' Fees.....	270,000	385,000
		Superannuation, Unemployment Insurance.....	52,000	42,500
		News Services.....	62,000	62,000
		Postage.....	50,000	45,000
		Printing of Publications.....	60,000	65,000
		Printing and Stationery—General.....	40,000	38,000
		Rental of Accommodation.....	5,000	3,000
		Telegrams, Telephones and Teletypes.....	42,000	46,000
		Travelling, Removal and Duty Entertainment.....	50,000	57,000
		Transmission Lines.....	20,000	25,000
		Power, Water Rates.....	51,000	48,000
		Freight, Express and Cartage.....	18,000	14,000
		Montreal—Sackville Line.....	43,000	45,000
		Improvements to Leased Properties.....	2,000	
		Fuel.....	18,000	18,000
		Recording Blanks and Tapes.....	50,000	20,000
		Advertising and Publicity.....	18,000	18,000
		Records and Transcriptions.....	25,000	23,000
		Maintenance, Technical.....	16,000	19,000
		Maintenance, Buildings.....	18,000	7,000
		Maintenance, General.....	90,000	95,000
		Audience Research.....	1,000	5,000
		Professional and Legal Expenses.....	5,000	2,000
		General Operating Overhead.....	14,000	20,000
		Pool Services.....	235,000	175,000
		Supervision Charges.....	112,150	103,200
			2,359,150	2,187,200
		Less—Estimated Revenue.....	160,000	160,000
		(10)	2,199,150	2,027,200

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 1,998,246	$ 159,770
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 1,139,035	$ 110,048
Estimated for balance of year	1,174,640	68,952
Estimated total for 1953-54	$ 2,313,675	$ 179,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CANADIAN BROADCASTING CORPORATION —*Concluded*		
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE—*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision		
		Radio-Canada Building—		
		Buildings and Works.....(13)	177,000	217,237
		Acquisition of Equipment.....(16)	.....	32,403
		Other Buildings and Works—		
		Office Furniture and Furnishings.....(11)	5,000	33,432
		Acquisition of Technical Equipment.....(16)	4,000	57,088
		Supervision.....(4)	9,300	17,008
			195,300	357,168
		Expenditure		
		Fiscal Year, 1952–53..... $ 127,065		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 57,818		
		Estimated for balance of year..... 129,250		
		Estimated total for 1953–54..... $ 187,068		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		OFFICE OF THE CHIEF ELECTORAL OFFICER			
		Salary of the Chief Electoral Officer			
1	1	Salary.....(1)		12,000	12,000
		Expenses of Elections			
		Sundry Expenses of Elections.....(22)		25,000	25,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 464,486		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 5,270,188		
		Estimated for balance of year.....	329,812		
		Estimated total for 1953-54.....	$ 5,600,000		
		Annuity to Jules Castonguay			
		Annuity.....(21)		6,667	6,667
		Salaries and Expenses of Office			
1	1	Assistant Chief Electoral Officer.....		6,480	6,480
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....		4,944	4,730
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860).....		4,860	4,860
1	1	Supervising Clerk ($3,670–$4,020).....		3,967	3,915
3	3	Clerks, Grade 4 ($2,770–$3,110).....		9,330	9,292
2	2	Clerks, Grade 3 ($2,480–$2,770).....		5,540	5,540
1	1	Clerk, Grade 2B ($2,190–$2,480).....		2,427	2,327
1	1	Clerk, Grade 2A ($1,690–$2,240).....		1,937	1,827
1	1	Clerk, Grade 1 ($1,380–$1,780).....		1,780	1,737
1	1	Stenographer, Grade 2B ($2,190–$2,480).....		2,427	2,327
		Approximate Requirement for Increases in Rates of Pay..		3,100	
13	13	Full Time Positions (Detailed above).....		46,792	43,035
		Casuals and Others.....		7,200	17,585
		Total Salaries.....(1)		53,992	60,620
		Travelling Expenses.....(5)		1,500	1,500
		Freight, Express and Cartage.....(6)		100	100
		Postage.....(7)		200	200
		Telephones and Telegrams.....(8)		300	300
		Office Stationery, Supplies and Equipment.....(11)		1,350	1,350
		Sundries.....(22)		2,000	2,000
				59,442	66,070
			Expenditure		
		Fiscal Year, 1952-53.....	$ 72,718		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 71,642		
		Estimated for balance of year.....	21,609		
		Estimated total for 1953-54.....	$ 93,251		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION		
		Minister of Citizenship and Immigration — Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	13,500	13,500
1	1	Legal Adviser, Grade 2 ($6,600-$7,200).....	7,200	7,200
2	1	Administrative Officers, Grade 7 ($6,260-$7,160).....	12,970	6,260
1	1	Administrative Officer, Grade 6 ($5,540-$6,480).....	6,435	5,930
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,600	5,880
	1	Administrative Officer, Grade 4.....	.....	5,280
1		Administrative Officer, Grade 3 (part year only).....	1,427	
2	1	Administrative Officers, Grade 2 ($4,010-$4,830).....	8,020	4,010
1		Administrative Officer, Grade 1 ($3,670-$4,490).....	3,670	
	1	Administrative Assistant.....	.....	3,390
6	2	Junior Administrative Officers ($2,880-$3,540).....	18,468	6,156
1	1	Chief of Information, Department of Citizenship and Immigration ($5,400-$6,000).....	6,000	6,000
1	1	Private Secretary to the Minister.....	5,820	5,820
1	1	Departmental Purchasing Agent, Grade 4 ($4,890-$5,530)..	5,465	5,225
1	1	Departmental Purchasing Agent, Grade 2 ($3,460-$4,160)..	3,950	3,810
1	1	Departmental Purchasing Agent, Grade 1 ($3,110-$3,460)..	3,110	3,443
5	5	Information Officers, Grade 3 ($3,830-$4,520).....	20,810	20,530
2		Technical Officers, Grade 2 (Seasonal).....	1,550	
1	3	Student Assistant (Seasonal).....	775	2,325
2	2	Head Clerks ($3,670-$4,350).....	8,370	8,335
5	5	Principal Clerks ($3,110-$3,670).....	18,000	18,070
11	7	Clerks, Grade 4 ($2,770-$3,110).....	33,143	21,280
8	10	Clerks, Grade 3 ($2,480-$2,770).....	21,745	27,194
4	3	Clerks, Grade 2B ($2,190-$2,480).....	9,671	7,233
8	8	Clerks, Grade 2A ($1,690-$2,240).....	16,491	16,491
2	2	Clerks, Grade 1 ($1,380-$1,780).....	3,118	3,118
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,330
7	7	Stenographers, Grade 3 ($2,480-$2,770).....	18,671	18,886
2	3	Stenographers, Grade 2B ($2,190-$2,480).....	4,960	7,243
6	3	Stenographers, Grade 2A ($1,800-$2,240).....	11,891	6,555
	2	Stenographers, Grade 1.....	.....	3,366
2		Typists, Grade 2A ($1,690-$2,240).....	3,958	
3	3	Typists, Grade 1 ($1,380-$1,780).....	5,118	4,745
2	2	Confidential Messengers ($2,180-$2,480).....	4,960	4,890
		Secretarial Allowance.....	94	94
		Approximate Requirement for Increases in Rates of Pay..	25,000	
92	81		313,290	255,589
		Of which totals:		
89	78	Full Time Positions.....	285,965	253,264
3	3	Seasonal Positions.....	2,325	2,325
		Increases in Rates of Pay.....	25,000	
92	81	Total Salaries (Detailed above).....(1)	313,290	255,589
		Travelling Expenses.....(5)	5,500	5,000
		Freight, Express and Cartage.....(6)	2,400	2,400
		Postage.....(7)	40	40
		Telephones and Telegrams.....(8)	3,500	2,000
		Publication of Departmental Report and Other Material.....(9)	.....	500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	14,500	14,200
		Sundries.....(22)	1,000	1,000
			340,230	280,729
		Expenditure Fiscal Year, 1952-53..... $ 240,385		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 208,036 Estimated for balance of year..... 76,693 Estimated total for 1953-54..... $ 284,729		
		CITIZENSHIP		
		Citizenship Registration Branch		
1		Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	
	1	Administrative Officer, Grade 6.....	.....	6,480
1		Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	
	1	Administrative Officer, Grade 4.....	.....	5,540
1		Administrative Officer, Grade 1 ($3,670–$4,490).....	3,670	
	1	Departmental Solicitor, Grade 1.....	.....	3,480
1	1	Supervising Clerk ($3,670–$4,020).....	3,950	3,670
2	2	Principal Clerks ($3,110–$3,670).....	6,850	7,340
11	9	Clerks, Grade 4 ($2,770–$3,110).....	33,483	25,600
5	8	Clerks, Grade 3 ($2,480–$2,770).....	13,780	18,080
11	10	Clerks, Grade 2B ($2,190–$2,480).....	26,892	20,453
9	9	Clerks, Grade 2A ($1,690–$2,240).....	18,290	17,236
2	4	Clerks, Grade 1 ($1,380–$1,780).....	3,310	4,343
3	2	Stenographers, Grade 3 ($2,480–$2,770).....	7,840	5,540
2	3	Stenographers, Grade 2B ($2,190–$2,480).....	4,600	6,825
	2	Stenographers, Grade 2A.....	.....	4,288
1	2	Stenographer, Grade 1 ($1,380–$1,780).....	1,380	1,690
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770).....	2,770	1,370
2	2	Typists, Grade 2B ($2,190–$2,370).....	4,740	2,340
10	10	Typists, Grade 2A ($1,690–$2,240).....	19,926	20,211
2	4	Typists, Grade 1 ($1,380–$1,780).....	3,393	2,653
2	2	Office Boys ($960–$1,200).....	2,190	1,575
		Approximate Requirement for Increases in Rates of Pay..	15,300	
67	74	Full Time Positions (Detailed above).....(1)	185,404	158,714
		Professional and Special Services.....(4)	2,000	2,500
		Travelling Expenses.....(5)	1,000	1,500
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	5,000	
		Telephones and Telegrams.....(8)	200	200
		Publication of Departmental Report and Other Material.....(9)	1,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	25,000	25,000
		Sundries.....(22)	1,700	1,700
			221,654	195,964
		Expenditure Revenue Fiscal Year, 1952-53..... $ 196,175 $ 28,032		
		Fiscal Year, 1953-54: Actual to December 31, 1953. $ 138,934 $ 24,393 Estimated for balance of year 61,030 10,500 Estimated total for 1953-54.. $ 199,964 $ 34,893		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		CITIZENSHIP—*Concluded*		
		Citizenship Branch		
	1	Director, Citizenship Branch	.....	6,260
	1	Associate Director, Canadian Citizenship Branch	.....	6,105
1		Administrative Officer, Grade 8 ($6,900–$7,500)	7,200	
1		Administrative Officer, Grade 6 ($5,540–$6,480)	5,540	
2	2	Administrative Officers, Grade 5 ($5,220–$5,880)	11,295	10,440
10	8	Administrative Officers, Grade 3 ($4,280–$5,140)	47,840	39,475
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,010	
1		Junior Administrative Officer ($2,880–$3,540)	3,342	
1	1	Citizenship Officer, Grade 3 ($3,670–$4,150)	4,150	4,105
2	4	Citizenship Officers, Grade 2 ($3,190–$3,950)	7,570	14,430
4	5	Citizenship Officers, Grade 1 ($2,630–$3,300)	13,040	15,845
3	2	Clerks, Grade 4 ($2,770–$3,110)	9,153	6,073
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,735
	1	Stenographer, Grade 3	.....	2,480
4	3	Stenographers, Grade 2B ($2,190–$2,480)	9,740	7,315
3	3	Stenographers, Grade 2A ($1,800–$2,240)	5,840	6,418
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,383	3,228
2	1	Typists, Grade 2A ($1,690–$2,240)	4,233	1,883
1	1	Messenger ($1,840–$2,180)	2,180	2,180
		Approximate Requirement for Increases in Rates of Pay	12,400	
39	36	Full Time Positions (Detailed above) (1)	153,686	128,972
		Professional and Special Services (4)	4,500	29,500
		Travelling Expenses (5)	30,000	19,000
		Freight, Express and Cartage (6)	3,500	3,000
		Postage (7)	400	300
		Telephones and Telegrams (8)	1,150	850
		Educational and Informational Publications (9)	54,965	42,762
		Films, Displays and Advertising (10)	35,000	19,200
		Office Stationery, Supplies and Equipment (11)	8,000	8,000
		Language Texts for Citizenship Classes (12)	140,430	90,480
		To provide additional facilities for Citizenship Instruction (20)	40,000	40,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share (20)	225,000	225,000
		Travelling Expenses—Other than Staff (22)	.....	8,000
		Sundries (22)	400	400
			697,031	615,464

	Expenditure
Fiscal Year, 1952–53	$ 330,757
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 189,369
Estimated for balance of year	316,095
Estimated total for 1953–54	$ 505,464

		IMMIGRATION BRANCH		
		Administration of the Immigration Act		
1	1	Director, Immigration ($8,500–$9,500)	9,500	9,500
3	3	Administrative Officers, Grade 8 ($6,900–$7,500)	22,500	22,500
4	4	Administrative Officers, Grade 6 ($5,540–$6,480)	25,680	25,435
3	3	Administrative Officers, Grade 5 ($5,220–$5,880)	17,315	17,130
2	2	Administrative Officers, Grade 2 ($4,010–$4,830)	9,470	9,330
6	2	Administrative Officers, Grade 1 ($3,670–$4,490)	23,805	7,830

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Administration of the Immigration Act—Concluded		
2	2	Administrative Assistants ($3,110–$3,810)	6,640	7,200
	1	Departmental Solicitor, Grade 1	.....	3,480
	1	Statistician, Grade 1	.....	3,540
1		Technical Officer, Grade 1 ($2,640–$3,130)	3,130	
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
5	4	Head Clerks ($3,670–$4,350)	20,565	17,400
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
32	32	Principal Clerks ($3,110–$3,670)	114,885	116,110
13	16	Clerks, Grade 4 ($2,770–$3,110)	40,000	49,760
25	17	Clerks, Grade 3 ($2,480–$2,770)	68,099	46,708
9	8	Clerks, Grade 2B ($2,190–$2,480)	22,168	19,770
28	27	Clerks, Grade 2A ($1,690–$2,240)	56,222	53,583
10	9	Clerks, Grade 1 ($1,380–$1,780)	15,798	14,639
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
12	13	Stenographers, Grade 3 ($2,480–$2,770)	32,845	35,470
5	6	Stenographers, Grade 2B ($2,190–$2,480)	12,400	14,590
8	9	Stenographers, Grade 2A ($1,800–$2,240)	17,508	18,785
2	3	Stenographers, Grade 1 ($1,380–$1,780)	3,411	5,048
1	1	Stenographer (Part Time)	924	924
	1	Typist, Grade 3	.....	2,735
5	5	Typists, Grade 2B ($2,190–$2,370)	11,850	11,850
16	13	Typists, Grade 2A ($1,690–$2,240)	33,148	26,647
5	7	Typists, Grade 1 ($1,380–$1,780)	8,713	12,113
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,480
5	3	Office Appliance Operators, Grade 2A ($1,690–$2,240)	9,524	5,538
	2	Office Appliance Operators, Grade 1	.....	3,228
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,480
3	6	Messengers ($1,840–$2,180)	6,540	13,080
		Approximate Requirement for Increases in Rates of Pay	54,000	
211	206		664,050	591,333
		Of which totals:		
210	205	Full Time Positions	609,126	590,409
1	1	Part Time Position	924	924
		Increases in Rates of Pay	54,000	
211	206	Total Salaries (Detailed above) (1)	664,050	591,333
		Terminable Allowances (2)	.....	510
		Legal and Special Services (4)	25,000	25,000
		Travelling Expenses—Staff (5)	14,000	14,000
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	20,000	
		Telephones and Telegrams (8)	12,000	15,000
		Publication of Departmental Reports and Other Material (9)	49,110	49,110
		Films, Displays, Advertising and Other Informational Materials Other than Publications (10)	88,700	44,700
		Office Stationery, Supplies and Equipment (11)	68,650	68,650
		Materials and Supplies (12)	100	100
		Travelling and Other Expenses—Other than Staff (22)	23,000	10,000
		Sundries (22)	3,000	5,000
			968,610	824,403

	Expenditure
Fiscal Year, 1952-53	$ 761,551
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 532,319
Estimated for balance of year	292,084
Estimated total for 1953-54	$ 824,403

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada		
6	6	Administrative Officers, Grade 6 ($5,540–$6,480)	37,995	37,010
2	1	Administrative Officers, Grade 4 ($4,900–$5,540)	10,380	5,100
7	7	Administrative Officers, Grade 3 ($4,280–$5,140)	35,785	35,605
1	1	Immigration Officer, Grade 10 ($4,900–$5,540)	5,540	5,410
10	10	Immigration Officers, Grade 9 ($4,520–$5,180)	50,780	50,300
8	10	Immigration Officers, Grade 8 ($4,180–$4,860)	37,720	45,430
16	9	Immigration Officers, Grade 7 ($4,180–$4,520)	71,050	40,050
32	34	Immigration Officers, Grade 6 ($3,830–$4,180)	132,170	139,587
50	42	Immigration Officers, Grade 5 ($3,480–$3,830)	187,652	157,853
287	178	Immigration Officers, Grade 4 ($3,130–$3,480)	987,584	616,063
352	393	Immigration Officers, Grade 3 ($2,780–$3,130)	1,078,670	1,212,257
50	24	Immigration Officers, Grade 3 (Seasonal)	76,154	38,718
22	18	Immigration Officers, Grade 2 ($2,640–$2,990)	63,575	52,385
63	70	Immigration Officers, Grade 1 ($2,080–$2,700)	159,405	177,566
19	16	Immigration Officers, Grade 1 (Seasonal)	33,797	25,391
26	27	Immigration Shift Supervisors ($3,340–$3,690)	95,800	99,438
2	2	Stationary Engineers (Heating or Power), Grade 3 ($3,360–$3,810)	7,245	7,020
3	5	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	10,260	15,621
3	1	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	8,796	1,920
4	4	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	11,130	10,621
1	1	Stationary Engineer-Fireman ($2,550–$2,850)	2,850	2,616
6	6	Firemen-Labourers ($2,160–$2,400)	14,310	14,280
2	2	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,780	6,640
12		Student Assistants (Seasonal)	11,325	
	1	Conductress	.....	2,515
8	8	Cleaners and Helpers ($2,040–$2,400)	18,060	17,680
1		Cleaner and Helper (Seasonal)	1,870	
1	1	Telephone Operator, Grade 3 ($2,020–$2,240)	2,240	2,240
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,800	2,020
5	5	Head Clerks ($3,670–$4,350)	20,280	20,235
1	1	Supervising Clerk ($3,670–$4,020)	3,775	4,020
17	19	Principal Clerks ($3,110–$3,670)	60,780	66,860
22	58	Clerks, Grade 4 ($2,770–$3,110)	67,576	177,514
26	38	Clerks, Grade 3 ($2,480–$2,770)	70,545	100,677
1		Clerk, Grade 3 (Seasonal)	2,250	
8	9	Clerks, Grade 2B ($2,190–$2,480)	19,698	21,991
25	26	Clerks, Grade 2A ($1,690–$2,240)	51,221	51,315
19	19	Clerks, Grade 1 ($1,380–$1,780)	30,361	29,713
23	19	Stenographers, Grade 3 ($2,480–$2,770)	62,462	51,911
38	28	Stenographers, Grade 2B ($2,190–$2,480)	93,360	68,757
48	67	Stenographers, Grade 2A ($1,800–$2,240)	102,603	138,576
7	2	Stenographers, Grade 2A (Seasonal)	6,088	1,797
7	7	Stenographers, Grade 1 ($1,380–$1,780)	11,659	11,767
1	2	Typist, Grade 3 ($2,370–$2,590)	2,590	4,960
8	8	Typists, Grade 2B ($2,190–$2,370)	18,960	18,675
46	41	Typists, Grade 2A ($1,690–$2,240)	95,017	83,131
19	19	Typists, Grade 1 ($1,380–$1,780)	30,509	31,079
1	2	Office Boy ($960–$1,200)	1,125	2,040
1		Office Boy (Seasonal)	885	
1	1	Office Girl ($960–$1,200)	1,200	1,200
3	3	Charwomen	5,018	4,742
4	4	Charwomen (Seasonal)	4,202	3,754
1		Chief Cook	2,000	
	1	Chief Cook (Seasonal)	.....	1,900
3	3	Cooks, First Class	7,500	6,660

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada—Concluded		
4	4	Cooks, Second Class	8,460	7,860
6	7	Cooks	13,140	14,220
2	2	Cooks (Seasonal)	2,980	2,210
	1	Housemaid	.....	1,140
18	18	Kitchen Helpers	23,541	22,209
9	9	Kitchen Helpers (Seasonal)	6,560	6,150
9	7	Matrons	14,220	10,200
5	5	Matrons (Seasonal)	5,850	5,000
2	3	Matrons (Part Time)	960	1,380
1	1	Waitress	1,200	1,200
3	3	Waitresses (Seasonal)	2,280	2,200
		Approximate Requirement for Increases in Rates of Pay	319,000	
1,389	1,320		4,330,578	3,798,379
		Of which totals:		
1,270	1,250	Full Time Positions	3,847,581	3,707,959
2	3	Part Time Positions	960	1,380
117	67	Seasonal Positions	163,037	89,040
		Increases in Rates of Pay	319,000	
1,389	1,320	Total Continuing Establishment (Detailed above)	4,330,578	3,798,379
		Casuals and Others	3,998	3,998
		Total Salaries and Wages (1)	4,334,576	3,802,377
		Overtime Pay (1)	190,000	225,000
		Living, Subsistence, Terminable and Dislocation Allowances (2)	24,890	24,890
		Microfilming of Records (4)	.....	5,000
		Travelling and Removal Expenses (5)	355,000	300,000
		Travelling Expenses—Deportation Officers (5)	100,000	155,000
		Freight, Express and Cartage (6)	9,000	13,000
		Postage (7)	40,000	45,000
		Telephones and Telegrams (8)	64,000	64,000
		Office Stationery, Supplies and Equipment (11)	100,000	100,000
		Provisions for Detention Buildings (12)	5,000	5,000
		Uniforms and Kits—Officers (12)	105,000	115,000
		Materials and Supplies (12)	12,000	12,000
		Construction of Buildings and Works (13)	154,800	99,750
		Repairs and Upkeep of Buildings and Works (14)	3,000	3,000
		Rentals of Buildings and Works (15)	7,000	7,000
		Dormitory, Catering and Other Equipment (16)	17,000	17,000
		Repairs and Upkeep of Equipment (17)	2,000	2,500
		Electricity and Gas (19)	3,000	4,700
		Grants to Immigrant Welfare Organizations (20)	10,000	10,000
		Travelling Expenses—Deports (22)	100,000	160,000
		Maintenance and Incidental Expenses—Deports (22)	40,000	19,000
		Sundries (22)	15,000	15,000
			5,691,266	5,204,217

	Expenditure
Fiscal Year, 1952-53	$ 4,481,753
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 3,436,302
Estimated for balance of year	1,371,215
Estimated total for 1953-54	$ 4,807,517

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Abroad		
1	1	Administrative Officer, Grade 7 ($6,260-$7,160)	7,160	6,935
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,740	5,510
1		Administrative Officer, Grade 2 ($4,010-$4,830)	4,830	
2	2	Administrative Officers, Grade 1 ($3,670-$4,490)	8,980	8,980
	1	Junior Administrative Officer	.....	3,012
1	1	Chief Supervisor, Immigration Branch ($5,300-$5,940)	5,940	5,940
1	1	Superintendent of Canadian Immigration, Hong Kong ($4,980-$5,620)	5,620	5,620
	1	Immigration Officer, Grade 9	.....	4,520
1	1	Immigration Officer, Grade 8 ($4,180-$4,860)	4,860	4,860
5	7	Immigration Officers, Grade 6 ($3,830-$4,180)	20,200	28,210
3	2	Immigration Officers, Grade 5 ($3,480-$3,830)	11,438	7,608
55	29	Immigration Officers, Grade 4 ($3,130-$3,480)	188,892	99,941
20	38	Immigration Officers, Grade 3 ($2,780-$3,130)	62,181	118,732
2	2	Women Officers, Immigration Branch ($3,530-$3,950)	7,900	7,900
	1	Departmental Accountant, Grade 2	.....	3,810
	1	Chief Clerk	.....	5,100
6	5	Principal Clerks ($3,110-$3,670)	21,950	18,140
6	12	Clerks, Grade 4 ($2,770-$3,110)	17,890	36,056
1	1	Clerk, Grade 4 (F.S.) ($2,280-$2,580)	2,580	2,580
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,540	5,360
3	3	Clerks, Grade 3 (F.S.) ($2,040-$2,280)	6,840	6,600
	2	Clerks, Grade 2B (F.S.)	.....	4,080
15	17	Stenographers, Grade 3 ($2,480-$2,770)	39,806	44,766
1	1	Stenographer, Grade 3 (F.S.) ($2,040-$2,280)	2,280	2,040
1	1	Stenographer, Grade 2B (F.S.) ($1,800-$2,040)	2,040	2,040
7	6	Assistants, Grade 9	8,804	8,756
6	9	Assistants, Grade 8	8,322	12,537
13	9	Assistants, Grade 7	16,088	12,739
24	20	Assistants, Grade 6	36,644	27,548
68	65	Assistants, Grade 5	91,542	81,465
76	81	Assistants, Grade 4	85,810	86,423
19	18	Assistants, Grade 3	21,112	19,146
11	11	Assistants, Grade 2	9,986	9,990
5	5	Assistants, Grade 1	3,183	3,237
1	1	Stenographer (UK), Grade 3 (£569-£679)	1,756	1,637
10	11	Stenographers (UK), Grade 2 (£459-£569)	14,540	14,843
22	19	Stenographers (UK), Grade 1 (£340-£452)	23,707	18,830
1		Clerk (UK), Grade 3 (£569-£679)	1,637	
4	3	Clerks (UK), Grade 2 (£459-£569)	5,635	3,995
13	15	Clerks (UK), Grade 1 (£340-£452)	14,585	15,680
6	5	Typists (UK), Grade 1 (£340-£452)	6,420	4,917
7	8	Office Boys (UK) (£221-£271)	4,812	5,087
2	1	Office Girls (UK) (£221-£271)	1,314	633
1	1	Caretaker (UK) (£340-£452)	1,096	999
	1	Charwoman	.....	280
1	1	Cleaner	311	254
	1	Janitor	.....	654
1		Sweeper	174	
3		Night Watchmen	729	
		Approximate Requirement for Increases in Rates of Pay	35,000	
429	424	Full Time Positions (Detailed above)	825,874	767,990
		Casuals and Others	5,000	5,000
		Total Salaries and Wages (1)	830,874	772,990
		Terminable, Special and Other Allowances for Administrative Staffs Abroad (2)	380,000	398,000
		Professional and Special Services (4)	10,500	14,500
		Travelling and Removal Expenses—Officers (5)	230,000	230,000
		Freight, Express and Cartage (6)	22,000	22,000
		Postage (7)	48,000	50,000
		Telephones and Telegrams (8)	35,000	39,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Concluded*		
		Field and Inspectional Service, Abroad—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	69,000	69,000
		Office Furniture and Furnishings.....(11)	11,000	21,500
		Materials and Supplies.....(12)	20,000	20,000
		Repairs and Upkeep of Office Quarters.....(14)	26,000	111,250
		Rentals of Office Quarters.....(15)	93,385	93,385
		Acquisition of Equipment.....(16)	7,000	3,900
		Repairs and Upkeep of Equipment.....(17)	2,500	3,500
		Water, Electricity and Gas.....(19)	20,000	23,500
		Payments to Foreign Governments—Locally engaged staff benefits.....(21)	25,000	25,000
		Sundries.....(22)	5,000	7,000
			1,835,259	1,905,025
		Expenditure		
		Fiscal Year, 1952-53..... $ 1,508,111		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 1,150,126		
		Estimated for balance of year..... 627,599		
		Estimated total for 1953-54..... $ 1,777,725		
		Transportation Assistance for Immigrants		
		Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment.....(22)	500,000	1,500,000
		Expenditure		
		Fiscal Year, 1952-53..... $ 311,818		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 36,760		
		Estimated for balance of year..... 63,240		
		Estimated total for 1953-54..... $ 100,000		
		INDIAN AFFAIRS BRANCH		
		Administration		
1	1	Director, Indian Affairs Branch ($8,500–$9,500).....	8,875	9,500
1		Chief, Engineering and Construction Division ($6,900–$7,500).....	7,500	
	1	Engineer, Grade 8.....	.....	7,200
1	1	Engineer, Grade 5 ($5,640–$6,360).....	6,360	5,920
2	1	Engineers, Grade 4 ($5,280–$6,000).....	11,340	4,990
1	4	Engineer, Grade 3 ($4,920–$5,640).....	5,640	19,270
2	3	Engineers, Grade 2 ($4,500–$5,220).....	9,480	13,520
2	2	Engineers, Grade 1 ($3,420–$4,500).....	7,620	7,200
	1	Administrative Officer, Indian Affairs Branch.....	.....	6,635
1	1	Architect, Grade 6 ($5,940–$6,600).....	6,000	6,160
1		Architect, Grade 5 ($5,640–$6,360).....	5,880	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Administration—Continued		
1	1	Architect, Grade 2 ($4,500–$5,220)	5,220	4,270
1		Administrative Officer, Grade 6 ($5,540–$6,480)	6,120	
	1	Administrative Officer, Grade 4	.....	5,540
1		Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	
3	1	Administrative Officers, Grade 1 ($3,670–$4,490)	12,435	3,705
	1	Administrative Assistant	.....	3,775
	1	General Executive Assistant, Indian Affairs Branch	.....	6,170
2	2	Technical Officers, Grade 7 ($5,240–$5,900)	11,800	11,800
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,460	4,320
3	2	Technical Officers, Grade 3 ($3,830–$4,520)	12,330	8,150
2	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	5,320	5,470
	1	Archivist, Grade 4	.....	4,880
1	1	Supervisor, Construction, Grade 4 ($4,040–$4,860)	4,075	4,075
5	5	Supervisors, Construction, Grade 3 ($3,690–$4,180)	19,500	18,625
6	6	Supervisors, Construction, Grade 2 ($2,990–$3,830)	19,551	20,286
	1	Supervising Draftsman, Grade 2	.....	4,075
2	2	Draftsmen, Grade 3 ($3,480–$4,180)	7,345	7,205
4	5	Draftsmen, Grade 2 ($2,920–$3,480)	13,080	16,035
	1	Draftsman, Grade 1	.....	2,535
1	1	Student Assistant (Seasonal)	1,020	1,020
2	2	Head Clerks ($3,670–$4.350)	8,700	8,700
	2	Supervising Clerks	.....	8,040
2	2	Principal Clerks ($3,110–$3,670)	7,340	7,235
7	8	Clerks, Grade 4 ($2,770–$3,110)	21,561	24,388
5	6	Clerks, Grade 3 ($2,480–$2,770)	13,603	16,026
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,960	4,960
3	7	Clerks, Grade 2A ($1,690–$2,240)	6,473	13,317
3	3	Clerks, Grade 1 ($1,380–$1,780)	4,773	4,855
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,305	5,505
6	6	Stenographers, Grade 2B ($2,190–$2,480)	14,778	14,755
5	6	Stenographers, Grade 2A ($1,800–$2,240)	10,623	13,000
	2	Stenographers, Grade 1	.....	3,508
7	1	Typists, Grade 2A ($1,690–$2,240)	13,509	2,240
1	1	Typist, Grade 1 ($1,380–$1,780)	1,573	1,490
2	2	Messengers ($1,840–$2,180)	4,360	4,360
1	2	Office Boy ($960–$1,200)	1,185	2,225
		Approximate Requirement for Increases in Rates of Pay	26,000	
94	105		344,164	350,265
		Of which totals:		
93	104	Full Time Positions	317,144	349,245
1	1	Seasonal Position	1,020	1,020
		Increases in Rates of Pay	26,000	
94	105	Gross Total Continuing Establishment (Detailed above)	344,164	350,265
		Less—Anticipated savings due to difficulty in recruiting staff	.....	24,000
		Net Total Continuing Establishment	344,164	326,265
		Casuals and Others	2,000	2,000
		Total Salaries and Wages (1)	346,164	328,265
		Professional and Special Services (4)	10,000	10,000
		Travelling Expenses (5)	3,000	3,000
		Postage (7)	2,500	100
		Telephones and Telegrams (8)	7,000	6,500
		Publication of Departmental Reports (9)	5,500	1,500
		Films (10)	25,500	500
		Office Stationery, Supplies and Equipment (11)	21,000	14,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Administration—Concluded		
		Materials and Supplies.....(12)	5,000	3,000
		Acquisition of Equipment.....(16)	1,000	1,000
		Repairs and Upkeep of Equipment.....(17)	300	300
		Sundries.....(22)	1,000	1,000
			427,964	369,165
		Expenditure Fiscal Year, 1952–53..... $ 293,995		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 241,782 Estimated for balance of year..... 105,218		
		Estimated total for 1953–54..... $ 347,000		
		Indian Agencies—Operation and Maintenance		
1	1	Indian Commissioner for British Columbia ($6,260-$7,160)	6,935	6,200
5	6	Regional Supervisors of Indian Agencies, Grade 2 ($5,540-$6,300)	31,310	33,310
2	2	Regional Supervisors of Indian Agencies, Grade 1 ($4,900-$5,540)	10,690	9,558
1		Administrative Officer, Grade 5 ($5,220-$5,880)	5,555	
3		Administrative Officers, Grade 4 ($4,900-$5,540)	15,000	
1		Administrative Officer, Grade 1 ($3,670-$4,490)	4,290	
1	1	Superintendent, Indian Agency, Grade 4 ($4,700-$5,200)	4,790	5,200
26	27	Superintendents, Indian Agency, Grade 3 ($3,620-$4,460)	112,250	116,710
43	42	Superintendents, Indian Agency, Grade 2 ($2,910-$3,750)	153,132	149,564
11	11	Superintendents, Indian Agency, Grade 1 ($2,560-$3,040)	32,185	32,685
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency	2,200	2,200
	3	Field Agents, Indian Affairs	.....	13,397
1	1	Agricultural Supervisor, Indian Affairs ($3,830-$4,520)	4,423	4,287
1		Maintenance Supervisor, Grade 3 ($3,020-$3,370)	3,195	
1	1	Maintenance Craftsman, Grade 3 ($2,810-$3,160)	2,880	3,160
2	2	Maintenance Craftsmen, Grade 1 ($2,460-$2,810)	5,620	5,620
2	2	Storemen, Grade 3 ($2,990-$3,340)	5,878	5,878
26	26	Assistants, Indian Agency, Grade 3 ($2,620-$2,960)	75,610	75,660
57	53	Assistants, Indian Agency, Grade 2 ($2,280-$2,620)	146,725	135,950
24	29	Assistants, Indian Agency, Grade 1 ($1,920-$2,280)	52,410	62,850
1	1	Assistant, Indian Agency, Grade 1 (Part Time)	900	900
1	1	Assistant, Indian Agency, Grade 1 (Seasonal)	800	800
2	2	Launchmen ($2,290-$2,640)	4,790	5,000
2	2	Caretakers, Grade 4 ($2,250-$2,610)	5,130	5,011
3	2	Caretakers, Grade 3 ($2,040-$2,400)	6,810	4,590
2	2	Caretakers, Grade 2 ($1,950-$2,280)	4,493	4,240
1		Caretaker, Grade 1 (Part Time)	300	
	1	Indian Farming Instructor and Constable	.....	1,910
5	6	Constables, Indian Reserves ($1,880-$2,240)	11,200	13,200
3	4	Indian Interpreters ($1,480-$1,850)	5,029	6,401
	1	Supervising Clerk	.....	4,020
5	5	Principal Clerks ($3,110-$3,670)	17,895	17,406
7	8	Clerks, Grade 4 ($2,770-$3,110)	20,697	23,191
61	59	Clerks, Grade 3 ($2,480-$2,770)	162,318	156,459
7	7	Clerks, Grade 2B ($2,190-$2,480)	16,771	16,807
18	21	Clerks, Grade 2A ($1,690-$2,240)	35,920	44,481
4	4	Clerks, Grade 1 ($1,380-$1,780)	6,784	6,674

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Operation and Maintenance—Concluded		
1	2	Clerk, Grade 1 (Part Time)	720	1,440
6	5	Stenographers, Grade 3 ($2,480-$2,770)	16,413	13,833
2	2	Stenographers, Grade 2B ($2,190-$2,480)	4,960	4,960
39	34	Stenographers, Grade 2A ($1,800-$2,240)	83,623	72,810
15	19	Stenographers, Grade 1 ($1,380-$1,780)	25,874	31,606
3		Typists, Grade 2A ($1,690-$2,240)	6,061	
1		Typist, Grade 1 ($1,380-$1,780)	1,628	
1	1	Electric Power Plant Operator	2,520	2,520
3	3	Assistant Electric Power Plant Operators	4,320	4,320
1	1	Engineer, Agency Launch (Seasonal)	708	708
2	2	Farm Hands	2,424	2,424
1	1	Farm Hand and Stockman	1,680	1,680
2	2	Labourers	2,364	2,364
1	1	Labourer (Part Time)	240	240
	1	Labourer Foreman	.....	2,500
1	1	Motor Boat Operator	1,200	1,200
1	1	Pilot, Agency Launch (Seasonal)	708	708
		Approximate Requirement for Increases in Rates of Pay	99,000	
411	410		1,229,358	1,116,632
		Of which totals:		
403	402	Full Time Positions	1,123,782	1,109,636
5	5	Part Time Positions	4,360	4,780
3	3	Seasonal Positions	2,216	2,216
		Increases in Rates of Pay	99,000	
411	410	Total Continuing Establishment (Detailed above)	1,229,358	1,116,632
		Casuals and Others	42,000	39,000
		Total Salaries and Wages (1)	1,271,358	1,155,632
		Allowances (2)	47,624	48,994
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses (5)	275,000	248,000
		Freight, Express and Cartage (6)	8,000	11,000
		Postage (7)	14,000	13,500
		Telephones and Telegrams (8)	40,000	37,800
		Advertising for Tenders (10)	1,000	500
		Office Stationery, Supplies and Equipment (11)	38,360	36,000
		Materials and Supplies (12)	97,000	92,545
		Repairs and Upkeep of Buildings and Works (14)	300,985	300,985
		Rentals of Buildings (15)	5,734	4,500
		Repairs and Upkeep of Equipment (17)	110,000	91,755
		Water and Power (19)	27,000	27,000
		Sundries (22)	2,200	3,000
			2,239,261	2,072,211

	Expenditure
Fiscal Year, 1952-53	$ 1,900,209
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 1,444,686
Estimated for balance of year	607,314
Estimated total for 1953-54	$ 2,052,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	540,644	597,465
		Construction or Acquisition of Equipment.....(16)	106,665	71,640
			647,309	669,105
		Expenditure		
		Fiscal Year, 1952-53..... $ 564,245		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 374,697		
		Estimated for balance of year..... 244,408		
		Estimated total for 1953-54..... $ 619,105		
		Reserves and Trusts—Operation and Maintenance		
	1	Superintendent, Reserves and Trusts, Indian Affairs Branch.....	.....	6,635
1		Administrative Officer, Grade 8 ($6,900-$7,500).....	7,275	
2		Administrative Officers, Grade 6 ($5,540-$6,480).....	11,210	
2	2	Administrative Officers, Grade 4 ($4,900-$5,540).....	10,640	11,080
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,880
1		Administrative Officer, Grade 2 ($4,010-$4,830).....	4,045	
3		Administrative Officers, Grade 1 ($3,670-$4,490).....	11,676	
	1	Administrative Assistant.....	.....	3,810
2	2	Departmental Solicitors, Grade 3 ($4,620-$5,260).....	10,520	10,520
	1	Departmental Solicitor, Grade 2.....	.....	4,880
2	2	Departmental Solicitors, Grade 1 ($3,300-$4,220).....	6,720	6,960
1	1	Forest Engineer, Grade 2 ($3,600-$4,500).....	4,500	4,170
	1	Departmental Accountant, Grade 1.....	.....	3,460
1		Supervising Clerk ($3,670-$4,020).....	3,705	
1	2	Principal Clerk ($3,110-$3,670).....	3,670	7,340
9	1	Clerks, Grade 4 ($2,770-$3,110).....	25,521	3,110
1	1	Clerk, Grade 3 ($2,480-$2,770).....	2,770	2,770
3	3	Stenographers, Grade 3 ($2,480-$2,770).....	8,310	8,310
2	2	Stenographers, Grade 2B ($2,190-$2,480).....	4,960	4,960
2	1	Stenographers, Grade 2A ($1,800-$2,240).....	4,095	2,185
1	3	Stenographer, Grade 1 ($1,380-$1,780).....	1,545	5,011
1		Typist, Grade 2B ($2,190-$2,370).....	2,300	
2	2	Typists, Grade 2A ($1,690-$2,240).....	4,068	4,178
1	1	Typist, Grade 1 ($1,380-$1,780).....	1,780	1,745
		Approximate Requirement for Increases in Rates of Pay..	12,100	
39	28	Full Time Positions (Detailed above).....(1)	146,550	96,004
		Professional and Special Services.....(4)	50,000	26,500
		Forest Surveys.....(4)	5,000	3,000
		Travelling Expenses.....(5)	10,000	4,500
		Binding of Departmental Records.....(9)	.....	500
		Office Stationery, Supplies and Equipment.....(11)	3,000	1,400
		Rental of Garage.....(15)	.....	60

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Reserves and Trusts—Operation and Maintenance—Concluded		
		Repairs and Upkeep of Equipment.....(17)	500	100
		Fire Fighting.....(22)	12,000	12,000
		Sundries.....(22)	1,000	1,000
			228,050	145,064
		Expenditure		
		Fiscal Year, 1952–53..... $ 104,525		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 84,681		
		Estimated for balance of year..... 60,383		
		Estimated total for 1953–54..... $ 145,064		
		Reserves and Trusts—Acquisition of Land		
		Acquisition of Land.....(13)	10,000	145,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 10,922		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 60,300		
		Estimated for balance of year..... 2,100		
		Estimated total for 1953–54..... $ 62,400		
		Reserves and Trusts—Indian Annuities		
		Indian Annuities.....(22)	365,000	338,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 369,455		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 362,000		
		Estimated for balance of year..... Cr. 24,000		
		Estimated total for 1953–54..... $ 338,000		
		Welfare of Indians—Operation and Maintenance		
	1	Superintendent of Welfare, Indian Affairs.....	.....	6,195
1		Administrative Officer, Grade 8 ($6,900–$7,500).....	6,975	
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,540
2	1	Administrative Officers, Grade 3 ($4,280–$5,140).....	9,820	5,140
	1	Administrative Officer, Grade 2.....	.....	4,430
1		Social Worker, Grade 4 ($4,180–$4,860).....	4,285	
8	8	Social Workers, Grade 2 ($3,340–$3,830).....	29,958	29,328
1	1	Storeman, Grade 1 ($2,280–$2,640).....	2,640	2,640
1	1	Head Clerk ($3,670–$4,350).....	4,350	4,350
1	1	Supervising Clerk ($3,670–$4,020).....	4,020	3,968
2	1	Clerks, Grade 4 ($2,770–$3,110).....	5,935	3,080
2	3	Clerks, Grade 3 ($2,480–$2,770).....	5,540	8,240
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,700

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Operation and Maintenance—Concluded		
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
2	3	Stenographers, Grade 2A ($1,800–$2,240)	4,288	6,335
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,036	3,400
1		Typist, Grade 2A ($1,690–$2,240)	2,240	
1	1	Farm Hand (Part Time)	528	528
		Approximate Requirement for Increases in Rates of Pay	8,400	
28	27		102,805	88,354
		Of which totals:		
27	26	Full Time Positions	93,877	87,826
1	1	Part Time Position	528	528
		Increases in Rates of Pay	8,400	
28	27	Total Continuing Establishment (Detailed above)	102,805	88,354
		Casuals and Others	8,000	5,000
		Total Salaries and Wages (1)	110,805	93,354
		Professional and Special Services (4)	2,117	1,000
		Travelling and Removal Expenses (5)	20,480	18,000
		Freight, Express and Cartage (6)	16,915	27,750
		Rehabilitation of Tuberculous Patients, Food Supplies Only (12)	160,000	160,000
		Materials and Supplies (12)	1,255,000	1,190,000
		Repairs and Upkeep of Buildings and Works (14)	193,683	227,500
		Rentals of Buildings and Lands (15)	2,450	2,450
		Repairs and Upkeep of Equipment (17)	20,000	25,200
		To Reimburse Newfoundland for services to Indians (20)	25,000	25,000
		Travel of Indians (22)	7,500	6,450
		Payments for Care of Indigent Indians (22)	85,000	81,300
		Sundries (22)	38,000	36,000
			1,936,950	1,894,004
		Expenditure Fiscal Year, 1952–53 $ 1,914,214		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 1,204,566 Estimated for balance of year 689,438		
		Estimated total for 1953–54 $ 1,894,004		
		Welfare of Indians—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land (13)	896,121	896,121
		Construction or Acquisition of Equipment (16)	66,403	104,042
			962,524	1,000,163
		Expenditure Fiscal Year, 1952–53 $ 989,063		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 743,504 Estimated for balance of year 256,659		
		Estimated total for 1953–54 $ 1,000,163		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs		
		New Brunswick—		
		Fredericton Exhibition	25	25
		Ontario—		
		Ohsweken Agricultural Society, Brantford	250	250
		Moravian Agricultural Society, Fall Fair	100	100
		Garden River Agricultural Society, Sault Ste. Marie	.....	100
		Caradoc United Indian Fair, Muncey	150	150
		Manitoulin Island Unceded Agricultural Society	200	150
		Canadian Lakehead Exhibition	250	250
		Mohawk Agricultural Society, Deseronto	100	100
		Rama Indian Fair, Longford Mills	50	50
		Walpole Island Agricultural Society	100	100
		Manitoba—		
		The Provincial Exhibition of Manitoba	250	250
		Rossburn Agricultural Society	25	25
		Swan Lake Agricultural Society	25	25
		Northern Manitoba Trappers' Festival, The Pas	50	50
		Saskatchewan—		
		Prince Albert Agricultural Society	500	500
		Regina Agricultural and Industrial Exhibition Association Limited	500	500
		Touchwood Agricultural Society, Punnichy	25	
		Alberta—		
		Calgary Exhibition	500	500
		Edmonton Exhibition	500	500
		British Columbia—		
		North and South Saanich Agricultural Society	50	50
		East Kootenay Agricultural and Industrial Exhibition	175	175
		Chilliwack Agricultural Association	150	150
		Interior Provincial Exhibition Association	250	250
		Pacific National Exhibition	500	500
		Cowichan Agricultural and Industrial Exhibition	150	150
		Fort Fraser Fall Fair	50	50
		Cariboo Fall Fair	50	50
		Yukon Territory—		
		Dawson Annual Exhibition	50	50
		General—		
		The Canadian Handicrafts Guild	50	50
		Garden Prizes, Standing Crop Competitions	1,225	1,200
		Home Improvement Competitions	800	800
		Ploughing Matches, Expenses of Indian Competitors	250	250
		(20)	7,350	7,350

	Expenditure
Fiscal Year, 1952–53	$ 5,057
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 5,285
Estimated for balance of year	1,065
Estimated total for 1953–54	$ 6,350

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Fur Conservation		
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,880
7	7	Fur Supervisors, Grade 2 ($3,620–$4,180)	28,280	28,035
2	2	Fur Supervisors, Grade 1 ($2,920–$3,480)	6,435	6,435
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,130
		Approximate Requirement for Increases in Rates of Pay	4,000	
12	12	Full Time Positions (Detailed above)	50,505	46,150
		Casuals and Others	20,000	20,000
		Total Salaries and Wages (1)	70,505	66,150
		Trapline Registration Fees (4)	10,000	11,500
		Travelling Expenses (5)	19,000	20,000
		Freight, Express and Cartage (6)	.....	200
		Postage (7)	.....	100
		Telephones and Telegrams (8)	.....	300
		Construction of Buildings and Works (13)	7,500	7,500
		Repairs and Upkeep of Buildings and Works (14)	4,200	6,750
		Acquisition of Equipment (16)	200	4,100
		Repairs and Upkeep of Equipment (17)	5,225	2,700
		Assistance to Provinces by Agreement (20)	180,000	180,000
		Acquisition of Traplines (22)	10,000	12,000
		Restocking of Depleted Areas on Fur Preserves and Traplines (22)	11,400	9,000
			318,030	320,300

	Expenditure
Fiscal Year, 1952–53	$ 289,054
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 120,886
Estimated for balance of year	194,414
Estimated total for 1953–54	$ 315,300

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Education—Administration, Operation and Maintenance		
		ADMINISTRATION AND GENERAL OPERATION		
	1	Superintendent of Education, Indian Affairs	.....	6,300
1		Administrative Officer, Grade 8 ($6,900–$7,500)	7,275	
1		Administrative Officer, Grade 6 ($5,540–$6,480)	5,690	
	1	Administrative Officer, Grade 4	.....	5,235
2	2	Administrative Officers, Grade 2 ($4,010–$4,830)	9,120	8,980
6	6	Regional Inspectors of Indian Schools ($4,320–$4,860)	28,365	27,770
1	1	Supervisor of Vocational Training, Indian Affairs ($4,180–$4,860)	4,425	4,285
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
3	2	Clerks, Grade 3 ($2,480–$2,770)	8,048	5,540
2	1	Stenographers, Grade 3 ($2,480–$2,770)	5,415	2,770
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
3	1	Stenographers, Grade 2A ($1,800–$2,240)	5,896	2,240

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance—Continued		
		ADMINISTRATION AND GENERAL OPERATION—*Concluded*		
	1	Stenographer, Grade 1	.....	1,780
	1	Messenger	.....	1,868
		Approximate Requirement for Increases in Rates of Pay	8,000	
21	19	Full Time Positions (Detailed above) (1)	87,824	72,358
		Professional and Special Services (4)	4,000	
		Travelling and Removal Expenses (5)	21,000	21,000
		Postage (7)	.....	100
		Telephones and Telegrams (8)	400	400
		Films and Advertising (10)	500	2,500
		Tuition and Maintenance of Indian Children in non-Indian and Joint Schools (22)	450,000	350,000
		Maintenance of Indian Children in Provincial Institutions (22)	10,000	5,000
		Travel for Other Than Government Employees (22)	2,000	
		Sundries (22)	1,000	1,000
			576,724	452,358
		DAY SCHOOLS		
3	3	Principals, Supervising, Grade 3 ($3,150–$4,500)	12,705	12,255
4	3	Principals, Grade 2 ($2,850–$4,200)	13,440	9,615
19	19	Principals, Grade 1 ($2,700–$4,050)	61,455	59,775
9	8	Teachers, Welfare, Grade 3 ($2,580–$4,380)	31,550	27,675
7	6	Teachers, Welfare, Grade 2 ($2,100–$3,072)	19,569	16,866
4	4	Teachers, Welfare, Grade 1 ($1,512–$2,160)	8,055	8,271
15	8	Teachers, School, Grade 4 ($2,200–$4,000)	45,895	24,270
1	2	Teacher, School, Grade 4 (Part Time)	2,034	4,593
416	379	Teachers, School, Grade 3 ($1,900–$3,700)	1,149,285	1,044,225
4	7	Teachers, School, Grade 3 (Part Time)	4,759	8,776
102	108	Teachers, School, Grade 2 ($1,700–$2,600)	239,045	250,130
3		Teachers, School, Grade 2 (Part Time)	2,770	
65	53	Teachers, School, Grade 1 ($1,200–$1,800)	102,750	86,870
3	4	Teachers, School, Grade 1 (Part Time)	2,192	3,192
38	43	Teachers (Seasonal)	37,482	41,297
1		Maintenance Supervisor, Grade 3 ($3,020–$3,370)	3,335	
	1	Caretaker, Grade 6	.....	3,130
4	1	Caretakers, Grade 3 ($2,040–$2,400)	8,700	2,400
2		Caretakers, Grade 1 (Part Time)	1,940	
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,400
1	1	Labourer (Part Time)	360	360
702	651		1,749,721	1,606,100
		Of which totals:		
650	594	Full Time Positions	1,698,184	1,547,882
14	14	Part Time Positions	14,055	16,921
38	43	Seasonal Positions	37,482	41,297
702	651	Total Continuing Establishment (Detailed above)	1,749,721	1,606,100
		Casuals and Others	48,000	40,000
		Total Salaries and Wages (1)	1,797,721	1,646,100
		Allowances (2)	24,166	21,900
		Special Services and Vocational Training (4)	15,000	10,000
		Inspection of Schools by Provincial Inspectors (4)	12,000	12,000
		Travelling and Removal Expenses (5)	15,000	5,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance—Concluded		
		DAY SCHOOLS—*Concluded*		
		Freight, Express and Cartage.....(6)	4,000	4,000
		Telephones and Telegrams.....(8)	750	750
		Text Books and School Supplies.....(12)	152,500	150,000
		Materials and Supplies.....(12)	260,000	230,000
		Repairs and Upkeep of Buildings.....(14)	175,450	174,350
		Rental of Buildings.....(15)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	15,000	9,000
		Water, Electricity and Gas Services.....(19)	20,000	12,000
		Travel of Indian Pupils.....(22)	45,000	20,000
		Sundries.....(22)	2,500	2,000
			2,554,087	2,312,100
		RESIDENTIAL SCHOOLS		
3		Teachers, School, Grade 4 ($2,200-$4,000).....	6,363	
75	17	Teachers, School, Grade 3 ($1,900-$3,700).....	157,983	48,155
41	6	Teachers, School, Grade 2 ($1,700-$2,600).....	69,560	13,820
87	3	Teachers, School, Grade 1 ($1,200-$1,800).....	98,740	5,210
	1	Teacher (Seasonal).....	.....	875
206	27		332,646	68,060
		Of which totals:		
206	26	Full Time Positions.....	332,646	67,185
	1	Seasonal Position.....	.....	875
206	27	Total Continuing Establishment (Detailed above).....	332,646	68,060
		Casuals and Others.....	17,520	17,520
		Total Salaries and Wages.....(1)	350,166	85,580
		Per Capita Grants.....(4)	3,364,946	3,172,964
		Inspection of Schools by Provincial Inspectors.....(4)	2,500	6,000
		Special Services and Vocational Training.....(4)	40,000	30,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Text Books and School Supplies.....(12)	65,000	61,000
		Repairs and Upkeep of Buildings.....(14)	396,900	463,300
		Rental of Buildings.....(15)	2,000	
		Replacement of Equipment—Church-owned Residential Schools.....(16)	.....	21,300
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Travel of Indian Pupils.....(22)	35,000	17,000
		Sundries.....(22)	2,500	2,000
			4,270,512	3,870,644
		Total—Indian Education—Operation and Maintenance....	7,401,323	6,635,102

	Expenditure
Fiscal Year, 1952-53.....	$ 6,276,659
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 4,528,588
Estimated for balance of year.....	2,226,937
Estimated total for 1953-54.....	$ 6,755,525

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Concluded*		
		Education—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		DAY SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	1,576,500	910,374
		Construction or Acquisition of Equipment.....(16)	165,000	197,000
			1,741,500	1,107,374
		RESIDENTIAL SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	1,914,800	2,062,712
		Construction or Acquisition of Equipment.....(16)	167,900	180,000
			2,082,700	2,242,712
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and New Equipment.....	3,824,200	3,350,086
		Expenditure		
		Fiscal Year, 1952-53..... $ 2,363,361		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 2,221,803		
		Estimated for balance of year..... 833,197		
		Estimated total for 1953-54..... $ 3,055,000		
		Grant to Provide Additional Services to Indians of British Columbia		
		Agriculture—		
		Professional and Special Services.....(4)	600	625
		Materials and Supplies.....(12)	10,500	10,725
		Construction or Acquisition of Buildings and Works.....(13)	8,500	3,920
		Repairs and Upkeep of Buildings and Works.....(14)	2,100	2,620
		Acquisition of Equipment.....(16)	14,300	16,700
		Repairs and Upkeep of Equipment.....(17)	4,000	5,410
		Technical Education.....(4)	10,000	10,000
		Irrigation Systems—New Works, Rehabilitation and Repairs.....(14)	50,000	50,000
			100,000	100,000
		Expenditure		
		Fiscal Year, 1952-53..... $ 97,819		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 84,476		
		Estimated for balance of year..... 15,524		
		Estimated total for 1953-54..... $ 100,000		
		PENSIONS AND OTHER BENEFITS		
		Pension to Mrs. Doris Ryckman		
		Pension.....(21)	420	420

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		NATIONAL GALLERY OF CANADA		
		Administration, Operation and Maintenance, including Industrial Design Division		
		GALLERY AND GENERAL		
1	1	Director, National Gallery of Canada	8,500	8,500
1	1	Curator of Canadian Art ($5,260–$5,920)	5,920	5,920
1	1	Curator of Prints ($3,830–$4,520)	4,520	4,520
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	9,610	9,210
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,670	4,125
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	4,180
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,480
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,450
6	4	Museum Assistants, Grade 1 ($2,420–$2,780)	15,915	11,590
1	1	Museum Helper ($2,040–$2,400)	2,400	2,400
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,540
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,490	1,490
	1	Secretary to Executive	.....	2,400
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,480	1,980
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,960	4,960
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,240
	1	Framer	.....	2,100
	2	Research Assistants	.....	4,140
		Approximate Requirement for Increases in Rates of Pay	7,800	
27	29	Full Time Positions (Detailed above)	96,995	92,915
		Casuals and Others	3,000	10,000
		Total Salaries and Wages (1)	99,995	102,915
		Professional and Special Services (4)	5,000	2,200
		Continuation of Preliminary Investigation—New National Gallery (4)	10,000	15,000
		Travelling and Removal Expenses (5)	5,000	3,000
		Freight, Express and Cartage (6)	12,000	8,500
		Postage (7)	150	150
		Telephones and Telegrams (8)	600	400
		Publication of National Gallery Reports and Catalogues (9)	6,000	3,000
		Reproductions of Works of Art (9)	19,500	24,500
		Films, Advertising and Photographing Works of Art (10)	2,000	1,000
		Office Stationery, Supplies and Equipment (11)	4,300	2,200
		Materials and Supplies (12)	6,150	3,000
		Rental of Buildings (15)	300	250
		Acquisition of Equipment (16)	850	200
		Repairs and Upkeep of Equipment (17)	200	250
		Contributions and Grants (20)	6,100	4,200
		Unemployment Insurance Contributions (21)	50	200
		Sundries (22)	2,200	2,200
		Total, National Gallery	180,395	173,165

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CITIZENSHIP AND IMMIGRATION—*Concluded*		
		NATIONAL GALLERY OF CANADA—*Concluded*		
		Administration, Operation and Maintenance, including Industrial Design Division—Concluded		
		INDUSTRIAL DESIGN DIVISION		
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,880
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,180	
1	1	Museum Assistant, Grade 1 ($2,420–$2,780)	2,540	2,100
1		Clerk, Grade 3 ($2,480–$2,770)	2,590	
1		Clerk, Grade 2A ($1,690–$2,240)	1,910	
1		Stenographer, Grade 3 ($2,480–$2,770)	2,590	
		Approximate Requirement for Increases in Rates of Pay	1,800	
6	2	Full Time Positions (Detailed above) (1)	21,490	7,980
		Professional and Special Services (4)	10,000	10,000
		Travelling and Removal Expenses (5)	5,000	5,000
		Freight, Express and Cartage (6)	2,000	1,500
		Postage (7)	50	50
		Telephones and Telegrams (8)	500	600
		Publication of Catalogues and Other Material (9)	6,000	2,500
		Films, Displays, Advertising and Other Informational Material (10)	17,500	2,000
		Office Stationery, Supplies and Equipment (11)	700	2,000
		Materials and Supplies (12)	1,350	1,500
		Rental of Buildings (15)	100	150
		Acquisition of Equipment (16)	150	600
		Repairs and Upkeep of Equipment (17)	50	
		Contributions and Grants (20)	6,400	7,800
		Sundries (22)	500	500
		Total, Industrial Design Division	71,790	42,180
			252,185	215,345
		Expenditure Fiscal Year, 1952–53 $ 210,502 Fiscal Year, 1953–54: Actual to December 31, 1953 $ 150,603 Estimated for balance of year 64,742 Estimated total for 1953–54 $ 215,345		
		Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art		
		Purchase of Works of Art (22)	130,000	130,000
		Expenditure Fiscal Year, 1952–53 $ 406,000 Fiscal Year, 1953–54: Actual to December 31, 1953 $ 130,000 Estimated for balance of year Estimated total for 1953–54 $ 130,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CIVIL SERVICE COMMISSION		
		Salaries and Contingencies of the Commission		
1	1	Chairman, Civil Service Commission	13,500	13,500
2	2	Civil Service Commissioners at $12,000	24,000	24,000
1		Director of Planning and Development, Civil Service Commission	9,000	
1	1	Director of Organization and Classification, Civil Service Commission ($8,000–$9,000)	9,000	9,000
2	2	Assistant Directors of Organization and Classification ($7,200–$7,800)	15,450	14,850
2	2	Organization and Classification Officers, Grade 12 ($6,900–$7,500)	14,700	14,100
4	4	Organization and Classification Officers, Grade 9 ($5,580–$6,520)	25,400	25,900
1	1	Organization and Classification Officer, Grade 8 ($5,580–$6,220)	6,220	6,220
4	3	Organization and Classification Officers, Grade 7 ($5,260–$5,920)	22,980	17,300
7	3	Organization and Classification Officers, Grade 6 ($4,940–$5,580)	37,440	16,740
3	5	Organization and Classification Officers, Grade 5 ($4,620–$5,260)	14,950	25,760
12	9	Organization and Classification Officers, Grade 4 ($4,180 $4,860)	55,330	41,970
6	7	Organization and Classification Officers, Grade 3 ($3,980 $4,520)	25,860	30,240
3	6	Organization and Classification Officers, Grade 2 ($3,480–$4,180)	11,350	21,930
1	2	Organization and Classification Officer, Grade 1 ($2,990–$3,690)	3,375	6,365
1	1	Director of Personnel Selection, Civil Service Commission	9,000	8,000
2		Personnel Selection Officers, Grade 11 ($6,900–$7,500)	14,250	
	1	Personnel Selection Officer, Grade 10	.....	6,750
5		Personnel Selection Officers, Grade 9 ($5,580–$6,520)	31,695	
5	6	Personnel Selection Officers, Grade 8 ($5,580–$6,220)	30,610	37,080
2	4	Personnel Selection Officers, Grade 7 ($5,260–$5,920)	11,280	23,220
3	6	Personnel Selection Officers, Grade 6 ($4,940–$5,580)	16,435	32,925
6	2	Personnel Selection Officers, Grade 5 ($4,620–$5,260)	30,780	10,080
14	9	Personnel Selection Officers, Grade 4 ($4,180–$4,860)	66,530	43,670
13	13	Personnel Selection Officers, Grade 3 ($3,980–$4,520)	56,395	56,890
16	19	Personnel Selection Officers, Grade 2 ($3,480–$4,180)	61,175	72,700
4	3	Personnel Selection Officers, Grade 1 ($2,990–$3,690)	13,010	10,125
1	2	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	15,000
	1	Administrative Officer, Grade 6	.....	6,480
2	2	Administrative Officers, Grade 4 ($4,900–$5,540)	11,080	11,080
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	10,280	10,280
2	3	Administrative Officers, Grade 2 ($4,010–$4,830)	9,600	14,110
2	1	Administrative Officers, Grade 1 ($3,670–$4,490)	8,405	3,810
1	3	Junior Administrative Officer ($2,880–$3,540)	3,342	9,696
1	1	Operation and Methods Officer, Grade 11 ($6,600–$7,200)	7,200	7,200
1	1	Operation and Methods Officer, Grade 7 ($5,260–$5,920)	5,710	5,505
4	1	Operation and Methods Officers, Grade 6 ($4,940–$5,580)	21,880	5,185
2	7	Operation and Methods Officers, Grade 5 ($4,620–$5,260)	10,130	36,220
3	2	Operation and Methods Officers, Grade 4 ($4,180–$4,860)	13,870	8,710
	3	Operation and Methods Officers, Grade 3	.....	13,320
2	1	Operation and Methods Officers, Grade 2 ($3,480–$4,180)	7,485	3,795
1		Chief Appeals Officer, Civil Service Commission ($6,300–$6,900)	6,900	
1	1	Chief, Assignment Branch, and Associate Secretary ($5,540–$6,480)	6,480	6,480
1	1	Secretary, Civil Service Commission ($5,580–$6,220)	5,980	5,780

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CIVIL SERVICE COMMISSION—*Continued*		
		Salaries and Contingencies of the Commission—Continued		
2		Technical Officers, Grade 5 ($4,600–$5,240)	9,270	
3	3	Technical Officers, Grade 2 ($3,130–$3,830)	11,420	11,385
1		Staff Training Officer, Grade 4 ($4,350–$5,150)	4,735	
1	1	Staff Training Officer, Grade 3 ($4,010–$4,830)	4,830	4,830
	1	Staff Training Officer, Grade 2	.....	4,490
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140)	4,140	4,110
1	1	Technician, Grade 4 ($4,180–$4,520)	4,520	4,520
3	1	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,520	2,690
1	1	Assistant Technician, Grade 1 ($1,690–$2,240)	1,855	1,745
1		Departmental Accountant, Grade 2 ($3,460–$3,810)	3,705	
1	1	Assistant Civil Service Printer ($3,410–$3,760)	3,760	3,760
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,340
2	2	Student Draftsmen ($1,800–$2,480)	4,380	4,665
	1	Departmental Purchasing Agent, Grade 1	.....	3,460
1		Packer and Helper ($2,040–$2,400)	2,310	
1	1	Head Clerk ($3,670–$4,350)	4,230	4,090
3	4	Supervising Clerks ($3,670–$4,020)	12,060	15,992
19	19	Principal Clerks ($3,110–$3,670)	68,855	68,750
47	48	Clerks, Grade 4 ($2,770–$3,110)	143,962	145,582
53	54	Clerks, Grade 3 ($2,480–$2,770)	144,137	147,020
45	51	Clerks, Grade 2B ($2,190–$2,480)	109,953	123,810
31	23	Clerks, Grade 2A ($1,690–$2,240)	60,583	46,735
40	41	Clerks, Grade 1 ($1,380–$1,780)	64,061	65,345
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
27	25	Stenographers, Grade 3 ($2,480–$2,770)	73,060	67,558
25	26	Stenographers, Grade 2B ($2,190–$2,480)	60,994	62,600
40	32	Stenographers, Grade 2A ($1,800–$2,240)	84,813	67,967
6	15	Stenographers, Grade 1 ($1,380–$1,780)	10,126	24,945
2	2	Stenographers (Part Time)	1,848	1,848
4	5	Office Appliance Operators, Grade 3 ($2,480–$2,770)	10,912	13,463
3	3	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,440	7,243
1	3	Office Appliance Operator, Grade 2A ($1,690–$2,240)	1,745	5,813
1		Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,463	
3	3	Typists, Grade 3 ($2,370–$2,590)	7,770	7,742
7	8	Typists, Grade 2B ($2,190–$2,370)	16,630	18,820
24	21	Typists, Grade 2A ($1,690–$2,240)	48,178	42,695
16	16	Typists, Grade 1 ($1,380–$1,780)	26,372	25,690
9	13	Office Boys and Girls ($960–$1,200)	9,675	13,830
		Approximate Requirement for Increases in Rates of Pay	157,000	
574	572		1,961,679	1,761,829
		Of which totals:		
572	570	Full Time Positions	1,802,831	1,759,981
2	2	Part Time Positions	1,848	1,848
		Increases in Rates of Pay	157,000	
574	572	Total Continuing Establishment (Detailed above)	1,961,679	1,761,829
		Casuals and Others	3,500	3,500
		Total Salaries and Wages (1)	1,965,179	1,765,329
		Professional and Special Services (4)	24,250	21,000
		Travelling and Removal Expenses (5)	104,000	72,500
		Freight, Express and Cartage (6)	2,000	1,500
		Postage (7)	20,500	7,000
		Telephones and Telegrams (8)	13,000	11,000
		Publication of Departmental Reports and Other Material (9)	2,300	1,500
		Advertising (10)	55,000	50,000
		Office Stationery, Supplies and Equipment (11)	100,000	82,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		CIVIL SERVICE COMMISSION—*Concluded*		
		Salaries and Contingencies of the Commission—Concluded		
		Rental of Buildings for Examinations.....(15)	4,000	4,000
		Memberships in Personnel Organizations.....(20)	600	600
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	9,500	2,400
			2,300,379	2,018,879
		Expenditure		
		Fiscal Year, 1952–53..... $ 1,909,508		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 1,499,971		
		Estimated for balance of year..... 525,804		
		Estimated total for 1953–54..... $ 2,025,775		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		DEFENCE PRODUCTION		
		Minister of Defence Production—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	15,000	15,000
1	1	Assistant Deputy Minister.....	12,000	9,000
1		Assistant Deputy Minister and General Counsel.....	12,000	
3	1	Directors, 1 at $9,500, 1 at $8,000 and 1 at $7,800.....	25,300	7,938
	5	Assistant Directors.....	.....	33,460
1	3	Deputy Director.....	9,000	24,332
1		Assistant to Director.....	6,080	
	1	Adviser to Director.....	.....	6,000
1		Financial Adviser.....	9,000	
	3	Special Assistants.....	.....	16,940
	1	United Kingdom Representative.....	.....	7,200
	3	Washington Representatives.....	.....	21,700
	1	Assistant to Washington Representative.....	.....	5,500
	1	Assistant Purchasing Agent.....	.....	8,500
	2	Chiefs of Sections.....	.....	13,380
	1	Chief Investigating Officer	.....	7,500
	1	Technical Assistant.....	.....	8,000
	1	Executive Assistant.....	.....	2,985
	5	Engineers.....	.....	28,456
	1	Equipment Chief.....	.....	7,080
1		Special Consultant.....	6,032	
1		Technical Consultant.....	4,800	
1		Consultant.....	6,000	
9	4	Production Officers, 1 at $9,100, 1 at $7,925, 1 at $7,805, 1 at $7,200, 1 at $6,480, 1 at $6,156, 1 at $5,400, 1 at $4,610 and 1 at $4,500.....	59,176	17,480
1	1	Chief Production Officer.....	7,200	7,200
	1	Purchasing Agent.....	.....	7,616
	1	Buyer.....	.....	6,480
1	1	Chief Inspector.....	6,860	6,260
1	1	Gauge Specialist.....	6,260	6,260
	2	District Liaison Officers.....	.....	14,700
	1	Special Technical Adviser.....	.....	8,000
	1	Associate General Counsel.....	.....	12,000
1	2	Co-Ordinator.....	12,000	21,500
1		Deputy Co-Ordinator.....	9,000	
	1	Special Projects Officer.....	.....	5,200
	1	Assistant Secretary and Legal Adviser (On loan from Crown Assets Disposal Corporation) (Honorarium)...	.....	500
	1	Warehouse Consultant.....	.....	6,000
	1	Representative, Aircraft.....	.....	6,900
1		Representative, Gun.....	1,200	
	2	Regional Representatives.....	.....	10,480
9	5	Defence Production Officers, Grade 9 ($7,500-$8,000).....	70,950	39,375
10	14	Defence Production Officers, Grade 8 ($6,900-$7,500).....	72,975	100,725
32	18	Defence Production Officers, Grade 7 ($6,260-$6,860).....	214,495	119,655
37	29	Defence Production Officers, Grade 6 ($5,560-$6,260).....	222,745	175,340
57	61	Defence Production Officers, Grade 5 ($4,920-$5,560).....	303,325	327,615
53	66	Defence Production Officers, Grade 4 ($4,160-$4,820).....	246,555	304,530
64	43	Defence Production Officers, Grade 3 ($3,830-$4,490).....	271,525	182,915
74	66	Defence Production Officers, Grade 2 ($3,460-$4,140).....	282,560	252,980
66	65	Defence Production Officers, Grade 1 ($3,110-$3,460).....	220,251	218,058
	1	Economist, Grade 7.....	.....	5,580
1	1	Economist, Grade 6 ($5,260-$5,920).....	5,920	5,920
	3	Economists, Grade 5.....	.....	16,175

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Continued		
2	1	Economists, Grade 4 ($4,620-$5,260)	9,790	4,820
2	6	Economists, Grade 3 ($4,220-$4,880)	9,565	27,020
	2	Economists, Grade 2	.....	6,960
1	1	Legal Adviser, Grade 2 ($6,600-$7,200)	7,200	7,125
1	1	Legal Adviser, Grade 1 ($5,580-$6,220)	6,220	6,220
2	3	Administrative Officers, Grade 7 ($6,260-$7,160)	14,320	21,480
1	4	Administrative Officer, Grade 6 ($5,540-$6,480)	6,480	25,785
	1	Administrative Officer, Grade 4	.....	5,190
3	3	Administrative Officers, Grade 3 ($4,280-$5,140)	15,355	15,110
	1	Administrative Officer, Grade 2	.....	4,640
	2	Administrative Officers, Grade 1	.....	7,620
2	2	Administrative Assistants ($3,110-$3,810)	7,515	7,130
1		Personnel Officer, Grade 5 ($5,210-$5,870)	5,870	
	1	Departmental Purchasing Agent, Grade 5	.....	5,545
	1	Departmental Accountant, Grade 4	.....	4,520
1		Statistician, Grade 5 ($4,940-$5,580)	5,090	
1	1	Technical Officer, Grade 2 ($3,130-$3,830)	3,515	3,620
	1	Technical Officer, Grade 1	.....	2,640
2	1	Technicians, Grade 1 ($2,990-$3,480)	6,575	3,445
2	2	Assistant Technicians, Grade 2 ($2,240-$2,600)	4,960	4,960
	1	Assistant Technician, Grade 1	.....	2,020
2		Draftsmen, Grade 3 ($3,480-$4,180)	7,205	
	3	Draftsmen, Grade 2	.....	8,900
1		Draftsman, Grade 1 ($2,500-$2,920)	2,640	
1	1	Editor, Grade 1 ($2,850-$3,830)	3,830	3,830
	1	Storeman, Grade 4	.....	3,550
6		Storemen, Grade 3 ($2,990-$3,340)	18,640	
2	1	Storemen, Grade 2 ($2,640-$2,990)	5,630	2,780
4	8	Storemen, Grade 1 ($2,280-$2,640)	10,140	19,500
5	1	Equipment Operators, Grade 2 ($2,670-$3,020)	14,138	2,705
3	5	Equipment Operators, Grade 1 ($2,300-$2,660)	7,410	12,160
1	1	Teletypist, Grade 2 ($2,480-$2,770)	2,645	2,535
4	5	Teletypists, Grade 1B ($2,190-$2,480)	9,920	12,165
1	4	Teletypist, Grade 1A ($1,800-$2,240)	2,240	7,998
20	24	Packers and Helpers ($2,040-$2,400)	46,410	54,630
3	2	Cleaners and Helpers ($2,040-$2,400)	6,960	4,560
1		Telephone Operator, Grade 3 ($2,020-$2,240)	2,103	
1	1	Telephone Operator, Grade 2 ($1,690-$2,020)	1,773	1,745
1	5	Head Clerk ($3,670-$4,350)	4,230	19,870
3	2	Supervising Clerks ($3,670-$4,020)	11,693	7,795
19	24	Principal Clerks ($3,110-$3,670)	66,790	85,595
127	120	Clerks, Grade 4 ($2,770-$3,110)	379,329	358,448
139	153	Clerks, Grade 3 ($2,480-$2,770)	371,172	407,555
130	133	Clerks, Grade 2B ($2,190-$2,480)	309,323	316,559
121	182	Clerks, Grade 2A ($1,690-$2,240)	235,179	349,490
80	83	Clerks, Grade 1 ($1,380-$1,780)	128,339	131,648
3	3	Secretaries to Executives ($2,770-$3,330)	9,570	9,710
57	49	Stenographers, Grade 3 ($2,480-$2,770)	153,761	131,142
77	80	Stenographers, Grade 2B ($2,190-$2,480)	186,790	192,254
43	76	Stenographers, Grade 2A ($1,800-$2,240)	89,642	163,839
4	12	Stenographers, Grade 1 ($1,380-$1,780)	6,908	20,392
3	3	Office Appliance Operators, Grade 3 ($2,480-$2,770)	8,005	8,143
8	7	Office Appliance Operators, Grade 2B ($2,190-$2,480)	18,761	16,800
8	13	Office Appliance Operators, Grade 2A ($1,690-$2,240)	15,035	24,228
3	4	Office Appliance Operators, Grade 1 ($1,380-$1,780)	4,829	6,181
32	25	Typists, Grade 2B ($2,190-$2,370)	74,929	58,281
108	125	Typists, Grade 2A ($1,690-$2,240)	214,382	247,978
12	22	Typists, Grade 1 ($1,380-$1,780)	19,569	36,014
2	2	Confidential Messengers ($2,190-$2,480)	4,808	4,655
2	1	Messengers ($1,840-$2,180)	3,736	1,923
36	37	Office Boys and Girls ($960-$1,200)	38,865	39,495
	1	Chief Clerk (UK)	.....	2,930
1		Principal Clerk (UK) (£764-£922)	2,153	
2	2	Clerks (UK), Grade 4 (£679-£758)	4,118	3,817
4	5	Clerks (UK), Grade 3 (£569-£679)	6,976	7,95

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Concluded		
4	3	Clerks (UK), Grade 2 (£459-£569)	5,675	4,107
3	3	Clerks (UK), Grade 1 (£340-£436)	3,243	2,940
4	2	Stenographers (UK), Grade 2 (£459-£569)	5,435	2,571
1	2	Strenographer (UK), Grade 1 (£340-£452)	1,118	2,090
3	4	Typists (UK), Grade 1 (£340-£452)	2,975	3,858
	1	Assistant (USA), Grade 10	.....	5,413
1	1	Assistant (USA), Grade 8	4,275	3,972
1		Assistant (Paris), Grade 8	2,570	
5	7	Assistants (USA), Grade 6	17,070	22,872
1		Assistant (Paris), Grade 6	1,888	
9	24	Assistants (USA), Grade 5	27,630	71,238
1	1	Assistant (Paris), Grade 5	1,616	1,735
9	10	Assistants (USA), Grade 4	25,560	27,255
	3	Assistants (USA), Grade 3	.....	7,100
2	3	Assistants (USA), Grade 1	3,518	5,063
		Officers on loan from Business and Industry for which salary provision is not required—		
4	9	Directors		
1	1	Assistant Director		
1	1	Associate Director		
	1	Deputy Director		
2	1	Other Assistants		
4	6	Advisers and Consultants		
	1	Allocations Officer		
	1	Chief of Section		
	1	Officer in Charge		
2	4	Production, Consulting and Other Engineers		
	1	General Counsel		
	1	Financial Adviser		
	1	Associate Financial Adviser		
	1	Contracts Officer		
	2	Regional Representatives		
	1	Administrator of Contracts		
	1	Washington Representative		
		Approximate Requirement for Increases in Rates of Pay	405,000	
1,589	1,784	Full Time Positions (Detailed above) (1)	5,238,813	5,224,229
		Living Allowances (2)	158,000	250,000
		Professional and Special Services (4)	30,000	25,000
		Reimbursement to the Department of National Defence for Military Personnel on loan (4)	41,499	69,804
		Travelling Expenses (5)	270,000	350,000
		Freight, Express and Cartage (6)	15,000	15,000
		Postage (7)	30,000	30,000
		Telephones and Telegrams (8)	185,000	210,000
		Publication of Departmental Reports and Other Material (9)	5,000	10,000
		Office Stationery, Supplies and Equipment (11)	150,000	280,000
		Rental of Office Accommodation (15)	23,500	21,900
		Dismantling, Transportation, Care and Maintenance and other expenses incidental to the storage of Production Tooling (22)	250,000	125,000
		Sundries (22)	50,000	100,000
			6,446,812	6,710,933

	Expenditure
Fiscal Year, 1952–53	$ 5,938,612
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 4,231,595
Estimated for balance of year	1,736,109
Estimated total for 1953–54	$ 5,967,704

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.		
		Capital Assistance.....(13)	25,000,000	60,000,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 77,861,660		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 27,369,611		
		Estimated for balance of year..... 15,830,389		
		Estimated total for 1953–54..... $ 43,200,000		
		To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors		
		Grants to Municipalities.....(19)	400,000	400,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 214,842		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 338,500		
		Estimated for balance of year..... 9,000		
		Estimated total for 1953–54..... $ 347,500		
		CROWN COMPANIES		
		To provide for expenses incurred by Defence Construction (1951) Limited in Procuring the Construction of Defence Projects on behalf of the Department of National Defence		
		To reimburse Defence Construction (1951) Limited...(22)	3,693,000	4,242,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 3,521,497		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 2,987,132		
		Estimated for balance of year..... 1,022,861		
		Estimated total for 1953–54..... $ 4,009,993		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		DEFENCE PRODUCTION—*Concluded*		
		CROWN COMPANIES—*Concluded*		
		Canadian Arsenals Limited—Administration and Operation		
		Administration and Operation Expenses.....(22)	1	1
		Expenditure Fiscal Year, 1952-53..... $		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ ..... Estimated for balance of year.....		
		Estimated total for 1953-54..... $		
		Canadian Arsenals Limited—Construction, Improvements, and New Equipment		
		Construction, etc.....(13)	4,777,000	2,000,000
		Expenditure Fiscal Year, 1952-53..... $ 1,217,793		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 532,888 Estimated for balance of year..... 1,212,112		
		Estimated total for 1953-54..... $ 1,745,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS		
		Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Under-Secretary of State for External Affairs.....	15,000	15,000
1	1	Deputy Under-Secretary of State for External Affairs....	12,000	12,000
3	4	Assistant Under-Secretaries of State for External Affairs ($9,000–$10,000).....	28,000	39,000
1	1	Ambassador.....	10,000	10,000
2	4	Foreign Service Officers, Grade 7, External Affairs ($8,000–$9,000).....	17,375	33,100
10	8	Foreign Service Officers, Grade 6, External Affairs ($7,200–$8,000).....	78,650	61,270
9	8	Foreign Service Officers, Grade 5, External Affairs ($6,600–$7,200).....	64,050	56,925
10	13	Foreign Service Officers, Grade 4, External Affairs ($5,580–$6,520).....	62,635	79,625
20	18	Foreign Service Officers, Grade 3, External Affairs ($4,940–$5,580).....	107,810	96,025
28	27	Foreign Service Officers, Grade 2, External Affairs ($4,280–$4,860).....	129,815	127,645
42	44	Foreign Service Officers, Grade 1, External Affairs ($3,280–$4,180).....	147,225	160,130
1	1	Director of Historical Research and Reports ($7,200–$8,000).....	8,000	8,000
1	1	Administrative Officer, Grade 8 ($6,900–$7,500).....	7,500	7,500
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	5,140
4	4	Administrative Officers, Grade 2 ($4,010–$4,830).....	18,815	18,515
2	4	Administrative Officers, Grade 1 ($3,670–$4,490).....	8,750	17,490
1		Administrative Assistant ($3,110–$3,810).....	3,622	
	2	Consular Officers, Grade 5.....	.....	14,025
1	1	Consular Officer, Grade 4 ($5,580–$6,520).....	5,840	6,160
	1	Consular Officer, Grade 3.....	.....	5,515
1	1	Financial Adviser, External Affairs ($6,260–$6,860).....	6,860	6,860
	1	Information Officer, Grade 7.....	.....	6,480
1	1	Information Officer, Grade 6 ($5,210–$5,870).....	5,870	5,870
1		Information Officer, Grade 5 ($4,890–$5,530).....	5,135	
	1	Information Officer, Grade 4.....	.....	4,860
3	2	Information Officers, Grade 2 ($3,480–$4,180).....	12,540	8,360
	1	Translator, Grade 4.....	.....	4,200
	1	Librarian, Grade 4.....	.....	4,180
1	1	Librarian, Grade 3 ($3,830–$4,520).....	4,520	4,520
1	1	Librarian, Grade 2 ($2,990–$3,830).....	3,900	3,620
3	2	Librarians, Grade 1 ($2,640–$3,130).....	7,580	5,770
2	2	Editors, Grade 2 ($3,830–$4,520).....	9,040	9,040
1	1	Editor, Grade 1 ($2,850–$3,830).....	3,830	3,830
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160).	4,160	4,160
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,810	3,810
1	1	Technician, Grade 2 ($3,480–$3,830).....	3,760	3,620
3	3	Technicians, Grade 1 ($2,990–$3,480).....	10,440	10,440
2	2	Reference Assistants ($2,630–$3,330).....	6,660	6,660
1	1	Caretaker, Grade 5 ($2,430–$2,780).....	2,780	2,780
	2	Teletypists, Grade 2.....	.....	5,415
1	2	Teletypist, Grade 1B ($2,190–$2,480).....	2,480	4,835
12	7	Teletypists, Grade 1A ($1,800–$2,240).....	24,601	13,922
2		Security Guards, Grade 1 ($2,480–$2,770).....	5,126	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Departmental Administration—Continued		
	2	Watchmen	.....	4,620
5	3	Packers and Helpers ($2,040–$2,400)	11,940	7,200
8	6	Head Clerks ($3,670–$4,350)	34,035	26,100
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,950
16	16	Principal Clerks ($3,110–$3,670)	58,405	57,985
39	38	Clerks, Grade 4 ($2,770–$3,110)	120,438	116,168
43	48	Clerks, Grade 3 ($2,480–$2,770)	118,396	130,331
17	17	Clerks, Grade 2B ($2,190–$2,480)	41,859	41,466
50	40	Clerks, Grade 2A ($1,690–$2,240)	101,200	80,222
34	31	Clerks, Grade 1 ($1,380–$1,780)	54,714	49,997
3	3	Office Appliance Operators, Grade 3 ($2,480–$2,770)	8,310	8,310
2	3	Office Appliance Operators, Grade 2B ($2,190–$2,480)	4,960	7,440
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	2,020	1,910
2	1	Office Appliance Operators, Grade 1 ($1,380–$1,780)	3,255	1,600
33	44	Stenographers, Grade 3 ($2,480–$2,770)	90,153	120,768
33	17	Stenographers, Grade 2B ($2,190–$2,480)	80,203	41,667
21	35	Stenographers, Grade 2A ($1,800–$2,240)	46,023	76,121
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,763
2	2	Stenographers (Part Time)	1,848	1,848
5	8	Typists, Grade 2B ($2,190–$2,370)	11,850	18,873
35	31	Typists, Grade 2A ($1,690–$2,240)	72,493	65,566
15	16	Typists, Grade 1 ($1,380–$1,780)	24,004	25,813
7	7	Confidential Messengers ($2,190–$2,480)	17,360	17,343
8	10	Messengers ($1,840–$2,180)	16,953	21,145
13	14	Office Boys and Girls ($960–$1,200)	13,980	15,045
		Secretarial Allowance	2,160	1,200
		Approximate Requirement for Increases in Rates of Pay	155,000	
570	574		1,950,678	1,840,748
		Of which totals:		
568	572	Full Time Positions	1,793,830	1,838,900
2	2	Part Time Positions	1,848	1,848
		Increases in Rates of Pay	155,000	
570	574	Total Continuing Establishment (Detailed above)	1,950,678	1,840,748
10	20	*Less*—Positions which will probably be vacant due to staff turnover	25,000	50,000
560	554	Total Salaries (1)	1,925,678	1,790,748
		Allowances (2)	5,540	1,720
		Professional and Special Services (4)	70,700	15,700
		Courier Service between Ottawa, Washington and Consulates in the United States (5)	47,000	33,000
		Removal and Home Leave Expenses (5)	425,000	378,000
		Other Travelling Expenses (5)	40,000	35,000
		Freight, Express and Cartage (6)	9,000	9,000
		Postage (7)	50,200	
		Carriage of Diplomatic Mail (8)	185,000	175,000
		Telephones, Telegrams and Other Communication Services (8)	173,365	108,640
		Publication of Departmental Reports and Other Material (9)	80,000	51,500
		Films, Displays, Broadcasting, Advertising, and Other Informational Materials with the Exception of Publications (10)	45,100	39,100
		Office Stationery, Supplies and Equipment (11)	152,000	152,000
		Purchase of Publications for Distribution (12)	27,000	19,800
		Materials and Supplies (12)	11,500	11,500
		Acquisition of Equipment (16)	17,300	13,500

DETAILS OF SERVICES—*Continued*

Number 954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
		Repairs and Upkeep of Equipment.....(17)	34,200	4,250
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	10,000	
		Sundries.....(22)	25,000	15,500
			3,333,583	2,853,958
		Fiscal Year, 1952–53..... Expenditure $ 2,617,012		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 1,961,016		
		Estimated for balance of year..... 937,137		
		Estimated total for 1953–54..... $ 2,898,153		
		Passport Office Administration		
1	1	Consular Officer, Grade 4 ($5,580–$6,520).....	6,385	6,160
1	1	Administrative Officer, Grade 1 ($3,670–$4,490).....	4,490	4,490
1	1	Principal Clerk ($3,110–$3,670).....	3,670	3,670
3	4	Clerks, Grade 4 ($2,770–$3,110).....	9,330	12,320
7	8	Clerks, Grade 3 ($2,480–$2,770).....	19,390	22,038
5	8	Clerks, Grade 2B ($2,190–$2,480).....	12,400	19,600
20	14	Clerks, Grade 2A ($1,690–$2,240).....	40,183	29,409
10	15	Clerks, Grade 1 ($1,380–$1,780).....	16,603	24,308
	1	Stenographer, Grade 2B.....	.....	2,428
2	2	Stenographers, Grade 2A ($1,800–$2,240).....	4,178	4,013
6	5	Typists, Grade 2A ($1,690–$2,240).....	11,792	9,552
11	14	Typists, Grade 1 ($1,380–$1,780).....	17,748	22,356
1	1	Messenger ($1,840–$2,180).....	2,180	2,180
		Approximate Requirement for Increases in Rates of Pay...	13,300	
68	75	Full Time Positions (Detailed above).....(1)	161,649	162,524
		Postage.....(7)	30,000	
		Office Stationery, Supplies and Equipment.....(11)	61,950	81,400
		Microfilming Supplies and Equipment.....(11)	2,800	10,000
		Sundries.....(22)	250	200
			256,649	254,124
		Fiscal Year, 1952-53..... Expenditure $ 223,843 Revenue $ 466,007		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 149,423 $ 304,113		
		Estimated for balance of year 99,843 120,000		
		Estimated total for 1953-54.. $ 249,266 $ 424,113		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses		
19	20	Heads of Posts, 3 at $12,000, 10 at $10,000, 1 at $9,000, 4 at $8,000 and 1 at $7,200	184,200	196,100
1	1	Foreign Service Officer, Grade 9, External Affairs	11,000	10,000
9	9	Foreign Service Officers, Grade 8, External Affairs ($9,000–$10,000)	86,000	83,800
11	11	Foreign Service Officers, Grade 7, External Affairs ($8,000–$9,000)	98,250	90,000
4	5	Foreign Service Officers, Grade 6, External Affairs ($7,200–$8,000)	31,525	38,225
11	11	Foreign Service Officers, Grade 5, External Affairs ($6,600–$7,200)	77,325	77,400
17	12	Foreign Service Officers, Grade 4, External Affairs ($5,580–$6,520)	104,035	74,480
18	19	Foreign Service Officers, Grade 3, External Affairs ($4,940–$5,580)	94,990	101,870
35	33	Foreign Service Officers, Grade 2, External Affairs ($4,280–$4,860)	164,460	154,730
22	21	Foreign Service Officers, Grade 1, External Affairs ($3,280–$4,180)	83,360	85,096
1	1	Architect, Grade 9 ($7,200–$7,800)	7,200	7,200
2		Consular Officers, Grade 6 ($7,200–$8,000)	15,900	
2	1	Consular Officers, Grade 5 ($6,600–$7,200)	14,325	7,200
2	1	Consular Officers, Grade 4 ($5,580-$6,520)	12,665	6,035
1	1	Honorary Vice Consul	1,500	1,500
3	2	Information Officers, Grade 7 ($5,540-$6,480)	19,440	12,960
1		Information Officer, Grade 6 ($5,210-$5,870)	5,870	
2	2	Information Officers, Grade 5 ($4,890-$5,530)	10,800	11,060
	1	Information Officer, Grade 4	.....	4,860
	1	Information Officer, Grade 3	.....	4,520
	1	Information Officer, Grade 2	.....	4,180
1	1	Administrative Officer, Grade 6 ($5,540-$6,480)	6,480	6,480
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,540
4	3	Administrative Officers, Grade 2 ($4,010-$4,830)	19,165	14,105
2	1	Administrative Officers, Grade 1 ($3,670-$4,490)	6,325	4,420
1	1	Administrative Officer	4,428	4,428
	1	Administrative Assistant	.....	3,530
1	1	Clerk of Works, Grade 4 ($3,840-$4,180)	4,180	4,180
1	1	Librarian, Grade 2 ($2,990-$3,830)	3,690	3,550
4	4	Technicians, Grade 1 ($2,990-$3,480)	13,675	13,395
	1	Departmental Accountant, Grade 1	.....	3,460
1	1	Departmental Accountant, Grade 2 (F.S.) ($2,880-$3,180)	3,180	3,180
1	2	Teletypist, Grade 2 ($2,480-$2,770)	2,770	5,487
3		Teletypists, Grade 1B ($2,190-$2,480)	6,915	
1		Teletypist, Grade 1A ($1,800-$2,240)	2,075	
25		Security Guards, Grade 1 ($2,480-$2,770)	50,220	
2	3	Watchmen ($2,040-$2,400)	4,710	6,630
	1	Stationary Engineer (Canada House)	.....	2,040
3	3	Telephone Operators, Grade 3 ($2,020-$2,240)	6,583	6,582
2	3	Head Clerks ($3,670-$4,350)	8,700	12,370
13	16	Principal Clerks ($3,110-$3,670)	46,191	56,038
33	37	Clerks, Grade 4 ($2,770-$3,110)	102,020	112,211
48	45	Clerks, Grade 3 ($2,480-$2,770)	131,458	123,476
29	27	Clerks, Grade 2B ($2,190-$2,480)	70,718	65,188
4	2	Clerks, Grade 2A ($1,690-$2,240)	8,548	4,480
1	2	Head Clerk (F.S.) ($3,060-$3,660)	3,660	7,200
3	2	Principal Clerks (F.S.) ($2,580-$3,060)	9,000	6,090
2	3	Clerks, Grade 4 (F.S.) ($2,280-$2,580)	4,980	7,560
4	4	Clerks, Grade 3 (F.S.) ($2,040-$2,280)	9,120	9,120
3	3	Clerks, Grade 2B (F.S.) ($1,800-$2,040)	6,120	6,120
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,330
54	67	Stenographers, Grade 3 ($2,480-$2,770)	147,026	184,479
63	50	Stenographers, Grade 2B ($2,190-$2,480)	153,189	121,550
7		Stenographers, Grade 2A ($1,800-$2,240)	15,075	
2	2	Stenographers, Grade 3 (F.S.) ($2,040-$2,280)	4,560	4,560
2	1	Typists, Grade 2B ($2,190-$2,370)	4,766	2,273

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Continued		
3	2	Confidential Messengers ($2,190-$2,480)	7,315	4,960
1	1	Messenger ($1,840-$2,180)	2,180	2,180
	1	Driver	.....	1,620
		Local Assistance—		
2		Assistants, Grade 10	5,445	
4	2	Assistants, Grade 9	16,145	5,105
10	4	Assistants, Grade 8	24,565	8,935
16	23	Assistants, Grade 7	29,875	45,090
26	25	Assistants, Grade 6	50,825	45,110
65	52	Assistants, Grade 5	102,615	72,740
88	79	Assistants, Grade 4	141,940	114,464
42	47	Assistants, Grade 3	65,710	70,720
32	25	Assistants, Grade 2	24,845	17,428
60	59	Assistants, Grade 1	44,135	39,415
4		Assistants, Grade 6 (Part Time)	2,570	
	1	Assistant, Grade 4 (Part Time)	.....	810
1		Assistant, Grade 2 (Part Time)	700	
1	9	Assistant, Grade 1 (Part Time)	190	5,563
1	1	Building Superintendent	2,220	2,040
10	6	Chauffeurs	25,490	17,620
20	17	Clerks	36,015	31,645
3	3	Gardeners	1,580	1,540
4	4	Messengers	10,435	9,350
4	2	Office Boys	3,235	1,445
3	1	Receptionists	3,415	1,165
2	3	Senior Servants	4,595	4,935
20	20	Stenographers	27,110	26,640
2	2	Telephonists	2,530	2,450
3	3	Translators	7,635	7,180
1	1	Typist	1,510	1,395
3	3	Watchmen	4,500	4,491
4	7	Maintenance Services	9,340	10,030
		Approximate Requirement for Increases in Rates of Pay	142,000	
918	846		2,691,907	2,340,334
		Of which totals:		
912	836	Full Time Positions	2,546,447	2,333,961
6	10	Part Time Positions	3,460	6,373
		Increases in Rates of Pay	142,000	
918	846	Gross Total Continuing Establishment (Detailed above)	2,691,907	2,340,334
15	10	*Less*—Positions which will probably be vacant due to staff turnover and delay in opening new posts	60,000	45,000
903	836	Net Total Continuing Establishment	2,631,907	2,295,334
		Casuals and Part Time Maintenance Staff	41,356	24,710
		Total Salaries and Wages (1)	2,673,263	2,320,044
		Allowances for Living Expenses including Costs of Representation—$996,820 less $25,000, the amount by which Allowances will probably fall short of Estimates because of vacancies due to staff turnover and delay in opening new posts (2)	971,820	905,541
		Allowances to meet Higher Costs of Living Abroad—$1,042,612 less $25,000, the amount by which Allowances will probably fall short of Estimates because of vacancies due to staff turnover and delay in opening new posts (2)	1,017,612	1,055,242
		Professional and Special Services (4)	74,810	59,825
		Travelling Expenses (5)	73,780	51,120
		Freight, Express and Cartage (6)	44,650	35,700
		Postage (7)	37,685	30,315
		Telephones, Telegrams and Other Communication Services (8)	179,600	136,325

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	238,890	216,630
		Fuel for Heating and Other Materials and Supplies...(12)	144,310	138,615
		Repairs and Upkeep of Buildings and Works.....(14)	136,350	133,500
		Rentals of Buildings and Works.....(15)	507,955	481,955
		Repairs and Upkeep of Equipment.....(17)	50,625	46,025
		Rental of Equipment.....(18)	8,000	
		Municipal and Public Utility Services.....(19)	78,965	66,852
		Benefits in Consideration of Personal Services.....(21)	23,140	22,580
		Sundries.....(22)	40,380	58,605
			6,301,835	5,758,874
		Expenditure Fiscal Year, 1952–53..... $ 4,722,318		
		Fiscal Year, 1953–54: Actual to November 30, 1953..... $ 3,896,819 Estimated for balance of year..... 1,619,025		
		Estimated total for 1953–54..... $ 5,515,844		
		Representation Abroad—Capital Items		
		Office Furnishings.....(11)	75,605	185,425
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	1,451,225	1,307,750
		Acquisition of Teletype Equipment and Furniture and Furnishings for Residences Abroad.....(16)	249,900	394,575
		Procurement of Motor Vehicles.....(16)	95,500	91,100
		Basic Household Equipment for Staff Abroad.....(16)	73,250	85,000
			1,945,480	2,063,850
		Expenditure Fiscal Year, 1952–53..... $ 782,237		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 291,219 Estimated for balance of year..... 748,781		
		Estimated total for 1953–54..... $ 1,040,000		
		Further Details for Representation Abroad		
		Diplomatic Missions—		
16	15	ARGENTINA—Operational expenses.....	123,273	108,456
		Capital items.....	5,750	6,500
			129,023	114,956
14	13	AUSTRALIA—Operational expenses.....	79,666	65,684
		Capital items.....	18,555	6,350
			98,221	72,034
6	6	AUSTRIA—Operational expenses.....	41,692	45,437
		Capital items.....	15,250	9,700
			56,942	55,137

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
23	20	BELGIUM—Operational expenses	155,198	152,972
		Capital items	4,050	19,250
			159,248	172,222
18	17	BRAZIL—Operational expenses	113,506	157,747
		Capital items	11,750	7,550
			125,256	165,297
12	10	CEYLON—Operational expenses	66,337	68,780
		Capital items	1,250	38,000
			67,587	106,780
12	11	CHILE—Operational expenses	76,040	67,347
		Capital items	4,100	2,700
			80,140	70,047
2	1	CHINA—Nanking—Operational expenses	5,815	7,525
12	9	COLUMBIA—Operational expenses	90,613	88,173
		Capital items	2,200	30,200
			92,813	118,373
11	11	CUBA—Operational expenses	73,034	75,242
		Capital items	6,200	5,175
			79,234	80,417
14	13	CZECHOSLOVAKIA—Operational expenses	107,646	88,730
		Capital items	5,600	4,500
			113,246	93,230
11	12	DENMARK—Operational expenses	63,548	70,234
		Capital items	8,000	2,650
			71,548	72,884
7	7	FINLAND—Operational expenses	36,833	33,151
		Capital items	1,600	1,500
			38,433	34,651
56	57	FRANCE—Operational expenses	415,039	456,364
		Capital items	325,000	373,000
			740,039	829,364
25	20	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational expenses	206,921	191,189
		Capital items	16,500	22,000
			223,421	213,189
2	2	GERMANY—Berlin—Operational expenses	9,228	13,062
24	23	GERMANY—Bonn—Operational expenses	178,590	157,979
		Capital items	5,250	7,500
			183,840	165,479

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
20	19	GREECE—Operational expenses	96,664	99,873
		Capital items	8,400	2,500
			105,064	102,373
31	27	INDIA—Operational expenses	160,200	150,607
		Capital items	13,500	44,300
			173,700	194,907
10	10	INDONESIA—Operational expenses	63,382	105,543
		Capital items	32,000	42,500
			95,382	148,043
12	13	IRELAND—Operational expenses	50,130	56,703
		Capital items	1,100	1,850
			51,230	58,553
24	23	ITALY—Operational expenses	156,715	155,344
		Capital items	112,000	216,000
			268,715	371,344
39	36	JAPAN—Operational expenses	192,279	145,967
		Capital items	133,050	233,700
			325,329	379,667
17	18	MEXICO—Operational expenses	99,004	99,592
		Capital items	6,250	6,800
			105,254	106,392
16	17	THE NETHERLANDS—Operational expenses	103,641	115,651
		Capital items	203,000	273,500
			306,641	389,151
14	14	NEW ZEALAND—Operational expenses	67,022	68,948
		Capital items	2,750	4,900
			69,772	73,848
13	14	NORWAY—Operational expenses	74,216	81,303
		Capital items	9,500	5,800
			83,716	87,103
17	17	PAKISTAN—Operational expenses	117,882	124,481
		Capital items	25,500	28,800
			143,382	153,281
11	11	PERU—Operational expenses	65,041	63,031
		Capital items	6,275	6,600
			71,316	69,631
12	11	POLAND—Operational expenses	118,555	126,257
		Capital items	1,075	4,800
			119,630	131,057

DETAILS OF SERVICES—*Continued*

Number 4-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
8	9	PORTUGAL—Operational expenses	34,959	58,793
		Capital items	400	24,500
			35,359	83,293
10	11	SOUTH AFRICA—Operational expenses	55,941	56,059
		Capital items	5,250	1,500
			61,191	57,559
12	11	SPAIN—Operational expenses	85,191	82,277
		Capital items	32,000	35,000
			117,191	117,277
11	12	SWEDEN—Operational expenses	74,807	80,612
		Capital items	3,250	6,000
			78,057	86,612
10	10	SWITZERLAND—Operational expenses	77,887	84,733
		Capital items	3,700	2,100
			81,587	86,833
18	17	TURKEY—Operational expenses	110,019	119,128
		Capital items	2,500	9,000
			112,519	128,128
15	16	U.S.S.R.—Operational expenses	273,706	258,262
		Capital items	5,600	2,500
			279,306	260,762
94	96	UNITED KINGDOM—Operational expenses	426,153	458,444
		Capital items	16,000	23,900
			442,153	482,344
7	6	CANADIAN DELEGATION TO THE UNITED NATIONS, GENEVA—		
		Operational expenses	59,096	48,867
		Capital items	9,000	
			68,096	48,867
12	12	CANADIAN DELEGATION TO THE UNITED NATIONS, NEW YORK—		
		Operational expenses	109,756	112,046
		Capital items	375	200
			110,131	112,246
67	70	U.S.A.—Operational expenses	434,466	427,112
		Capital items	15,500	11,600
			449,966	438,712
5	7	URUGUAY—Operational expenses	48,839	59,636
		Capital items	250	10,300
			49,089	69,936

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Concluded		
9	6	VENEZUELA—Operational expenses	113,839	93,442
		Capital items	26,750	10,500
			140,589	103,942
16	15	YUGOSLAVIA—Operational expenses	89,505	87,208
		Capital items	4,750	5,250
			94,255	92,458
46		NEW MISSIONS—Operational expenses	358,964	
		Capital items	90,000	
			448,964	
		Total, Diplomatic Missions	6,761,618	6,818,966
		Consulates—		
8	8	BOSTON, U.S.A.—Operational expenses	78,286	68,670
		Capital items	10,900	250
			89,186	68,920
11	10	CHICAGO, U.S.A.—Operational expenses	96,877	85,855
		Capital items	10,250	225
			107,127	86,080
1	1	DETROIT, U.S.A.—Operational expenses	6,386	7,222
9	11	LOS ANGELES, U.S.A.—Operational expenses	72,088	79,139
		Capital items	7,500	8,000
			79,588	87,139
		MANILA—Operational expenses	200	700
		NEW ORLEANS, U.S.A.—Operational expenses	500	1,810
28	28	NEW YORK, U.S.A.—Operational expenses	245,492	236,669
		Capital items	5,800	4,400
			251,292	241,069
1	1	PORTLAND, U.S.A.—Operational expenses	1,700	1,660
11	11	SAN FRANCISCO, U.S.A.—Operational expenses	90,607	84,057
		Capital items	3,250	
			93,857	84,057
1	1	SAO PAULO, BRAZIL—Operational expenses	5,684	9,601
7		SEATTLE, U.S.A.—Operational expenses	58,427	
		Capital items	7,000	
			65,427	
		SHANGHAI, CHINA—Operational expenses	2,750	5,500
		Total, Consulates	703,697	593,758

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Concluded		
		Miscellaneous—		
		Unallotted Capital Items	700,000	500,000
		Further amount required for Allowances to meet Higher Costs of Living Abroad	50,000	
		Approximate Requirement for Increases in Rates of Pay	142,000	
		Total, Miscellaneous	892,000	500,000
918	846	Gross Total	8,357,315	7,912,724
15	10	*Less*—Amount by which Salaries and Allowances will probably fall short of Estimates because of vacancies due to staff turnover and delay in opening new posts	110,000	90,000
903	836	Net Total	8,247,315	7,822,724
		RECAPITULATION		
		Operational expenses	6,301,835	5,758,874
		Acquisition, Improvement and Furnishing of Properties	1,945,480	2,063,850
			8,247,315	7,822,724
		To provide for Official Hospitality		
		Entertainment (22)	20,000	20,000
		Expenditure		
		Fiscal Year, 1952-53 $ 9,965		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 19,657		
		Estimated for balance of year 4,343		
		Estimated total for 1953-54 $ 24,000		
		To provide for relief of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)		
		Miscellaneous Expenditures (22)	15,000	15,000
		Expenditure		
		Fiscal Year, 1952-53 $ 8,729		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 6,945		
		Estimated for balance of year 5,000		
		Estimated total for 1953-54 $ 11,945		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		EXTERNAL AFFAIRS—*Continued*			
		Canadian Representation at International Conferences			
		Travelling Expenses	(5)	136,000	175,000
		Telephones and Telegrams	(8)	3,000	5,000
		Rentals	(15)	18,000	25,000
		Entertainment	(22)	8,000	10,000
		Sundries	(22)	10,000	10,000
				175,000	225,000
			Expenditure		
		Fiscal Year, 1952-53	$ 154,769		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953	$ 136,461		
		Estimated for balance of year	18,539		
		Estimated total for 1953-54	$ 155,000		
		Grant to United Nations Association in Canada			
		Grant	(20)	11,000	10,000
		Grant to the International Committee of the Red Cross			
		Grant	(20)	15,000	15,000
		To authorize and provide for fellowships and scholarships payable from foreign currencies owned by Canada, etc.			
		Payments to Royal Society of Canada for services	(4)	10,000	10,000
		Fellowships and Scholarships	(20)	115,000	115,000
				125,000	125,000
			Expenditure		
		Fiscal Year, 1952-53	$ 42,921		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953	$ 69,249		
		Estimated for balance of year	55,751		
		Estimated total for 1953-54	$ 125,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		To provide for the Canadian Government's Assessment for Membership in International and Commonwealth Organizations, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1954		
		United Nations Organization ($1,385,503 U.S.)	1,350,000	1,364,678
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization of the United Nations ($338,346 U.S.)	329,676	240,094
		International Labour Organization ($234,557 U.S.)	228,546	209,674
		United Nations Educational, Scientific and Cultural Organization ($334,935 U.S.)	326,352	292,369
		International Civil Aviation Organization ($136,765 Can.)	136,765	138,980
		World Health Organization ($268,340 U.S.)	261,464	260,788
		Commonwealth Economic Committee (£7,165)	19,623	15,287
		Commonwealth Shipping Committee (£170)	466	463
		Administration of the General Agreement on Tariffs and Trade ($15,000 U.S.)	14,616	14,550
		North Atlantic Treaty Organization to meet the Canadian Government's share of the cost of civil administration (81,000,000 French Francs)	225,504	169,214
		(20)	2,893,012	2,706,097
		Expenditure Fiscal Year, 1952-53 $ 2,699,725		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 2,678,422 Estimated for balance of year 24,840		
		Estimated total for 1953-54 $ 2,703,262		
		United Nations Expanded Program for Technical Assistance to Under-Developed Countries		
		Contribution ($872,354 U.S.) (20)	850,000	850,000
		Expenditure Fiscal Year, 1952-53 $ 750,000		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 795,000 Estimated for balance of year		
		Estimated total for 1953-54 $ 795,000		
		Contribution to the United Nations Children's Fund		
		Contribution (20)	500,000	500,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		NORTH ATLANTIC TREATY ORGANIZATION		
		To provide for special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization		
5	6	Salaries.....(1)	38,870	42,420
		Allowances.....(2)	39,526	40,150
		Removal Expenses.....(5)	6,000	5,500
			84,396	88,070
		Less—Approximate amount recoverable from North Atlantic Treaty Organization.....(34)	33,396	36,070
			51,000	52,000
		Expenditure Fiscal Year, 1952-53..... $ 28,595		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 15,792 Estimated for balance of year..... 5,208		
		Estimated total for 1953-54..... $ 21,000		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION		
		To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates		
		Contribution.....(20)	200,218	200,596
		Expenditure Fiscal Year, 1952-53..... $ 178,123		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 100,345 Estimated for balance of year..... 100,251		
		Estimated total for 1953-54..... $ 200,596		
		PENSIONS AND OTHER BENEFITS		
		Annuity to Mrs. Helen Young Roy		
		Annuity.....(21)	1,667	1,667
		INTERNATIONAL JOINT COMMISSION		
		Salaries and Expenses of the Commission		
1	1	Commissioner.....	15,000	15,000
2	2	Commissioners at $10,000.....	20,000	20,000
1	1	Engineer, Grade 6 ($5,940-$6,660).....	6,420	5,780
1	1	Legal Adviser, Grade 1 ($5,580-$6,220).....	6,220	6,100
1	1	Canadian Secretary ($5,220-$5,880).....	5,880	5,410
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	3,950	3,810

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		INTERNATIONAL JOINT COMMISSION—*Continued*		
		Salaries and Expenses of the Commission—Concluded		
1	1	Clerk, Grade 4 (Secretarial) ($2,770–$3,110)	3,110	3,110
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,890	4,780
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,780
		Approximate Requirement for Increases in Rates of Pay	2,500	
11	11	Full Time Positions (Detailed above) (1)	69,750	65,770
		Reporters' Fees (4)	2,000	2,500
		Travelling Expenses (5)	16,000	16,000
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,500	1,250
		Advertising of Public Hearings (10)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	3,000	1,000
		Rentals of Office Space (15)	.....	6,350
		Sundries (22)	1,550	1,230
			95,500	95,800
		Expenditure Fiscal Year, 1952–53 $ 80,785		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 63,199 Estimated for balance of year 23,301 Estimated total for 1953–54 $ 86,500		
		Canada's share of the expenses of studies, surveys and investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
1	1	Chemist, Grade 5 ($5,280–$6,000)	6,000	5,580
1	1	Chemist, Grade 3 ($4,500–$5,200)	4,980	4,420
3	3	Chemists, Grade 2 ($3,540–$4,500)	13,260	11,580
1	1	Assistant Technician, Grade 2 ($2,190–$2,600)	2,480	2,360
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,190	2,480
2	2	Student Assistants (Seasonal)	2,500	2,500
		Approximate Requirement for Increases in Rates of Pay	1,300	
9	9		32,710	28,920
		Of which totals:		
7	7	Full Time Positions	28,910	26,420
2	2	Seasonal Positions	2,500	2,500
		Increases in Rates of Pay	1,300	
9	9	Total Continuing Establishment (Detailed above) (1)	32,710	28,920
		Travelling Expenses (5)	3,000	3,000
		Freight, Express and Cartage (6)	400	300
		Telephones and Telegrams (8)	600	500
		Office Stationery, Supplies and Equipment (11)	300	
		Materials and Supplies (12)	3,500	2,600
		Rental of Land and Buildings (15)	3,200	3,000
		Acquisition of Equipment (16)	10,065	12,470
		Repairs and Upkeep of Equipment (17)	2,000	2,000
		Electric Power (19)	500	800
		Sundries (22)	800	700
			57,075	54,290

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		EXTERNAL AFFAIRS—*Concluded*		
		INTERNATIONAL JOINT COMMISSION—*Concluded*		
		Canada's share of the expenses of studies, surveys and investigations—Concluded		
		Studies and surveys of the Mid-Western Watershed...(4)	10,000	10,000
		Canada's share of the expenses of the Niagara Falls Reference.....(4)	.....	10,000
		Canada's share of the expenses of the Lake Ontario Water Levels Reference.....(4)	21,000	50,000
		Canada's share of the expenses of the St. Lawrence River Power Development Applications—International St. Lawrence River Board of Control....(4)	10,000	10,000
		Canada's share of the expenses of the Saint John River Reference.....(4)	6,500	
			104,575	134,290
		Expenditure Fiscal Year, 1952-53..... $ 46,698 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 44,091 Estimated for balance of year..... 29,199 Estimated total for 1953-54..... $ 73,290		
		TERMINABLE SERVICES		
		Colombo Plan		
		Payment to Colombo Plan Fund.....(20)	25,400,000	25,400,000
		To provide for the Canadian Government's Assessment for Membership in the Inter-governmental Committee for European Migration		
		Membership Fee ($172,349 U.S.).....(20)	167,933	188,683
		Expenditure Fiscal Year, 1952-53..... $ 145,356 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 194,032 Estimated for balance of year..... ..... Estimated total for 1953-54..... $ 194,032		
		To provide for a Gift of Canadian Fish for Relief purposes in Korea		
		Contribution.....(20)	300,000	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE		
		Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister of Finance.....	17,500	17,500
2	3	Assistant Deputy Ministers of Finance at $13,500.....	27,000	40,500
1	1	Director, Government Economies Control.....	7,160	7,160
1	1	Chief Accountant ($5,940–$6,540).....	6,540	6,240
		Director of Estimates (Retiring Leave).....	.....	625
4	3	Finance Officers, Grade 7 ($8,000–$9,000).....	35,375	25,750
5	1	Finance Officers, Grade 6 ($7,200–$8,000).....	38,750	7,725
6	7	Finance Officers, Grade 5 ($6,600–$7,200).....	41,925	49,575
6	8	Finance Officers, Grade 4 ($5,580–$6,520).....	36,840	48,840
11	14	Finance Officers, Grade 3 ($4,940–$5,580).....	56,145	72,585
8	6	Finance Officers, Grade 2 ($4,280–$4,860).....	36,610	27,740
14	11	Finance Officers, Grade 1 ($3,280–$4,180).....	55,420	40,436
1	1	Financial Counsellor.....	8,500	8,500
2	1	Administrative Officers, Grade 4 ($4,900–$5,540).....	10,540	5,540
2	2	Administrative Officers, Grade 3 ($4,280–$5,140).....	9,970	9,770
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,830	4,770
4	5	Administrative Officers, Grade 1 ($3,670–$4,490).....	16,090	21,685
2	3	Administrative Assistants ($3,110–$3,810).....	6,955	10,555
6	3	Junior Administrative Officers ($2,880–$3,540).....	18,764	9,498
1	1	Private Secretary to the Minister of Finance.....	5,540	5,140
2	1	Departmental Accountants, Grade 7 ($4,890–$5,530).....	11,060	5,270
2	1	Departmental Accountants, Grade 4 ($4,180–$4,520).....	8,920	4,320
3	3	Departmental Accountants, Grade 3 ($3,810–$4,160).....	12,025	12,130
3	2	Departmental Accountants, Grade 2 ($3,460–$3,810).....	11,360	7,620
2	3	Departmental Accountants, Grade 1 ($3,110–$3,460).....	6,745	10,380
	1	Chief, Cheque Adjustment Division.....	.....	5,270
1	1	Chief, Securities Deposit Division ($4,630–$5,270).....	5,270	5,270
1	1	Technical Officer, Grade 3 ($3,830–$4,520).....	2,635	3,830
2	2	Technical Officers, Grade 1 ($2,640–$3,130).....	6,120	5,770
	1	Technician, Grade 1.....	.....	3,428
1	1	Librarian, Grade 3 ($3,830–$4,520).....	4,250	4,110
1	1	Librarian, Grade 1 ($2,640–$3,130).....	2,745	2,640
	1	Economist, Grade 2.....	.....	4,205
1	1	Assistant (US), Grade 7 ($3,420–$4,140).....	4,140	3,960
1		Statistician, Grade 1 ($2,940–$3,540).....	3,540	
1	1	Packer and Helper ($2,040–$2,400).....	2,400	2,310
3	2	Head Clerks ($3,670–$4,350).....	12,510	8,700
2	1	Supervising Clerks ($3,670–$4,020).....	7,620	3,880
9	10	Principal Clerks ($3,110–$3,670).....	32,435	35,300
51	46	Clerks, Grade 4 ($2,770–$3,110).....	155,609	140,113
58	62	Clerks, Grade 3 ($2,480–$2,770).....	158,872	170,756
67	76	Clerks, Grade 2B ($2,190–$2,480).....	164,145	186,974
88	71	Clerks, Grade 2A ($1,690–$2,240).....	180,300	148,893
26	33	Clerks, Grade 1 ($1,380–$1,780).....	44,115	55,253
2	3	Secretaries to Executives ($2,770–$3,330).....	6,555	9,430
13	11	Stenographers, Grade 3 ($2,480–$2,770).....	34,649	29,766
12	10	Stenographers, Grade 2B ($2,190–$2,480).....	28,875	24,695
6	3	Stenographers, Grade 2A ($1,800–$2,240).....	12,039	6,170
2	1	Office Appliance Operators, Grade 3 ($2,480–$2,770).....	5,415	2,700
9	8	Office Appliance Operators, Grade 2B ($2,190–$2,480).....	21,518	19,788
19	13	Office Appliance Operators, Grade 2A ($1,690–$2,240).....	38,244	25,641
2	7	Office Appliance Operators, Grade 1 ($1,380–$1,780).....	3,228	11,518

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
2	2	Typists, Grade 3 ($2,370–$2,590)	4,960	4,960
7	8	Typists, Grade 2B ($2,190–$2,370)	16,575	18,778
12	10	Typists, Grade 2A ($1,690–$2,240)	23,526	20,696
1	1	Confidential Messenger to Treasury Board ($2,260–$2,600)	2,600	2,600
2	1	Confidential Messengers ($2,190–$2,480)	4,960	2,480
5	8	Messengers ($1,840–$2,180)	10,900	17,440
1	2	Office Girl ($960–$1,200)	1,125	2,160
2		Office Boys ($960–$1,200)	2,115	
		Secretarial Allowance	280	680
		Approximate Requirement for Increases in Rates of Pay	130,000	
500	483	Full Time Positions (Detailed above) (1)	1,624,834	1,450,018
		Allowances (2)	19,993	19,597
		Professional and Special Services (4)	7,000	7,000
		Travelling and Removal Expenses (5)	30,000	28,900
		Freight, Express and Cartage (6)	4,000	5,600
		Postage (7)	600	1,000
		Telephones and Telegrams (8)	3,300	3,300
		Publication of Estimates (9)	22,000	22,000
		Publication of Other Departmental Reports and Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	65,000	70,000
		Rental of Office Equipment (11)	57,400	53,600
		Sundries (22)	3,500	3,500
			1,843,627	1,670,515
		Expenditure		
		Fiscal Year, 1952–53 $ 1,614,990		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 1,183,304		
		Estimated for balance of year 471,523		
		Estimated total for 1953–54 $ 1,654,827		
		Comptroller of the Treasury—Central Office and Branch Offices Administration		
1	1	Comptroller of the Treasury	13,500	13,500
1	1	Assistant Comptroller of the Treasury	9,000	9,000
	1	Chief Treasury Officer, and Assistant to the Clerk of the Parliaments	.....	6,230
1	1	Chief Treasury Officer, National Defence Division ($6,600–$7,500)	7,500	7,500
1	1	Chief Treasury Officer, National Health and Welfare Division ($6,480–$7,320)	7,320	7,320
3	4	Treasury Officers, Grade 12 ($6,300–$7,200)	21,600	29,100
2	2	Treasury Officers, Grade 11 ($6,260–$6,860)	13,720	13,720
11	10	Treasury Officers, Grade 10 ($5,880–$6,500)	71,320	64,305
5	5	Treasury Officers, Grade 9 ($5,560 $6,200)	30,760	30,590
13	11	Treasury Officers, Grade 8 ($5,240–$5,900)	75,125	63,930
22	19	Treasury Officers, Grade 7 ($4,920–$5,560)	121,840	104,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Continued		
30	34	Treasury Officers, Grade 6 ($4,600–$5,240)	154,795	173,485
36	33	Treasury Officers, Grade 5 ($4,520–$4,860)	172,715	159,230
66	63	Treasury Officers, Grade 4 ($4,180–$4,520)	295,405	281,845
65	57	Treasury Officers, Grade 3 ($3,810–$4,160)	266,639	235,546
133	135	Treasury Officers, Grade 2 ($3,460–$3,810)	502,675	511,063
159	142	Treasury Officers, Grade 1 ($3,110–$3,460)	544,317	487,650
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	7,500
1	1	Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	7,160
2	3	Junior Administrative Officers ($2,880–$3,540)	6,420	9,234
1	1	Departmental Solicitor, Grade 3 ($4,620–$5,260)	5,260	5,260
76	73	Treasury Cost Auditors ($3,810 and up)	309,476	289,386
1	1	Auditor, Grade 5 ($4,940–$5,580)	5,580	5,580
1	1	Auditor, Grade 2 ($3,150–$3,850)	3,850	3,850
4	4	Auditors, Grade 1 ($2,940–$3,500)	14,000	13,860
2	2	Maintenance Craftsmen, Grade 3 ($2,810–$3,160)	6,320	6,216
1		Assistant Technician, Grade 3 ($2,630–$2,990)	2,810	
1		Assistant Technician, Grade 1 ($1,690–$2,240)	1,773	
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,990
5	5	Packers and Helpers ($2,040–$2,400)	11,670	11,850
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	2,020	2,020
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
2	2	Head Clerks ($3,670–$4,350)	8,440	8,300
1	1	Head Clerk (UK) (£890–£1,048)	2,804	2,650
19	25	Principal Clerks ($3,110–$3,670)	69,730	91,750
2	1	Principal Clerks (UK) (£764–£922)	5,045	2,540
377	400	Clerks, Grade 4 ($2,770–$3,110)	1,162,254	1,231,709
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
2	1	Clerks (UK), Grade 4 (£679–£758)	3,902	1,891
927	889	Clerks, Grade 3 ($2,480–$2,770)	2,547,441	2,447,682
5	6	Clerks (UK), Grade 3 (£569–£679)	8,783	10,358
471	535	Clerks, Grade 2B ($2,190–$2,480)	1,151,902	1,320,469
568	546	Clerks, Grade 2A ($1,690–$2,240)	1,109,110	1,073,970
11	7	Clerks (UK), Grade 2 (£459–£569)	15,924	10,013
266	270	Clerks, Grade 1 ($1,380–$1,780)	427,848	429,986
8	5	Clerks (UK), Grade 1 (£340–£452)	9,092	5,594
1		Assistant (PARIS), Grade 7	2,600	
1		Assistant (USA), Grade 6 ($3,180–$3,660)	3,360	
3	3	Assistants (USA), Grade 5 ($2,820–$3,300)	9,120	9,240
3		Assistants (PARIS), Grade 5	5,152	
1	3	Assistant (USA), Grade 4 ($2,580–$3,060)	2,790	8,310
2		Assistants (PARIS), Grade 4	3,028	
1		Assistant (PARIS), Grade 1	1,022	
26	21	Stenographers, Grade 3 ($2,480–$2,770)	71,491	57,728
57	60	Stenographers, Grade 2B ($2,190–$2,480)	140,113	148,329
37	43	Stenographers, Grade 2A ($1,690–$2,240)	79,200	92,359
2	2	Stenographers (UK), Grade 2 (£459–£569)	2,867	2,910
16	22	Stenographers, Grade 1 ($1,380–$1,780)	27,117	36,756
25	24	Office Appliance Operators, Grade 3 ($2,480–$2,770)	68,991	66,137
119	75	Office Appliance Operators, Grade 2B ($2,190–$2,480)	289,435	183,044
133	109	Office Appliance Operators, Grade 2A ($1,690–$2,240)	261,453	216,516
39	56	Office Appliance Operators, Grade 1 ($1,380–$1,780)	61,217	87,539
60	77	Typists, Grade 2B ($2,190–$2,370)	141,961	182,101
132	118	Typists, Grade 2A ($1,690–$2,240)	265,699	242,667
3	2	Typists (UK), Grade 2 (£459–£569)	4,448	2,870
80	89	Typists, Grade 1 ($1,380–$1,780)	128,526	142,240
2		Typists (UK), Grade 1 (£340–£452)	2,214	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded		
1	1	Confidential Messenger ($2,190–$2,480)	2,445	2,355
7	9	Messengers ($1,840–$2,180)	15,058	19,620
	1	Messenger (UK)	.....	1,310
20	26	Office Boys ($960–$1,200)	21,585	28,125
1	1	Office Boy (UK) (£221–£271)	635	662
		Approximate Requirement for Increases in Rates of Pay	985,000	
4,080	4,046	Full Time Positions (Detailed above)	11,821,542	10,738,830
		Casuals and Others	70,000	70,000
		Total Salaries and Wages (1)	11,891,542	10,808,830
		Allowances (2)	34,000	34,000
		Travelling and Removal Expenses (5)	190,000	195,000
		Freight, Express and Cartage (6)	14,000	13,000
		Postage—Family Allowances and Old Age Pension Cheques (7)	1,666,000	1,250,000
		Other Postage (7)	25,000	25,000
		Telephones and Telegrams (8)	22,000	20,000
		Publication of the Public Accounts (9)	40,000	35,000
		Office Stationery, Supplies and Equipment (11)	875,000	964,000
		Rental of Office Equipment (11)	225,000	215,000
		Rental of London, England, Office (15)	14,000	14,000
		Payment to Norman Bell (21)	850	721
		Sundries (22)	31,000	31,000
			15,028,392	13,605,551
		Expenditure		
		Fiscal Year, 1952–53 $ 13,310,348		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 9,996,347		
		Estimated for balance of year 3,806,069		
		Estimated total for 1953–54 $ 13,802,416		
		ADMINISTRATION OF VARIOUS ACTS, ETC.		
		Superannuation and Retirement Acts—Administration		
1		Finance Officer, Grade 5 ($6,600–$7,200)	6,750	
	1	Chief, Superannuation Branch	.....	6,540
2	1	Administrative Officers, Grade 3 ($4,280–$5,140)	9,620	5,140
2	2	Administrative Officers, Grade 1 ($3,670–$4,490)	8,160	8,510
2		Junior Administrative Officers ($2,880–$3,540)	6,354	
1		Information Officer, Grade 3 ($3,830–$4,520)	3,936	
1	2	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	7,620
1		Principal Clerk ($3,110–$3,670)	3,180	
9	6	Clerks, Grade 4 ($2,770–$3,110)	26,363	18,370
30	25	Clerks, Grade 3 ($2,480–$2,770)	81,058	68,488
13	15	Clerks, Grade 2B ($2,190–$2,480)	32,240	37,200
28	15	Clerks, Grade 2A ($1,690–$2,240)	53,731	30,025
2	4	Clerks, Grade 1 ($1,380–$1,780)	3,310	6,470
2		Stenographers, Grade 2A ($1,690–$2,240)	4,480	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Superannuation and Retirement Acts—Administration —Concluded		
4	1	Typists, Grade 2B ($2,190–$2,370)	9,355	2,428
4	2	Typists, Grade 2A ($1,690–$2,240)	7,531	3,876
5	2	Typists, Grade 1 ($1,380–$1,780)	8,001	3,383
4	2	Office Appliance Operators, Grade 2A ($1,690–$2,240)	7,314	3,546
1		Office Boy ($960–$1,200)	1,080	
		Approximate Requirement for Increases in Rates of Pay	24,900	
112	78	Full Time Positions (Detailed above)	301,173	201,596
		Casuals and Others	129,064	
		Total Salaries and Wages (1)	430,237	201,596
		Travelling Expenses (5)	2,000	
		Postage (7)	400	400
		Office Stationery, Supplies and Equipment (11)	18,670	4,700
		Sundries (22)	250	250
			451,557	206,946

	Expenditure
Fiscal Year, 1952–53	$ 191,258
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 209,498
Estimated for balance of year	229,024
Estimated total for 1953–54	$ 438,522

		Inspector General of Banks' Office		
1	1	Inspector General of Banks	17,500	17,500
1	1	Clerk	3,670	3,670
1	1	Stenographer	2,700	2,645
		Approximate Requirement for Increases in Rates of Pay	600	
3	3	Full Time Positions (Detailed above) (1)	24,470	23,815
		Professional and Special Services (4)	4,000	3,800
		Travelling Expenses (5)	3,000	2,200
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	600	600
		Rental of Office Accommodation (15)	3,100	1,920
		Sundries (22)	200	200
			35,670	32,835

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 31,884	$ 30,373
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 23,405	$.....
Estimated for balance of year	10,178	31,837
Estimated total for 1953-54	$ 33,583	$ 31,837

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Farm Improvement Loans Act, 1944, and the Veterans' Business and Professional Loans Act, 1946—Administration		
1	1	Supervisor of Farm Improvement Loans ($6,300–$7,200)	7,200	7,200
1	1	Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	6,935
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	10,280	10,280
4	4	Administrative Officers, Grade 1 ($3,670–$4,490)	16,130	15,695
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,990
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,700
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,960	4,960
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,240
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,200	3,380
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
	1	Stenographer, Grade 2B	.....	2,480
3	2	Stenographers, Grade 2A ($1,800–$2,240)	6,445	3,820
		Approximate Requirement for Increases in Rates of Pay	6,000	
19	19	Full Time Positions (Detailed above) (1)	72,265	65,450
		Legal and Collection Costs (4)	1,500	1,500
		Travelling Expenses (5)	4,500	4,500
		Freight, Express and Cartage (6)	300	250
		Telephones and Telegrams (8)	200	200
		Publication of Departmental Reports and Other Material (9)	5,000	8,500
		Office Stationery, Supplies and Equipment (11)	2,500	3,000
		Sundries (22)	200	200
			86,465	83,600
		Expenditure		
		Fiscal Year, 1952-53 $ 66,770		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 52,641		
		Estimated for balance of year 25,869		
		Estimated total for 1953-54 $ 78,510		
		Tariff Board		
1	1	Chairman	15,000	15,000
1	1	Vice-Chairman	12,000	12,000
1	1	Member	11,000	11,000
1	1	Economist, Grade 10 ($6,900–$7,500)	7,500	7,500
	1	Economist, Grade 9	.....	6,300
1	1	Secretary	6,000	6,000
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
1	1	Supervising Clerk ($3,670–$4,020)	4,003	3,915
2	3	Clerks, Grade 4 ($2,770–$3,110)	5,880	9,330
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
2	1	Secretaries to Executives ($2,770–$3,330)	6,460	3,330
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,505
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	2,240	2,213
	1	Office Boy	.....	1,050
		Approximate Requirement for Increases in Rates of Pay	4,300	
15	17	Full Time Positions (Detailed above)	87,793	91,013
		Casuals and Others	1,000	4,000
		Total Salaries (1)	88,793	95,013
		Professional and Special Services (4)	5,000	5,000
		Travelling Expenses (5)	3,000	3,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Tariff Board—Concluded		
		Freight, Express and Cartage.....(6)	500	400
		Telephones and Telegrams.....(8)	200	300
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Annuity to Retired Member of the Board.....(21)	2,500	2,500
		Sundries.....(22)	1,000	1,000
			101,993	108,713
		Expenditure Fiscal Year, 1952–53..... $ 92,859		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 68,229 Estimated for balance of year..... 25,024		
		Estimated total for 1953–54..... $ 93,253		
		Royal Canadian Mint—Administration, Operation and Maintenance		
1	1	Master, Royal Canadian Mint.....	10,000	9,500
1	1	Chief Administrative Officer, Royal Canadian Mint ($6,900–$7,500).....	7,500	7,500
1	1	Chief, Coining and Medal Division ($6,600–$7,200).....	7,200	7,200
1	1	Assistant Chief, Coining and Medal Division ($4,940–$5,580).....	5,320	5,140
1	1	Chief, Assay Division ($5,940–$6,540).....	6,540	6,540
1	1	Assistant Chief, Assay Division ($4,620–$5,260).....	5,260	5,260
1	1	Manager, Assay Office, Royal Canadian Mint, Vancouver ($4,520–$5,180).....	4,705	4,520
2	1	Assayers, Grade 3 ($4,180–$4,860).....	8,675	4,565
2	4	Assayers, Grade 2 ($3,480–$4,180).....	8,360	16,615
3	2	Assayers, Grade 1 ($2,990–$3,480).....	9,975	6,225
1	1	Chief, Refinery Division ($5,940–$6,540).....	6,540	6,540
1	1	Assistant Chief, Refinery Division ($4,620–$5,260).....	5,260	5,260
1	1	Engraver, Royal Canadian Mint ($5,260–$5,920).....	5,920	5,640
1	1	Departmental Accountant, Grade 7 ($4,890–$5,530).....	5,530	5,270
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520).....	4,460	4,320
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,830	4,830
1	1	Administrative Officer, Grade 1 ($3,670–$4,490).....	3,670	3,670
1	1	Mechanical Superintendent, Royal Canadian Mint ($4,180–$4,860).....	4,860	4,860
1	1	Electrical Superintendent, Royal Canadian Mint ($4,180–$4,860).....	4,860	4,800
1	1	Mint Craftsman, Grade 5 ($3,840–$4,180).....	4,180	4,180
9	8	Mint Craftsmen, Grade 4 ($3,510–$3,860).....	34,530	30,810
43	36	Mint Craftsmen, Grade 3 ($3,160–$3,510).....	149,530	125,975
85	58	Mint Craftsmen, Grade 2 ($2,780–$3,130).....	263,285	179,930
36	71	Mint Craftsmen, Grade 1 ($2,420–$2,780)	96,960	194,140
	1	Junior Mint Craftsman.....	.....	1,880
1	1	Mint Supervisor ($3,690–$4,040).....	4,040	4,040
1	1	Mint Foreman ($3,510–$3,860).....	3,860	3,860
1	1	Stationary Engineer, Grade 3 ($3,360–$3,810).....	3,810	3,540
1	1	Stationary Engineer, Grade 2 ($3,120–$3,420).....	3,420	3,144

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Royal Canadian Mint—Administration, Operation and Maintenance—Concluded		
2	2	Stationary Engineers, Grade 1 ($2,670–$3,120)	5,940	5,364
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,690	3,550
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
4	4	Principal Clerks ($3,110–$3,670)	14,400	14,120
10	9	Clerks, Grade 4 ($2,770–$3,110)	30,240	27,235
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,535	2,770
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,103
	1	Stenographer, Grade 3	.....	2,535
1	1	Stenographer, Grade 2A ($1,800–$2,240)	1,800	1,965
2	2	Typists, Grade 2A ($1,690–$2,240)	4,480	4,480
1	1	Typist, Grade 1 ($1,380–$1,780)	1,770	1,573
		Approximate Requirement for Increases in Rates of Pay	58,000	
225	226	Full Time Positions (Detailed above) (1)	812,525	739,799
		Overtime (1)	60,000	60,000
		Travelling Expenses (5)	6,000	6,000
		Express on Coin Shipments (6)	80,000	75,000
		Freight, Express and Cartage (6)	700	700
		Postage (7)	300	300
		Telephones and Telegrams (8)	600	600
		Publication of Annual Report (9)	350	350
		Office Stationery, Supplies and Equipment (11)	6,600	6,700
		Supplies—Coining and Medal Work (12)	49,772	46,075
		Supplies—Refining and Assaying (12)	64,818	65,826
		Repairs and Upkeep of Equipment (17)	18,258	15,305
		Power, Light and Gas (19)	39,250	28,025
		Sundries (22)	6,292	7,281
			1,145,465	1,051,961

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 1,015,590	$ 4,792,774
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 741,865	$ 3,773,524
Estimated for balance of year	331,762	1,322,836
Estimated total for 1953-54	$ 1,073,627	$ 5,096,360

		Royal Canadian Mint—Construction or Acquisition of New Equipment	
		Acquisition of Equipment (16)	341,535	740,953

	Expenditure
Fiscal Year, 1952-53	$ 66,055
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 305,543
Estimated for balance of year	301,907
Estimated total for 1953-54	$ 607,450

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Concluded*		
		Employees' Instalment Purchase Plan and Employees' Group Insurance Plans—Administration		
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,880
1		Administrative Officer, Grade 1 ($3,670–$4,490)	3,670	
2	2	Departmental Accountants, Grade 2 ($3,460–$3,810)	7,480	7,340
1		Principal Clerk ($3,110–$3,670)	3,250	
2	3	Clerks, Grade 4 ($2,770–$3,110)	6,160	9,095
6	8	Clerks, Grade 3 ($2,480–$2,770)	16,568	21,718
8	10	Clerks, Grade 2B ($2,190–$2,480)	19,840	24,203
4	2	Clerks, Grade 2A ($1,690–$2,240)	7,943	4,453
2	4	Clerks, Grade 1 ($1,380–$1,780)	3,380	6,691
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
3	2	Typists, Grade 2A ($1,690–$2,240)	5,786	3,930
3		Typists, Grade 1 ($1,380–$1,780)	4,864	
1	1	Messenger ($1,840–$2,180)	2,180	2,180
		Approximate Requirement for Increases in Rates of Pay	8,200	
36	35	Full Time Positions (Detailed above)	99,311	89,340
		Casuals and Others	10,140	5,070
		Total Salaries and Wages (1)	109,451	94,410
		Postage (7)	20,000	
		Office Stationery, Supplies and Equipment (11)	3,500	2,550
		Sundries (22)	500	350
			133,451	97,310

	Expenditure
Fiscal Year, 1952-53	$ 114,143
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 69,456
Estimated for balance of year	24,799
Estimated total for 1953-54	$ 94,255

PUBLIC DEBT CHARGES

Interest on Public Debt

Interest on Public Debt (23)	492,142,818	455,761,426

	Expenditure	*Revenue
Fiscal Year, 1952–53	$451,339,521	$116,905,516
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$352,204,727	$ 52,647,488
Estimated for balance of year	125,315,273	90,232,983
Estimated total for 1953–54	$477,520,000	$142,880,471

*Represents "Return on Investments" for all Departments

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		FINANCE—*Continued*			
		PUBLIC DEBT CHARGES—*Continued*			
		Annual Amortization of Bond Discount, Premiums and Commissions			
		Amortization of Bond Discount, etc. (23)		17,678,039	11,459,244
			Expenditure		
		Fiscal Year, 1952–53	$ 11,981,727		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953	$ 11,076,559		
		Estimated for balance of year	6,703,277		
		Estimated total for 1953–54	$ 17,779,836		
		Redemption and Transfer of Bonds			
		Redemption and Transfer of Bonds (23)		11,150	12,350
			Expenditure		
		Fiscal Year, 1952–53	$ 9,104		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953	$ 7,767		
		Estimated for balance of year	2,000		
		Estimated total for 1953–54	$ 9,767		
		Commission for Payment of Interest on Public Debt, etc.			
		Services of fiscal agents, London, England		300	600
		Commission for payment of coupon and fully registered interest		566,000	664,500
		Fees for acting as registrar		12,500	12,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges		20,000	25,000
		Sundries		1,000	2,000
			(23)	599,800	704,600
			Expenditure		
		Fiscal Year, 1952–53	$ 474,307		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953	$ 282,715		
		Estimated for balance of year	319,000		
		Estimated total for 1953–54	$ 601,715		
		Cost of Issuing New Loans			
		Administrative Expenses		96,000	93,400
		Advertising and Publicity—			
		Publications		372,000	334,600
		Radio		185,000	185,000
		Television		35,000	
		Motion Picture Newsclips		5,000	6,000
		Display and Outdoor Advertising		70,000	57,100
		Direct Mail		35,000	30,000
		Literature and Miscellaneous		40,000	51,900
		Provincial Press Liaison		13,000	13,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		PUBLIC DEBT CHARGES—*Concluded*		
		Cost of Issuing New Loans—Concluded		
		Printing and Distribution of Bonds—		
		Engraving and Printing of Bonds	225,000	226,000
		Distribution and Insurance of Bonds	25,000	25,000
		Sundries	.....	25,000
		(23)	1,101,000	1,047,000
		Expenditure		
		Fiscal Year, 1952–53 $ 1,089,578		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 1,104,714		
		Estimated for balance of year 273,786		
		Estimated total for 1953–54 $ 1,378,500		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Subsidies to Provinces		
		Subsidies to Provinces (24)	20,108,103	20,108,103
		Expenditure		
		Fiscal Year, 1952–53 $ 20,108,103		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 11,291,552		
		Estimated for balance of year 8,816,551		
		Estimated total for 1953–54 $ 20,108,103		
		Special Compensation to Provinces		
		Compensation to Provinces under 1952 Tax-Rental Agreements (24)	322,200,000	300,500,000
		Expenditure		
		Fiscal Year, 1952–53 $284,777,780		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $232,444,331		
		Estimated for balance of year 76,782,663		
		Estimated total for 1953–54 $309,226,994		
		Payments to Provinces of a Share of Income Tax Collected from Corporations		
		Payments to Provinces under Tax-Rental Agreements Acts (24)	4,500,000	3,000,000
		Expenditure		
		Fiscal Year, 1952–53 $ 4,369,518		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $.....		
		Estimated for balance of year 4,000,000		
		Estimated total for 1953–54 $ 4,000,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		FINANCE—*Continued*			
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—*Concluded*			
		Transitional Grant to Newfoundland			
		Transitional Grant to Newfoundland.....(24)		3,950,000	4,800,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 5,650,000		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 3,600,000		
		Estimated for balance of year.....	1,200,000		
		Estimated total for 1953-54.....	$ 4,800,000		
		PAYMENTS TO MUNICIPALITIES			
		Grants to Municipalities in Lieu of Taxes on Federal Property			
		Grants to Municipalities.....(19)		3,190,000	2,701,300
			Expenditure		
		Fiscal Year, 1952-53.....	$ 2,592,357		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 2,700,010		
		Estimated for balance of year.....	394,935		
		Estimated total for 1953-54.....	$ 3,094,945		
		CONTINGENCIES AND MISCELLANEOUS			
		Miscellanous Minor and Unforeseen Expenses			
		Miscellaneous Minor and Unforeseen Expenses.....(22)		1,000,000	1,500,000
		Cost of Telephone Service at Ottawa for all Departments			
1	1	Principal Clerk ($3,110-$3,670).....		3,670	3,565
1	1	Clerk, Grade 4 ($2,770-$3,110).....		3,110	3,110
14	14	Telephone Operators, Grade 3 ($2,020-$2,240).....		30,976	30,043
6	5	Telephone Operators, Grade 2 ($1,690-$2,020).....		10,663	8,726
		Approximate Requirement for Increases in Rates of Pay...		4,400	
22	21	Full Time Positions (Detailed above).....		52,819	45,444
		Casuals and Others.....		689	426
		Total Salaries and Wages.....(1)		53,508	45,870
		Other Telephone Service Expenses.....(8)		1,018,092	918,330
				1,071,600	964,200
		Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service.....(34)		84,200	79,200
				987,400	885,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 770,916		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 583,886		
		Estimated for balance of year.....	259,314		
		Estimated total for 1953-54.....	$ 843,200		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Continued*		
		CONTINGENCIES AND MISCELLANEOUS—*Concluded*		
		Losses on foreign exchange tendered in payment of accounts receivable		
		Losses on foreign exchange.....(22)	5,000	5,000
		Expenditure Fiscal Year, 1952-53..... $ 324		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 113 Estimated for balance of year..... 137		
		Estimated total for 1953-54..... $ 250		
		Appropriation Not Required for 1954-55		
		War Claims Fund.....(22)	.....	1
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		Government Contribution to the Superannuation Account		
		Government Contribution to the Superannuation Account.....(21)	39,099,500	16,755,989
		Expenditure Fiscal Year, 1952-53..... $ 13,801,864		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 12,566,992 Estimated for balance of year..... 4,188,997		
		Estimated total for 1953-54..... $ 16,755,989		
		Statutory Payments Under Earlier Superannuation and Retirement Acts		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	25,000	25,000
		Public Service Retirement Act, 1920.....	36,000	37,000
		Civil Servants' Widows' Annuities Act, 1927.....	29,000	30,000
		Royal Canadian Mint Act, 1931.....	11,000	8,000
		(21)	101,000	100,000
		Expenditure Fiscal Year, 1952-53..... $ 118,470		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 76,647 Estimated for balance of year..... 23,353		
		Estimated total for 1953-54..... $ 100,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FINANCE—*Concluded*		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—*Concluded*		
		General Salaries Vote		
		Salaries, Wages and Other Paylist Charges.....(1)	1,500,000	1,500,000
		Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office		
		Employer's Contribution to the Unemployment Insurance Fund.....(21)	1,000,000	1,150,000
		Expenditure Fiscal Year, 1952–53..... $ 1,115,012 Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 775,204 Estimated for balance of year..... 337,296 Estimated total for 1953–54..... $ 1,112,500		
		Gratuities to Families of Deceased Employees		
		Gratuities to Families of Deceased Employees.....(21)	300,000	220,000
		Expenditure Fiscal Year, 1952–53..... $ 252,127 Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 198,215 Estimated for balance of year..... 64,264 Estimated total for 1953–54..... $ 262,479		
		GRANTS TO UNIVERSITIES		
		Grants.....(20)	7,567,000	7,415,000
		Expenditure Fiscal Year, 1952–53..... $ 5,115,500 Fiscal Year, 1953–54: Actual to December 31, 1953..... $..... Estimated for balance of year..... 5,280,500 Estimated total for 1953–54..... $ 5,280,500		
		MISCELLANEOUS GRANTS		
		Total Miscellaneous Grants.....(20)	204,025	265,025

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES		
		Minister of Fisheries—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		GENERAL SERVICES		
		Departmental Administration		
1	1	Deputy Minister.....	15,000	13,500
1	1	Assistant Deputy Minister ($8,000–$9,000).....	9,000	9,000
1	1	Administrative Officer, Grade 8 ($6,900–$7,500).....	7,500	7,500
1	1	Administrative Officer, Department of Fisheries ($5,940–$6,860).....	5,940	5,940
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	4,900	5,540
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	5,140
1	1	Administrative Officer, Grade 1 ($3,670–$4,490).....	4,490	4,490
1	1	Director of Newfoundland Fisheries ($6,260–$6,860).....	6,860	6,860
1	1	Executive Assistant to the Minister.....	6,360	6,000
1		Departmental Solicitor, Grade 4 ($4,940–$5,580).....	4,940	
1	1	Departmental Purchasing Agent, Grade 4 ($4,890–$5,530).	5,530	5,530
1	1	Departmental Purchasing Agent, Grade 1 ($3,110–$3,460).	3,460	3,460
1	1	Private Secretary to the Minister.....	5,472	5,472
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520).....	4,520	4,520
	1	Staff Training Officer, Grade 1.....	.....	3,740
1	1	Librarian, Grade 2 ($2,990–$3,830).....	3,830	3,830
1	1	Draftsman, Grade 1 ($2,500–$2,920).....	2,780	2,500
1	1	Head Clerk ($3,670–$4,350).....	4,350	4,350
1	1	Supervising Clerk ($3,670–$4,020).....	4,020	4,020
6	4	Principal Clerks ($3,110–$3,670).....	21,460	14,540
5	7	Clerks, Grade 4 ($2,770–$3,110).....	15,210	21,770
12	11	Clerks, Grade 3 ($2,480–$2,770).....	32,700	30,110
7	6	Clerks, Grade 2B ($2,190–$2,480).....	16,710	14,700
4	6	Clerks, Grade 2A ($1,690–$2,240).....	7,530	12,230
5	5	Clerks, Grade 1 ($1,380–$1,780).....	7,230	8,330
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770).....	2,480	2,480
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240).....	1,800	1,690
2	1	Office Appliance Operators, Grade 1 ($1,380–$1,780).....	3,270	1,600
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,330
3	5	Stenographers, Grade 3 ($2,480–$2,770).....	7,730	13,560
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,480	2,480
3	2	Stenographers, Grade 2A ($1,800–$2,240).....	5,840	3,930
1	2	Stenographer, Grade 1 ($1,380–$1,780).....	1,780	3,560
1		Typist, Grade 2B ($2,190–$2,370).....	2,370	
2	4	Typists, Grade 2A ($1,690–$2,240).....	3,930	8,300
3	4	Typists, Grade 1 ($1,380–$1,780).....	5,270	6,910
	1	Confidential Messenger.....	.....	2,190
3	3	Office Boys ($960–$1,200).....	3,420	3,360
		Approximate Requirement for Increases of Rates of Pay..	21,300.	
79	83	Full Time Positions (Detailed above).....(1)	269,932	256,462
		Allowances.....(2)	4,470	3,140
		Travelling Expenses.....(5)	20,000	20,000
		Freight, Express and Cartage.....(6)	850	850
		Postage.....(7)	1,000	100
		Telephones and Telegrams.....(8)	5,000	5,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Departmental Administration—Concluded		
		Publication of Reports and Other Material.....(9)	1,000	400
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	12,000	12,000
		Materials and Supplies.....(12)	250	250
		Sundries.....(22)	588	598
			315,090	298,800
		Expenditure Fiscal Year, 1952–53..... $ 267,357		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 200,381 Estimated for balance of year..... 79,619		
		Estimated total for 1953–54..... $ 280,000		
		Information and Educational Service		
1	1	Director of Information Services ($5,400–$6,000).....	6,000	6,000
1	1	Information Officer, Grade 4 ($4,180–$4,860).....	4,740	4,600
5	3	Information Officers, Grade 3 ($3,830–$4,520).....	20,970	12,750
1		Information Officer, Grade 2 ($3,480–$4,380).....	3,480	
	1	Information Officer, Grade 1.....	.....	2,990
1	1	Editor, Grade 2 ($3,830–$4,520).....	4,520	4,520
1	1	Clerk, Grade 4 ($2,770–$3,110).....	2,990	2,770
1	1	Clerk, Grade 3 ($2,480–$2,770).....	2,770	2,770
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,770
1	1	Stenographer, Grade 2A ($1,800–$2,240).....	1,910	2,240
1	1	Stenographer, Grade 1 ($1,380–$1,780).....	1,710	1,600
1	1	Typist, Grade 2B ($2,190–$2,370).....	2,370	2,370
		Approximate Requirement for Increases in Rates of Pay..	4,900	
15	13	Full Time Positions (Detailed above).....(1)	59,130	45,380
		Travelling Expenses.....(5)	5,200	4,000
		Freight, Express and Cartage.....(6)	1,120	1,200
		Postage.....(7)	25	
		Telephones and Telegrams.....(8)	2,385	400
		Publication of Reports and Other Material.....(9)	20,700	20,750
		Films, Displays, Advertising and Other Informational Publicity.....(10)	89,700	53,400
		Office Stationery, Supplies and Equipment.....(11)	3,790	2,350
		Rental of Exhibition Space.....(15)	250	500
		Light, Heat and Power.....(19)	200	400
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg (20)	3,000	3,000
			185,500	131,380
		Expenditure Fiscal Year, 1952–53..... $ 116,380		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 75,089 Estimated for balance of year..... 34,911		
		Estimated total for 1953–54..... $ 110,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Markets and Economics Service		
1	1	Director, Market and Economic Service, Department of Fisheries ($6,600-$7,500)	6,900	7,500
1	1	Economist, Grade 9 ($6,300-$6,900)	6,900	6,900
2	2	Economists, Grade 7 ($5,580-$6,220)	11,800	12,440
1	1	Economist, Grade 6 ($5,260-$5,920)	5,920	5,920
3	3	Economists, Grade 5 ($4,940-$5,580)	16,740	16,480
4	4	Economists, Grade 4 ($4,620-$5,260)	20,400	20,400
5	5	Economists, Grade 2 ($3,300-$4,220)	19,500	20,660
1	1	Economist, Grade 1 ($2,940-$3,540)	3,540	3,540
1		Technical Officer, Grade 4 ($4,180-$4,860)	4,600	
1	2	Technical Officer, Grade 3 ($3,830-$4,520)	4,520	8,630
2	2	Technical Officers, Grade 2 ($3,130-$3,830)	7,660	7,660
	1	Technical Officer, Grade 1	.....	3,130
1	1	Statistician, Grade 2 ($3,300-$4,220)	4,220	4,020
2		Statisticians, Grade 1 ($2,940-$3,540)	6,840	
4	4	Student Assistants (Seasonal)	3,600	3,225
2	1	Principal Clerks ($3,110-$3,670)	7,060	3,670
2	4	Clerks, Grade 4 ($2,770-$3,110)	6,220	12,320
2	1	Clerks, Grade 3 ($2,480-$2,770)	5,360	2,700
6	6	Clerks, Grade 2A ($1,690-$2,240)	12,890	12,230
	1	Clerk, Grade 1	.....	1,600
4	3	Stenographers, Grade 3 ($2,480-$2,770)	11,080	8,240
5	3	Stenographers, Grade 2A ($1,800-$2,240)	10,760	6,170
1		Stenographer, Grade 1 ($1,380-$1,780)	1,380	
2	4	Typists, Grade 2A ($1,690-$2,240)	4,040	7,970
		Approximate Requirement for Increases in Rates of Pay	16,400	
53	51		198,330	175,405
		Of which totals:		
49	47	Full Time Positions	178,330	172,180
4	4	Seasonal Positions	3,600	3,225
		Increases in Rates of Pay	16,400	
53	51	Total Salaries (Detailed above) (1)	198,330	175,405
		Allowances (2)	660	1,870
		Travelling and Removal Expenses (5)	18,000	13,000
		Freight, Express and Cartage (6)	300	300
		Postage (7)	795	900
		Telephones and Telegrams (8)	1,650	1,650
		Publication of Reports and Other Material (9)	.....	420
		Office Stationery, Supplies and Equipment (11)	12,590	11,240
		Materials and Supplies (12)	400	400
		Repairs and Upkeep of Equipment (17)	600	200
		Charter of Boats (18)	6,120	6,400
		Unemployment Insurance Contributions (21)	50	30
		Sundries (22)	5	
			239,500	211,815

	Expenditure
Fiscal Year, 1952-53	$ 180,032
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 140,395
Estimated for balance of year	55,605
Estimated total for 1953-54	$ 196,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Concluded*		
		Administrative Expenses—Newfoundland Fisheries Board		
1		Special Assistant to the Chairman of the Newfoundland Fisheries Board	6,500	
1	1	Member	6,500	6,500
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,830
		Approximate Requirement for Increases in Rates of Pay	400	
3	2	Full Time Positions (Detailed above) (1)	18,230	11,330
		Allowances (2)	1,020	1,020
		Professional and Special Services (4)	1,200	500
		Travelling Expenses (5)	2,500	1,400
		Postage (7)	100	100
		Telephones and Telegrams (8)	500	400
		Publishing of Notices (10)	50	50
		Office Stationery, Supplies and Equipment (11)	150	250
		Sundries (22)	1,700	1,700
			25,450	16,750
		Expenditure Fiscal Year, 1952-53 $ 21,927 Fiscal Year, 1953-54: Actual to December 31, 1953 $ 11,336 Estimated for balance of year 5,664 Estimated total for 1953-54 $ 17,000		
		Industrial Development Service		
		Technical Services to Fishermen and Fishing Industry (22)	1,000,000	1,250,000
		Expenditure Fiscal Year, 1952-53 $ 137,645 Fiscal Year, 1953-54: Actual to December 31, 1953 $ 277,082 Estimated for balance of year 72,918 Estimated total for 1953-54 $ 350,000		
		Fishing Bounty		
		Fishing Bounty (20)	160,000	160,000
		Expenditure Fiscal Year, 1952-53 $ 159,195 Fiscal Year, 1953-54: Actual to December 31, 1953 $ 5,745 Estimated for balance of year 154,255 Estimated total for 1953-54 $ 160,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES		
		Administration		
1	1	Director, Conservation and Development Service, Department of Fisheries ($6,600–$7,500)	7,500	7,500
1	1	Director, Inspection and Consumer Services, Department of Fisheries ($6,600–$7,500)	6,900	7,500
1		Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	
1	2	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	10,820
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,830
1		Engineer, Grade 7 ($6,420–$7,200)	7,200	
	1	Engineer, Grade 6	.....	6,580
	1	Engineer, Grade 3	.....	5,260
1	2	Fisheries Officer, Grade 9 ($5,960–$6,860)	6,860	13,720
1	1	Fisheries Officer, Grade 8 ($5,360–$6,000)	5,360	6,000
3	2	Fisheries Officers, Grade 7 ($4,780–$5,420)	15,620	10,840
3	3	Fisheries Officers, Grade 6 ($4,520–$4,860)	14,380	14,520
1	2	Fisheries Officer, Grade 4 ($3,830–$4,180)	4,180	8,360
2	1	Fisheries Officers, Grade 3 ($3,480–$3,830)	7,450	3,830
1	1	Chief, Fish Culture and Development Branch ($5,380–$6,040)	6,040	6,040
1		Departmental Accountant, Grade 3 ($3,810–$4,160)	4,160	
	1	Departmental Accountant, Grade 2	.....	3,810
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,400	2,280
1		Telephone Operator, Grade 2 ($1,690–$2,020)	1,800	
	1	Telephone Operator, Grade 1	.....	1,600
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
2	3	Head Clerks ($3,670–$4,350)	8,700	12,370
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,950
5	4	Principal Clerks ($3,110–$3,670)	18,350	14,680
7	7	Clerks, Grade 4 ($2,770–$3,110)	21,420	21,200
15	14	Clerks, Grade 3 ($2,480–$2,770)	40,760	37,480
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
19	20	Clerks, Grade 2A ($1,690–$2,240)	38,600	41,280
5	7	Clerks, Grade 1 ($1,380–$1,780)	7,850	10,760
1	1	Clerk, Grade 1 (Seasonal)	50	50
7	5	Stenographers, Grade 3 ($2,480–$2,770)	19,100	13,850
13	12	Stenographers, Grade 2B ($2,190–$2,480)	31,770	29,330
24	24	Stenographers, Grade 2A ($1,800–$2,240)	50,900	51,340
6	9	Stenographers, Grade 1 ($1,380–$1,780)	10,180	15,450
4	3	Typists, Grade 2A ($1,690–$2,240)	8,410	6,500
1	1	Typist, Grade 2A (Seasonal)	800	900
1	1	Messenger ($1,840–$2,180)	2,180	2,180
1	1	Office Girl ($960–$1,200)	1,200	1,140
3	3	Truck Drivers	6,732	5,040
		Approximate Requirement for Increases in Rates of Pay	34,000	
139	141		425,462	393,710
		Of which totals:		
137	139	Full Time Positions	390,612	392,760
2	2	Seasonal Positions	850	950
		Increases in Rates of Pay	34,000	
139	141	Total Salaries (Detailed above) (1)	425,462	393,710
		Allowances (2)	2,000	2,000
		Travelling and Removal Expenses (5)	22,675	21,050
		Freight, Express and Cartage (6)	2,150	2,900
		Postage (7)	3,765	4,250
		Telephones and Telegrams (8)	17,680	18,020
		Publication of Reports (9)	450	300
		Office Stationery, Supplies and Equipment (11)	10,667	11,027
		Materials and Supplies (12)	3,625	4,052

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Administration—Concluded		
		Rentals of Buildings.....(15)	120	90
		Acquisition of Equipment.....(16)	270	9,250
		Repairs and Upkeep of Equipment.....(17)	2,700	1,945
		Charter of Aircraft.....(18)	210,000	
		Light, Heat and Power.....(19)	60	60
		Sundries.....(22)	276	246
			701,900	468,900
		Expenditure		
		Fiscal Year, 1952-53..... $ 363,764		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 323,826		
		Estimated for balance of year..... 126,174		
		Estimated total for 1953-54..... $ 450,000		
		Protection Branch—Operation and Maintenance		
1	1	Fisheries Officer, Grade 7 ($4,780-$5,420).....	5,420	5,420
6	6	Fisheries Officers, Grade 6 ($4,520-$4,860).....	29,100	28,820
2	2	Fisheries Officers, Grade 5 ($4,180-$4,520).....	9,040	8,980
9	8	Fisheries Officers, Grade 4 ($3,830-$4,180).....	37,340	33,230
23	14	Fisheries Officers, Grade 3 ($3,480-$3,830).....	86,690	52,920
35	45	Fisheries Officers, Grade 2 ($3,130-$3,480).....	120,680	155,200
99	103	Fisheries Officers, Grade 1 ($2,640-$3,130).....	306,020	317,420
37	37	Fisheries Wardens ($2,220-$2,570).....	94,040	94,740
74	72	Fisheries Wardens (Seasonal).....	116,813	109,761
4	4	Radio Operators, Grade 1 ($2,640-$3,480).....	14,160	12,900
2	2	Masters.....	8,316	8,316
40	38	Captains.....	133,272	126,948
18	20	Captains (Seasonal).....	36,451	38,898
10	9	Captain-Engineers.....	32,184	28,776
3	3	Captain-Engineers (Seasonal).....	5,027	5,027
6	5	First Officers.....	18,984	16,524
4	4	Second Officers.....	12,510	12,510
1	1	Third Officer.....	2,844	2,844
10	11	Mates.....	29,658	32,118
6	6	Chief Engineers.....	21,948	21,948
33	32	Engineers.....	99,480	96,624
53	53	Engineers (Seasonal).....	63,864	62,678
6	6	Second Engineers.....	18,684	18,684
3	3	Third Engineers.....	9,222	9,222
3	3	Assistant Engineers.....	8,532	8,532
2	2	Boatswains.....	4,740	4,740
3	3	Quartermasters.....	7,560	7,560
23	21	Deckhands.....	52,200	46,680
11	11	Seamen.....	24,420	24,420
1	1	Electrician.....	2,676	2,676
3	3	Firemen.....	7,452	7,452
5	5	Oilers.....	12,780	12,540
1	1	Chief Steward.....	3,012	3,012
5	5	Assistant Stewards.....	11,412	11,232
2	2	Cooks.....	5,148	5,148
29	29	Cook-Deckhands.....	64,884	63,876
12	10	Cook-Deckhands (Seasonal).....	17,934	15,201
4	4	Cook-Stewards.....	10,092	9,876
2	2	Messboys.....	3,528	3,480

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Operation and Maintenance— Concluded		
2	2	Waiters	4,440	4,440
2	2	Engineers-in-Charge, Marine Stations	9,332	8,986
1	1	Engineer-Mechanic, Marine Station	4,551	4,378
362	350	Fishery Guardians (Seasonal)	231,649	222,379
85	84	Patrolmen (Seasonal)	84,385	79,794
4	4	Ship Carpenters	16,016	15,392
1	1	Ship Electrician	4,004	3,848
3	3	Ship Engine Fitters	12,012	11,544
		Approximate Requirement for Increases in Rates of Pay	74,000	
1,051	1,034		1,988,506	1,877,694
		Of which totals:		
444	442	Full Time Positions	1,358,383	1,343,956
607	592	Seasonal Positions	556,123	533,738
		Increases in Rates of Pay	74,000	
1,051	1,034	Total Continuing Establishment (Detailed above)	1,988,506	1,877,694
		Casuals and Others	240	1,965
		Total Salaries and Wages (1)	1,988,746	1,879,659
		Allowances (2)	2,030	1,990
		Professional and Special Services (4)	9,475	9,085
		Travelling and Removal Expenses (5)	196,575	184,500
		Freight, Express and Cartage (6)	3,500	3,300
		Postage (7)	6,112	6,420
		Telephones, Telegrams and Other Communication Services (8)	23,604	23,970
		Publication of Reports and Other Material (9)	2,650	2,500
		Advertising and Posters (10)	1,550	1,250
		Office Stationery, Supplies and Equipment (11)	13,800	16,500
		Materials and Supplies (12)	273,563	274,087
		Provisions for Vessels (12)	139,840	140,360
		Repairs and Upkeep of Buildings (14)	6,670	6,805
		Rentals of Land and Buildings (15)	4,651	2,385
		Repairs and Upkeep of Equipment (17)	273,011	228,645
		Charter of Aircraft (18)	56,000	53,900
		Charter of Boats (18)	108,263	99,825
		Rentals of Equipment (18)	3,100	1,900
		Light, Heat and Power (19)	4,636	3,500
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	9,176	10,219
		Sundries (22)	9,048	7,200
			3,136,000	2,958,000

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 2,582,144	$ 106,066
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 2,067,570	$ 76,269
Estimated for balance of year	732,430	20,231
Estimated total for 1953-54	$ 2,800,000	$ 96,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	52,045	46,465
		Acquisition of Equipment.....(16)	437,955	161,785
			490,000	208,250
		Expenditure		
		Fiscal Year, 1952-53..... $ 149,369		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 84,833		
		Estimated for balance of year..... 79,167		
		Estimated total for 1953-54..... $ 164,000		
		Inspection Branch—Operation and Maintenance		
1	1	Technical Officer, Grade 6 ($4,920-$5,560).....	5,560	5,560
4	2	Technical Officers, Grade 3 ($3,830-$4,520).....	17,130	8,500
2	2	Technical Officers, Grade 2 ($3,130-$3,830).....	7,520	7,380
7	5	Technical Officers, Grade 1 ($2,640-$3,130).....	19,460	13,760
3		Technical Officers, Grade 1 (Seasonal).....	3,420	
1	1	Chemist, Grade 4 ($4,920-$5,640).....	5,640	5,260
	1	Chemist, Grade 2.....	.....	4,220
6	5	Chemists, Grade 1 ($3,120-$3,780).....	20,700	17,100
1	1	Bacteriologist, Grade 4 ($4,920-$5,640).....	5,640	5,260
1	1	Bacteriologist, Grade 3 ($4,500-$5,220).....	5,220	4,880
3	3	Bacteriologists, Grade 1 ($3,120-$3,780).....	11,340	10,620
1	1	Fisheries Officer, Grade 6 ($4,520-$4,860).....	4,520	4,860
6	6	Fisheries Officers, Grade 4 ($3,830-$4,180).....	24,870	25,080
10	10	Fisheries Officers, Grade 3 ($3,480-$3,830).....	37,460	37,880
30	30	Fisheries Officers, Grade 2 ($3,130-$3,480).....	103,210	103,350
125	121	Fisheries Officers, Grade 1 ($2,640-$3,130).....	382,570	366,340
1	1	Assistant Technician, Grade 3 (Seasonal).....	1,750	1,500
3	3	Assistant Technicians, Grade 2 ($2,240-$2,600).....	7,440	7,680
3		Assistant Technicians, Grade 1 ($1,690-$2,240).....	5,400	
1		Assistant Technician, Grade 1 (Seasonal).....	1,690	
2	6	Student Assistants (Seasonal).....	1,260	4,600
1		Laboratory Helper ($1,440-$1,780).....	1,550	
2		Laboratory Helpers (Seasonal).....	1,200	
1	1	Automobile Mechanic.....	3,869	2,950
1	1	Cook.....	2,556	2,400
6	6	Fishery Guardians (Seasonal).....	10,234	9,360
	1	Laboratory Assistant (Seasonal).....	.....	1,780
		Approximate Requirement for Increases in Rates of Pay..	57,000	
222	209		748,209	650,320
		Of which totals:		
207	195	Full Time Positions.....	671,655	633,080
15	14	Seasonal Positions.....	19,554	17,240
		Increases in Rates of Pay.....	57,000	
222	209	Total Continuing Establishment (Detailed above).....	748,209	650,320
		Casuals and Others.....	1,716	1,665
		Total Salaries and Wages.....(1)	749,925	651,985
		Allowances.....(2)	12,589	12,260
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	176,664	153,300
		Freight, Express and Cartage.....(6)	1,750	4,700

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Inspection Branch—Operation and Maintenance—Concluded		
		Postage.....(7)	2,375	2,500
		Telephones and Telegrams.....(8)	12,871	12,735
		Publication of Reports and Other Material.....(9)	1,000	550
		Advertising and Posters.....(10)	660	60
		Office Stationery, Supplies and Equipment.....(11)	8,435	9,900
		Materials and Supplies.....(12)	31,275	27,400
		Repairs and Upkeep of Buildings and Works.....(14)	2,450	3,850
		Rentals of Land and Buildings.....(15)	1,650	1,840
		Repairs and Upkeep of Equipment.....(17)	11,340	9,265
		Charter of Boats.....(18)	750	6,120
		Rentals of Equipment.....(18)	51	40
		Light, Heat and Power.....(19)	4,750	4,250
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,215	1,400
		Sundries.....(22)	9,450	10,000
			1,031,000	913,955
		Expenditure Fiscal Year, 1952-53..... $ 820,418		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 637,243 Estimated for balance of year..... 256,757 Estimated total for 1953-54..... $ 894,000		
		Inspection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	.....	3,400
		Acquisition of Equipment.....(16)	15,400	13,650
			15,400	17,050
		Expenditure Fiscal Year, 1952-53..... $ 24,285		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 10,954 Estimated for balance of year..... 6,046 Estimated total for 1953-54..... $ 17,000		
		Fish Culture and Development Branch—Operation and Maintenance		
1	1	Engineer, Grade 5 ($5,640–$6,360).....	6,360	5,920
1		Engineer, Grade 3 ($4,920–$5,640).....	5,640	
7	7	Engineers, Grade 1 ($3,420–$4,500).....	31,020	27,140
2	2	Biologists, Grade 3 ($4,220–$4,880).....	9,500	9,500
3	3	Biologists, Grade 2 ($3,300–$4,220).....	12,660	12,460
3	3	Biologists, Grade 1 ($2,940–$3,540).....	10,620	9,900
1	1	Fisheries Officer, Grade 6 ($4,520–$4,860).....	4,860	4,860
2	2	Fisheries Officers, Grade 4 ($3,830–$4,180).....	8,360	8,290
1	1	Technical Officer, Grade 3 ($3,830–$4,520).....	3,830	4,520
11	4	Technicians, Grade 1 ($2,990–$3,480).....	34,360	13,500
2	2	Assistant Technicians, Grade 3 ($2,630–$2,990).....	5,980	5,740

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Fish Culture and Development Branch—Operation and Maintenance—Concluded		
18	18	Assistant Technicians, Grade 1 ($1,690–$2,240)	35,810	34,710
5	5	Fish Hatchery Superintendents, Grade 3 ($3,480–$3,830)	19,150	19,080
10	8	Fish Hatchery Superintendents, Grade 2 ($3,130–$3,480)	34,380	27,420
5	6	Fish Hatchery Superintendents, Grade 1 ($2,780–$3,130)	15,160	18,360
	1	Fish Hatchery Superintendent, Grade 1 (Seasonal)	.....	2,295
15	15	Hatchery Assistants ($2,040–$2,400)	34,800	33,840
1	1	Clerk of Works, Grade 2 ($2,920–$3,270)	2,920	2,920
3	3	Foremen, Shellfish Culture ($2,420–$2,770)	8,310	8,310
5	5	Survey Assistants (Seasonal)	5,000	5,000
4	4	Student Assistants (Seasonal)	3,700	3,700
1		Clerk, Grade 4 ($2,770–$3,110)	2,990	
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,480	2,770
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,240
1		Stenographer, Grade 2B ($2,190–$2,480)	2,480	
1	2	Stenographer, Grade 2A ($1,800–$2,240)	2,020	4,260
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,310	3,310
2	1	Fishery Guardians (Seasonal)	2,330	1,085
3	3	Fishery Guardians (Part Time)	300	300
		Approximate Requirement for Increases in Rates of Pay	24,000	
112	102		334,570	271,430
		Of which totals:		
98	88	Full Time Positions	299,240	259,050
3	3	Part Time Positions	300	300
11	11	Seasonal Positions	11,030	12,080
		Increases in Rates of Pay	24,000	
112	102	Total Continuing Establishment (Detailed above)	334,570	271,430
		Casuals and Others	94,922	101,635
		Total Salaries and Wages (1)	429,492	373,065
		Allowances (2)	600	
		Professional and Special Services (4)	1,650	1,500
		Travelling and Removal Expenses (5)	53,281	46,800
		Freight, Express and Cartage (6)	3,560	3,350
		Postage (7)	1,176	1,085
		Telephones and Telegrams (8)	4,975	3,975
		Office Stationery, Supplies and Equipment (11)	3,520	3,995
		Materials and Supplies (12)	60,586	63,900
		Fish Food (12)	53,765	50,000
		Repairs and Upkeep of Buildings and Works (14)	77,313	82,175
		Rentals of Land and Buildings (15)	2,660	1,550
		Repairs and Upkeep of Equipment (17)	22,445	20,770
		Charter of Aircraft (18)	5,000	
		Rentals of Equipment (18)	2,625	2,700
		Light, Heat and Power (19)	4,755	4,900
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,955	2,335
		Sundries (22)	4,157	3,300
			733,515	665,400

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 638,745	$ 11,146
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 486,764	$ 10,948
Estimated for balance of year	161,236	2,052
Estimated total for 1953–54	$ 648,000	$ 13,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Fish Culture and Development Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	186,306	408,600
		Acquisition of Equipment.....(16)	37,494	28,200
			223,800	436,800
		Expenditure		
		Fiscal Year, 1952-53..... $ 655,006		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 263,306		
		Estimated for balance of year..... 28,694		
		Estimated total for 1953-54..... $ 292,000		
		Consumer Branch		
1	1	Chief, Merchandising Branch, Department of Fisheries ($4,860-$5,640).....	4,860	4,860
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	4,480	5,140
1	1	Home Economist, Grade 4 ($3,690-$4,040).....	4,040	3,970
4	4	Home Economists, Grade 2 ($2,990-$3,340).....	12,590	12,380
2	2	Home Economists, Grade 1 ($2,640-$3,130).....	5,910	5,910
1	1	Clerk, Grade 3 ($2,480-$2,770).....	2,770	2,770
		Approximate Requirement for Increases in Rates of Pay..	3,100	
10	10	Full Time Positions (Detailed above).....	37,750	35,030
		Casuals and Others.....	1,900	1,600
		Total Salaries and Wages.....(1)	39,650	36,630
		Travelling Expenses.....(5)	8,500	8,700
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	400	
		Telephones and Telegrams.....(8)	275	150
		Fish Cookery Publications.....(9)	6,000	15,000
		Office Stationery, Supplies and Equipment.....(11)	1,550	1,350
		Materials and Supplies.....(12)	5,745	5,000
		Rentals of Land and Buildings.....(15)	480	
		Acquisition of Equipment.....(16)	10,575	
		Repairs and Upkeep of Equipment.....(17)	1,600	150
		Unemployment Insurance Contributions.....(21)	20	15
		Sundries.....(22)	405	150
			75,600	67,545
		Expenditure		
		Fiscal Year, 1952-53..... $ 53,176		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 26,078		
		Estimated for balance of year..... 15,922		
		Estimated total for 1953-54..... $ 42,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Concluded*		
		Fishermen's Indemnity and Loan Plan—Administrative Expenses		
1		Fisheries Officer, Grade 7 ($4,780–$5,420)	5,420	
1		Fisheries Officer, Grade 4 ($3,830–$4,180)	3,970	
3		Fisheries Officers, Grade 3 ($3,480–$3,830)	10,860	
18		Fisheries Officers, Grade 2 ($3,130–$3,480)	58,860	
1		Head Clerk ($3,670–$4,350)	3,950	
3		Clerks, Grade 4 ($2,770–$3,110)	8,640	
1		Clerk, Grade 2B ($2,190–$2,480)	2,300	
4		Clerks, Grade 2A ($1,690–$2,240)	7,310	
4		Stenographers, Grade 2B ($2,190–$2,480)	9,310	
1		Stenographer, Grade 2A ($1,800–$2,240)	1,910	
4		Typists, Grade 2A ($1,690–$2,240)	7,200	
		Approximate Requirement for Increases in Rates of Pay	10,800	
41		Full Time Positions (Detailed above) (1)	130,530	
		Professional and Special Services (4)	1,500	
		Travelling and Removal Expenses (5)	30,000	
		Freight, Express and Cartage (6)	475	
		Postage (7)	900	
		Telephones and Telegrams (8)	4,925	
		Publication of Reports and Other Material (9)	2,000	
		Advertising and Posters (10)	3,400	
		Office Stationery, Supplies and Equipment (11)	2,100	
		Materials and Supplies (12)	3,700	
		Rentals of Buildings (15)	960	
		Acquisition of Equipment (16)	13,800	
		Repairs and Upkeep of Equipment (17)	1,600	
		Charter of Boats (18)	13,500	
		Sundries (22)	175	
			209,565	
		To provide for the destruction of Harbour and Gray Seals		
		Bounty, destruction of seals (20)	40,000	30,000

	Expenditure
Fiscal Year, 1952–53	$ 25,920
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 24,523
Estimated for balance of year	5,477
Estimated total for 1953-54	$ 30,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA		
		Headquarters Administration		
1		Chairman	11,000	
1		Director ($7,500–$9,000)	9,000	
1	2	Principal Scientist ($7,000–$8,250)	7,750	13,500
	1	Executive Director	.....	12,000
1		Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	
	1	Administrative Officer, Grade 5	.....	5,880
1	1	Administrative Assistant ($3,110–$3,810)	3,250	3,110
1		Information Officer, Grade 5 ($4,890–$5,530)	4,890	
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,990
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,480
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,130	8,130
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,130
1		Typist, Grade 2A ($1,690–$2,240)	2,020	
		Approximate Requirement for Increases in Rates of Pay	3,400	
14	12	Full Time Positions (Detailed above) (1)	68,390	53,890
		Special Allowances (2)	.....	750
		Professional and Special Services (4)	500	500
		Travelling Expenses (5)	7,500	6,000
		Freight, Express and Cartage (6)	700	330
		Postage (7)	400	285
		Telephones and Telegrams (8)	1,000	1,000
		Publication of Reports and Other Material (9)	30,000	40,000
		Advertising (10)	100	100
		Office Stationery and Supplies (11)	2,000	1,060
		Materials and Supplies (12)	200	200
		Rentals of Space (15)	100	100
		Honoraria to Board Members and Others (22)	.....	2,700
		Travel by Board Members (22)	20,000	12,000
		Sundries (22)	200	200
			131,090	119,115
		Expenditure Fiscal Year, 1952–53 $ 95,632		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 60,470 Estimated for balance of year 44,877 Estimated total for 1953–54 $ 105,347		
		Operation and Maintenance		
5	6	Directors ($7,500–$9,000)	41,250	43,150
5	13	Principal Scientists ($7,000–$8,250)	36,000	84,800
16	13	Senior Scientists ($5,800–$6,800)	100,400	71,700
1		Senior Scientist (Part Time)	3,133	
40	34	Associate Scientists ($4,600–$5,600)	204,000	158,000
59	50	Assistant Scientists ($3,500–$4,400)	233,625	185,645
8	13	Junior Scientists ($2,700–$3,300)	25,350	40,500
1		Junior Scientist (Part Time)	2,375	
2	4	Senior Research Assistants ($2,220–$2,640)	5,140	9,940
1		Junior Research Assistant (Part Time)	1,250	
4	4	Administrative Officers, Grade 2 ($4,010–$4,830)	18,840	18,840
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,350	4,230
2	1	Administrative Assistants ($3,110–$3,810)	7,200	3,670
5	2	Technicians, Grade 3 ($3,830–$4,180)	20,270	7,940
16	9	Technicians, Grade 2 ($3,480–$3,830)	58,620	33,140
36	34	Technicians, Grade 1 ($2,990–$3,480)	118,490	112,230
27	34	Assistant Technicians, Grade 3 ($2,630–$2,990)	77,490	97,940

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Continued*		
		Operation and Maintenance—Continued		
25	22	Assistant Technicians, Grade 2 ($2,240–$2,600)	61,520	53,840
1		Assistant Technician, Grade 2 (Part Time)	1,300	
8	7	Assistant Technicians, Grade 1 ($1,690–$2,240)	15,060	13,920
2	2	Laboratory Helpers ($1,440–$1,780)	3,440	3,440
2	1	Maintenance Supervisors, Grade 5 ($3,370–$3,720)	7,300	3,650
1	1	Maintenance Supervisor, Grade 4 ($3,160–$3,510)	3,510	3,510
	3	Maintenance Supervisors, Grade 3	.....	9,830
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,160	3,090
1	1	Maintenance Supervisor, Grade 1 ($2,450–$2,810)	2,690	2,570
1		Maintenance Helper ($2,040–$2,400)	2,400	
2	1	Caretakers, Grade 6 ($2,780–$3,130)	6,050	3,060
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,780	2,780
2	2	Caretakers, Grade 4 ($2,250–$2,610)	5,220	5,100
4	5	Caretakers, Grade 3 ($2,040–$2,400)	9,480	11,760
3	3	Caretakers, Grade 2 ($1,950–$2,280)	6,840	6,750
3	2	Cleaners and Helpers ($2,040–$2,400)	6,960	4,800
4		Cleaners and Helpers (Part Time)	4,080	
2	1	Watchmen ($2,040–$2,400)	4,800	2,400
1		Captain	3,760	
3	2	Mates	9,200	5,796
8	6	Marine Engineers	23,560	17,496
	1	Principal Clerk	.....	3,250
1		Principal Clerk (Part Time)	2,000	
5	5	Clerks, Grade 4 ($2,770–$3,110)	14,520	14,750
4	4	Clerks, Grade 3 ($2,480–$2,770)	10,650	10,580
1	4	Clerk, Grade 2B ($2,190–$2,480)	2,480	9,490
2	3	Clerks, Grade 2A ($1,690–$2,240)	4,040	6,060
	3	Clerks, Grade 1	.....	5,130
4	3	Stenographers, Grade 3 ($2,480–$2,770)	10,610	8,240
5	3	Stenographers, Grade 2B ($2,190–$2,480)	11,900	7,120
8	8	Stenographers, Grade 2A ($1,800–$2,240)	16,050	16,490
5	1	Stenographers, Grade 1 ($1,380–$1,780)	8,510	1,710
2		Typists, Grade 2A ($1,690–$2,240)	3,710	
	2	Typists, Grade 1	.....	3,490
2	2	Boatswains	4,440	4,200
4	4	Carpenters	11,110	10,940
2	1	Cooks (Vessel)	4,536	2,196
5	7	Cook–Deckhands	12,072	16,764
	5	Deckhands	.....	10,384
5	9	Labourers	7,959	18,646
3	3	Netmen	5,376	6,864
73	74	Seasonal Assistants	79,187	77,679
7	4	Twinehands	15,180	8,880
		Approximate Requirement for Increases in Rates of Pay	63,000	
442	425		1,428,223	1,268,380
		Of which totals:		
360	351	Full Time Positions	1,271,898	1,190,701
9		Part Time Positions	14,138	
73	74	Seasonal Positions	79,187	77,679
		Increases in Rates of Pay	63,000	
442	425	Total Continuing Establishment (Detailed above)	1,428,223	1,268,380
		Casuals and Others	23,272	20,460
		Total Salaries and Wages (1)	1,451,495	1,288,840
		Special Allowances (2)	2,210	6,000
		Special Services (4)	12,205	16,000
		Travelling Expenses (5)	107,095	102,365
		Freight, Express and Cartage (6)	11,185	10,880
		Postage (7)	3,950	3,935
		Telephones and Telegrams (8)	10,791	10,791
		Publication of Circulars (9)	4,915	4,725
		Advertising (10)	520	500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Concluded*		
		Operation and Maintenance—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	27,850	29,210
		Materials and Supplies.....(12)	232,233	235,890
		Repairs and Upkeep of Building and Works.....(14)	13,720	14,640
		Rentals of Land and Buildings.....(15)	2,999	3,325
		Repairs and Upkeep of Equipment and Vessels.....(17)	35,230	37,969
		Charters and Rentals of Equipment.....(18)	34,075	40,805
		Light, Heat and Power.....(19)	23,745	20,575
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,403	1,514
		Sundries.....(22)	20,318	16,012
			1,995,939	1,843,976
		Expenditure Fiscal Year, 1952–53..... $ 1,649,129		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 1,269,890 Estimated for balance of year..... 573,706		
		Estimated total for 1953–54..... $ 1,843,596		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Buildings and Works.....(13)	92,000	30,000
		Construction of Vessels.....(16)	10,000	140,000
		Acquisition of New Equipment.....(16)	118,020	109,255
			220,020	279,255
		Expenditure Fiscal Year, 1952–53..... $ 218,008		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 146,924 Estimated for balance of year..... 119,331		
		Estimated total for 1953–54..... $ 266,255		
		Federal Share of Administrative Expenses of the Great Lakes Fisheries Research Committee, and Investigations into Lamprey Control		
		Federal Government's share of expenses of a Great Lakes research committee.....(20)	15,000	10,000
		Investigations into lamprey control.....(22)	150,000	50,000
			165,000	60,000
		Expenditure Fiscal Year, 1952–53..... $		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 17,171 Estimated for balance of year..... 33,829		
		Estimated total for 1953–54..... $ 51,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		INTERNATIONAL COMMISSIONS		
		International Fisheries Commission (North Pacific Halibut Fisheries)—Canadian share of expenses		
1	1	Director	9,132	9,012
1	1	Assistant Director	7,848	7,728
1	1	Assistant Scientist	5,982	5,862
2	4	Junior Scientists	8,250	16,107
2		Assistant Biologists	9,237	
1	1	Senior Statistical Clerk	3,900	3,844
1	2	Statistical Clerk	3,238	5,560
	1	Statistical Aide	.....	3,000
1	1	Bookkeeper	3,712	3,634
1	1	Library Clerk	2,995	2,798
1	1	Stenographer	3,176	3,098
40	22	Seasonal Assistants	52,690	20,125
52	36		110,160	80,768
		Of which totals:		
12	14	Full Time Positions	57,470	60,643
40	22	Seasonal Positions	52,690	20,125
52	36	Gross Total Continuing Establishment (Detailed above)	110,160	80,768
		Less—One-half recoverable from U.S. Government	55,080	40,384
		Net Total Continuing Establishment	55,080	40,384
		Casuals and Others	85	88
		Total Salaries and Wages (1)	55,165	40,472
		Travelling Expenses (5)	4,465	3,320
		Postage (7)	55	50
		Telephones and Telegrams (8)	735	700
		Publication of Reports and Other Material (9)	870	805
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,820	1,071
		Materials and Supplies (12)	1,940	495
		Rental of Office and Storage Space (15)	1,510	1,455
		Repairs and Upkeep of Equipment (17)	100	100
		Rental of Equipment (18)	5,250	4,500
		Sundries (22)	4,990	2,932
			77,900	55,900

	Expenditure
Fiscal Year, 1952-53	$ 45,716
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 39,498
Estimated for balance of year	10,502
Estimated total for 1953-54	$ 50,000

		International Pacific Salmon Fisheries Commission—Canadian share of expenses		
1	1	Director	9,000	8,800
1	1	Assistant Director	7,040	6,820
1	1	Senior Biologist	5,610	5,600
1		Senior Biologist (Seasonal)	2,000	
2	2	Associate Biologists	10,945	10,760
3	3	Assistant Biologists	14,823	14,685
4	5	Junior Biologists	16,638	19,592
1	1	Physicist	5,400	5,445
2	2	Associate Engineers	11,220	10,660

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		INTERNATIONAL COMMISSIONS—*Continued*		
		International Pacific Salmon Fisheries Commission—Canadian share of expenses—Concluded		
1	2	Assistant Engineer	5,033	9,505
1	1	Junior Engineer	3,686	4,208
1	1	Accountant	5,170	5,298
1	1	Purchasing Agent	2,617	4,208
3	1	Senior Field Assistants	9,840	3,300
7	9	Field Assistants	17,100	22,020
4	9	Field Assistants (Seasonal)	4,460	14,445
1	1	Bookkeeper	3,020	2,890
1	1	Secretary	2,880	2,640
1	1	Librarian	2,540	2,490
1	1	Laboratory Assistant	2,280	2,040
1		Laboratory Assistant (Seasonal)	300	
2	5	Stenographers	4,200	11,250
1	1	Fish Culturist	3,355	3,255
1		Cook (Seasonal)	600	
1	1	Foreman	3,603	3,425
1	1	Labourer	2,900	2,800
1	1	Machinist Operator	3,270	3,190
46	53		159,530	179,326
		Of which totals:		
39	44	Full Time Positions	152,170	164,881
7	9	Seasonal Positions	7,360	14,445
46	53	Gross Total Continuing Establishment (Detailed above)	159,530	179,326
		Less—One-half recoverable from U.S. Government	79,765	89,663
		Net Total Continuing Establishment	79,765	89,663
		Casuals and Others	14,392	12,090
		Total Salaries and Wages (1)	94,157	101,753
		Professional and Special Services (4)	2,725	2,625
		Travelling Expenses (5)	12,210	18,970
		Freight, Express and Cartage (6)	1,850	1,940
		Postage (7)	300	375
		Telephones and Telegrams (8)	1,380	1,410
		Publication of Reports and Other Material (9)	1,820	2,600
		Advertising (10)	25	50
		Office Stationery, Supplies, Equipment and Furnishings (11)	815	708
		Materials and Supplies (12)	17,733	20,147
		Repairs and Upkeep of Building and Works (14)	3,030	500
		Rentals of Land, Buildings and Works (15)	415	440
		Acquisition of Equipment (16)	3,950	6,900
		Repairs and Upkeep of Equipment (17)	4,870	6,060
		Rentals of Equipment (18)	3,195	3,075
		Light, Heat and Power (19)	15	15
		Unemployment Insurance Contributions (21)	560	530
		Sundries (22)	5,950	5,952
			155,000	174,050

	Expenditure
Fiscal Year, 1952–53	$ 129,574
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 111,548
Estimated for balance of year	30,452
Estimated total for 1953–54	$ 142,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		FISHERIES—*Continued*			
		INTERNATIONAL COMMISSIONS—*Concluded*			
		International Whaling Commission			
		Canada's share of expenses, International Whaling Commission.....(22)		2,500	2,500
			Expenditure		
		Fiscal Year, 1952–53.....	$ 1,167		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 1,283		
		Estimated for balance of year.....	.....		
		Estimated total for 1953–54.....	$ 1,283		
		International Commission for the Northwest Atlantic Fisheries			
		Canada's share of expenses, International Commission for the Northwest Atlantic Fisheries.....(22)		12,500	20,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 5,089		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 7,247		
		Estimated for balance of year.....	.....		
		Estimated total for 1953–54.....	$ 7,247		
		International North Pacific Fisheries Commission			
		Canada's share of expenses, International North Pacific Fisheries Commission.....(22)		15,000	15,000
			Expenditure		
		Fiscal Year, 1952–53.....	$.....		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 75		
		Estimated for balance of year.....	14,925		
		Estimated total for 1953–54.....	$ 15,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Continued*		
		SPECIAL		
		To provide for Operation and Maintenance of Newfoundland Bait Service		
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	4,180
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,960	6,960
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
10	9	Assistant Technicians, Grade 2 ($2,240–$2,600)	25,640	22,920
18	19	Assistant Technicians, Grade 1 ($1,690–$2,240)	38,670	40,030
1	1	Storekeeper, Grade 1 ($2,020–$2,520)	2,520	2,520
1	1	Captain	3,480	3,480
1	1	First Officer	2,580	2,580
1	1	Second Officer	2,100	2,100
1	1	Chief Engineer	3,024	3,024
1	1	Second Engineer	2,412	2,412
1	1	Third Engineer	2,112	2,112
	1	Fourth Engineer	.....	1,992
1	1	Cook	2,196	2,196
5	5	Deckhands	9,900	9,900
1	1	Purser	1,980	1,980
1	1	Steward	1,980	1,980
11	12	Seasonal Assistants, Bait Depot	8,580	9,907
		Approximate Requirement for Increases in Rates of Pay	6,100	
58	60		127,404	123,263
		Of which totals:		
47	48	Full Time Positions	112,724	113,356
11	12	Seasonal Positions	8,580	9,907
		Increases in Rates of Pay	6,100	
58	60	Total Continuing Establishment (Detailed above)	127,404	123,263
		Casuals and Others	20,000	20,000
		Total Salaries and Wages (1)	147,404	143,263
		Professional and Special Services (4)	200	400
		Travelling and Removal Expenses (5)	4,500	4,500
		Freight, Express and Cartage (6)	4,500	4,000
		Postage (7)	250	250
		Telephones and Telegrams (8)	1,320	1,300
		Office Stationery, Supplies and Equipment (11)	2,500	2,270
		Materials and Supplies (12)	37,550	38,000
		Construction or Acquisition of Buildings and Works (13)	3,000	21,000
		Repairs and Upkeep of Buildings and Works (14)	23,185	24,000
		Rental of Buildings (15)	.....	50
		Acquisition of Equipment (16)	1,844	2,600
		Repairs and Upkeep of Equipment (17)	8,400	8,500
		Rentals of Equipment (18)	1,800	1,800
		Light, Heat and Power (19)	5,725	5,625
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,312	1,312
		Purchase of Bait (22)	50,000	50,000
		Sundries (22)	400	325
			293,890	309,195

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 285,897	$ 91,189
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 180,570	$ 55,746
Estimated for balance of year	71,430	19,254
Estimated total for 1953–54	$ 252,000	$ 75,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		FISHERIES—*Continued*			
		SPECIAL—*Continued*			
		To provide for the extension of educational work in co-operative producing and selling among fishermen			
		St. Francis Xavier University, Antigonish, N.S.		46,000	46,000
		Social Economic Service, Ste Anne de la Pocatiere, P.Q.		24,000	24,000
		University of British Columbia, Vancouver, B.C.		10,000	10,000
			(20)	80,000	80,000
			Expenditure		
		Fiscal Year, 1952–53	$ 76,392		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953	$ 43,073		
		Estimated for balance of year	33,927		
		Estimated total for 1953–54	$ 77,000		
		To provide for administration expenses of the Fisheries Prices Support Act, 1944			
1	1	Chairman		10,000	10,000
1	1	Administrative Officer, Fisheries Prices Support Board		7,160	7,160
1	1	Marketing Officer		6,660	6,660
1	1	Economist, Grade 6 ($5,260–$5,920)		5,920	5,640
1	1	Economist, Grade 4 (Part Time)		2,850	2,850
1	1	Departmental Accountant, Grade 7 ($4,890–$5,530)		5,530	5,530
1	1	Departmental Solicitor, Grade 2 ($4,220–$4,880)		4,880	4,880
2		Technical Officers, Grade 1 ($2,640–$3,130)		5,840	
6	6	Student Assistants (Seasonal)		4,820	4,820
1	1	Clerk, Grade 4 ($2,770–$3,110)		3,110	3,110
1	1	Clerk, Grade 3 ($2,480–$2,770)		2,770	2,770
1	1	Clerk, Grade 2B ($2,190–$2,480)		2,480	2,410
1		Clerk, Grade 1 ($1,380–$1,780)		1,780	
		Approximate Requirement for Increases in Rates of Pay		4,800	
19	16			68,600	55,830
		Of which totals:			
12	9	Full Time Positions		56,130	48,160
1	1	Part Time Position		2,850	2,850
6	6	Seasonal Positions		4,820	4,820
		Increases in Rates of Pay		4,800	
19	16	Total Salaries (Detailed above)	(1)	68,600	55,830
		Allowances	(2)	3,750	3,750
		Travelling Expenses	(5)	6,000	5,000
		Freight, Express and Cartage	(6)	75	200
		Postage	(7)	150	250
		Telephones and Telegrams	(8)	250	250
		Publication of Reports and Other Material	(9)	300	350
		Office Stationery, Supplies and Equipment	(11)	500	500
		Sundries	(22)	6,250	6,250
				85,875	72,380
			Expenditure		
		Fiscal Year, 1952–53	$ 65,903		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953	$ 52,272		
		Estimated for balance of year	20,108		
		Estimated total for 1953–54	$ 72,380		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		FISHERIES—*Concluded*		
		SPECIAL—*Concluded*		
		To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council		
		Assistance in the construction of vessels.....(20)	200,000	150,000
		Expenditure Fiscal Year, 1952-53..... $ 147,253 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 123,943 Estimated for balance of year..... 26,057 Estimated total for 1953-54..... $ 150,000		
		To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council		
		Assistance in the construction of bait freezing and storage facilities.....(20)	30,000	75,000
		Expenditure Fiscal Year, 1952-53..... $ 40,000 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 8,775 Estimated for balance of year..... 11,225 Estimated total for 1953-54..... $ 20,000		
		Appropriations Not Required for 1954-55		
		To authorize the Minister of Fisheries to enter into an agreement to provide for the operation by Newfoundland of the Newfoundland Bait Services etc......(22)	.....	1,250,000
		To provide for a Canadian Government contribution towards construction of a public aquarium at Vancouver, British Columbia.....(20)	.....	100,000
			.....	1,350,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		Salary of the Governor General		
		Salary	48,667	48,667
		Salaries of the Lieutenant-Governors		
		Salaries	91,000	91,000
		(1)	139,667	139,667
		Salary of the Secretary to the Governor General—Not Required for 1954-55		
	1	Salary (1)	.....	2,400
		Office of the Secretary to the Governor General		
1	1	Secretary to the Governor General (Administrative)	10,000	7,600
		Aides-de-Camp	4,300	4,300
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	
1	2	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	8,980
1	1	Senior Clerk, Government House ($3,460–$3,810)	3,810	3,810
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,080	2,963
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,426	5,236
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,288	4,480
1		Stenographer (Part Time)	924	
1	1	Doorkeeper, Office of the Secretary to the Governor General ($2,480–$3,030)	3,030	3,013
2	2	Senior Messengers ($2,190–$2,480)	4,890	4,780
		Approximate Requirement for Increases in Rates of Pay	4,200	
13	12		53,268	45,162
		Of which totals:		
12	12	Full Time Positions	48,144	45,162
1		Part Time Position	924	
		Increases in Rates of Pay	4,200	
13	12	Total Salaries (Detailed above) (1)	53,268	45,162
		Allowance (2)	100,000	100,000
		Travelling Expenses (5)	12,000	12,000
		Postage (7)	1,500	1,500
		Telephones and Telegrams (8)	4,300	4,300
		Press Announcements (10)	300	300
		Office Stationery, Supplies and Equipment (11)	8,000	8,000
		Orderlies' Uniforms (12)	1,000	1,000
		Maintenance and Operation of Motor Cars (22)	2,300	2,300
		Sundries (22)	2,500	2,500
			185,168	177,062
		Expenditure		
		Fiscal Year, 1952-53 $ 165,516		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 126,950		
		Estimated for balance of year 49,965		
		Estimated total for 1953-54 $ 176,915		
		Expense Allowances to the Lieutenant-Governors of the Provinces		
		Expense Allowances (2)	86,000	86,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		INSURANCE		
		Departmental Administration		
1	1	Superintendent of Insurance	15,000	11,000
	1	Associate Superintendent of Insurance	.....	11,000
2	2	Chief Actuaries, Department of Insurance, 1 at $10,000 and 1 at $8,500	18,500	17,500
1		Senior Actuary ($6,900–$7,800)	7,125	
1	1	Actuary ($6,300–$7,200)	6,750	6,525
1	1	Associate Actuary ($5,580–$6,220)	5,680	6,220
2	3	Assistant Actuaries ($4,940–$5,580)	10,855	15,760
1		Actuarial Assistant, Grade 4 ($4,220–$4,880)	4,290	
4	4	Actuarial Assistants, Grade 3 ($3,500–$4,200)	15,435	14,945
5	5	Actuarial Assistants, Grade 2 ($3,150–$3,500)	16,975	17,238
2	2	Actuarial Assistants, Grade 1 ($2,640–$3,130)	5,280	5,280
1	1	Chief Examiner, Department of Insurance	10,000	9,000
	1	Actuarial Examiner	.....	6,600
4	4	Senior Examiners of Companies ($6,300–$7,200)	28,050	28,800
2	3	Examiners of Companies ($5,580–$6,220)	11,800	18,420
1	1	Associate Examiner of Companies ($4,940–$5,580)	5,185	4,940
6	7	Assistant Examiners of Companies ($4,200–$4,880)	28,325	30,030
5	6	Junior Examiners of Companies, Grade 2 ($3,500–$4,200)	18,270	21,665
5	1	Junior Examiners of Companies, Grade 1 ($3,150–$3,500)	16,030	3,185
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	7,500
2	2	Administrative Officers, Grade 4 ($4,900–$5,540)	10,440	10,640
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,075	4,830
4	4	Student Assistants (Seasonal)	2,800	2,800
2		Head Clerks ($3,670–$4,350)	8,100	
	1	Supervising Clerk	.....	4,020
2	1	Principal Clerks ($3,110–$3,670)	6,990	3,670
7	7	Clerks, Grade 4 ($2,770–$3,110)	21,590	21,770
5	2	Clerks, Grade 3 ($2,480–$2,770)	13,780	5,540
11	9	Clerks, Grade 2B ($2,190–$2,480)	26,461	22,223
9	11	Clerks, Grade 2A ($1,690–$2,240)	17,082	22,139
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,228	3,008
1	2	Secretary to Executive ($2,770–$3,330)	3,330	6,660
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,508	2,770
2	3	Stenographers, Grade 2B ($2,190–$2,480)	4,960	7,370
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,040	2,075
	1	Stenographer, Grade 1	.....	1,655
2		Stenographers (Part Time)	1,848	
1	2	Typist, Grade 2A ($1,690–$2,240)	1,910	4,480
1	2	Typist, Grade 1 ($1,380–$1,780)	1,728	3,263
		Approximate Requirement for Increases in Rates of Pay	30,000	
100	97		396,920	364,521
		Of which totals:		
94	93	Full Time Positions	362,272	361,721
2		Part Time Positions	1,848	
4	4	Seasonal Positions	2,800	2,800
		Increases in Rates of Pay	30,000	
100	97	Total Salaries (Detailed above) (1)	396,920	364,521
		Valuation of Securities (4)	3,500	3,500
		Travelling Expenses (5)	20,000	20,000
		Freight, Express and Cartage (6)	100	100
		Postage (7)	300	215
		Telephones and Telegrams (8)	800	800

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		INSURANCE—*Concluded*		
		Departmental Administration—Concluded		
		Publication of Departmental Reports and Other Material....(9)	59,000	59,000
		Office Stationery, Supplies and Equipment....(11)	17,000	13,300
		Sundries....(22)	200	285
			497,820	461,721
		Fiscal Year, 1952-53.... Expenditure $ 413,213 Revenue $ 379,519		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 271,980 $ 341,489		
		Estimated for balance of year 159,741 64,337		
		Estimated total for 1953-54 $ 431,721 $ 405,826		
		Fire Prevention		
1	1	Dominion Fire Commissioner ($6,900-$7,800)....	7,800	7,800
3	1	Technical Officers, Grade 9 ($5,940-$6,540)....	18,240	5,940
1		Engineer, Grade 2 ($4,500-$5,220)....	4,500	
1		Fire Protection Engineer....	3,500	
1		Clerk, Grade 4 ($2,770-$3,110)....	2,990	
1		Clerk, Grade 3 ($2,480-$2,770)....	2,590	
	1	Stenographer, Grade 3....	....	2,770
1		Stenographer, Grade 2A ($1,800-$2,240)....	2,158	
		Approximate Requirement for Increases in Rates of Pay..	3,200	
9	3	Full Time Positions (Detailed above)....(1)	44,978	16,510
		Professional and Special Services....(4)	7,500	7,500
		Travelling Expenses....(5)	7,500	7,500
		Freight, Express and Cartage....(6)	700	700
		Postage....(7)	10	10
		Telephones and Telegrams....(8)	700	700
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material...(9)	7,500	7,500
		Fire Prevention Films and Advertising....(10)	15,000	15,000
		Office Stationery, Supplies and Equipment....(11)	1,200	3,500
		Acquisition of Film Projection and Photographic Equipment....(16)	2,300	
		Membership Fees, Trophies and Prizes....(20)	1,000	1,000
		Sundries....(22)	1,900	1,900
			90,288	61,820
		Fiscal Year, 1952-53.... Expenditure $ 35,406		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.... $ 39,500		
		Estimated for balance of year.... 30,820		
		Estimated total for 1953-54.... $ 70,320		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE		
		Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration (including the former Administration of Justice—Miscellaneous Expenditure)		
1	1	Deputy Minister.....	15,000	15,000
2	2	Assistant Deputy Ministers, 1 at $13,500 and 1 at $9,000....	22,500	21,000
9	9	Senior Advisory Counsel, 1 at $13,500, 1 at $9,000, 2 at $8,000, 2 at $7,000, 2 at $6,500 and 1 at $4,200.....	69,700	75,500
1	1	Advisory Counsel, Grade 3 ($4,940–$5,580).....	5,230	5,185
6	4	Advisory Counsel, Grade 2 ($4,200–$4,880).....	28,235	18,360
5	7	Advisory Counsel, Grade 1 ($3,300–$4,220).....	17,280	24,600
2	2	Private Secretaries at $5,820.....	11,640	11,640
2	2	Executive Assistants, 1 at $6,360 and 1 at $6,000.....	12,360	12,720
1		Administrative Officer, Grade 1 ($3,670–$4,490).....	4,490	
1		Technical Officer, Grade 2 ($3,480–$3,830).....	3,830	
4	5	Head Clerks ($3,670–$4,350).....	17,310	21,525
4	5	Principal Clerks ($3,110–$3,670).....	14,610	18,105
7	6	Clerks, Grade 4 ($2,770–$3,110).....	21,560	18,423
3	6	Clerks, Grade 3 ($2,480–$2,770).....	8,310	16,523
4	2	Clerks, Grade 2A ($1,690–$2,240).....	7,641	3,903
3	2	Clerks, Grade 1 ($1,380–$1,780).....	4,580	3,091
1	1	Secretary to Executive ($2,770–$3,330).....	3,120	3,330
11	12	Stenographers, Grade 3 ($2,480–$2,770).....	30,191	32,103
10	5	Stenographers, Grade 2B ($2,190–$2,480).....	24,203	12,013
6	10	Stenographers, Grade 2A ($1,800–$2,240).....	12,396	21,796
1	2	Stenographer, Grade 1 ($1,380–$1,780).....	1,683	3,090
1	1	Typist, Grade 2B ($2,190–$2,370).....	2,370	2,370
3	2	Typists, Grade 2A ($1,690–$2,240).....	5,648	4,206
3	4	Confidential Messengers ($2,190–$2,480).....	7,440	9,920
2	2	Messengers ($1,840–$2,180).....	3,873	4,048
		Approximate Requirement for Increases in Rates of Pay...	22,300	
93	93	Full Time Positions (Detailed above).....(1)	377,500	358,451
		Allowances.....(2)	.....	600
		Professional and Special Services.....(4)	17,000	15,000
		Travelling Expenses.....(5)	8,500	10,000
		Freight, Express and Cartage.....(6)	1,100	100
		Postage.....(7)	1,500	2,000
		Telephones and Telegrams.....(8)	6,000	8,000
		Publication of Departmental Reports and Other Material.....(9)	1,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	12,500	13,450
		Sundries.....(22)	2,000	2,200
			427,600	412,801

	Expenditure
Fiscal Year, 1952-53.....	$ 362,895
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 276,959
Estimated for balance of year.....	125,842
Estimated total for 1953-54.....	$ 402,801

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		Remission Service		
1	1	Senior Advisory Counsel	4,200	9,000
1	2	Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	14,320
1	1	Administrative Officer, Clemency Branch ($5,940–$6,540)	6,540	6,540
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,300
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,000	
2		Administrative Officers, Grade 2 ($4,010–$4,830)	9,420	
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,455
1	2	Head Clerk ($3,670–$4,350)	4,350	8,700
1		Supervising Clerk ($3,670–$4,020)	4,020	
2	2	Principal Clerks ($3,110–$3,670)	7,165	7,025
4	3	Clerks, Grade 4 ($2,770–$3,110)	11,760	9,100
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,470	5,360
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,240
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,700	2,618
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
4	3	Stenographers, Grade 2A ($1,800–$2,240)	8,493	6,638
	1	Stenographer, Grade 1	.....	1,655
1	2	Stenographer (Part Time)	1,020	2,040
1		Typist, Grade 2A ($1,690–$2,240)	1,993	
1	1	Typist, Grade 1 ($1,380–$1,780)	1,710	1,600
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,410
	1	Messenger	.....	1,840
		Approximate Requirement for Increases in Rates of Pay	9,200	
30	28		111,701	97,651
		Of which totals:		
29	26	Full Time Positions	101,481	95,611
1	2	Part Time Position	1,020	2,040
		Increases in Rates of Pay	9,200	
30	28	Total Salaries (Detailed above) (1)	111,701	97,651
		Travelling Expenses (5)	9,000	9,000
		Freight, Express and Cartage (6)	25	25
		Postage (7)	700	650
		Telephones and Telegrams (8)	2,600	2,600
		Office Stationery, Supplies and Equipment (11)	3,000	3,000
		Grants to Recognized Prisoners' Aid Societies (20)	10,000	
		Sundries (22)	250	250
			137,276	113,176

	Expenditure
Fiscal Year, 1952–53	$ 118,958
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 78,218
Estimated for balance of year	37,958
Estimated total for 1953–54	$ 116,176

Attendance, Judicial Committee of the Privy Council—Not Required for 1954-55

		Attendance, Judicial Committee of the Privy Council (22)	.....	3,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		SUPREME COURT OF CANADA		
		Judges' Salaries		
1	1	Salary of Chief Justice of Canada	25,000	25,000
8	8	Puisne Judges at $20,000	160,000	160,000
9	9	(1)	185,000	185,000
		Administration		
1	1	Registrar	8,500	8,500
1		Administrative Officer, Supreme Court	6,660	
	1	Secretary to the Chief Justice	.....	6,060
2	2	Librarians, Supreme Court ($4,940–$5,580)	11,160	10,600
1	1	Assistant Librarian, Supreme Court ($3,830–$4,520)	4,110	3,970
2	2	Editors, Law, Supreme Court ($4,600–$5,240)	10,480	10,480
1	1	Clerk of Process, Supreme Court ($3,810–$4,490)	4,490	4,490
1	1	Doorkeeper, Chief Justice's Office ($2,480–$3,030)	3,030	2,995
2	2	Court Ushers ($2,190–$2,480)	4,960	4,960
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
9		Principal Clerks ($3,110–$3,670)	32,015	
1		Clerk, Grade 4 ($2,770–$3,110)	2,908	
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
2	3	Clerks, Grade 2B ($2,190–$2,480)	4,960	7,440
1		Clerk, Grade 2A ($1,690–$2,240)	1,800	
1	10	Secretary to Executive ($2,770–$3,330)	3,330	33,090
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,700	2,590
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,480
5	5	Confidential Messengers ($2,190–$2,480)	12,332	12,012
		Approximate Requirement for Increases in Rates of Pay	11,100	
34	33	Full Time Positions (Detailed above) (1)	134,135	116,787
		Travelling Expenses (5)	500	500
		Freight, Express and Cartage (6)	400	400
		Postage (7)	250	250
		Telephones and Telegrams (8)	300	300
		Printing and Binding Supreme Court Reports and Distributing Canada Law Reports—		
		Printing and Binding Supreme Court Reports (9)	22,500	22,500
		Distributing Canada Law Report (7)	1,200	1,200
		Office Stationery, Supplies and Equipment (11)	4,700	4,700
		Law Books and Books of Reference for Library, and Binding of Same (11)	29,500	31,500
		Sundries (22)	2,000	2,000
			195,485	180,137

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 171,090	$ 29,722
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 127,774	$ 13,878
Estimated for balance of year	60,363	13,922
Estimated total for 1953–54	$ 188,137	$ 27,800

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-45	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		EXCHEQUER COURT OF CANADA		
		Judges' Salaries and Travelling Allowances		
1	1	Salary of the President of the Exchequer Court of Canada.	16,000	16,000
5	4	Puisne Judges at $14,400	72,000	57,600
9	9	District Judges in Admiralty, 4 at $1,000, 1 at $800, 1 at $600 and 3 at $333.33	6,400	6,400
15	14	Total Judges' Salaries (1)	94,400	80,000
		Travelling Allowances — President and Puisne Judges (5)	6,500	6,500
		Travelling Allowances—Admiralty Judges (5)	500	500
			101,400	87,000
		Administration		
1	1	Registrar	7,500	7,500
2	2	Deputy Registrars and Law Reporters, Exchequer Court ($5,240-$5,900)	11,800	11,800
1	1	Court Reporter ($4,480-$5,120)	5,000	4,780
1	1	Clerk of Process, Exchequer Court ($3,950-$4,630)	4,630	4,630
1	1	Court Usher ($2,190-$2,480)	2,480	2,480
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
6	6	Clerks, Grade 4 ($2,770-$3,110)	18,600	18,455
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,480
1	1	Typist, Grade 2A ($1,690-$2,240)	1,883	1,910
3	3	Messengers ($1,840-$2,180)	6,540	6,540
		Approximate Requirement for Increases in Rates of Pay	5,800	
18	18	Full Time Positions (Detailed above) (1)	71,063	64,925
		Services of Sheriffs, Outside Court Reporters, etc. (4)	9,000	9,000
		Court Officials' Travelling Expenses (5)	8,000	8,000
		Postage (7)	200	200
		Printing and Binding Exchequer Court Reports (9)	12,000	12,000
		Office Stationery, Supplies and Equipment (11)	5,000	6,000
		Sundries (22)	800	800
			106,063	100,925

	Expenditure
Fiscal Year, 1952-53	$ 88,424
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 61,579
Estimated for balance of year	40,346
Estimated total for 1953-54	$ 101,925

		YUKON TERRITORIAL COURT		
		Judge's Salary and Travelling Allowance		
1	1	Salary of the Judge (1)	14,400	14,400
		Travelling Allowance (5)	1,500	1,500
			15,900	15,900

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		YUKON TERRITORIAL COURT—*Concluded*		
		Administration		
1		Supervising Clerk ($3,670-$4,020)	3,810	
	1	Principal Clerk	.....	3,355
1	1	Clerk, Grade 4 ($2,770-$3,110)	3,110	2,770
		Approximate Requirement for Increases in Rates of Pay	600	
2	2	Full Time Positions (Detailed above) (1)	7,520	6,125
		Allowances (2)	2,400	2,400
		Travelling Expenses (5)	1,000	1,000
		Freight, Express and Cartage (6)	850	850
		Postage (7)	200	300
		Telephones and Telegrams (8)	672	400
		Office Stationery, Supplies and Equipment (11)	1,000	1,000
		Materials and Supplies (12)	1,200	600
		Municipal or Public Utility Services (19)	900	
		Sundries (22)	500	1,000
			16,242	13,675

	Expenditure
Fiscal Year, 1952-53	$ 8,971
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 8,326
Estimated for balance of year	5,349
Estimated total for 1953-54	$ 13,675

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		OTHER COURTS		
		Judges' Salaries and Travelling Allowances		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
		Court of Appeal—		
1	1	The Chief Justice of Ontario	16,000	16,000
9	9	Justices of Appeal at $14,400	129,600	129,600
		High Court—		
1	1	The Chief Justice	16,000	16,000
18	18	Judges at $14,400	259,200	259,200
		County and District Courts—		
63	63	Judges and Junior Judges at $8,000	504,000	504,000
		Travelling Allowances	44,000	36,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
11	11	Puisne Judges at $14,400	158,400	158,400
		Superior Court—		
1	1	The Chief Justice	16,000	16,000
1	1	Associate Chief Justice	16,000	16,000
44	44	Puisne Judges at $14,400	633,600	633,600
		Travelling Allowances	40,000	42,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Continued*		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
6	6	Judges at $14,400	86,400	86,400
		County Courts—		
7	7	Judges at $8,000	56,000	56,000
		Travelling Allowances	10,000	10,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
1	1	The Chief Justice of New Brunswick	16,000	16,000
2	2	Judges at $14,400	28,800	28,800
		Queen's Bench Division—		
1	1	The Chief Justice	16,000	16,000
3	3	Judges at $14,400	43,200	43,200
		Court of Divorce—		
1	1	Judge	500	500
		County Courts—		
6	6	Judges at $8,000	48,000	48,000
		Travelling Allowances	16,000	16,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice of Manitoba	16,000	16,000
4	4	Judges of Appeal at $14,400	57,600	57,600
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
5	5	Puisne Judges at $14,400	72,000	72,000
		County Courts—		
10	10	Judges at $8,000	80,000	80,000
		Travelling Allowances	8,000	10,000
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice of British Columbia	16,000	16,000
4	4	Justices of Appeal at $14,400	57,600	57,600
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
7	7	Judges at $14,400	100,800	100,800
		County Courts—		
15	15	Judges at $8,000	120,000	120,000
		Travelling Allowances	33,000	29,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Continued*		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
2	2	Judges at $14,400	28,800	28,800
		County Courts—		
3	3	Judges at $8,000	24,000	24,000
		Travelling Allowances	1,300	1,300
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice of Saskatchewan	16,000	16,000
4	4	Judges of Appeal at $14,400	57,600	57,600
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
6	6	Judges at $14,400	86,400	86,400
		District Courts—		
18	18	Judges at $8,000	144,000	144,000
		Travelling Allowances	13,000	15,000
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
1	1	The Chief Justice of Alberta	16,000	16,000
4	4	Justices of Appeal at $14,400	57,600	57,600
		Trial Division—		
1	1	The Chief Justice	16,000	16,000
5	5	Judges at $14,400	72,000	72,000
		District Courts—		
12	12	Judges at $8,000	96,000	96,000
		Travelling Allowances	21,000	26,000
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of Newfoundland	16,000	16,000
2	2	Judges at $14,400	28,800	28,800
		District Courts—		
5	5	Judges at $8,000	40,000	40,000
		Travelling Allowances	3,000	4,000
294	294		3,548,200	3,548,200

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS *Concluded*		
		Judges' Salaries and Travelling Allowances—Concluded		
		RECAPITULATION FOR ALL PROVINCES		
294	294	Judges' Salaries—Other Courts.....(1)	3,358,900	3,358,900
		Judges' Travelling Allowances—Other Courts.....(5)	189,300	189,300
			3,548,200	3,548,200
		Expenditure		
		Fiscal Year, 1952-53..... $ 3,467,499		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 2,603,820		
		Estimated for balance of year..... 896,180		
		Estimated total for 1953-54..... $ 3,500,000		
		Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office		
		Payments of Gratuities.....(21)	20,000	20,000
		Expenditure		
		Fiscal Year, 1952-53..... $ 13,700		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 7,467		
		Estimated for balance of year..... 12,533		
		Estimated total for 1953-54..... $ 20,000		
		Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman.....	14,000	14,000
2	2	Members at $12,000.....	24,000	24,000
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,330
1	1	Clerk, Grade 3 ($2,480-$2,770).....	2,480	2,480
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,263	4,960
1	1	Office Girl ($960-$1,200).....	1,095	980
		Approximate Requirement for Increases in Rates of Pay..	1,100	
8	8	Full Time Positions (Detailed above).....(1)	51,268	49,750
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	7,500	10,000
		Travelling Expenses.....(5)	7,500	5,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	500	1,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Restrictive Trade Practices Commission—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	1,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	2,500	5,000
		Sundries.....(22)	1,000	1,000
			71,668	82,150
		Expenditure Fiscal Year, 1952-53..... $ 18,240		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 47,630 Estimated for balance of year..... 24,520		
		Estimated total for 1953-54..... $ 72,150		
		Combines Investigation Act—Office of Investigation and Research		
1	1	Director of Investigation and Research.....	13,500	12,000
4	3	Research and Investigation Officers, Combines, Grade 6 ($7,200-$8,000).....	30,900	23,000
1	2	Research and Investigation Officer, Combines, Grade 4 ($5,580-$6,520).....	6,385	11,740
6	6	Research and Investigation Officers, Combines, Grade 3 ($4,940-$5,580).....	32,210	32,180
2	3	Research and Investigation Officers, Combines, Grade 2 ($4,280-$4,860).....	9,140	14,065
5	5	Research and Investigation Officers, Combines, Grade 1 ($3,280-$4,180).....	18,950	18,350
1		Administrative Officer, Grade 1 ($3,670-$4,490).....	3,880	
1	1	Assistant Photographer ($2,240-$2,600).....	2,600	2,480
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,350
2	3	Clerks, Grade 4 ($2,770-$3,110).....	6,220	9,330
2	1	Clerks, Grade 3 ($2,480-$2,770).....	5,333	2,770
1		Clerk, Grade 2B ($2,190-$2,480).....	2,328	
3	2	Clerks, Grade 2A ($1,690-$2,240).....	5,428	4,095
2		Clerks, Grade 1 ($1,380-$1,780).....	3,063	
1	1	Secretary to Executive ($2,770-$3,330).....	3,085	3,330
4	3	Stenographers, Grade 3 ($2,480-$2,770).....	10,790	8,213
1	1	Stenographer, Grade 2B ($2,190-$2,480).....	2,480	2,480
6	3	Stenographers, Grade 2A ($1,800-$2,240).....	12,698	6,391
1	1	Typist, Grade 2A ($1,690-$2,240).....	2,240	2,240
	1	Office Girl.....	.....	1,095
		Approximate Requirement for Increases in Rates of Pay..	14,600	
45	38	Full Time Positions (Detailed above).....(1)	190,180	158,109
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	95,000	85,000
		Travelling Expenses.....(5)	20,000	15,000
		Freight, Express and Cartage.....(6)	350	150
		Postage.....(7)	450	200
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	10,000	4,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Office of Investigation and Research—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	16,000	14,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	1,000	1,000
			334,580	279,059
		Expenditure Fiscal Year, 1952-53..... $ 248,715		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 201,095 Estimated for balance of year..... 142,964		
		Estimated total for 1953-54..... $ 344,059		
		Bankruptcy Act Administration		
1	1	Superintendent of Bankruptcy.....	8,000	7,000
1		Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	
	1	Administrative Officer, Grade 4.....	.....	5,540
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	4,675	4,430
1	1	Principal Clerk ($3,110–$3,670).....	3,670	3,670
1		Clerk, Grade 4 ($2,770–$3,110).....	2,990	
1	2	Clerk, Grade 3 ($2,480–$2,770).....	2,770	5,540
2	2	Stenographers, Grade 3 ($2,480–$2,770).....	5,388	5,305
1		Stenographer, Grade 2B ($2,190–$2,480).....	2,463	
	1	Stenographer, Grade 2A.....	.....	2,240
		Approximate Requirement for Increases in Rates of Pay..	3,200	
9	9	Full Time Positions (Detailed above).....(1)	39,036	33,725
		Professional and Special Services.....(4)	1,500	1,500
		Travelling Expenses.....(5)	500	500
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	1,600	1,600
		Sundries.....(22)	100	100
			42,836	37,525
		Expenditure / Revenue Fiscal Year, 1952-53..... $ 36,993 / $ 48,395		
		Fiscal Year, 1953-54: Actual to December 31, 1953.$ 26,354 / $ 34,325 Estimated for balance of year 12,171 / 14,009		
		Estimated total for 1953-54..$ 38,525 / $ 48,334		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		Northwest Territories—Administration of Justice		
1	1	Stipendiary Magistrate	6,000	6,000
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,990
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,240
		Approximate Requirement for Increases in Rates of Pay	500	
3	3	Full Time Positions (Detailed above) (1)	11,850	11,230
		Allowances (2)	2,400	2,400
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents (4)	35,900	29,000
		Travelling Expenses of Stipendiary Magistrate and Clerk of the Court (5)	5,000	3,500
		Postage (7)	300	300
		Telephones, Telegrams and Other Communication Services (8)	230	230
		Office Stationery, Supplies and Equipment (11)	750	700
		Sundries, including Transportation Costs of Other than Government Employees (22)	10,100	15,100
			66,530	62,460
		Expenditure		
		Fiscal Year, 1952–53 $		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 37,740		
		Estimated for balance of year 24,720		
		Estimated total for 1953–54 $ 62,460		
		Yukon Territory—Administration of Justice		
1	1	Police Magistrate	4,000	4,000
1	1	Full Time Position (Detailed above) (1)	4,000	4,000
		Allowances (2)	1,500	1,500
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners (4)	35,800	44,050
		Travelling Expenses of Police Magistrate (5)	750	250
		Postage (7)	300	300
		Telephones, Telegrams and Other Communication Services (8)	230	230
		Office Stationery, Supplies and Equipment (11)	500	500
		Materials and Supplies (12)	600	
		Municipal and Public Utility Services (19)	400	
		Sundries, including Transportation Expenses of Prisoners and Escorts (22)	5,000	9,000
			49,080	59,830
		Expenditure		
		Fiscal Year, 1952–53 $		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 22,630		
		Estimated for balance of year 32,200		
		Estimated total for 1953–54 $ 54,830		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		Appropriations Not Required for 1954-55		
		Yukon Territorial Court—Construction or Acquisition of Buildings, Works, Land and New Equipment—		
		Construction or Acquisition of Buildings, Works and Land.....(13)	.....	30,500
		Acquisition of New Equipment.....(16)	.....	500
			.....	31,000
		Yukon Territory—Construction or Acquisition of Buildings, Works, Land and New Equipment—		
		Construction or Acquisition of Buildings, Works and Land.....(13)	.....	24,500
		Acquisition of New Equipment.....(16)	.....	500
			.....	25,000
			.....	56,000
		PENSIONS AND OTHER BENEFITS		
		Pensions under the Judges Act		
		Pensions.....(21)	542,214	541,517
		Expenditure		
		Fiscal Year, 1952-53..... $ 531,582		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 405,946		
		Estimated for balance of year..... 143,054		
		Estimated total for 1953-54..... $ 549,000		
		GENERAL		
		Expenses of Committee appointed to advise on principles and procedures relating to Remission Service		
		Office Stationery, Supplies and Equipment .....(11)	500	
		Travelling Expenses.....(22)	8,500	
		Sundries.....(22)	1,000	
			10,000	
		Appropriation Not Required for 1954-55		
		Revision of Public General Statutes—		
	1	Full Time Position (part year only).....(1)	.....	1,395
		Professional and Special Services.....(4)	.....	3,000
		Publication of Departmental Reports and Other Material.....(9)	.....	100,000
			.....	104,395

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		Administration		
1	1	Commissioner of Penitentiaries	14,400	14,400
2	2	Deputy Commissioners ($8,000–$10,000)	18,750	17,878
1	1	Senior Assistant Commissioner ($6,900–$7,500)	7,500	7,500
2	2	Assistant Commissioners ($6,240–$6,840)	13,680	13,680
1	1	Chief Penitentiaries Engineer ($7,500–$8,100)	8,100	7,500
	1	Engineer, Grade 5	.....	5,920
1		Engineer, Grade 4 ($5,280–$6,000)	6,000	
	1	Engineer, Grade 3	.....	5,260
1	1	Engineer, Grade 2 ($4,500–$5,220)	5,220	4,818
1	1	Architect, Grade 4 ($5,280–$6,000)	6,000	5,580
	1	Architect, Grade 3	.....	5,260
2		Architects, Grade 2 ($4,500–$5,220)	9,840	
2	3	Architects, Grade 1 ($3,420–$4,500)	8,460	11,400
1	1	Departmental Purchasing Agent, Grade 5 ($5,210–$5,870)	5,870	5,870
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,600	4,460
1	1	Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,408	3,285
1		Technical Officer, Grade 5 ($4,600–$5,240)	5,030	
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,705	4,180
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,215	4,075
1	1	Supervisor of Construction, Grade 5 ($4,460–$5,240)	5,240	5,210
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	10,280	10,280
3	2	Administrative Officers, Grade 2 ($4,010–$4,830)	14,250	9,660
	2	Administrative Officers, Grade 1	.....	8,948
1	1	Staff Training Officer, Grade 3 ($4,010–$4,830)	4,010	4,010
3	1	Draftsmen, Grade 3 ($3,480–$4,180)	11,350	4,180
1	3	Draftsman, Grade 2 ($2,920–$3,480)	3,200	9,635
1		Student Draftsman ($1,800–$2,480)	2,213	
1	1	Technician, Grade 2 ($3,480–$3,830)	3,680	3,552
1		Departmental Accountant, Grade 2 ($3,460–$3,810)	3,758	
	1	Departmental Accountant, Grade 1	.....	3,460
3	2	Principal Clerks ($3,110–$3,670)	10,625	7,060
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,171	12,293
3	4	Clerks, Grade 3 ($2,480–$2,770)	8,310	11,080
4	4	Clerks, Grade 2B ($2,190–$2,480)	9,706	9,420
6	6	Clerks, Grade 2A ($1,690–$2,240)	12,534	12,094
3	3	Clerks, Grade 1 ($1,380–$1,780)	4,608	4,920
4	4	Stenographers, Grade 3 ($2,480–$2,770)	10,921	10,956
4	3	Stenographers, Grade 2B ($2,190–$2,480)	9,595	7,281
4	5	Stenographers, Grade 2A ($1,800–$2,240)	8,768	10,513
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,746
3	3	Typists, Grade 2A ($1,690–$2,240)	6,143	5,923
2	2	Typists, Grade 1 ($1,380–$1,780)	3,146	3,035
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,480
		Approximate Requirement for Increases in Rates of Pay	21,700	
76	76	Full Time Positions (Detailed above) (1)	306,246	278,802
		Travelling Expenses (5)	15,000	15,000
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,250	1,150
		Publication of Annual Report (9)	4,500	4,500
		Publication of Penitentiary Regulations (9)	.....	2,000
		Office Stationery, Supplies and Equipment (11)	7,100	8,300
		Grants to Recognized Prisoners' Aid Societies (20)	40,000	35,000
		Sundries (22)	1,000	1,500
			375,296	346,452

	Expenditure
Fiscal Year, 1952–53	$ 317,328
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 234,930
Estimated for balance of year	97,522
Estimated total for 1953–54	$ 332,452

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries		
2	2	Wardens, Grade 2 ($6,660-$7,260 less house, light, heat and water valued at $726)	13,068	13,068
1	1	Warden, Dorchester Penitentiary ($6,960 less house, light, heat and water valued at $696)	6,264	6,264
4	4	Wardens, Grade 1 ($5,940-$6,540 less house, light, heat and water valued at $654)	23,544	23,544
1	1	Director, Federal Training Centre ($5,940-$6,540 less house, light, heat and water valued at $654)	6,480	6,300
2	2	Deputy Wardens, Grade 2 ($5,244-$5,568 less house, light, heat and water valued at $556)	10,024	10,024
5	5	Deputy Wardens, Grade 1 ($4,620-$5,268 less house, light, heat and water valued at $526)	23,506	23,188
1	1	Deputy Director, Federal Training Centre ($4,620-$5,268 less house, light, heat and water valued at $526)	4,570	4,382
1	1	Assistant Director, Federal Training Centre ($3,480-$4,188)	3,840	3,690
6	4	Physicians (Full Time) ($4,620-$5,508)	28,740	20,56
5	5	Physicians (Part Time)	16,380	16,380
1	1	Superintendent, Staff Training College ($4,404-$5,208)	5,208	5,118
1	1	Assistant Superintendent, Staff Training College ($3,348-$3,708)	3,492	3,270
2	2	Executive Secretaries ($3,984-$4,548)	8,997	8,790
7	7	Chief Keepers ($3,480-$4,188)	28,212	27,57
2	2	Assistant Chief Keepers ($3,348-$3,708)	7,416	7,34
5		Principal Keepers ($3,180-$3,600)	18,030	
53	58	Keepers ($2,940-$3,360)	177,333	194,09
1		Principal Supervisor ($3,180-$3,600)	3,450	
4	5	Senior Supervisors ($2,940-$3,360)	13,440	15,50
9	9	Chief Trade Instructors ($3,480-$4,188)	37,080	36,64
4	4	Chief Vocational Officers ($3,480-$4,188)	15,636	15,630
1	1	Works Officer ($3,480-$4,188)	3,912	3,76
2	2	Classification Officers, Grade 2 ($3,696-$4,116)	8,133	7,99
8	8	Classification Officers, Grade 1 ($3,276-$3,996)	29,988	30,420
1		Classification Assistant ($2,940-$3,300)	3,300	
3	3	Engineers, Grade 2 ($3,696-$4,056)	12,168	12,16
4	4	Engineers, Grade 1 ($3,480-$3,852)	15,408	15,330
25	27	Assistant Engineers ($3,132-$3,492)	86,130	92,460
4	2	Assistant Engineers (Water Plant) ($3,132-$3,492)	13,896	6,98
2	2	Accountants, Grade 2 ($3,696-$3,984)	7,968	7,860
6	6	Accountants, Grade 1 ($3,480-$3,840)	22,374	22,644
9	8	Assistant Accountants ($2,940-$3,300)	28,896	25,56
12	14	Chaplains (Full Time)	46,080	53,760
2	2	Chaplains (Part Time)	4,848	4,848
2	2	Stewards, Grade 2 ($3,132-$3,840)	7,512	7,368
6	6	Stewards, Grade 1 ($3,132-$3,624)	21,084	21,024
20	20	Assistant Stewards ($2,700-$3,132)	60,702	59,292
1	1	Psychologist ($3,336-$3,828)	3,828	3,798
8	8	Schoolteachers ($3,060-$3,708)	29,160	28,812
3	2	Assistant Schoolteachers ($2,580-$3,300)	9,540	6,060
7	8	Assistant Schoolteacher-Librarians ($2,580-$3,300)	21,180	24,420
8	8	Storekeepers ($3,132-$3,624)	28,893	28,806
12	10	Assistant Storekeepers ($2,700-$3,132)	37,086	30,624
3	3	Guard Storemen ($2,424-$2,784)	8,352	8,352
1		Supervisor Storeman ($2,424-$2,784)	2,604	
1	1	Supervising Matron ($3,180-$3,600)	3,300	3,228
1	1	Assistant Supervising Matron ($2,820-$3,180)	2,880	2,820
1	1	Industrial Matron ($2,616-$2,976)	2,796	2,616
15	15	Matrons ($2,424-$2,784)	38,190	37,140
7	7	Blacksmiths ($3,132-$3,492)	24,444	24,444
6	6	Canvas Workers ($3,132-$3,492)	20,934	20,844
32	30	Carpenters ($3,132-$3,492)	109,818	102,816
6	5	Draftsmen ($3,132-$3,492)	20,520	17,118
20	17	Electricians ($3,132-$3,492)	68,922	59,040

DETAILS OF SERVICES—*Continued*

Number 954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Continued		
8	8	Farmers ($3,132-$3,492)	27,936	27,864
4	5	Assistant Farmers ($2,700-$3,132)	12,246	15,318
2	2	Instructors, Rural Repair Shop ($3,132-$3,492)	6,984	6,948
7	7	Laundrymen ($3,132-$3,492)	24,156	24,444
1		Assistant Laundryman ($2,700-$3,132)	3,114	
8	8	Machinists ($3,192-$3,492)	27,558	27,288
1	1	Assistant Machinist ($2,700-$3,132)	3,132	3,060
27	26	Masons ($3,132-$3,492)	93,384	89,676
1	1	Mechanical Supervisor, Construction Equipment ($3,132-$3,492)	3,492	3,492
2	1	Metal Workers ($3,132-$3,492)	6,588	3,420
6	7	Motor Mechanics ($3,132-$3,492)	20,952	24,156
1	1	Assistant Motor Mechanic ($2,700-$3,132)	3,132	3,132
7	7	Painters ($3,132-$3,492)	24,120	24,444
1	1	Painter-Decorator ($3,132-$3,492)	3,492	3,492
1	1	Plasterer ($3,132-$3,492)	3,474	3,384
3	3	Printers and Bookbinders ($3,132-$3,492)	10,404	10,260
6	6	Quarrymen ($3,132-$3,492)	20,952	20,952
6	6	Shoemakers ($3,132-$3,492)	20,448	20,664
20	19	Steamfitter-Plumbers ($3,132-$3,492)	68,760	65,304
8	9	Tailors ($3,132-$3,492)	27,540	30,996
8	8	Tinsmiths ($3,132-$3,492)	27,756	27,612
1	1	Assistant Tinsmith ($2,700-$3,132)	2,760	3,132
1	1	Welder ($3,132-$3,492)	3,384	3,204
3	2	Technicians, Grade 2 ($3,132-$3,492)	10,170	6,606
1	1	Dental Technician ($3,000-$3,360)	3,360	3,360
1	1	Assistant Dental Technician ($2,700-$3,132)	2,820	3,060
4	4	Dentists (Part Time)	13,464	12,528
12	12	Hospital Officers ($3,000-$3,360)	40,029	39,573
37	36	Assistant Hospital Officers ($2,640-$3,000)	108,420	105,990
3	3	Psychiatrists (Part Time)	9,828	9,828
1	1	Educational Officer ($2,820-$3,180)	3,180	2,880
2	1	Clothing Supervisors ($2,700-$3,132)	5,700	2,790
1	1	Instructor Brush Products ($2,700-$3,132)	3,132	3,132
9	9	Physical Training Instructors ($2,700-$3,132)	27,540	27,060
1	1	Librarian ($2,700-$3,000)	3,000	3,000
16	16	Guard Herdsmen ($2,640-$3,000)	47,970	47,730
13	11	Guard Fieldmen ($2,568-$2,928)	38,064	32,208
150	150	Guards, Grade 2 ($2,700-$2,988)	445,428	444,744
611	602	Guards, Grade 1 ($2,424-$2,784)	1,645,314	1,634,418
12	12	Supervisors, Grade 2 ($2,700-$2,988)	35,460	35,568
74	55	Supervisors, Grade 1 ($2,424-$2,784)	194,316	145,080
36	36	Firemen ($2,568-$2,928)	101,808	103,938
19	18	Bookkeepers ($2,484-$2,844)	53,016	50,862
1	1	Clerk to Director ($2,940-$3,504)	3,504	3,405
5	5	Senior Clerks, Grade 1 ($2,940-$3,504)	17,454	17,316
9	9	Engineering Clerks ($2,700-$3,132)	27,094	26,832
23	23	Senior Clerk Stenographers ($2,700-$3,000)	67,740	67,530
9	9	Censor Clerks ($2,700-$3,000)	26,820	26,790
8	8	Clerks, Personnel ($2,700-$3,000)	23,730	23,490
1	1	Clerk to Assistant Director ($2,568-$3,000)	3,000	3,000
18	14	Clerks to Chief Keeper ($2,568-$3,000)	52,296	40,938
1	1	Clerk to Deputy Director ($2,568-$3,000)	3,000	3,000
9	9	Clerks to Deputy Wardens ($2,568-$3,000)	26,838	26,754
9	9	Guard Censor Clerks ($2,484-$2,844)	25,386	25,386
1		Supervisor Censor Clerk ($2,484-$2,844)	2,664	
8	8	Guard Messengers ($2,424-$2,784)	22,272	22,272
		Approximate Requirement for Increases in Rates of Pay	480,000	
,594	1,543		5,279,137	4,657,143

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Continued		
		Of which totals:		
1,580	1,529	Full Time Positions	4,754,617	4,613,559
14	14	Part Time Positions	44,520	43,584
		Increases in Rates of Pay	480,000	
1,594	1,543	Gross Total Continuing Establishment (Detailed above)	5,279,137	4,657,143
		Less—Anticipated savings resulting from fluctuations in the inmate population	200,000	
		Net Total Continuing Establishment	5,079,137	4,657,143
		Casuals and Others	17,530	17,805
		Total Salaries and Wages (1)	5,096,667	4,674,948
		Professional and Special Services Relating to the Care of Inmates (4)	88,815	93,055
		Maintenance of Federal Prisoners in Newfoundland (4)	50,000	50,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes (5)	18,155	17,090
		Postage, including Postage used by Inmates (7)	7,785	8,210
		Telephones and Telegrams (8)	10,890	9,785
		Films and Advertising (10)	5,825	5,715
		Office Stationery, Supplies, Equipment and Furnishings (11)	40,180	45,930
		Foodstuffs for Inmates and Officers' Duty Meals (12)	1,127,240	1,132,200
		Inmate Clothing (12)	234,350	249,115
		Officers' Uniforms (12)	127,080	160,000
		Fuel for Heating Buildings (12)	388,400	462,970
		Supplies for Operation of Farms (12)	192,435	185,060
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment (12)	487,200	488,650
		Repairs and Upkeep of Buildings and Works (14)	132,470	136,460
		Rental of Railway Sidings (15)	240	220
		Repairs and Upkeep of Equipment (17)	114,295	111,460
		Rental of Equipment (18)	3,070	2,710
		Municipal and Public Utility Services (19)	118,590	107,805
		Gratuity to Retiring Officers (21)	16,240	31,000
		Remuneration Paid to Inmates (22)	190,000	197,000
		Purchase of Materials for Manufacture and Resale to Government Departments (22)	285,000	250,000
		Sundry Expenses (22)	47,645	49,020
			8,782,572	8,468,403
		Less—Amount Recoverable from Sale of Manufactures to Government Departments (34)	285,000	250,000
			8,497,572	8,218,403

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Further Details for Operation and Maintenance of Penitentiaries		
		Penitentiaries:		
		Kingston	1,374,763	1,375,689
		St. Vincent de Paul	1,795,943	1,881,640
		Dorchester	974,113	955,543
		Manitoba	763,907	775,623
		British Columbia	837,832	819,892
		Saskatchewan	884,921	903,741
		Collin's Bay	813,357	809,580
		Federal Training Centre	690,976	610,113
		Penitentiary Staff College	31,760	36,582
		Newfoundland	50,000	50,000
		Approximate Requirement for Increases in Rates of Pay	480,000	[illegible]
			8,697,572	8,218,403
		Less—Anticipated savings resulting from fluctuations in the inmate population	200,000	
			8,497,572	8,218,403

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 7,592,221	$ 513,693
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 5,791,218	$ 318,780
Estimated for balance of year	2,177,185	221,220
Estimated total for 1953-54	$ 7,968,403	$ 540,000

		Construction, Improvements and New Equipment, including Provision for the Establishment and Construction of a New Institution in the Province of Quebec	
		Construction or Acquisition of Buildings and Works...(13)	1,025,020	1,004,840
		Acquisition of Equipment...(16)	337,810	398,439
			1,362,830	1,403,279
		Further Details for Construction, Improvements and New Equipment		
		Penitentiaries:		
		Kingston	143,465	90,642
		St. Vincent de Paul	418,215	442,790
		Dorchester	70,775	98,758
		Manitoba	306,260	222,186

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		JUSTICE—*Concluded*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES—*Concluded*		
		Further Details for Construction, Improvements and New Equipment—Concluded		
		Penitentiaries—*Concluded*		
		British Columbia	51,470	60,880
		Saskatchewan	108,840	112,866
		Collin's Bay	142,275	144,960
		Federal Training Centre	120,980	227,922
		Penitentiary Staff College	550	2,275
			1,362,830	1,403,279
		Expenditure		
		Fiscal Year, 1952-53 $ 1,391,745		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 610,354		
		Estimated for balance of year 542,925		
		Estimated total for 1953-54 $ 1,153,279		
		Pensions and Other Benefits		
		Mrs. Alice Joynson	500	500
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	600	600
		(21)	1,700	1,700

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR		
		Minister of Labour—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister.....	13,500	13,500
1	1	Assistant Deputy Minister ($8,500–$9,500).....	8,750	9,500
1	1	Executive Assistant to the Minister of Labour.....	6,860	6,860
1	1	Labour Attaché ($7,200–$8,000).....	7,800	7,500
1		Associate Private Secretary to the Minister of Labour.....	5,400	
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	7,160
1		Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	
	1	Administrative Officer, Grade 4.....	.....	5,540
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	5,140
2	2	Administrative Officers, Grade 2 ($4,010–$4,830).....	9,095	8,790
1	1	Junior Administrative Officer ($2,880–$3,540).....	2,880	2,880
1		Departmental Solicitor, Grade 5 ($5,260–$5,920).....	5,580	
1	1	Information Officer, Grade 4 ($4,180–$4,860).....	4,460	4,460
2	2	Information Officers, Grade 2 ($3,480–$4,180).....	7,940	7,800
2	2	Information Officers, Grade 1 ($2,850–$3,830).....	7,660	6,680
1	1	Librarian, Grade 4 ($4,180–$4,860).....	4,860	4,770
3	1	Librarians, Grade 2 ($2,990–$3,830).....	9,915	3,585
1	2	Librarian, Grade 1 ($2,640–$3,130).....	3,025	5,823
2	2	Technical Officers, Grade 3 ($3,830–$4,520).....	9,040	8,910
2	2	Technical Officers, Grade 2 ($3,130–$3,830).....	7,170	7,030
1	2	Technical Officer, Grade 1 ($2,640–$3,130).....	3,060	5,910
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140).....	4,140	4,140
1	1	Editor, Grade 1 ($2,850–$3,830).....	3,795	3,655
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,810	3,810
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460).....	3,460	3,460
1	1	Supervisor of Office Services, Grade 2 ($3,320–$3,810).....	3,793	3,705
1	1	Graduate Nurse ($2,300–$2,930).....	2,930	2,930
2	2	Storemen, Grade 1 ($2,280–$2,640).....	5,280	5,280
2	2	Stores Helpers ($1,990–$2,160).....	4,200	4,200
1	1	Packer and Helper ($2,040–$2,400).....	2,400	2,400
3	3	Head Clerks ($3,670–$4,350).....	12,990	12,860
3	3	Supervising Clerks ($3,670–$4,020).....	12,060	11,990
7	5	Principal Clerks ($3,110–$3,670).....	25,200	18,210
10	8	Clerks, Grade 4 ($2,770–$3,110).....	30,773	24,700
15	14	Clerks, Grade 3 ($2,480–$2,770).....	41,133	38,102
13	12	Clerks, Grade 2B ($2,190–$2,480).....	32,170	29,545
10	10	Clerks, Grade 2A ($1,690–$2,240).....	19,927	20,256
14	14	Clerks, Grade 1 ($1,380–$1,780).....	22,670	23,116
1	2	Office Appliance Operator, Grade 3 ($2,480–$2,770).....	2,770	5,250
4	3	Office Appliance Operators, Grade 2B ($2,190–$2,480).....	9,920	7,440
8	9	Office Appliance Operators, Grade 2A ($1,690–$2,240).....	16,436	18,291
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780).....	1,545	1,780
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,330
8	8	Stenographers, Grade 3 ($2,480–$2,770).....	21,565	21,985
9	9	Stenographers, Grade 2B ($2,190–$2,480).....	21,935	22,142
4	3	Stenographers, Grade 2A ($1,800–$2,240).....	8,520	6,638
1	1	Stenographer, Grade 1 ($1,380–$1,780).....	1,545	1,655

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
5	6	Typists, Grade 2B ($2,190–$2,370)	11,850	14,220
4	6	Typists, Grade 2A ($1,690–$2,240)	8,329	11,939
3	1	Typists, Grade 1 ($1,380–$1,780)	5,035	1,628
2		Stenographers (Part Time)	1,848	
3	3	Messengers ($1,840–$2,180)	6,540	6,540
	2	Office Boys	.....	2,055
1		Assistant (USA), Grade 7	4,140	
		Approximate Requirement for Increases in Rates of Pay	43,000	
168	160		534,214	459,090
		Of which totals:		
166	160	Full Time Positions	489,366	459,090
2		Part Time Positions	1,848	
		Increases in Rates of Pay	43,000	
168	160	Total Salaries (Detailed above) (1)	534,214	459,090
		Allowances (2)	12,762	12,285
		Reporting Fees (4)	500	300
		Travelling Expenses (5)	15,000	16,000
		Freight, Express and Cartage (6)	2,600	2,600
		Postage (7)	2,100	100
		Telephones, Telegrams and Cables (8)	4,500	4,500
		Publication of Departmental Reports and Other Material (9)	17,600	15,000
		Newspaper, Radio, Film, Displays and Other Publicity (10)	41,000	53,000
		Office Machine Rentals (11)	14,500	14,000
		Subscriptions to Newspapers, etc. (11)	3,200	3,200
		Other Office Stationery, Supplies and Equipment (11)	25,400	23,200
		Water and Light Services (19)	375	300
		Grant to Frontier College (20)	8,000	8,000
		Grants to Labour Organizations (20)	1,000	1,000
		Sundries (22)	800	800
			683,551	613,375

	Expenditure
Fiscal Year, 1952–53	$ 560,712
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 443,974
Estimated for balance of year	185,423
Estimated total for 1953–54	$ 629,397

		Economics and Research		
1	1	Director, Economics and Research, Department of Labour ($7,200–$7,800)	7,200	7,800
1	1	Economist, Grade 8 ($5,980–$6,580)	6,580	6,580
1		Economist, Grade 7 ($5,580–$6,220)	5,880	
1	2	Economist, Grade 6 ($5,260–$5,920)	5,850	11,145
2	1	Economists, Grade 5 ($4,940–$5,580)	11,160	5,580
7	7	Economists, Grade 4 ($4,620–$5,260)	36,760	36,290
5	7	Economists, Grade 3 ($4,220–$4,880)	23,924	31,660

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics and Research—Concluded		
9	7	Economists, Grade 2 ($3,300–$4,220)	35,710	27,250
3	2	Economists, Grade 1 ($2,940–$3,540)	10,020	6,480
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,830
3	3	Administrative Officers, Grade 1 ($3,670–$4,490)	13,470	13,470
1	1	Administrative Assistant ($3,110–$3,810)	3,460	3,320
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,250	
5	4	Technical Officers, Grade 2 ($3,130–$3,830)	17,820	13,640
1	4	Technical Officer, Grade 1 ($2,640–$3,130)	3,130	12,240
	1	Statistician, Grade 1	.....	3,540
2	2	Head Clerks ($3,670–$4,350)	8,700	8,610
2	3	Supervising Clerks ($3,670–$4,020)	7,690	11,920
10	6	Principal Clerks ($3,110–$3,670)	34,880	20,760
16	15	Clerks, Grade 4 ($2,770–$3,110)	48,481	46,210
20	22	Clerks, Grade 3 ($2,480–$2,770)	54,868	60,535
11	13	Clerks, Grade 2B ($2,190–$2,480)	27,193	32,053
6	7	Clerks, Grade 2A ($1,690–$2,240)	11,506	14,580
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,008	4,636
	1	Office Appliance Operator, Grade 2A	.....	1,828
4	5	Stenographers, Grade 3 ($2,480–$2,770)	10,731	13,613
4	4	Stenographers, Grade 2B ($2,190–$2,480)	9,560	9,705
1	3	Stenographer, Grade 2A ($1,800–$2,240)	1,993	5,923
	1	Stenographer, Grade 1	.....	1,780
	1	Typist, Grade 3	.....	2,590
2	1	Typists, Grade 2B ($2,190–$2,370)	4,643	2,355
4	3	Typists, Grade 2A ($1,690–$2,240)	7,366	5,235
3	4	Typists, Grade 1 ($1,380–$1,780)	4,663	6,306
		Approximate Requirement for Increases in Rates of Pay	39,000	
130	137	Full Time Positions (Detailed above)	469,466	437,604
	3	*Less*—Anticipated Staff Reduction	.....	12,604
130	134	Total Salaries (1)	469,466	425,000
		Travelling Expenses (5)	7,500	7,000
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	500	100
		Telephones, Telegrams and Cables (8)	1,000	1,000
		Publication of Research Reports and Other Material (9)	27,600	24,300
		Office Stationery, Supplies and Equipment (11)	12,200	12,200
		Grants and Other Expenses for Surveys and Research in the Labour Field (20)	7,000	7,000
		Expenses *re* Special Technical Conferences (22)	1,500	
		Sundries (22)	100	100
			528,366	478,200

	Expenditure
Fiscal Year, 1952-53	$ 475,550
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 344,743
Estimated for balance of year	133,375
Estimated total for 1953-54	$ 478,118

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Annuities Act		
1	1	Director, Canadian Government Annuities ($6,260–$6,860).	6,860	6,860
1	1	Associate Director, Canadian Government Annuities ($5,620–$6,260)	6,260	6,260
1	1	Annuities Actuary ($5,240–$5,900)	5,900	5,900
1	1	Actuarial Assistant, Grade 2 ($3,150–$3,500)	3,150	3,500
	1	Administrative Officer, Grade 5	.....	5,880
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,145	
1		Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	
1	2	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	9,600
2	1	Administrative Officers, Grade 1 ($3,670–$4,490)	7,585	3,880
	1	Departmental Solicitor, Grade 4	.....	5,580
1		Departmental Solicitor, Grade 2 ($4,220–$4,880)	4,220	
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	4,860
1	1	Departmental Accountant, Grade 3 ($3,810–$4,160)	4,160	4,103
3	3	Departmental Accountants, Grade 2 ($3,460–$3,810)	10,730	11,080
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,830	3,297
2	2	Technical Officers, Grade 1 ($2,640–$3,130)	6,225	6,120
	1	Chief Clerk	.....	5,100
1		Supervising Clerk ($3,670–$4,020)	3,775	
4	5	Principal Clerks ($3,110–$3,670)	13,980	18,210
12	13	Clerks, Grade 4 ($2,770–$3,110)	35,759	39,587
21	24	Clerks, Grade 3 ($2,480–$2,770)	57,628	65,112
15	11	Clerks, Grade 2B ($2,190–$2,480)	35,469	26,253
29	24	Clerks, Grade 2A ($1,690–$2,240)	56,187	47,905
15	14	Clerks, Grade 1 ($1,380–$1,780)	23,647	21,953
1	1	Clerk, Grade 2A (Part Time)	900	900
1		Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,718	
9	9	Office Appliance Operators, Grade 2B ($2,190–$2,480)	21,943	21,931
4	4	Office Appliance Operators, Grade 2A ($1,690–$2,240)	8,328	7,751
	2	Office Appliance Operators, Grade 1	.....	2,981
2	2	Stenographers, Grade 3 ($2,480–$2,770)	4,960	5,470
10	8	Stenographers, Grade 2B ($2,190–$2,480)	24,614	19,398
14	15	Stenographers, Grade 2A ($1,800–$2,240)	29,491	32,364
3	6	Stenographers, Grade 1 ($1,380–$1,780)	5,091	9,740
5	5	Typists, Grade 2B ($2,190–$2,370)	11,646	11,670
8	8	Typists, Grade 2A ($1,690–$2,240)	16,519	16,684
12	11	Typists, Grade 1 ($1,380–$1,780)	19,348	17,966
1	1	Messenger ($1,840–$2,180)	2,180	2,180
1	1	Office Boy ($960–$1,200)	1,050	960
		Approximate Requirement for Increases in Rates of Pay	41,000	
186	182		495,128	451,035
		Of which totals:		
185	181	Full Time Positions	453,228	450,135
1	1	Part Time Position	900	900
		Increases in Rates of Pay	41,000	
186	182	Total Continuing Establishment (Detailed above)	495,128	451,035
		Casuals and Others	8,000	8,000
		Total Salaries and Wages (1)	503,128	459,035
		Commissions to Agents (4)	270,000	255,000
		Professional and Special Services (4)	46,000	45,600
		Travelling Expenses (5)	3,500	3,500
		Freight, Express and Cartage (6)	1,500	1,500
		Postage and Rental of Post Office Boxes (7)	4,000	1,000
		Telephones, Telegrams and Other Communication Services (8)	6,500	6,000
		Newspaper, Periodical, Radio, Poster and Other Publicity (10)	115,000	115,000
		Office Stationery, Supplies and Equipment (11)	43,000	25,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Annuities Act—Concluded		
		Repairs and Upkeep of Equipment.....(17)	100	
		Unemployment Insurance Contributions.....(21)	100	300
		Security Premiums.....(22)	4,500	4,000
		Sundries.....(22)	200	150
			997,528	916,085
		Expenditure Fiscal Year, 1952–53..... $ 905,204		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 579,498 Estimated for balance of year..... 322,107		
		Estimated total for 1953–54..... $ 901,605		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.		
1	1	Assistant Deputy Minister, Department of Labour.....	10,000	9,500
1		Administrative Officer, Grade 7 ($6,260–$7,160).....	6,860	
1	1	Junior Administrative Officer ($2,880–$3,540).....	3,276	3,012
	5	Industrial Relations Specialists.....	.....	32,470
5		Industrial Relations Officers, Grade 7 ($5,940–$6,540).....	32,580	
1		Industrial Relations Officer, Grade 6 ($5,560–$6,200).....	6,200	
1	2	Industrial Relations Officer, Grade 5 ($5,240–$5,900).....	5,900	11,800
13	8	Industrial Relations Officers, Grade 4 ($4,920–$5,560).....	67,990	43,360
15	20	Industrial Relations Officers, Grade 3 ($4,180–$4,860).....	68,955	92,395
6	6	Industrial Relations Officers, Grade 2 ($3,830–$4,380).....	24,825	24,338
1	2	Industrial Relations Officer, Grade 1 ($2,990–$3,830).....	3,830	6,680
2	2	Information Officers, Grade 2 ($3,480–$4,180).....	7,485	7,590
1	1	Head Clerk ($3,670–$4,350).....	4,350	4,350
2	2	Principal Clerks ($3,110–$3,670).....	7,340	7,340
	1	Clerk, Grade 4.....	.....	3,110
2	2	Clerks, Grade 3 ($2,480–$2,770).....	5,540	5,540
2	2	Clerks, Grade 2B ($2,190–$2,480).....	4,753	4,960
1		Secretary to Executive ($2,770–$3,330).....	3,330	
4	3	Stenographers, Grade 3 ($2,480–$2,770).....	11,080	8,258
6	9	Stenographers, Grade 2B ($2,190–$2,480).....	14,880	21,951
10	8	Stenographers, Grade 2A ($1,800–$2,240).....	21,630	16,353
1	1	Stenographer, Grade 1 ($1,380–$1,780).....	1,380	1,380
1	1	Typist, Grade 2A ($1,690–$2,240).....	2,240	2,240
		Approximate Requirement for Increases in Rates of Pay..	27,000	
77	77	Full Time Positions (Detailed above).....	341,424	306,627
		Casuals and Others.....	2,500	2,500
		Total Salaries and Wages.....(1)	343,924	309,127
		Terminable Allowance.....(2)	190	400
		Travelling Expenses.....(5)	55,000	60,000
		Freight, Express and Cartage.....(6)	400	300
		Postage.....(7)	1,200	850
		Telephones and Telegrams.....(8)	9,000	8,000
		Publication of Informational Material.....(9)	12,500	15,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.—Concluded		
		Films, Posters and Publicity.....(10)	12,500	20,000
		Office Stationery, Supplies and Equipment.....(11)	2,700	2,700
		Acquisition of Equipment.....(16)	1,100	
		Expenses *re* Industrial Disputes Investigations.....(22)	30,000	30,000
		Sundries.....(22)	200	250
			468,714	446,627
		Expenditure Fiscal Year, 1952-53..... $ 400,789		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 284,592 Estimated for balance of year..... 123,883		
		Estimated total for 1953-54..... $ 408,475		
		Canada Labour Relations Board		
		Reporting Fees and Expenses.....	1,400	1,400
		Telephones, Telegrams and Cables.....	125	125
		Office Stationery, Supplies and Equipment.....	200	300
		Allowances and Expenses of Board Members.....	3,500	3,500
		Sundries.....	50	50
		(22)	5,275	5,375
		Expenditure Fiscal Year, 1952-53..... $ 6,131		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 3,691 Estimated for balance of year..... 1,684		
		Estimated total for 1953-54..... $ 5,375		
		Administration of the Canada Fair Employment Practices Act		
		Travelling Expenses.....(5)	4,000	
		Postage.....(7)	200	
		Telephones and Telegrams.....(8)	500	
		Newspaper, Poster and Other Publicity.....(10)	4,000	
		Office Stationery and Supplies.....(11)	500	
			9,200	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		International Labour Conferences		
1	1	Assistant to Deputy Minister and Director of International Labour Affairs ($7,200–$8,000)	8,000	8,000
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
		Approximate Requirement for Increases in Rates of Pay	1,400	
3	3	Full Time Positions (Detailed above) (1)	16,520	15,120
		Travelling Expenses (5)	.....	400
		Freight and Express (6)	100	150
		Telephones, Telegrams and Cables (8)	300	250
		Office Stationery, Supplies and Equipment (11)	200	200
		Allowances to Delegates and Expenses of Conferences (22)	45,000	45,000
		Sundries (22)	.....	100
			62,120	61,220
		Expenditure		
		Fiscal Year, 1952–53 $ 58,157		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 45,265		
		Estimated for balance of year 13,735		
		Estimated total for 1953–54 $ 59,000		
		Labour Gazette		
1	1	Administrative Officer, Department of Labour ($5,470–$6,100)	6,100	6,100
1	1	Editor, Grade 3 ($4,600–$5,240)	4,940	4,810
1	1	Editor, Grade 2 ($3,830–$4,520)	4,110	3,970
2	2	Editors, Grade 1 ($2,850–$3,830)	7,240	7,100
1		Assistant Editor ($2,770–$3,110)	2,908	
	1	Principal Clerk	.....	3,670
1	2	Clerk, Grade 4 ($2,770–$3,110)	3,110	6,220
1	2	Clerk, Grade 3 ($2,480–$2,770)	2,735	5,125
	1	Clerk, Grade 2B	.....	2,480
1	1	Typist, Grade 2B ($2,190–$2,370)	2,300	2,355
	1	Typist, Grade 1	.....	1,728
		Approximate Requirement for Increases in Rates of Pay	3,000	
9	13	Full Time Positions (Detailed above) (1)	36,443	43,558
		Terminable Allowance (2)	600	
		Travelling Expenses (5)	2,000	2,000
		Freight, Express and Cartage (6)	150	150
		Postage (7)	400	
		Telephones and Telegrams (8)	100	100
		Printing and Binding (9)	96,000	90,000
		Office Stationery, Supplies and Equipment (11)	350	350
		Sundries (22)	.....	25
			136,043	136,183
		Expenditure Revenue		
		Fiscal Year, 1952–53 $ 129,112 $ 8,987		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 100,299 $ 5,764		
		Estimated for balance of year 55,475 3,736		
		Estimated total for 1953–54 $ 155,774 $ 9,500		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Organization and Use of Agricultural Manpower, including Recruiting, etc., and Assistance to Provinces		
		Publication of Farm Labour Bulletins.....(9)	4,000	
		Radio, newspaper, postcard and other costs relating to forms of publicity for recruitment of manpower in agriculture and related industries.....(10)	6,000	20,000
		To provide for expenditures to be borne by the Federal Government for the effective organization and use of manpower in agriculture and related industries and assistance to the Provinces pursuant to Federal Provincial Farm Labour Agreements entered into, including undischarged commitments of previous years.....(20)	325,000	325,000
			335,000	345,000
		Expenditure Fiscal Year, 1952–53..... $ 269,457		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 65,070 Estimated for balance of year..... 257,930		
		Estimated total for 1953–54..... $ 323,000		
		Women's Bureau		
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	6,060	4,280
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,430	3,670
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,700	2,410
		Approximate Requirement for Increases in Rates of Pay...	1,200	
3	3	Full Time Positions (Detailed above).....(1)	14,390	10,360
		Travelling Expenses.....(5)	2,500	2,500
		Telephones and Telegrams.....(8)	200	200
		Publication of Reports and Other Material.....(9)	1,500	2,500
		Newspaper, Periodical, Radio and Other Publicity....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	500	1,000
			24,090	21,560
		Expenditure Fiscal Year, 1952–53..... $.....		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 535 Estimated for balance of year..... 2,025		
		Estimated total for 1953–54..... $ 2,560		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Rehabilitation of Disabled Persons		
1	1	National Co-ordinator, Civilian Rehabilitation	8,500	8,500
1		Assistant Co-ordinator, Rehabilitation of Disabled Persons ($5,540–$6,180)	6,180	
	1	Administrative Officer, Grade 5	.....	5,880
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,753	2,673
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
		Approximate Requirement for Increases in Rates of Pay	1,800	
4	4	Full Time Positions (Detailed above) (1)	21,713	19,533
		Travelling Expenses (5)	4,000	4,000
		Freight, Express and Cartage (6)	100	200
		Telephones and Telegrams (8)	200	100
		Radio, Film and Other Publicity (10)	25,000	15,000
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Allowances and Expenses of Advisory Committee Members (22)	5,000	5,000
			57,513	45,333
		Payments to co-ordinate and develop activities for rehabilitation of disabled persons (20)	140,000	150,000
			197,513	195,333
		Expenditure		
		Fiscal Year, 1952-53 $ 46,431		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 36,678		
		Estimated for balance of year 65,153		
		Estimated total for 1953-54 $ 101,831		
		Appropriation Not Required for 1954-55		
		Investigation and Inspection Work in Relation to Working Conditions in Industries where the Federal Government has Exclusive Responsibility (22)	.....	10,000
		VOCATIONAL TRAINING CO-ORDINATION		
		Administration		
1	1	Director of Vocational Training, Department of Labour ($6,260–$6,860)	6,860	6,860
	1	Assistant Director, Canadian Vocational Training Branch, Department of Labour	.....	5,100
1		Administrative Officer, Grade 6 ($5,540–$6,480)	6,120	
1		Supervisor of Trade Training ($5,520–$6,240)	6,000	
	1	Supervisor of Technical Training	.....	5,620
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,737
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
		Approximate Requirement for Increases in Rates of Pay	2,700	
7	7	Full Time Positions (Detailed above) (1)	32,520	28,387
		Travelling Expenses (5)	7,000	4,000
		Freight, Express and Cartage (6)	25	25
		Telephones and Telegrams (8)	150	150

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		VOCATIONAL TRAINING CO-ORDINATION—*Concluded*		
		Administration—Concluded		
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training.....(9)	3,000	3,000
		Newspaper, Radio, Display and Other Promotional Publicity.....(10)	10,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	600	900
		Expenses of Vocational Training Advisory Council.....(22)	4,500	3,600
		Expenses of Special Trade Analysis Committees and Conferences on Apprenticeship and Vocational Training.....(22)	10,000	9,000
			67,795	59,062
		Expenditure Fiscal Year, 1952-53..... $ 41,274 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 34,130 Estimated for balance of year..... 24,920 Estimated total for 1953-54..... $ 59,050		
		Training Payments to the Provinces		
		Youth Training.....	513,000	510,000
		Apprenticeship Training.....	931,500	800,000
		Vocational School Assistance.....	2,070,000	2,065,800
		Foremanship and Supervisory Training.....	18,000	10,000
		Training of persons to fit them for gainful employment or for defence industries including vocational training for the physically disabled.....	650,000	650,000
		Training of persons to fit them for the Armed Forces.....	100,000	160,000
		Vocational Correspondence Courses.....	7,500	10,000
		(20)	4,290,000	4,205,800
		Expenditure Fiscal Year, 1952-53..... $ 3,836,215 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 1,694,090 Estimated for balance of year..... 2,414,210 Estimated total for 1953-54..... $ 4,108,300		
		Payments to the Provinces for Capital Expenditures for Vocational Schools, Buildings and Equipment		
		Payments to the Provinces for Capital Expenditures..(20)	300,000	400,000
		Expenditure Fiscal Year, 1952-53..... $ 1,134,000 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 149,858 Estimated for balance of year..... 150,142 Estimated total for 1953-54..... $ 300,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Administration of the Government Employees Compensation Act		
1	1	Director, Government Employees Compensation Branch ($5,440–$6,080)	6,080	6,080
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,020	3,880
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,460
2	2	Principal Clerks ($3,110–$3,670)	7,200	7,060
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,136	5,906
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,435
5	5	Clerks, Grade 2B ($2,190–$2,480)	12,330	12,400
	1	Clerk, Grade 1	.....	1,780
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
1		Typist, Grade 2A ($1,690–$2,240)	1,993	
		Approximate Requirement for Increases in Rates of Pay	4,700	
17	17	Full Time Positions (Detailed above) (1)	56,709	51,251
		Legal Fees (4)	2,000	2,000
		Travelling Expenses (5)	1,500	2,500
		Freight, Express and Cartage (6)	100	100
		Telephones and Telegrams (8)	150	100
		Publication of Informational Material (9)	.....	5,000
		Safety Posters and Other Publicity (10)	5,500	5,500
		Office Stationery, Supplies and Equipment (11)	1,300	1,300
		Sundries (22)	.....	25
			67,259	67,776
		Expenditure Fiscal Year, 1952–53 $ 61,617		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 42,195 Estimated for balance of year 20,466 Estimated total for 1953–54 $ 62,661		
		Payments of Compensation respecting Government Employees		
		Administration costs of Provincial Boards to be borne by Federal Government (4)	87,000	55,000
		Payments of Compensation respecting Government Employees (21)	1,100,000	1,100,000
			1,187,000	1,155,000
		Expenditure Fiscal Year, 1952–53 $ 1,075,285		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 969,862 Estimated for balance of year 217,138 Estimated total for 1953–54 $ 1,187,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES		
		Expenditures Incurred in Implementing Recommendations of the National Advisory Council on Manpower, and the Administrative Costs of the Council		
		Terminable Allowances.....(2)	.....	980
		Travelling Expenses.....(5)	1,000	1,500
		Telephones and Telegrams.....(8)	100	200
		Office Stationery and Supplies.....(11)	500	55,000
		Allowances and Expenses of Council Members and Others.....(22)	10,000	9,000
		Sundries.....(22)	100	100
			11,700	66,780
		Expenditure Fiscal Year, 1952–53..... $ 106,099		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 2,418 Estimated for balance of year..... 1,813		
		Estimated total for 1953–54..... $ 4,231		
		To Provide for Payment to the National Film Board for Educational Films for Exhibition		
		Payment to the National Film Board.....(10)	24,000	24,000
		Expenditure Fiscal Year, 1952–53..... $ 24,000		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 16,000 Estimated for balance of year..... 8,000		
		Estimated total for 1953–54..... $ 24,000		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada		
2	2	Administrative Officers, Grade 6 ($5,540–$6,480).....	12,960	12,960
1		Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	
	1	Administrative Officer, Grade 2.....	.....	4,830
1	1	Administrative Officer, Grade 1 ($3,670–$4,490).....	4,490	4,490
7	6	Administrative Assistants ($3,110–$3,810).....	25,200	21,810
	1	Technical Officer, Grade 2.....	.....	3,830
1	2	Graduate Nurse ($2,300–$2,930).....	2,300	5,125
2	2	Caretakers, Grade 2 ($1,950–$2,280).....	4,230	4,560
1	2	Housekeeper ($1,290–$1,640).....	1,413	2,983
1	1	Supervising Clerk ($3,670–$4,020).....	4,020	4,020
3	3	Principal Clerks ($3,110–$3,670).....	10,660	10,345
2	3	Clerks, Grade 4 ($2,770–$3,110).....	6,100	8,730

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES—*Continued*		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada—Continued		
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,157	8,012
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,925	4,835
	1	Clerk, Grade 2A	.....	1,690
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,298	4,881
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,508	2,770
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,960	4,960
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,260	4,040
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,745
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
2	2	Typists, Grade 2A ($1,690–$2,240)	3,820	4,150
3	2	Typists, Grade 1 ($1,380–$1,780)	5,078	3,560
1	1	Office Girl ($960–$1,200)	1,050	1,140
1	1	Stenographer (UK), Grade 3 (£569–£679)	1,824	1,765
1	1	Stenographer (UK), Grade 2 (£459–£569)	1,494	1,590
4	3	Stenographers (UK), Grade 1 (£389–£484)	4,444	3,216
1	1	Clerk (UK), Grade 1 (£389–£484)	1,167	1,068
1	1	Telephonist (UK) (£389–£484)	1,167	1,044
1	1	Assistant (Germany), Grade 6	1,575	1,575
		Approximate Requirement for Increases in Rates of Pay	10,700	
50	53	Full Time Positions (Detailed above)	141,090	138,094
		Casuals and Others	21,000	25,000
		Total Salaries and Wages (1)	162,090	163,094
		Living and Rental Allowances (2)	18,768	22,488
		Legal and Interpreters' Fees (4)	100	300
		Travelling Expenses (5)	30,000	30,000
		Freight, Express and Cartage (6)	500	500
		Postage (7)	1,500	750
		Telephones, Telegrams and Cables (8)	16,000	17,000
		Newspaper, Radio and Other Publicity (10)	100	500
		Office Stationery, Supplies and Equipment (11)	2,700	3,000
		Acquisition of Equipment (16)	2,000	
		Repairs and Upkeep of Equipment (17)	2,500	4,000
		Unemployment Insurance Contributions (21)	500	700
		Sundries (22)	1,000	1,000
			237,758	243,332
		Transportation Costs (22)	325,000	290,000
		Housing, Board and Maintenance—		
		Professional and Special Services (4)	15,000	162,000
		Food and Other Supplies (12)	125,000	90,000
		Repairs and Upkeep of Buildings (14)	500	3,000
		Rental of Buildings (15)	.....	55,000
		Repairs and Upkeep of Equipment (17)	2,000	2,500
		Electricity, Heat, Water Rates and Other Municipal Services (19)	13,000	13,000
		Sundries (22)	5,000	5,000
			160,500	330,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES—*Concluded*		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada—Concluded		
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses. (4)	30,000	30,000
		To provide for Federal Contributions to Medical Aid and Hospitalization under Agreements with the Provinces.....(20)	125,000	100,000
			155,000	130,000
		Total, Movement of Workers.....	878,258	993,832
		Expenditure Fiscal Year, 1952–53..... $ 1,010,157		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 575,039 Estimated for balance of year..... 228,656		
		Estimated total for 1953–54..... $ 803,695		
		Appropriation Not Required for 1954–55		
		To publicize amendments to the Merchant Seamen Compensation Act.....(10)	.....	5,000
		UNEMPLOYMENT INSURANCE COMMISSION		
		Administration		
1	1	Chief Commissioner.....	12,000	12,000
2	2	Commissioners at $10,000.....	20,000	20,000
1	1	Executive Director, Unemployment Insurance Commission ($7,600-$8,200).....	8,200	8,200
1		Assistant Executive Director, Unemployment Insurance Commission ($6,900-$7,800).....	7,200	
1	1	Director of Unemployment Insurance, Unemployment Insurance Commission ($6,900-$7,800).....	7,800	7,800
1	1	Director of Employment Service, Unemployment Insurance Commission ($6,900-$7,800).....	7,800	7,800
2	2	Regional Superintendents, Unemployment Insurance Commission, Grade 3 ($6,900-$7,800).....	15,600	15,600
1	1	Regional Superintendent, Unemployment Insurance Commission, Grade 2 ($6,560-$7,160).....	7,160	6,860
2	2	Regional Superintendents, Unemployment Insurance Commission, Grade 1 ($5,960-$6,860).....	13,720	13,720
1		Director of Staff Relations, Unemployment Insurance Commission ($6,600-$7,200).....	7,200	
1	1	Chief Inspector, Unemployment Insurance Commission ($6,260-$7,160).....	7,085	6,785
2		Managers, Employment and Claims Office, Grade 9 ($5,800-$6,480).....	12,960	
1	2	Manager, Employment and Claims Office, Grade 8 ($5,560-$6,200).....	6,200	12,400

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
1	2	Manager, Employment and Claims Office, Grade 7 ($5,180-$5,900)	5,900	11,800
5	5	Managers, Employment and Claims Office, Grade 6 ($4,920-$5,560)	27,160	27,800
8	5	Managers, Employment and Claims Office, Grade 5 ($4,260-$4,940)	38,480	23,640
18	19	Managers, Employment and Claims Office, Grade 4 ($3,920-$4,620)	82,040	87,780
42	32	Managers, Employment and Claims Office, Grade 3 ($3,780-$4,270)	176,049	134,942
66	63	Managers, Employment and Claims Office, Grade 2 ($3,500-$3,850)	251,304	241,149
38	44	Managers, Employment and Claims Office, Grade 1 ($3,130-$3,480)	130,157	151,720
10		Managers, Employment and Claims Office, Grade 1A ($2,990-$3,330)	32,035	
2	2	Assistant Regional Superintendents, Unemployment Insurance Commission, Grade 2 ($5,540-$6,480)	12,960	12,370
3	3	Assistant Regional Superintendents, Unemployment Insurance Commission, Grade 1 ($5,220-$5,880)	17,570	16,525
1	1	Chief Enforcement Officer, Unemployment Insurance Commission ($5,640-$6,280)	6,280	6,280
1	1	Chief Auditor, Unemployment Insurance Commission ($5,580-$6,220)	6,220	6,220
1	1	Chief Planning Officer, Unemployment Insurance Commission ($5,560-$6,200)	5,910	5,300
2	2	Employment Officers, Grade 6 ($5,560-$6,200)	12,400	12,160
2	2	Employment Officers, Grade 5 ($5,300-$5,960)	11,920	11,920
8	8	Employment Officers, Grade 4 ($4,660-$5,300)	42,220	42,010
2	2	Employment Officers, Grade 3 ($4,180-$4,860)	9,920	9,720
4	5	Employment Officers, Grade 2 ($3,970-$4,670)	18,400	21,810
3	2	Employment Officers, Grade 1 ($3,830-$4,520)	13,080	9,040
1	1	Chief Claims Officer, Unemployment Insurance Commission ($5,540-$6,180)	6,180	6,180
1	1	Secretary, Unemployment Insurance Commission ($5,540-$6,140)	6,140	6,140
3	2	Unemployment Insurance Officers, Grade 6 ($5,270-$5,930)	17,530	11,730
7	7	Unemployment Insurance Officers, Grade 5 ($4,660-$5,300)	36,620	35,680
6	6	Unemployment Insurance Officers, Grade 4 ($3,970-$4,670)	27,915	27,495
4	4	Unemployment Insurance Officers, Grade 2 ($3,130-$3,830)	14,640	15,340
45	42	Unemployment Insurance Officers, Grade 1 ($3,130-$3,480)	155,760	145,128
1	1	Chief Supervisor, Executive and Professional Section ($5,240-$5,900)	5,900	5,900
	1	Administrative Officer, Grade 7	.....	6,860
	1	Administrative Officer, Grade 6	.....	6,480
3	4	Administrative Officers, Grade 5 ($5,220-$5,880)	17,640	23,310
3	3	Administrative Officers, Grade 4 ($4,900-$5,540)	16,620	16,620
14	9	Administrative Officers, Grade 3 ($4,280-$5,140)	70,650	45,670
5	8	Administrative Officers, Grade 2 ($4,010-$4,830)	23,925	38,125
6	7	Administrative Officers, Grade 1 ($3,670-$4,490)	26,940	31,430
1	1	Architect, Grade 3 ($4,920-$5,640)	5,260	5,260
2	2	Departmental Solicitors, Grade 4 ($4,940-$5,580)	11,160	11,160
2	2	Departmental Solicitors, Grade 3 ($4,620-$5,260)	10,520	10,520
7	7	Departmental Solicitors, Grade 2 ($4,220-$4,880)	33,965	33,425
2	2	Auditors, Unemployment Insurance Commission, Grade 6 ($4,680-$5,320)	10,640	10,640

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
7	7	Auditors, Unemployment Insurance Commission, Grade 5 ($4,220-$4,880)	34,100	33,970
40	40	Auditors, Unemployment Insurance Commission, Grade 4 ($3,880-$4,560)	180,565	180,685
4	4	Auditors, Unemployment Insurance Commission, Grade 3 ($3,480-$4,140)	16,720	16,720
263	269	Auditors, Unemployment Insurance Commission, Grade 2 ($3,110-$3,810)	980,960	998,255
70	81	Auditors, Unemployment Insurance Commission, Grade 1 ($2,630-$3,110)	212,730	242,955
1		Personnel Officer, Grade 4 ($4,720-$5,180)	4,965	
2	2	Regional Supervisors, Inspection and Training, Unemployment Insurance Commission, Grade 2 ($4,540-$5,180)	10,360	10,360
2	2	Regional Supervisors, Inspection and Training, Unemployment Insurance Commission, Grade 1 ($4,180-$4,860)	9,720	9,720
3	2	Assistant Managers, Employment and Claims Office, Grade 8 ($4,520-$5,180)	15,540	10,360
1	2	Assistant Manager, Employment and Claims Office, Grade 7 ($4,180-$4,860)	4,860	9,720
5	5	Assistant Managers, Employment and Claims Office, Grade 6 ($3,830-$4,520)	22,535	22,400
1	2	Assistant Manager, Employment and Claims Office, Grade 5 ($3,480-$4,180)	4,180	8,360
1	1	Employment Adviser, Grade 5 ($4,490-$5,150)	5,150	5,120
6	8	Employment Advisers, Grade 4 ($4,490-$4,830)	28,980	38,270
17	17	Employment Advisers, Grade 3 ($4,150-$4,490)	75,845	75,890
8	8	Employment Advisers, Grade 2 ($3,810-$4,150)	33,200	33,200
7	7	Employment Advisers, Grade 1 ($3,450-$3,800)	26,600	26,583
6	11	Inspectors, Unemployment Insurance Commission ($4,280-$5,140)	28,860	48,800
1	1	Insurance Officer, Grade 2 ($4,180-$4,860)	4,860	4,860
6	6	Insurance Officers, Grade 1 ($3,830-$4,380)	26,280	26,248
1	1	Supervisor of Office Services, Grade 5 ($4,150-$4,830)	4,830	4,830
4	4	Supervisors of Office Services, Grade 2 ($3,320-$3,810)	15,065	14,925
3	2	Supervisors of Office Services, Grade 1 ($2,970-$3,460)	10,100	6,851
3	4	Staff Training Officers, Grade 3 ($4,010-$4,830)	12,625	18,590
5	5	Staff Training Officers, Grade 2 ($3,670-$4,490)	22,005	21,505
7	5	Staff Training Officers, Grade 1 ($3,320-$4,140)	28,615	20,580
25	25	Travelling Supervisors, Unemployment Insurance Commission ($3,830-$4,520)	112,935	112,703
18	17	Employment and Claims Officers, Grade 6 ($4,040-$4,380)	77,830	73,335
71	75	Employment and Claims Officers, Grade 5 ($3,690-$4,040)	285,562	301,110
242	248	Employment and Claims Officers, Grade 4 ($3,320-$3,670)	882,019	904,578
531	512	Employment and Claims Officers, Grade 3 ($2,990-$3,330)	1,753,780	1,693,575
984	980	Employment and Claims Officers, Grade 2 ($2,630-$2,980)	2,902,266	2,907,311
894	818	Employment and Claims Officers, Grade 1 ($2,280-$2,630)	2,301,100	2,126,208
1	1	Veterans Employment Adviser, Grade 5 ($3,480-$3,780)	3,780	3,780
1	1	Storeman, Grade 3 ($2,990–$3,340)	3,270	3,130
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,130	3,130
2	2	Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	6,040	6,040
1		Draftsman, Grade 1 ($2,500–$2,920)	2,745	
	1	Student Draftsman	.....	2,480
1	1	Teletypist, Grade 2 ($2,480–$2,770)	2,770	2,770
1	2	Teletypist, Grade 1B ($2,190–$2,480)	2,480	4,635
2	2	Teletypists, Grade 1A ($1,800–$2,240)	4,315	4,123
1	1	Welfare Supervisor, Grade 2 ($2,440–$2,720)	2,720	2,720

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Continued*		
		Administration—Continued		
2	1	Chief Telephone Operators, Grade 1 ($2,200–$2,580)	5,125	2,580
13	12	Telephone Operators, Grade 3 ($2,020–$2,240)	28,763	26,880
21	22	Telephone Operators, Grade 2 ($1,690–$2,020)	40,910	43,369
9	11	Telephone Operators, Grade 1 ($1,380–$1,670)	13,827	16,785
15	12	Packers and Helpers ($2,040–$2,400)	35,220	28,740
	5	Watchmen	.....	11,910
3	3	Cleaners and Helpers ($2,040–$2,400)	7,200	7,200
8	7	Head Clerks ($3,670–$4,350)	33,440	30,450
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
32	34	Principal Clerks ($3,110–$3,670)	116,250	124,045
46	47	Clerks, Grade 4 ($2,770–$3,110)	140,610	144,736
181	170	Clerks, Grade 3 ($2,480–$2,770)	496,448	466,530
456	498	Clerks, Grade 2B ($2,190–$2,480)	1,119,484	1,229,328
980	891	Clerks, Grade 2A ($1,690–$2,240)	1,966,738	1,825,338
627	670	Clerks, Grade 1 ($1,380–$1,780)	1,018,372	1,076,522
3	3	Secretaries to Executives ($2,770–$3,330)	9,990	9,990
21	22	Stenographers, Grade 3 ($2,480–$2,770)	57,502	60,254
216	247	Stenographers, Grade 2B ($2,190–$2,480)	532,088	607,950
314	299	Stenographers, Grade 2A ($1,800–$2,240)	670,793	638,892
154	196	Stenographers, Grade 1 ($1,380–$1,780)	259,642	326,241
8	12	Office Appliance Operators, Grade 3 ($2,480–$2,770)	22,090	32,973
7	7	Office Appliance Operators, Grade 2B ($2,190–$2,480)	17,208	17,263
88	89	Office Appliance Operators, Grade 2A ($1,690–$2,240)	179,646	187,793
9	21	Office Appliance Operators, Grade 1 ($1,380–$1,780)	14,127	32,725
5	8	Typists, Grade 2B ($2,190–$2,370)	11,850	18,960
42	32	Typists, Grade 2A ($1,690–$2,240)	88,091	69,261
92	107	Typists, Grade 1 ($1,380–$1,780)	151,518	177,672
8	8	Messengers ($1,840–$2,180)	17,440	17,440
29	45	Office Boys ($960–$1,200)	32,580	49,440
		Approximate Requirement for Increases in Rates of Pay	1,650,000	
6,987	6,987	Full Time Positions (Detailed above)	20,438,899	18,763,116
		Casuals and Others	1,715,960	1,316,990
		Total Salaries and Wages (1)	22,154,859	20,080,106
		Living and Other Allowances (2)	12,000	15,000
		Professional and Special Services (4)	60,000	65,000
		Commission to Post Office Department (4)	760,000	750,000
		Canadian Corps of Commissionaires Services (4)	150,000	150,000
		Travelling and Removal Expenses (5)	600,000	575,000
		Freight, Express and Cartage (6)	80,000	80,000
		Postage (7)	625,000	500,000
		Telephones, Telegrams and Other Communication Services (8)	300,000	280,000
		Publication of Departmental Reports and Other Material (9)	30,000	40,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	20,000	35,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	975,000	1,080,000
		Unemployment Insurance Books (12)	70,000	75,000
		Unemployment Insurance Stamps (12)	60,000	60,000
		Materials and Supplies (12)	65,000	75,000
		Acquisition or Construction of Buildings and Works (13)	.....	5,000
		Alterations, Maintenance and Repairs—Buildings (14)	260,000	325,000
		Rental of Office Accommodation (15)	1,625,000	1,450,000
		Acquisition of Equipment (16)	9,000	5,000
		Repairs and Upkeep of Equipment (17)	6,000	5,000
		Rentals of Equipment (18)	1,000	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LABOUR—*Concluded*		
		UNEMPLOYMENT INSURANCE COMMISSION—*Concluded*		
		Administration—Concluded		
		Electricity, Heat and Water Rates.....(19)	140,000	125,000
		Unemployment Insurance Contributions.....(21)	17,000	15,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Courts of Referees.....(22)	100,000	95,000
		Sundries.....(22)	3,000	10,000
			28,122,859	25,895,106
		Expenditure Fiscal Year, 1952-53..... $ 24,954,926		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 18,019,660 Estimated for balance of year..... 8,440,340		
		Estimated total for 1953-54..... $ 26,460,000		
		Government's Contribution to the Unemployment Insurance Fund		
		Government's Contribution.....(29)	33,750,000	32,000,000
		Expenditure Fiscal Year, 1952-53..... $ 31,138,603		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 23,234,008 Estimated for balance of year..... 9,175,992		
		Estimated total for 1953-54..... $ 32,410,000		
		To provide for the Transfer of Labour to and from Places where Employment is Available		
		Transfer of Workers—General.....(22)	75,000	75,000
		Expenditure Fiscal Year, 1952-53..... $ 74,829		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 18,287 Estimated for balance of year..... Cr. 12,287		
		Estimated total for 1953-54..... $ 6,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION		
		THE SENATE		
		The Speaker of the Senate—Salary and Motor Car Allowance		
		Salary.....(1)	6,000	6,000
		Motor Car Allowance.....(2)	1,000	1,000
			7,000	7,000
		The Speaker of the Senate—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Indemnity to Senators		
		Indemnity.....(1)	408,000	408,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 473,554		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 192,295		
		Estimated for balance of year..... 157,705		
		Estimated total for 1953–54..... $ 350,000		
		Transportation Expenses of Senators		
		Transportation Expenses.....(5)	6,000	6,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 15,256		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 5,192		
		Estimated for balance of year..... 6,000		
		Estimated total for 1953–54..... $ 11,192		
		Expense Allowances to Senators		
		Expense Allowances.....(2)	204,000	204,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 161,957		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 162,425		
		Estimated for balance of year..... 3,950		
		Estimated total for 1953–54..... $ 166,375		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		Annual Allowance to the Leader of the Government in the Senate		
		Allowance.....(2)	7,000	7,000
		Annual Allowance to the Leader of the Opposition in the Senate		
		Allowance.....(2)	4,000	4,000
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate—Clerk of the Parliaments.....	12,000	12,000
1	1	First Clerk Assistant.....	8,000	7,000
1	1	Law Clerk and Parliamentary Counsel.....	10,000	10,000
1	1	Gentleman Usher of the Black Rod.....	8,000	6,600
1	1	Assistant Gentleman Usher of the Black Rod ($3,830–$4,520).....	4,520	4,520
1		Assistant to the Clerk of the Parliaments.....	1,000	
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees ($6,260–$6,860).....	6,860	6,860
1	1	Assistant Chief Clerk of Committees ($5,180–$5,620).....	5,380	5,180
3	4	Committee Clerks ($4,180–$4,860).....	12,765	17,085
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals ($5,240–$5,900).....	5,900	5,620
1	1	Chief of French Minutes and Journals ($4,520–$5,180).....	5,180	5,180
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch ($6,260–$6,860).....	6,860	6,860
5	4	Reporters of Debates and Committees ($4,920–$5,560).....	26,400	21,980
		TRANSLATION BRANCH		
1	1	Second Clerk Assistant and Chief Translator ($5,660–$6,260).....	6,260	6,260
1	1	Translator, Grade 3 ($3,830–$4,520).....	4,520	4,520
		POST OFFICE		
1	1	Postmaster ($3,130–$3,830).....	3,830	3,830
1	1	Assistant Postmaster ($2,710–$3,130).....	3,130	3,130

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		General Administration—Continued		
		MISCELLANEOUS SERVICES		
1	1	Private Secretary to the Leader of the Government in The Senate ($4,500–$5,100)	4,950	4,650
1	1	Private Secretary to the Leader of the Opposition in The Senate	3,600	3,600
1	1	Chief of Stationery Branch ($3,120–$3,830)	3,830	3,690
1	1	Chief of Protective Service ($3,200–$3,690)	3,690	3,690
1	1	Assistant Chief of Protective Service ($2,990–$3,340)	3,340	3,340
1	1	Sergeant of Protective Service ($2,780–$3,130)	3,130	3,130
4	4	Constables, House of Parliament ($2,640–$2,990)	11,759	11,549
1	1	Chief Repairman ($2,990–$3,340)	3,340	3,340
1	1	Speaker's Steward ($2,850–$3,270)	3,270	3,270
1	1	Assistant Steward and Parliamentary Confidential Messenger ($2,640–$2,850)	2,850	2,850
1	1	Chief Parliamentary Messenger ($2,710–$3,130)	3,130	3,130
3	3	Confidential Messengers ($2,190–$2,480)	7,440	7,440
7	7	Confidential Messengers, Unclassified	17,246	17,246
12	12	Confidential Messengers (Sessional)	14,756	14,756
6	6	Pages (Sessional)	3,312	3,312
1	1	Chief of Char Service ($2,850–$3,270)	3,270	3,270
2	2	Cleaners and Helpers ($2,040–$2,400)	4,800	4,800
10	10	Cleaners and Helpers, Unclassified	24,090	24,090
18	18	Cleaners and Helpers (Part Time)	16,425	16,425
24	24	Cleaners and Helpers (Sessional)	12,936	12,936
2	2	Curators of Reading Room ($2,710–$3,130)	6,260	6,260
1	1	Secretary, Law Clerk's Branch ($3,110–$3,670)	3,670	3,670
1	1	Secretary to the Clerk of the Senate ($2,980–$3,470)	3,470	3,470
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
2	1	Clerks, Grade 4 ($2,770–$3,110)	6,100	3,110
3	5	Clerks, Grade 3 ($2,480–$2,770)	8,310	13,850
7	7	Stenographers and Clerks	21,261	21,261
17	17	Stenographers and Clerks (Sessional)	24,739	24,739
7	6	Debates Amanuenses and Others, Reporting Branch (Sessional)	13,400	11,700
		Approximate Requirement for Increases in Rates of Pay	33,000	
161	160		405,649	368,869
		Of which totals:		
77	77	Full Time Positions	287,081	285,001
18	18	Part Time Positions	16,425	16,425
66	65	Sessional Positions	69,143	67,443
		Increases in Rates of Pay	33,000	
161	160	Total Salaries and Wages (Detailed above) (1)	405,649	368,869
		Allowance—Private Secretary to the Speaker of the Senate (2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session, $5.00 per diem; Recess, $50.00 per month (6)	1,300	1,300
		Postage (7)	200	200
		Telephones and Telegrams (8)	200	200
		Publishing Senate Debates, Queen's Printer (9)	25,000	25,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Concluded*		
		General Administration—Concluded		
		MISCELLANEOUS SERVICES—*Concluded*		
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000
		Newspapers and Periodicals for Reading Room.....(11)	3,500	3,500
		Materials and Supplies.....(12)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	800	800
		Sundries.....(22)	4,000	4,000
			453,249	416,469
		Expenditure / Revenue		
		Fiscal Year, 1952-53..... $ 415,985 / $ 88,161		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953... $ 284,000 / $ 60,000		
		Estimated for balance of year. 143,000 / 30,000		
		Estimated total for 1953-54.... $ 427,000 / $ 90,000		
		Appropriation Not Required for 1954-55		
		Sessional Indemnity for days lost.....(1)	.....	12,000
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary.....(1)	6,000	6,000
		Motor Car Allowance.....(2)	1,000	1,000
			7,000	7,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary.....(1)	4,000	4,000
		Deputy Speaker of the House of Commons— Allowance in lieu of Apartments		
		Allowance.....(2)	1,500	1,500

DETAILS OF SERVICES—*Continued*

Number 954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		LEGISLATION—*Continued*			
		HOUSE OF COMMONS—*Continued*			
		Indemnity to Members			
		Indemnity.....(1)		1,070,000	1,058,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 1,535,285		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 608,330		
		Estimated for balance of year.....	475,000		
		Estimated total for 1953–54.....	$ 1,083,330		
		Travelling Allowances to Members			
		Travelling Allowances.....(5)		18,500	17,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 18,874		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 17,322		
		Estimated for balance of year.....	500		
		Estimated total for 1953–54.....	$ 17,822		
		Expense Allowances to Members			
		Allowances.....(2)		530,000	524,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 515,109		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 439,268		
		Estimated for balance of year.....	.....		
		Estimated total for 1953–54.....	$ 439,268		
		Government's Contribution to the Members of Parliament Retiring Allowances Account			
		Government's Contribution.....(21)		150,000	300,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 379,937		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 365,376		
		Estimated for balance of year.....	26,000		
		Estimated total for 1953–54.....	$ 391,376		
		Motor Car Allowance—Leader of the Opposition			
		Motor Car Allowance.....(2)		2,000	2,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk		
		OFFICERS OF THE HOUSE		
1	1	Clerk of the House of Commons	12,000	12,000
1	1	Clerk Assistant of the House of Commons	8,000	8,000
1	1	Sergeant-at-Arms of the House of Commons	8,000	8,000
1	1	Deputy Sergeant-at-Arms	4,520	4,520
		LAW BRANCH		
1	1	Law Clerk	10,000	10,000
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,950
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
		JOURNALS BRANCH		
1	1	Chief of English Journals ($6,260–$6,860)	6,860	6,860
1	1	Assistant Chief of English Journals ($5,240–$5,900)	5,900	5,900
1	1	Chief of French Journals ($5,560–$6,200)	6,200	6,200
1	1	Assistant Chief of French Journals ($4,520–$5,180)	4,660	4,660
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
		ORDERS AND NOTICES		
1	1	Chief of Orders and Notices ($5,640–$6,260)	6,260	6,260
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
		PARLIAMENTARY PAPERS		
1	1	Chief of Branch ($4,180–$4,860)	4,860	4,860
1	1	Assistant Chief of Branch ($3,690–$4,180)	4,180	4,180
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,480	2,770
		COMMITTEES AND PRIVATE LEGISLATION BRANCH		
1	1	Chief of Branch ($6,260–$6,860)	6,860	6,560
1	1	Assistant Chief of Branch ($5,240–$5,900)	5,620	5,620
5	5	Committee Clerks ($4,180–$4,860)	23,260	23,240
1		Principal Clerk ($3,110–$3,670)	3,670	
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
	1	Clerk	.....	2,920
	1	Secretary	.....	3,470

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Continued		
		REPORTING BRANCH		
1	1	Editor of Debates and Chief Reporter ($6,260–$6,860)	6,860	6,860
1	1	Associate Editor and Reporter ($5,240–$5,900)	5,900	5,900
1	1	Editor of French Debates and Chief of French Reporting Staff ($5,960–$6,560)	6,560	6,560
1	1	Assistant Editor of French Debates ($4,920–$5,560)	5,560	5,440
1	1	Senior Reporter of Committees ($4,920–$5,560)	5,560	5,560
7	7	Parliamentary Reporters ($4,920–$5,560)	38,660	38,920
2	2	Parliamentary Reporters, French ($4,920–$5,560)	10,600	11,120
4	4	Assistant Parliamentary Reporters ($4,180–$4,860)	18,760	19,060
5	5	Amanuenses	21,797	21,797
14	16	Amanuenses (Sessional)	20,903	23,203
3	3	Principal Clerks ($3,110–$3,670)	11,010	11,010
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
7		Messengers (Sessional)	6,300	
		POSTAL BRANCH		
1	1	Postmaster ($4,040–$4,380)	4,320	4,110
2	2	Principal Clerks ($3,110–$3,670)	6,920	6,640
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,090	8,870
6	6	Clerks	16,207	16,207
		STATIONERY AND REQUISITION BRANCH		
1	1	Chief of Branch ($4,180–$4,860)	4,860	4,860
1	1	Assistant Chief of Branch ($3,690–$4,180)	4,180	4,180
2	2	Principal Clerks ($3,110–$3,670)	7,340	7,340
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
3	3	Clerks	8,614	8,614
4	10	Clerks (Sessional)	5,148	15,000
		MEMBERS' STENOGRAPHIC BRANCH		
1	1	Chief of Branch ($4,520–$5,180)	4,660	5,180
1	1	Assistant Chief of Branch ($3,690–$4,180)	3,970	4,180
1	1	Principal Clerk ($3,110–$3,670)	3,390	3,670
2	2	Clerks, Grade 4 ($2,770–$3,110)	5,880	6,220
1	1	Secretary and First Aid ($2,910–$3,470)	3,470	3,470
11	11	Secretaries ($2,910–$3,470)	38,090	38,170
4	4	Secretaries, Unclassified	11,680	11,680
32	32	Members' Stenographers	95,000	95,000
126	126	Members' Stenographers (Sessional)	172,500	172,500
2	2	Clerk-Messengers (Sessional)	2,500	2,500
		SECRETARIES		
1	1	Secretary to the Speaker ($3,110–$3,810)	3,810	3,810
1	1	Assistant Secretary to the Speaker	3,468	3,468
1	1	Secretary to the Clerk of the House ($3,110–$3,810)	3,810	3,810
1	1	Secretary to the Sergeant-at-Arms ($3,110–$3,810)	3,810	3,810
1	1	Secretary to the Government Whip	3,650	3,650
1	1	Secretary to the Opposition Whip	3,650	3,650

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Concluded		
		SECRETARIES—*Concluded*		
1	1	Secretary to the Clerk Assistant ($3,270–$3,610)	3,610	3,610
1	1	Secretary to the Leader of the C.C.F.	3,267	3,267
1	1	Secretary to the Leader of the Social Credit	3,066	3,066
1		Secretary to the Deputy Chairman of Committees	3,066	
1	1	Secretary to the Deputy Speaker	2,920	2,920
		READING ROOM		
1	1	Curator ($3,340–$3,690)	3,690	3,690
1	1	Assistant Curator ($2,780–$3,130)	3,130	3,130
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
1	1	Clerk	2,847	2,847
3	4	Parliamentary Receptionists ($2,640–$2,990)	8,970	11,960
		LEADER OF THE OPPOSITION—SECRETARIAL STAFF		
1	1	Private Secretary	5,350	5,350
1	1	Secretary	4,830	4,830
1	1	Clerk	3,650	3,285
4	4	Stenographers	12,264	12,264
		Approximate Requirement for Increases in Rates of Pay	78,000	
310	312		896,277	827,988
		Of which totals:		
157	158	Full Time Positions	610,926	614,785
153	154	Sessional Positions	207,351	213,203
		Increases in Rates of Pay	78,000	
310	312	Total Salaries and Wages (Detailed above) (1)	896,277	827,988
		Allowances—		
		Speaker's Secretary (2)	600	600
		Deputy Speaker's Secretary (2)	600	600
		Transportation of Mails (6)	2,400	2,400
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	1,500	1,000
		Publishing Debates (9)	250,000	150,000
		Office Stationery, Supplies and Equipment (11)	65,000	60,000
		Newspapers and Periodicals (11)	6,000	5,000
		Unemployment Insurance Contributions (21)	3,500	3,500
		Expenses of Committees, Witnesses, etc. (22)	15,000	15,000
		Sundries (22)	8,600	8,600
			1,250,777	1,075,988

	Expenditure
Fiscal Year, 1952–53	$ 1,136,453
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 772,070
Estimated for balance of year	448,930
Estimated total for 1953–54	$ 1,221,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		Estimates of the Sergeant-at-Arms		
1	1	Manager, Joint Parliamentary Restaurant ($4,180–$4,520)	4,520	4,520
1	1	Chef, Joint Parliamentary Restaurant ($3,410–$3,760)	3,760	3,760
11	11	Employees, Joint Parliamentary Restaurant	20,000	17,000
68	68	Employees, Joint Parliamentary Restaurant (Sessional)	52,000	47,000
1	1	Chief, Protective Service ($3,340–$3,690)	3,690	3,690
1	1	Assistant Chief of Protective Service ($2,990–$3,340)	3,340	3,340
4	4	Sergeants, Protective Service ($2,780–$3,130)	12,520	12,520
2	2	Corporals, Protective Service ($2,710–$3,060)	6,120	6,120
24	24	Constables, Protective Service ($2,640–$2,990)	71,760	71,760
13	13	Constables, Protective Service, Unclassified	37,960	38,000
1	1	Supervisor, Char Service, Parliament Buildings ($3,340–$3,690)	3,690	3,690
1	1	Assistant Supervisor, Char Service, Parliament Buildings ($2,640–$2,990)	2,780	2,990
21	24	Cleaners and Helpers ($2,040–$2,400)	50,640	57,840
61	61	Charwomen (Part Time)	55,800	55,800
33	33	Charwomen (Sessional)	16,700	16,700
1	1	Chief Parliamentary Messenger ($2,990–$3,410)	3,410	3,410
1	1	Assistant Chief Parliamentary Messenger ($2,640–$2,990)	2,990	2,780
2	3	Confidential Parliamentary Messengers ($2,430–$2,780)	5,560	8,340
10	14	Parliamentary Messengers ($2,040–$2,400)	24,480	34,080
26	24	Parliamentary Messengers, Unclassified	67,780	67,780
17	17	Parliamentary Messengers (Sessional)	18,720	18,720
1	1	Speaker's Steward ($2,850–$3,270)	3,270	3,270
1	1	Chief of Equipment, Purchaser and Storekeeper ($2,990–$3,410)	3,130	3,410
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper ($2,640–$2,990)	2,780	2,990
1	1	Chief Repairman, House of Commons ($2,990–$3,340)	3,340	3,340
40	39	Servants and Repairmen	105,000	103,000
10	8	Servants and Repairmen (Sessional)	10,000	8,000
2	1	Parliamentary Receptionists ($2,640–$2,990)	5,980	2,990
1	1	Chief Page ($2,780–$3,130)	2,920	3,130
1	1	Assistant Chief Page ($2,430–$2,780)	2,780	2,780
1	1	Senior Page ($2,040–$2,400)	2,400	2,400
17	17	Pages (Sessional)	9,500	9,500
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
		Approximate Requirement for Increases in Rates of Pay	62,000	
377	379		684,090	627,420
		Of which totals:		
171	175	Full Time Positions	459,370	471,700
61	61	Part Time Positions	55,800	55,800
145	143	Sessional Positions	106,920	99,920
		Increases in Rates of Pay	62,000	
377	379	Total Salaries and Wages (Detailed above) (1)	684,090	627,420
		Materials and Supplies (12)	37,000	35,000
		Unemployment Insurance Contributions (21)	2,200	2,200
		Gratuities to Retiring Sessional Messengers, etc. by Order of Board of Commissioners (21)	1,000	1,000
		Transportation: Motor Services, Messenger Service between the House, Government Printing Bureau and East Block (22)	1,500	1,500
		Sundries (22)	750	500
			726,540	667,620

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Concluded*		
		Estimates of the Sergeant-at-Arms—Concluded		
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 653,169		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 455,305		
		Estimated for balance of year 212,695		
		Estimated total for 1953–54 ..... $ 668,000		
		Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.		
		Subscriptions to Publications, etc. ..... (22)	10,000	10,000
		Salaries of Parliamentary Assistants		
		Salaries ..... (1)	56,000	56,000
		Allowance to Deputy Chairman of Committees		
		Allowance ..... (2)	2,000	2,000
		Appropriation Not Required for 1954–55		
		Sessional Indemnity for Days Lost ..... (1)	.....	6,000
		GENERAL		
		Printing of Parliament, including Staff of the Joint Distribution Office		
1	1	Chief of Branch ($4,040–$4,380)	4,380	4,380
1	1	Assistant Chief of Branch ($3,480–$3,830)	3,830	3,830
2	2	Principal Clerks ($3,110–$3,670)	7,340	7,340
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Clerk, ...	2,609	2,609
		Approximate Requirement for Increases in Rates of Pay ..	2,100	
6	6	Full Time Positions (Detailed above) ..... (1)	23,029	20,929
		Printing, Printing Paper and Binding ..... (9)	290,000	250,000
		Unemployment Insurance Contributions ..... (21)	25	25
			313,054	270,954
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 294,955		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 133,719		
		Estimated for balance of year 137,235		
		Estimated total for 1953–54 ..... $ 270,954		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		LEGISLATION—*Concluded*		
		LIBRARY OF PARLIAMENT		
		General Administration		
2	2	Joint Librarians at $9,000	18,000	18,000
2	2	Assistant Librarians ($5,540–$6,480)	12,960	11,240
1	1	Chief Reference Clerk ($4,520–$5,180)	5,180	5,060
1	1	Reference Clerk ($3,830–$4,520)	4,390	4,250
1	1	Head of French Technical Services	4,198	4,198
1		Librarian, Grade 4 ($4,180–$4,860)	4,320	
2	2	Librarians, Grade 2 ($2,990–$3,830)	7,271	7,450
2	2	Librarians, Grade 1 ($2,640–$3,130)	6,205	6,208
3	3	Cataloguers ($3,130–$3,690)	11,070	10,790
1	1	Cataloguer, Unclassified	3,650	3,650
1	1	Assistant Cataloguer	2,920	2,920
1	1	Senior Bookbinder ($3,130–$3,690)	3,690	3,690
1	1	Bookbinder	3,468	3,468
1	1	Technician, Grade 1 ($2,980–$3,480)	3,480	3,480
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
1	1	Library Clerk-Bookkeeper ($3,110–$3,470)	3,470	3,470
1	1	Clerk of Periodicals ($2,780–$3,130)	3,045	2,973
1		Technical Officer, Grade 1 ($2,640–$3,130)	2,780	
	1	Government Documents Clerk	.....	2,920
1	1	Senior Library Helper	2,920	2,920
2	2	Library Helpers	5,402	5,402
1	1	Library Assistant	2,373	2,373
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
2	3	Clerks, Grade 3 ($2,480–$2,770)	5,540	8,275
1	1	Clerk	2,701	2,701
1	1	Typist-Stenographer	2,738	2,738
2	3	Typists	5,476	7,666
1		Typist-Filer	2,190	
1	1	Messenger	2,701	2,701
37	37	Full Time Positions (Detailed above)	138,798	135,203
		Casuals and Others	24,638	20,000
		Total Salaries and Wages (1)	163,436	155,203
		Microfilming (4)	5,000	5,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	200	200
		Books for the General Library, including Binding (11)	37,000	37,000
		Books for the Library of American History (11)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	5,000	5,000
		Repair and Rebinding of Books Damaged by Fire (11)	10,000	98,000
		Sundries (22)	1,000	1,000
			222,836	302,603

	Expenditure
Fiscal Year, 1952–53	$ 230,798
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 184,695
Estimated for balance of year	117,908
Estimated total for 1953–54	$ 302,603

		PENSIONS AND OTHER BENEFITS	
		Pension to the unmarried sister of the late Colonel Harry Baker, M.P.	
		Pension (21)	700	700

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS		
		Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary (1)	10,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister	13,500	13,500
1	1	Director General of Scientific Services	13,500	11,000
1		Administrative Officer, Department of Mines and Technical Surveys ($7,500-$8,500)	8,375	
	1	Administrative Officer, Grade 7	.....	7,160
3	3	Administrative Officers, Grade 5 ($5,220-$5,880)	17,290	16,855
1		Administrative Officer, Grade 3 ($4,280-$5,140)	4,680	
1	1	Administrative Assistant ($3,110-$3,810)	3,810	3,810
1	1	Departmental Solicitor, Grade 5 ($5,260-$5,920)	5,920	5,920
1		Editor, Grade 4 ($5,240-$5,900)	5,900	
1	1	Editor, Grade 3 ($4,600-$5,240)	4,810	4,670
2	2	Editors, Grade 2 ($3,830-$4,520)	8,325	8,045
3	3	Editors, Grade 1 ($2,850-$3,830)	10,825	9,775
		Editor, Grade 1 (Retiring Leave)	.....	219
	1	Assistant Editor	.....	2,770
1	1	Departmental Purchasing Agent, Grade 5 ($5,210-$5,870)	5,455	5,870
1	1	Departmental Purchasing Agent, Grade 3 ($4,180-$4,860)	4,320	4,425
2		Departmental Purchasing Agents, Grade 2 ($3,460-$4,160)	7,410	
1	3	Departmental Purchasing Agent, Grade 1 ($3,110-$3,460)	3,250	10,293
1	1	Private Secretary to the Minister	5,820	5,820
1		Associate Private Secretary to the Minister	3,800	
1	1	Assistant Private Secretary to the Minister	3,810	3,810
	1	Information Officer, Grade 5	.....	5,530
1	1	Information Officer, Grade 3 ($3,830-$4,520)	4,423	4,285
1	1	Technical Officer, Grade 5 ($4,600-$5,240)	5,240	5,240
1	1	Assistant Technician, Grade 3 ($2,630-$2,990)	2,870	2,750
1	1	Assistant Technician, Grade 2 ($2,240-$2,600)	2,600	2,600
1	1	Instrument Maker, Grade 4 ($3,370-$3,720)	3,720	3,720
1	1	Instrument Maker, Grade 3 ($3,160-$3,510)	3,510	3,510
1	1	Instrument Maker's Helper ($2,300-$2,660)	2,630	2,510
1	1	Supervisor of Office Services, Grade 1 ($2,970-$3,460)	3,215	3,250
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,973
2	2	Storemen, Grade 1 ($2,280-$2,640)	5,250	5,130
4	4	Packers and Helpers ($2,040-$2,400)	9,600	9,600
	1	Head Clerk	.....	3,670
2	3	Supervising Clerks ($3,670-$4,020)	8,040	12,060
4	4	Principal Clerks ($3,110-$3,670)	14,435	14,015
11	11	Clerks, Grade 4 ($2,770-$3,110)	33,880	33,399
13	14	Clerks, Grade 3 ($2,480-$2,770)	35,074	37,704
5	3	Clerks, Grade 2B ($2,190-$2,480)	12,400	7,440
15	16	Clerks, Grade 2A ($1,690-$2,240)	28,763	31,305
6	4	Clerks, Grade 1 ($1,380-$1,780)	9,518	6,181
1	2	Secretary to Executive ($2,770-$3,330)	3,330	6,100
3	4	Stenographers, Grade 3 ($2,480-$2,770)	8,310	10,783
4	3	Stenographers, Grade 2B ($2,190-$2,480)	9,736	7,191
4	5	Stenographers, Grade 2A ($1,800-$2,240)	8,025	10,541
2	2	Stenographers, Grade 1 ($1,380-$1,780)	3,543	3,463
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
6	4	Typists, Grade 2A ($1,690–$2,240)	11,791	7,806
2	3	Typists, Grade 1 ($1,380–$1,780)	3,380	4,883
2	2	Confidential Messengers ($2,190–$2,480)	4,960	4,873
3	3	Office Girls ($960–$1,200)	3,165	3,225
1	1	Carpenter	4,018	3,789
1	1	Chauffeur	2,411	2,365

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Departmental Administration—Concluded		
3	2	Labourers	7,026	4,364
4	4	Labourers (Seasonal)	2,344	2,184
		Approximate Requirement for Increases in Rates of Pay	31,000	
132	131		424,367	384,751
		Of which totals:		
128	127	Full Time Positions	391,023	382,567
4	4	Seasonal Positions	2,344	2,184
		Increases in Rates of Pay	31,000	
132	131	Total Continuing Establishment (Detailed above)	424,367	384,751
	2	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	10,000
132	129	Total Salaries and Wages (1)	424,367	374,751
		Allowances (2)	530	390
		Travelling and Removal Expenses (5)	10,000	10,000
		Freight, Express and Cartage (6)	1,100	1,100
		Postage (7)	975	50
		Telephones, Telegrams and Cables (8)	2,500	1,500
		Publication of Departmental Reports (9)	3,750	4,300
		Films, Displays, Advertising and Other Informational Material (10)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	17,000	20,000
		Materials and Supplies (12)	1,500	700
		Acquisition of Equipment (16)	1,300	250
		Repairs and Upkeep of Equipment (17)	1,000	450
		Memberships (20)	200	75
		Sundries (22)	1,200	2,000
			470,422	420,566

	Expenditure
Fiscal Year, 1952–53	$ 405,663
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 310,153
Estimated for balance of year	109,847
Estimated total for 1953–54	$ 420,000

		Explosives Act—Administration, Operation and Maintenance		
1	1	Chief Inspector of Explosives ($6,420–$7,200)	7,200	6,520
3	2	Inspectors of Explosives, Grade 2 ($4,920–$5,640)	16,920	10,520
2	3	Inspectors of Explosives, Grade 1 ($4,500–$5,220)	10,440	14,380
1	1	Chemist, Grade 5 ($5,280–$6,000)	5,880	5,230
1	1	Chemist, Grade 4 ($4,920–$5,640)	5,640	5,260
1		Supervisor of Office Services, Grade 1 ($2,970–$3,460)	3,425	
	1	Clerk, Grade 4	.....	3,110
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,540
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,835	2,480
1	2	Clerk, Grade 2A ($1,690–$2,240)	1,773	4,206
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,370	4,260
1		Typist, Grade 2B ($2,190–$2,370)	2,370	
1	1	Typist, Grade 2A ($1,690–$2,240)	1,855	2,240

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Explosives Act—Administration, Operation and Maintenance—Concluded		
	1	Typist, Grade 1	.....	1,655
		Approximate Requirement for Increases in Rates of Pay	5,200	
19	19	Full Time Positions (Detailed above) (1)	77,928	67,881
		Professional and Special Services (4)	1,300	6,300
		Travelling and Removal Expenses (5)	9,700	9,110
		Freight, Express and Cartage (6)	125	200
		Postage (7)	15	15
		Telephones, Telegrams and Cables (8)	150	300
		Publication of Technical Reports (9)	2,500	500
		Office Stationery, Supplies and Equipment (11)	950	845
		Materials and Supplies (12)	300	300
		Rental of Buildings (15)	.....	200
		Acquisition of Equipment (16)	2,800	170
		Repairs and Upkeep of Equipment (17)	1,900	1,900
		Sundries (22)	320	60
			97,988	87,781

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 80,066	$ 5,430
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 62,066	$ 2,761
Estimated for balance of year	24,934	2,239
Estimated total for 1953-54	$ 87,000	$ 5,000

		MINES BRANCH		
		Mines Branch Administration		
1	1	Director, Mines Branch	10,000	9,000
1		Engineer, Grade 8 ($7,200–$7,800)	7,500	
	1	Engineer, Grade 6	.....	6,220
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,540
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,830
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,968
1		Principal Clerk ($3,110–$3,670)	3,250	
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
3	4	Clerks, Grade 3 ($2,480–$2,770)	8,275	11,080
1		Clerk, Grade 2B ($2,190–$2,480)	2,300	
2	4	Clerks, Grade 2A ($1,690–$2,240)	4,040	8,246
1		Clerk, Grade 1 ($1,380–$1,780)	1,518	
2	1	Stenographers, Grade 3 ($2,480–$2,770)	5,250	2,770
1		Stenographer, Grade 2B ($2,190–$2,480)	2,300	
	1	Stenographer, Grade 2A	.....	2,020
	1	Stenographer, Grade 1	.....	1,683
1	1	Typist, Grade 2A ($1,690–$2,240)	1,910	1,855
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,480
	1	Messenger	.....	2,180
		Approximate Requirement for Increases in Rates of Pay	5,300	
20	21	Full Time Positions (Detailed above) (1)	74,733	68,092
		Travelling and Removal Expenses (5)	2,000	2,500
		Freight, Express and Cartage (6)	.....	50
		Postage (7)	1,400	25
		Telephones, Telegrams and Cables (8)	275	400
		Office Stationery, Supplies and Equipment (11)	2,500	3,500
		Sundries (22)	250	900
			81,158	75,467

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mines Branch Administration—Concluded		
		Expenditure / Revenue		
		Fiscal Year, 1952-53..... $ 69,286 / $ 5,950		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 50,176 / $ 4,162		
		Estimated for balance of year 18,324 / 2,338		
		Estimated total for 1953-54.. $ 68,500 / $ 6,500		
		Mineral Resources Investigations—Administration, Operation and Maintenance		
1	1	Chief, Division of Mineral Resources ($8,000-$9,000).....	9,000	7,800
1	1	Chief, Division of Physical Metallurgy ($8,000-$9,000)....	8,625	7,275
1	1	Chief, Division of Fuels ($8,000-$9,000).....	9,000	7,800
1	1	Chief, Division of Industrial Minerals ($8,000-$9,000).....	9,000	7,800
1	1	Chief, Division of Mineral Dressing and Process Metallurgy ($8,000-$9,000).....	9,000	7,800
1	1	Scientist, Mines, Grade 9 ($7,200-$7,800).....	7,800	7,200
16	16	Scientists, Mines, Grade 8 ($6,420-$7,200).....	112,635	102,820
2	2	Scientists, Mines, Grade 7 ($5,940-$6,660).....	13,320	12,080
6	6	Scientists, Mines, Grade 6 ($5,640-$6,360).....	37,800	34,775
5	5	Scientists, Mines, Grade 5 ($5,280-$6,000).....	30,000	27,380
8	7	Scientists, Mines, Grade 4 ($4,920-$5,640).....	43,860	36,240
12	14	Scientists, Mines, Grade 3 ($4,500-$5,220).....	60,900	64,230
4	8	Scientists, Mines, Grade 2 ($3,600-$4,500).....	18,000	32,200
2	2	Engineers, Grade 8 ($7,200-$7,800).....	15,225	14,325
5	2	Engineers, Grade 7 ($6,420-$7,200).....	32,970	12,380
1	2	Engineer, Grade 6 ($5,940-$6,660).....	6,180	13,160
12	7	Engineers, Grade 5 ($5,640-$6,360).....	74,640	39,750
11	7	Engineers, Grade 4 ($5,280-$6,000).....	64,920	37,185
15	11	Engineers, Grade 3 ($4,920-$5,640).....	78,120	56,240
25	19	Engineers, Grade 2 ($4,500-$5,220).....	121,740	89,440
24	40	Engineers, Grade 1 ($3,420-$4,500).....	104,340	164,470
1		Chemist, Grade 7 ($5,940-$6,660).....	6,660	
1	1	Chemist, Grade 6 ($5,640-$6,360).....	6,120	5,920
3	4	Chemists, Grade 4 ($4,920-$5,640).....	16,920	21,040
11	8	Chemists, Grade 3 ($4,500-$5,220).....	55,800	38,845
14	16	Chemists, Grade 2 ($3,540-$4,500).....	59,580	62,920
	1	Certification Officer, Mines Branch.....	.....	6,555
1	1	Technical Officer, Grade 8 ($5,560-$6,200).....	6,200	6,200
1	1	Technical Officer, Grade 6 ($4,920-$5,560).....	5,560	5,365
1	1	Technical Officer, Grade 5 ($4,600-$5,240).....	4,970	4,845
1	1	Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	4,860
1	2	Technical Officer, Grade 3 ($3,830-$4,520).....	4,320	8,700
3	3	Technical Officers, Grade 3 (Seasonal).....	4,249	7,437
3	1	Technical Officers, Grade 2 ($3,130-$3,830).....	10,475	3,795
5	5	Technical Officers, Grade 2 (Seasonal).....	5,920	10,355
5	4	Technical Officers, Grade 1 ($2,640-$3,130).....	15,388	12,135
5	2	Technicians, Grade 4 ($4,180-$4,520).....	22,360	9,040
4	4	Technicians, Grade 3 ($3,830-$4,180).....	16,195	16,563
17	16	Technicians, Grade 2 ($3,480-$3,830).....	63,885	58,656
29	32	Technicians, Grade 1 ($2,990-$3,480).....	97,595	106,583
31	29	Assistant Technicians, Grade 3 ($2,630-$2,990).....	90,860	82,750
19	28	Assistant Technicians, Grade 2 ($2,240-$2,600).....	47,510	69,800
4	2	Assistant Technicians, Grade 1 ($1,690-$2,240).....	7,256	3,518
1	1	Mineralogist, Grade 3 ($4,500-$5,220).....	5,220	4,880
1	1	Librarian, Grade 3 ($3,830-$4,520).....	4,520	4,520
1	1	Librarian, Grade 2 ($2,990-$3,830).....	3,830	3,830

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Continued		
2	1	Librarians, Grade 1 ($2,640–$3,130)	5,910	3,130
1	1	Statistician, Grade 2 ($3,300–$4,220)	3,780	3,360
1	1	Assayer, Grade 2 ($3,480–$4,180)	4,180	4,180
1	1	Assayer, Grade 1 ($2,990–$3,480)	3,480	3,480
2	1	Draftsmen, Grade 3 ($3,480–$4,180)	7,275	4,075
	1	Draftsman, Grade 2	.....	3,480
3		Supervisors of Office Services, Grade 1 ($2,970–$3,460)	9,925	
1	1	Storeman, Grade 3 ($2,990–$3,340)	3,340	3,340
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,640
3	3	Watchmen ($2,040–$2,400)	7,080	7,170
1		Packer and Helper ($2,040–$2,400)	2,250	
20	20	Student Assistants (Seasonal)	14,800	25,900
1	1	Principal Clerk ($3,110–$3,670)	3,565	3,425
3	5	Clerks, Grade 4 ($2,770–$3,110)	9,153	15,283
5	6	Clerks, Grade 3 ($2,480–$2,770)	13,763	16,186
4	4	Clerks, Grade 2B ($2,190–$2,480)	9,920	9,903
6	3	Clerks, Grade 2A ($1,690–$2,240)	12,121	5,923
3	5	Clerks, Grade 1 ($1,380–$1,780)	4,636	7,906
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,753	2,673
8	7	Stenographers, Grade 2B ($2,190–$2,480)	19,788	17,325
3	5	Stenographers, Grade 2A ($1,800–$2,240)	6,362	10,870
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,308	3,418
3	2	Typists, Grade 2B ($2,190–$2,370)	6,943	4,740
4	5	Typists, Grade 2A ($1,690–$2,240)	8,410	10,541
	1	Typist, Grade 1	.....	1,710
2	2	Assemblers, Grade 4	7,026	6,568
2	2	Assemblers, Grade 3	6,522	6,108
7	5	Carpenters	28,126	18,945
3	3	Chauffeurs	7,233	7,095
5	5	Electricians	22,390	21,240
1	1	Electrician Improver	3,536	3,307
3	2	Handymen	7,578	4,730
1	1	Labour Foreman	3,031	2,870
21	24	Labourers	49,182	52,368
1	1	Lapidary Mechanic Foreman	3,628	3,628
1	1	Lapidary Mechanic, Grade 4	3,513	3,284
2	2	Lapidary Mechanics, Grade 3	6,522	6,108
9	10	Maintenance Repairmen	24,183	25,260
2	2	Machinist Foremen	8,336	8,152
19	21	Machinists	68,932	71,379
1		Millwright	3,582	
1	1	Motor Mechanic	3,123	2,870
3	4	Moulders	9,369	11,480
	1	Pattern Maker	.....	3,444
	1	Pattern Maker's Helper	.....	2,411
4	2	Plant Equipment Operators	10,748	5,052
4	2	Assistant Plant Equipment Operators	10,288	4,822
1	1	Sheet Metal Worker	4,179	4,179
1	1	Sheet Metal Worker's Helper	2,572	2,526
1	1	Toolmaker	3,789	3,513
1	1	Welder	3,215	2,985
		Approximate Requirement for Increases in Rates of Pay	83,000	
492	494		1,982,313	1,796,444
		Of which totals:		
464	466	Full Time Positions	1,874,344	1,752,752
28	28	Seasonal Positions	24,969	43,692
		Increases in Rates of Pay	83,000	
492	494	Gross Total Continuing Establishment (Detailed above)	1,982,313	1,796,444

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Concluded		
	15	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	130,000
492	479	Net Total Continuing Establishment (1)	1,982,313	1,666,444
		Less—Amount to be provided by Departments of National Defence and Defence Production (34)	36,251	33,541
		Total Salaries and Wages	1,946,062	1,632,903
		Overtime Pay (1)	15,800	13,600
		Allowances (2)	800	800
		Professional and Special Services (4)	4,200	4,200
		Travelling Expenses—Field (5)	55,100	40,800
		Travelling and Removal Expenses—Other (5)	14,900	11,600
		Freight, Express and Cartage (6)	5,500	8,500
		Postage (7)	.....	100
		Telephones, Telegrams and Cables (8)	1,700	1,700
		Publication of Technical Reports (9)	30,000	27,200
		Office Stationery, Supplies and Equipment (11)	19,700	18,300
		Subscriptions, Textbooks and Other Major Library Acquisitions (11)	11,000	11,000
		Materials and Supplies (12)	175,000	157,200
		Repairs and Upkeep of Equipment (17)	37,900	29,000
		Memberships (20)	800	1,000
		Sundries (22)	4,000	4,700
			2,322,462	1,962,603
		Expenditure		
		Fiscal Year, 1952-53 $ 1,801,361		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 1,454,307		
		Estimated for balance of year 595,693		
		Estimated total for 1953-54 $ 2,050,000		
		Mineral Resources Investigations—Construction or Acquisition of New Equipment		
		Acquisition of Tools and Machinery	57,000	36,000
		Acquisition of Research and Scientific Equipment	142,000	135,600
		Acquisition of Motor Vehicles	4,000	5,000
		(16)	203,000	176,600
		Expenditure		
		Fiscal Year, 1952-53 $ 175,163		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 87,622		
		Estimated for balance of year 78,978		
		Estimated total for 1953-54 $ 166,600		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Investigations of Radioactive Ores—Administration, Operation and Maintenance		
1	1	Chief, Division of Radioactivity ($8,000-$9,000)	8,250	7,800
1	1	Scientist, Mines, Grade 8 ($6,420-$7,200)	6,420	6,400
2	2	Scientists, Mines, Grade 6 ($5,640-$6,360)	12,540	11,840
	1	Scientist, Mines, Grade 5	.....	5,385
3	4	Scientists, Mines, Grade 3 ($4,500-$5,220)	15,420	18,360
1	1	Chemist, Grade 7 ($5,940-$6,660)	6,660	5,980
1	1	Chemist, Grade 5 ($5,280-$6,000)	5,760	5,140
1	1	Chemist, Grade 4 ($4,920-$5,640)	5,220	4,670
2	1	Chemists, Grade 3 ($4,500-$5,220)	9,900	4,520
6	4	Chemists, Grade 2 ($3,540-$4,500)	21,260	15,890
	1	Chemist, Grade 1	.....	3,540
1	1	Engineer, Grade 4 ($5,280-$6,000)	5,700	5,040
1		Engineer, Grade 3 ($4,920-$5,640)	5,400	
4	3	Engineers, Grade 2 ($4,500-$5,220)	19,860	14,380
	2	Engineers, Grade 1	.....	8,130
1	1	Mineralogist, Grade 4 ($4,920-$5,640)	5,640	5,260
1	1	Mineralogist, Grade 2 ($3,540-$4,500)	3,900	3,360
1	1	Technical Officer, Grade 3 (Seasonal)	1,416	2,479
	1	Technical Officer, Grade 1	.....	3,113
2	1	Technicians, Grade 3 ($3,830-$4,180)	6,913	4,075
2	2	Technicians, Grade 2 ($3,480-$3,830)	7,415	7,450
8	9	Technicians, Grade 1 ($2,990-$3,480)	26,686	29,850
3	5	Assistant Technicians, Grade 3 ($2,630-$2,990)	8,760	14,140
7	5	Assistant Technicians, Grade 2 ($2,240-$2,600)	17,270	12,370
2	2	Assistant Technicians, Grade 1 ($1,690-$2,240)	3,711	3,491
8	8	Student Assistants (Seasonal)	5,920	10,360
1		Clerk, Grade 4 ($2,770-$3,110)	3,050	
	1	Clerk, Grade 3	.....	2,770
1		Clerk, Grade 2B ($2,190-$2,480)	2,445	
	1	Clerk, Grade 2A	.....	2,240
1		Stenographer, Grade 2A ($1,800-$2,240)	2,020	
1	1	Stenographer, Grade 1 ($1,380-$1,780)	1,200	1,683
	1	Typist, Grade 2A	.....	1,745
1		Handyman	2,526	
2	3	Labourers	4,684	6,546
2	2	Plant Equipment Operators	5,374	5,052
		Approximate Requirement for Increases in Rates of Pay	11,600	
68	69		242,920	233,059
		Of which totals:		
59	60	Full Time Positions	223,984	220,220
9	9	Seasonal Positions	7,336	12,839
		Increases in Rates of Pay	11,600	
68	69	Total Salaries and Wages (Detailed above) (1)	242,920	233,059
		Overtime Pay (1)	2,000	2,000
		Professional and Special Services (4)	1,400	1,400
		Travelling Expenses—Field (5)	7,000	4,000
		Travelling and Removal Expenses—Other (5)	1,000	1,000
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	.....	50
		Telephones, Telegrams and Cables (8)	300	300
		Publication of Technical Reports (9)	1,500	500
		Office Stationery, Supplies and Equipment (11)	2,500	3,500
		Materials and Supplies (12)	40,000	35,000
		Repairs and Upkeep of Equipment (17)	8,000	6,000
		Memberships (20)	100	100
		Sundries (22)	500	1,500
			308,720	289,909

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Concluded*		
		Investigations of Radioactive Ores—Administration, Operation and Maintenance—Concluded		
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 250,275		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 193,052		
		Estimated for balance of year 76,597		
		Estimated total for 1953-54 ..... $ 269,649		
		Investigations of Radioactive Ores—Construction or Acquisition of New Equipment		
		Acquisition of Research and Scientific Equipment	40,000	41,650
		Acquisition of Tools and Machinery	1,000	1,000
		(16)	41,000	42,650
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 44,891		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 12,301		
		Estimated for balance of year 25,349		
		Estimated total for 1953-54 ..... $ 37,650		
		To provide for payments to McGill University in connection with the development of a coal-fired gas turbine		
		Payments to McGill University ..... (20)	100,000	100,000
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 120,000		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 41,670		
		Estimated for balance of year 58,330		
		Estimated total for 1953-54 ..... $ 100,000		
		GEOLOGICAL SURVEY OF CANADA		
		Geological Surveys—Administration, Operation and Maintenance		
1	1	Director, Geological Survey of Canada	10,000	9,000
1	1	Chief Geologist	9,000	7,800
9	9	Senior Geologists ($7,500-$8,400)	75,225	64,650
15	15	Geologists, Grade 4 ($6,600-$7,500)	111,300	97,380
16	16	Geologists, Grade 3 ($6,000-$6,900)	106,350	88,805
19	28	Geologists, Grade 2 ($4,800-$6,000)	100,320	128,370

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Continued*		
		Geological Surveys—Administration, Operation and Maintenance—Continued		
2	5	Geologists, Grade 1 ($3,420–$4,500)	9,000	21,100
1		Engineer, Grade 5 ($5,640–$6,360)	6,360	
	1	Engineer, Grade 4	.....	5,580
1	2	Engineer, Grade 1 ($3,420–$4,500)	4,500	8,290
1	1	Chemist, Grade 5 ($5,280–$6,000)	5,760	5,140
1	1	Chemist, Grade 4 ($4,920–$5,640)	5,340	4,770
1		Superintendent of Cartography ($5,240–$5,900)	5,900	
1	1	Technical Officer, Grade 7 ($5,240–$5,900)	5,575	5,290
1		Technical Officer, Grade 6 ($4,920–$5,560)	5,165	
2	1	Technical Officers, Grade 6 (Seasonal)	3,280	1,640
1		Technical Officer, Grade 5 ($4,600–$5,240)	4,910	
2	1	Technical Officers, Grade 5 (Seasonal)	3,068	1,500
3	4	Technical Officers, Grade 4 ($4,180–$4,860)	14,075	18,525
2	2	Technical Officers, Grade 4 (Seasonal)	2,788	2,800
17	19	Technical Officers, Grade 3 ($3,830–$4,520)	72,010	79,033
10	5	Technical Officers, Grade 3 (Seasonal)	14,170	6,500
23	23	Technical Officers, Grade 2 ($3,130–$3,830)	83,995	84,870
20	35	Technical Officers, Grade 2 (Seasonal)	23,680	42,000
6	8	Technical Officers, Grade 1 ($2,640–$3,130)	18,185	23,046
30	50	Technical Officers, Grade 1 (Seasonal)	29,220	50,000
1	1	Technician, Grade 4 ($4,180–$4,520)	4,285	4,520
2		Technicians, Grade 3	7,940	
5	6	Technicians, Grade 2 ($3,480–$3,830)	18,975	22,911
7	6	Technicians, Grade 1 ($2,990–$3,480)	23,135	19,585
9	6	Assistant Technicians, Grade 3 ($2,630–$2,990)	25,530	17,430
13	12	Assistant Technicians, Grade 2 ($2,240–$2,600)	31,970	29,550
10	13	Assistant Technicians, Grade 1 ($1,690–$2,240)	19,185	25,327
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	
	1	Administrative Officer, Grade 4	.....	5,540
	1	Chief Draftsman	.....	5,560
1	1	Supervising Draftsman, Grade 3 ($4,520–$4,860)	4,860	4,830
5	5	Supervising Draftsmen, Grade 2 ($4,040–$4,520)	22,525	22,275
1	1	Supervising Draftsman, Grade 1 ($3,480–$4,180)	4,110	3,970
4	4	Draftsmen, Grade 3 ($3,480–$4,180)	15,390	14,970
4	3	Draftsmen, Grade 2 ($2,920–$3,480)	12,275	9,775
7	10	Draftsmen, Grade 1 ($2,500–$2,920)	18,725	26,365
12	12	Student Draftsmen ($1,800–$2,480)	25,725	26,318
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,520
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,235	3,445
1	1	Librarian, Grade 1 ($2,640–$3,130)	2,640	3,025
2	1	Photographers ($2,640-$2,990)	5,928	2,990
	1	Assistant Photographer	.....	2,600
1	2	Museum Assistant, Grade 1 ($2,420-$2,780)	2,780	5,560
1	1	Photostat Operator ($2,280-$2,640)	2,640	2,640
2	1	Storemen, Grade 1 ($2,280-$2,640)	5,280	2,640
	1	Storekeeper, Grade 1	.....	2,475
	1	Cleaner and Helper	.....	2,400
1	1	Packer and Helper ($2,040-$2,400)	2,400	2,400
90	115	Survey Assistants (Seasonal)	59,485	72,450
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,670
5	5	Clerks, Grade 4 ($2,770-$3,110)	15,210	15,315
2	4	Clerks, Grade 3 ($2,480-$2,770)	5,540	10,818
2	2	Clerks, Grade 2B ($2,190-$2,480)	4,960	4,925
8	5	Clerks, Grade 2A ($1,690-$2,240)	15,723	9,551
3	3	Clerks, Grade 1 ($1,380-$1,780)	4,966	4,636
3	2	Stenographers, Grade 3 ($2,480-$2,770)	8,103	5,540
4	3	Stenographers, Grade 2B ($2,190-$2,480)	9,716	7,288
7	6	Stenographers, Grade 2A ($1,800-$2,240)	14,114	13,111
	1	Stenographer, Grade 1	.....	1,728
1	1	Office Appliance Operator, Grade 3 ($2,480-$2,770)	2,770	2,770
1	1	Office Appliance Operator, Grade 1 ($1,380-$1,780)	1,490	1,628
1	1	Typist, Grade 2B ($2,190-$2,370)	2,370	2,370

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Continued*		
		Geological Surveys—Administration, Operation and Maintenance—Concluded		
3	2	Typists, Grade 2A ($1,690-$2,240)	6,115	4,178
	2	Typists, Grade 1	.....	3,118
1	1	Carpenter	4,018	3,789
35	35	Cooks (Seasonal)	37,307	33,380
1	1	Handyman	2,526	2,365
1	1	Labourer	2,342	2,182
40	40	Labourers (Seasonal)	38,597	36,025
39	30	Packers, Guides and Canoemen (Seasonal)	37,734	30,175
		Approximate Requirement for Increases in Rates of Pay	75,000	
527	586		1,355,215	1,305,072
		Of which totals:		
257	272	Full Time Positions	1,030,886	1,028,602
270	314	Seasonal Positions	249,329	276,470
		Increases in Rates of Pay	75,000	
527	586	Total Continuing Establishment (Detailed above)	1,355,215	1,305,072
	11	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	125,000
527	575	Total Salaries and Wages (1)	1,355,215	1,180,072
		Allowances (2)	24,400	27,850
		Professional and Special Services (4)	66,900	65,000
		Travelling Expenses—Field (5)	155,000	160,000
		Travelling and Removal Expenses—Other (5)	10,000	10,000
		Freight, Express and Cartage (6)	35,000	47,000
		Postage (7)	4,360	1,000
		Telephones, Telegrams and Cables (8)	1,800	1,650
		Publication of Technical Reports (9)	60,000	60,000
		Printing of Maps (9)	30,000	30,000
		Office Stationery, Supplies and Equipment (11)	24,000	27,000
		Materials and Supplies (12)	197,500	180,000
		Rental of Buildings and Land (15)	500	500
		Repairs and Upkeep of Equipment (17)	70,000	60,000
		Rental of Equipment (18)	7,000	3,000
		Charter of Aircraft (18)	145,000	30,000
		Charter of Vessels (18)	2,500	5,000
		Memberships (20)	250	250
		Canada's Share of the cost of the Committee on Mineral Resources and Geology (20)	1,500	1,800
		Grants in aid of Geological Research in Canadian Universities (20)	25,000	25,000
		Unemployment Insurance Contributions (21)	500	1,500
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences (22)	4,000	4,000
		Storage and Quartering of Field Survey Equipment (22)	9,000	10,000
		Sundries (22)	6,000	8,000
			2,235,425	1,938,622

	Expenditure
Fiscal Year, 1952–53	$ 1,736,114
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 1,413,985
Estimated for balance of year	445,417
Estimated total for 1953–54	$ 1,859,402

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Concluded*		
		Geological Surveys—Construction or Acquisition of New Equipment		
		Acquisition of Scientific Equipment	40,000	55,000
		Acquisition of Motor Vehicles	17,500	12,500
		Acquisition of Field Equipment	35,000	25,000
		Acquisition of Other Types of Equipment	11,500	10,000
		(16)	104,000	102,500
		Expenditure		
		Fiscal Year, 1952-53 $ 62,586		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 62,975		
		Estimated for balance of year 74,525		
		Estimated total for 1953-54 $ 137,500		
		SURVEYS AND MAPPING BRANCH		
		Surveys and Mapping Branch Administration		
1	1	Director of Surveys and Mapping Branch ($8,000-$9,000)	9,000	8,000
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,880	5,880
1	1	Administrative Assistant ($3,110-$3,810)	3,810	3,810
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,973
2	2	Supervising Clerks ($3,670-$4,020)	8,040	8,040
1		Principal Clerk ($3,110-$3,670)	3,355	
	1	Clerk, Grade 4	.....	3,110
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,240	2,240
2	2	Clerks, Grade 1 ($1,380-$1,780)	3,508	3,118
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,718	2,618
1	1	Chauffeur	2,411	2,365
		Approximate Requirement for Increases in Rates of Pay	3,700	
12	12	Full Time Positions (Detailed above) (1)	47,652	42,154
		Travelling and Removal Expenses (5)	1,500	1,500
		Freight, Express and Cartage (6)	10	10
		Postage (7)	2,320	
		Telephones, Telegrams and Cables (8)	30	50
		Office Stationery, Supplies and Equipment (11)	500	500
		Materials and Supplies (12)	400	300
		Repairs and Upkeep of Motor Vehicles (17)	300	200
		Sundries (22)	300	500
			53,012	45,214
		Expenditure		
		Fiscal Year, 1952-53 $ 40,138		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 33,262		
		Estimated for balance of year 11,888		
		Estimated total for 1953-54 $ 45,150		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Administration, Operation and Maintenance		
1	1	Chief Topographical Engineer ($7,500-$8,100)	8,100	7,200
2		Engineers, Grade 7 ($6,420-$7,200)	14,400	
	2	Engineers, Grade 6	.....	13,160
6	6	Engineers, Grade 5 ($5,640-$6,360)	38,160	35,520
3	5	Engineers, Grade 4 ($5,280-$6,000)	18,000	27,310
8	3	Engineers, Grade 3 ($4,920-$5,640)	44,820	15,190
19	15	Engineers, Grade 2 ($4,500-$5,220)	92,520	69,720
9	28	Engineers, Grade 1 ($3,420-$4,500)	36,885	113,910
2	1	Technical Officers, Grade 6 ($4,920-$5,560)	10,630	5,430
5	6	Technical Officers, Grade 4 ($4,180-$4,860)	22,700	26,530
11	10	Technical Officers, Grade 3 ($3,830-$4,520)	45,420	40,505
	1	Technical Officer, Grade 2	.....	3,270
6	4	Technical Officers, Grade 1 ($2,640-$3,130)	17,608	11,330
1		Technician, Grade 4 ($4,180-$4,520)	4,355	
1	1	Technician, Grade 3 ($3,830-$4,180)	3,970	4,180
14	10	Technicians, Grade 2 ($3,480-$3,830)	52,396	37,410
37	38	Technicians, Grade 1 ($2,990-$3,480)	124,912	126,750
33	54	Assistant Technicians, Grade 3 ($2,630-$2,990)	95,700	155,430
30	30	Assistant Technicians, Grade 2 ($2,240-$2,600)	71,160	72,870
18	23	Assistant Technicians, Grade 1 ($1,690-$2,240)	31,963	42,259
17		Map Compilers and Computers, Grade 3 ($2,920-$3,480)	54,155	
3		Map Compilers and Computers, Grade 2 ($2,510-$2,990)	7,800	
100	100	Survey Assistants (Seasonal)	50,550	58,450
1	1	Supervising Clerk ($3,670-$4,020)	4,020	4,020
2	2	Clerks, Grade 4 ($2,770-$3,110)	6,190	6,073
	1	Clerk, Grade 2B	.....	2,480
3	2	Clerks, Grade 2A ($1,690-$2,240)	5,401	4,343
1	2	Clerk, Grade 1 ($1,380-$1,780)	1,490	3,256
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,480
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,068	4,480
	1	Stenographer, Grade 1	.....	1,710
3	1	Typists, Grade 2A ($1,690-$2,240)	6,060	2,020
3	3	Typists, Grade 1 ($1,380-$1,780)	4,926	5,028
55	40	Cooks (Seasonal)	45,441	38,400
8	8	Labour Foremen (Seasonal)	6,242	7,680
60	67	Labourers (Seasonal)	42,412	59,520
27	25	Packers, Boatmen and Canoemen (Seasonal)	21,894	24,000
		Approximate Requirement for Increases in Rates of Pay	60,000	
492	494		1,056,828	1,031,914
		Of which totals:		
242	254	Full Time Positions	830,289	843,864
250	240	Seasonal Positions	166,539	188,050
		Increases in Rates of Pay	60,000	
492	494	Gross Total Continuing Establishment (Detailed above)	1,056,828	1,031,914
	8	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	85,000
492	486	Net Total Continuing Establishment (1)	1,056,828	946,914
		Less—Amount to be provided by the Department of National Defence (34)	43,133	45,200
		Total Salaries and Wages	1,013,695	901,714
		Allowances (2)	14,600	14,600
		Travelling Expenses—Field (5)	62,000	69,000
		Travelling and Removal Expenses—Other (5)	1,000	1,000
		Freight, Express and Cartage (6)	30,000	25,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Administration, Operation and Maintenance—Concluded		
		Postage.....(7)	150	200
		Telephones, Telegrams and Cables.....(8)	1,000	1,200
		Publication of Technical Reports.....(9)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	14,000	14,400
		Materials and Supplies.....(12)	93,000	93,000
		Rental of Buildings and Land.....(15)	800	800
		Repairs and Upkeep of Scientific Equipment.....(17)	10,000	7,000
		Repairs and Upkeep of Motor Vehicles.....(17)	25,000	20,000
		Repairs and Upkeep of Camp and Field Equipment..(17)	10,000	15,000
		Charter of Aircraft.....(18)	264,000	243,000
		Rental of Equipment.....(18)	20,000	10,000
		Unemployment Insurance Contributions.....(21)	600	1,200
		Payments on behalf of Colin S. MacDonald.....(21)	5,000	
		Storage and Quartering of Field Survey Equipment..(22)	6,500	8,500
		Sundries.....(22)	1,500	1,500
			1,580,845	1,435,114
		Expenditure Fiscal Year, 1952-53..... $ 1,371,333		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 1,149,999 Estimated for balance of year..... 283,001		
		Estimated total for 1953-54..... $ 1,433,000		
		Topographical Surveys—Construction or Acquisition of New Equipment		
		Acquisition of Scientific Equipment.....	60,000	60,000
		Acquisition of Motor Vehicles.....	12,000	12,000
		Acquisition of Camp and Field Equipment.....	20,000	20,000
		Acquisition of Other Equipment.....	2,000	3,000
		(16)	94,000	95,000
		Expenditure Fiscal Year, 1952-53..... $ 95,369		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 29,534 Estimated for balance of year..... 30,566		
		Estimated total for 1953-54..... $ 60,100		
		Canadian Hydrographic Service—Administration, Operation and Maintenance		
1	1	Dominion Hydrographer ($7,500-$8,100).....	7,950	6,750
1	1	District Engineer, Grade 5 ($6,420-$7,200).....	6,900	6,580
2	1	Engineers, Grade 6 ($5,940-$6,660).....	13,320	6,580
		Engineer, Grade 6 (Retiring Leave).....	.....	1,210
5	6	Engineers, Grade 5 ($5,640-$6,360).....	31,560	35,450
3	1	Engineers, Grade 4 ($5,280-$6,000).....	17,400	5,580
6	8	Engineers, Grade 3 ($4,920-$5,640).....	33,360	41,330

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued		
4	5	Engineers, Grade 2 ($4,500-$5,220)	19,260	22,510
8	16	Engineers, Grade 1 ($3,420-$4,500)	31,185	64,540
4	5	Engineering Aids, Grade 1 ($1,380-$1,780)	5,603	7,093
1	1	Technical Officer, Grade 8 ($5,560-$6,200)	6,020	5,610
4	3	Technical Officers, Grade 6 ($4,920-$5,560)	21,585	16,420
1		Technical Officer, Grade 5 ($4,600-$5,240)	5,000	
4	5	Technical Officers, Grade 4 ($4,180-$4,860)	18,325	23,875
11	7	Technical Officers, Grade 3 ($3,830-$4,520)	45,060	28,455
17	20	Technical Officers, Grade 2 ($3,130-$3,830)	59,615	69,880
5	3	Technical Officers, Grade 1 ($2,640-$3,130)	15,476	9,285
2	2	Technicians, Grade 3 ($3,830-$4,180)	8,255	8,360
9	4	Technicians, Grade 2 ($3,480-$3,830)	33,175	15,180
13	10	Technicians, Grade 1 ($2,990-$3,480)	41,828	32,333
9	9	Assistant Technicians, Grade 3 ($2,630-$2,990)	25,980	26,040
14	8	Assistant Technicians, Grade 2 ($2,240-$2,600)	33,280	19,240
4	8	Assistant Technicians, Grade 1 ($1,690-$2,240)	6,980	15,227
1	1	Chief Draftsman ($4,920-$5,560)	5,560	5,560
1	1	Supervising Draftsman, Grade 3 ($4,520-$4,860)	4,860	4,860
3	3	Supervising Draftsmen, Grade 2 ($4,040-$4,520)	13,430	13,200
8	9	Draftsmen, Grade 3 ($3,480-$4,180)	32,740	35,460
8	6	Draftsmen, Grade 2 ($2,920-$3,480)	25,425	18,535
10	8	Draftsmen, Grade 1 ($2,500-$2,920)	27,800	22,065
20	25	Student Draftsmen ($1,800-$2,480)	44,850	54,228
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,540
1		Supervisor of Office Services, Grade 1 ($2,970-$3,460)	3,355	
1		Principal Clerk ($3,110-$3,670)	3,425	
3	5	Clerks, Grade 4 ($2,770-$3,110)	9,330	15,370
4	2	Clerks, Grade 3 ($2,480-$2,770)	10,541	5,278
	1	Clerk, Grade 2B	.....	2,410
6	5	Clerks, Grade 2A ($1,690-$2,240)	12,286	10,348
1	1	Clerk, Grade 1 ($1,380-$1,780)	1,380	1,545
3	3	Stenographers, Grade 3 ($2,480-$2,770)	8,103	8,310
	1	Stenographer, Grade 2B	.....	2,445
5	3	Typists, Grade 2A ($1,690-$2,240)	9,634	5,566
	1	Typist, Grade 1	.....	1,655
1	1	Office Boy ($960-$1,200)	1,050	1,080
9	8	Boatswains (Seasonal)	17,580	18,258
8	8	Carpenters (Seasonal)	15,072	15,918
6	6	Chief Cooks (Seasonal)	11,215	12,604
10	10	Second Cooks (Seasonal)	14,834	16,486
1	1	Third Cook (Seasonal)	1,071	1,190
5	4	Cooks (Seasonal)	5,843	4,985
34	35	Coxswains (Seasonal)	55,528	61,642
50	50	Deck Labourers (Seasonal)	58,319	48,000
16	15	Senior Gasoline Engineers (Seasonal)	29,381	31,316
1	1	Chief Gasoline Engineer (Seasonal)	2,624	2,916
10	10	Gasoline Engineers (Seasonal)	12,724	14,139
1	1	Assistant Gasoline Engineer (Seasonal)	988	1,576
7	7	Engine Room Labourers (Seasonal)	8,164	6,720
7	7	Chief Engineers	30,540	29,808
7	7	Second Engineers	25,632	25,020
8	8	Third Engineers	25,884	25,500
3	3	Fourth Engineers	9,120	8,928
36	36	Firemen (Seasonal)	58,813	64,728
	4	Gauge Observers (Part Time)	.....	1,200
12	12	Machinists' Helpers (Seasonal)	14,643	12,000
6	7	First Officers	22,272	25,020
5	5	Second Officers	16,104	19,080
3	2	Third Officers	8,640	5,760
20	20	Oilers (Seasonal)	37,306	41,553
1	1	Senior Quartermaster (Seasonal)	1,165	1,295
16	16	Quartermasters (Seasonal)	27,405	30,478
45	45	River Observers (Part Time)	13,500	13,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded		
7	7	Sailing Masters	31,932	31,176
126	119	Seamen (Seasonal)	168,655	180,330
5	5	Chief Stewards (Seasonal)	10,777	12,116
5	5	Second Stewards (Seasonal)	6,831	7,591
1	1	Steward (Seasonal)	1,563	1,737
1	1	Steward Waiter (Seasonal)	1,008	1,120
18	14	Tidal and Current Observers (Part Time)	5,484	4,284
4		Tidal and Current Observers (Seasonal)	700	
25	25	Waiters (Seasonal)	34,141	37,935
1	1	Watchman (Seasonal)	2,592	2,592
6	6	Ships' Watchmen (Seasonal)	5,184	5,184
		Approximate Requirement for Increases in Rates of Pay	53,000	
731	715		1,552,810	1,504,668
		Of which totals:		
251	248	Full Time Positions	876,610	851,275
63	63	Part Time Positions	18,984	18,984
417	404	Seasonal Positions	604,216	634,409
		Increases in Rates of Pay	53,000	
731	715	Gross Total Continuing Establishment (Detailed above)	1,552,810	1,504,668
	9	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	119,000
731	706	Net Total Continuing Establishment	1,552,810	1,385,668
		Casuals and Others	10,550	15,100
		Total Salaries and Wages (1)	1,563,360	1,400,768
		Overtime Pay (1)	13,350	12,000
		Allowances (2)	69,440	62,310
		Travelling Expenses—Field (5)	53,000	35,000
		Travelling and Removal Expenses—Other (5)	6,000	5,000
		Freight, Express and Cartage (6)	6,925	6,000
		Postage (7)	2,200	2,395
		Telephones, Telegrams and Cables (8)	1,542	2,000
		Publication of Technical Reports (9)	26,025	32,575
		Office Stationery, Supplies and Equipment (11)	10,975	20,000
		Materials and Supplies (12)	441,280	408,870
		Repairs and Upkeep of Buildings (14)	.....	1,200
		Rental of Buildings and Land (15)	1,386	1,525
		Storage of Boats and Equipment (15)	2,585	1,722
		Repairs and Upkeep of Ships and Boats (17)	101,100	100,000
		Repairs and Upkeep of Other Types of Equipment (17)	83,800	60,000
		Charter of Vessels and Rental of Equipment (18)	203,460	205,950
		Supply of Water and Electricity (19)	6,400	7,000
		Membership, International Hydrographic Bureau (20)	5,300	5,750
		Unemployment Insurance Contributions (21)	6,600	6,600
		Sick Mariners' Dues (21)	142	158
		Laundry and Dry Cleaning (22)	9,250	9,000
		Sundries (22)	3,753	3,753
			2,617,873	2,389,576

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 2,058,930	$ 20,307
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 1,747,629	$ 20,238
Estimated for balance of year	592,971	2,412
Estimated total for 1953-54	$ 2,340,600	$ 22,650

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Construction or Acquisition of New Equipment		
		Construction of New Hydrographic Vessel	1,500,000	
		Acquisition of Scientific Equipment	84,215	54,185
		Construction or Acquisition of Ships and Boats	16,010	86,800
		Acquisition of Field Equipment, Tools and Machinery	12,720	8,820
		(16)	1,612,945	149,805
		Expenditure		
		Fiscal Year, 1952-53 $ 186,901		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 108,002		
		Estimated for balance of year 50,758		
		Estimated total for 1953-54 $ 158,760		
		Geodetic Survey of Canada—Administration, Operation and Maintenance		
1	1	Dominion Geodesist ($7,500-$8,100)	8,100	7,200
2	2	Engineers, Grade 7 ($6,420-$7,200)	14,400	13,010
3	3	Engineers, Grade 5 ($5,640-$6,360)	18,840	17,550
17	9	Engineers, Grade 3 ($4,920-$5,640)	92,340	45,290
4	13	Engineers, Grade 2 ($4,500-$5,220)	19,680	60,720
9	21	Engineers, Grade 1 ($3,420-$4,500)	35,145	86,390
1	1	Technical Officer, Grade 4 ($4,180-$4,860)	4,460	4,320
	3	Technical Officers, Grade 3	.....	11,840
2	4	Technical Officers, Grade 2 ($3,130-$3,830)	6,785	14,900
	4	Technical Officers, Grade 2 (Seasonal)	.....	5,217
1		Technical Officer, Grade 1 (Seasonal)	974	
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,480
3	3	Assistant Technicians, Grade 3 ($2,630-$2,990)	8,580	8,730
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
1	1	Clerk, Grade 4 ($2,770-$3,110)	3,110	3,110
2	2	Stenographers, Grade 3 ($2,480-$2,770)	5,540	5,540
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,480
2	1	Typists, Grade 2B ($2,190-$2,370)	4,740	2,370
1	2	Typist, Grade 2A ($1,690-$2,240)	1,910	4,068
1	1	Office Boy ($960-$1,200)	960	1,125
39	46	Survey Assistants (Seasonal)	23,907	28,980
8		Canoemen (Seasonal)	6,854	
18	18	Cooks (Seasonal)	16,386	14,746
18	18	Labour Foremen (Seasonal)	16,965	16,992
37	51	Labourers (Seasonal)	31,702	40,341
		Approximate Requirement for Increases in Rates of Pay	13,200	
173	207		344,888	402,749
		Of which totals:		
52	70	Full Time Positions	234,900	296,473
121	137	Seasonal Positions	96,788	106,276
		Increases in Rates of Pay	13,200	
173	207	Gross Total Continuing Establishment (Detailed above)	344,888	402,749

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Geodetic Survey of Canada—Administration, Operation and Maintenance—Concluded		
	8	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	60,000
173	199	Net Total Continuing Establishment	344,888	342,749
		Casuals and Others	.....	2,772
		Total Salaries and Wages (1)	344,888	345,521
		Allowances (2)	12,500	8,600
		Travelling Expenses—Field (5)	23,000	33,500
		Travelling and Removal Expenses—Other (5)	3,750	1,550
		Freight, Express and Cartage (6)	8,000	8,000
		Postage (7)	175	175
		Telephones, Telegrams and Cables (8)	400	700
		Publication of Technical Reports (9)	5,300	8,000
		Office Stationery, Supplies and Equipment (11)	2,600	3,200
		Materials and Supplies (12)	53,000	55,000
		Rental of Land (15)	500	200
		Storage of Field Survey Equipment (15)	1,000	1,400
		Repairs and Upkeep of Equipment (17)	16,000	18,000
		Charter of Aircraft (18)	44,000	40,000
		Rental of Equipment (18)	11,000	20,000
		Unemployment Insurance Contributions (21)	500	850
		Sundries (22)	1,000	1,200
			527,613	545,896
		Expenditure		
		Fiscal Year, 1952-53 $ 435,770		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 391,275		
		Estimated for balance of year 87,925		
		Estimated total for 1953-54 $ 479,200		
		Geodetic Survey of Canada—Construction or Acquisition of New Equipment		
		Acquisition of Equipment	14,850	232,750
		Acquisition of Motor Vehicles	2,550	4,100
		(16)	17,400	236,850
		Expenditure		
		Fiscal Year, 1952-53 $ 28,201		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 8,519		
		Estimated for balance of year 217,923		
		Estimated total for 1953-54 $ 226,442		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		International Boundary Commission		
1	1	Engineer, Grade 5 ($5,640-$6,360)	6,360	5,920
2	2	Engineers, Grade 2 ($4,500-$5,220)	10,440	9,500
1	1	Engineer, Grade 1 ($3,420-$4,500)	4,500	4,220
1	1	Draftsman, Grade 3 ($3,480-$4,180)	4,180	4,180
1	1	Typist, Grade 2A ($1,690-$2,240)	1,938	1,910
2	2	Survey Assistants (Seasonal)	1,480	2,590
2	2	Cooks (Seasonal)	1,959	2,240
2	2	Labour Foremen (Seasonal)	2,081	2,380
16	14	Labourers (Seasonal)	15,178	14,700
		Approximate Requirement for Increases in Rates of Pay	1,300	
28	26		49,416	47,640
		Of which totals:		
6	6	Full Time Positions	27,418	25,730
22	20	Seasonal Positions	20,698	21,910
		Increases in Rates of Pay	1,300	
28	26	Total Salaries and Wages (Detailed above) (1)	49,416	47,640
		Allowances (2)	750	
		Travelling Expenses—Field (5)	1,460	1,890
		Travelling and Removal Expenses—Other (5)	880	1,200
		Freight, Express and Cartage (6)	200	415
		Postage (7)	25	45
		Telephones, Telegrams and Cables (8)	90	90
		Publication of Technical Reports (9)	150	100
		Office Stationery, Supplies and Equipment (11)	300	425
		Materials and Supplies (12)	5,685	5,510
		Rental of Land (15)	200	100
		Acquisition of Equipment (16)	5,160	500
		Repairs and Upkeep of Equipment (17)	2,450	10,400
		Rental of Equipment (18)	2,580	3,980
		Unemployment Insurance Contributions (21)	220	220
		Sundries (22)	275	275
			69,841	72,790
		Less—Amount recoverable from United States Government (34)	360	6,000
			69,481	66,790

	Expenditure
Fiscal Year, 1952-53	$ 61,122
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 51,647
Estimated for balance of year	14,223
Estimated total for 1953-54	$ 65,870

		Legal Surveys and Aeronautical Charts		
1	1	Surveyor General ($7,500-$8,100)	7,500	7,200
1	1	Engineer, Grade 6 ($5,940-$6,660)	6,300	5,630
1	2	Engineer, Grade 5 ($5,640-$6,360)	6,360	11,470
1	1	Engineer, Grade 4 ($5,280-$6,000)	6,000	5,580
3	2	Engineers, Grade 3 ($4,920-$5,640)	16,920	10,340
3	8	Engineers, Grade 1 ($3,420-$4,500)	13,020	33,460

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Legal Surveys and Aeronautical Charts—Continued		
1	1	Technical Officer, Grade 7 ($5,240-$5,900)	5,620	5,620
1	1	Technical Officer, Grade 6 ($4,920-$5,560)	5,560	5,560
2		Technical Officers, Grade 5 ($4,600-$5,240)	10,060	
1	3	Technical Officer, Grade 4 ($4,180-$4,860)	4,860	13,675
5	6	Technical Officers, Grade 3 ($3,830-$4,520)	21,485	24,580
7	5	Technical Officers, Grade 2 ($3,130-$3,830)	25,130	17,890
4	6	Technical Officers, Grade 1 ($2,640-$3,130)	11,785	18,780
1	2	Technician, Grade 3 ($3,830-$4,180)	4,145	7,870
7	5	Technicians, Grade 2 ($3,480-$3,830)	26,356	18,380
11	11	Technicians, Grade 1 ($2,990-$3,480)	36,635	37,109
18	20	Assistant Technicians, Grade 3 ($2,630-$2,990)	51,660	57,610
4	8	Assistant Technicians, Grade 2 ($2,240-$2,600)	9,530	19,660
4	3	Assistant Technicians, Grade 1 ($1,690-$2,240)	7,366	5,236
2	2	Land Surveyors, Grade 5 ($5,280-$6,000)	12,000	11,160
3	5	Land Surveyors, Grade 4 ($4,620-$5,260)	16,320	24,340
8	6	Land Surveyors, Grade 3 ($4,220-$4,880)	38,060	26,250
1	1	Supervising Draftsman, Grade 1 ($3,480-$4,180)	4,180	4,180
3	3	Draftsmen, Grade 2 ($2,920-$3,480)	9,740	9,320
1	1	Draftsman, Grade 1 ($2,500-$2,920)	2,780	2,640
	1	Packer and Helper	.....	2,100
	1	Chief Clerk	.....	5,100
	1	Principal Clerk	.....	3,670
2	3	Clerks, Grade 4 ($2,770-$3,110)	5,963	9,008
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,700	2,508
	3	Clerks, Grade 2B	.....	7,233
1	4	Clerk, Grade 2A ($1,690-$2,240)	1,690	7,449
	2	Clerks, Grade 1	.....	3,380
3	1	Stenographers, Grade 3 ($2,480-$2,770)	8,088	2,770
	2	Stenographers, Grade 2B	.....	4,960
1	3	Stenographer, Grade 2A ($1,800-$2,240)	2,240	6,473
10	31	Survey Assistants (Seasonal)	3,700	24,180
7	10	Cooks (Seasonal)	7,752	12,350
1	1	Handyman	2,526	2,365
13	7	Labour Foremen (Seasonal)	15,147	8,190
77	71	Labourers (Seasonal)	74,664	82,431
1		Boatman (Seasonal)	918	
1		Packer (Seasonal)	918	
		Approximate Requirement for Increases in Rates of Pay	26,000	
212	246		511,678	567,707
		Of which totals:		
103	127	Full Time Positions	382,579	440,556
109	119	Seasonal Positions	103,099	127,151
		Increases in Rates of Pay	26,000	
212	246	Gross Total Continuing Establishment (Detailed above)	511,678	567,707
	8	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	75,000
212	238	Net Total Continuing Establishment (1)	511,678	492,707
		Less—Amount to be provided for by the Department of Transport and the Department of Northern Affairs and National Resources (34)	28,675	25,225
		Total Salaries and Wages	483,003	467,482
		Allowances (2)	7,850	7,400
		Surveys by Outside Land Surveyors (4)	10,000	36,130
		Technical Assistance in Radar Altimeter Work (4)	55,000	75,000
		Fees of Board of Examiners for Dominion Land Surveyors including fees for extra Examiners (4)	3,700	4,550

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Legal Surveys and Aeronautical Charts—Concluded		
		Travelling Expenses—Field.....(5)	27,430	21,835
		Travelling and Removal Expenses—Other.....(5)	1,500	1,965
		Freight, Express and Cartage.....(6)	5,840	6,000
		Postage.....(7)	70	120
		Telephones, Telegrams and Cables.....(8)	390	460
		Publication of Technical Reports.....(9)	300	11,400
		Office Stationery, Supplies and Equipment.....(11)	6,450	4,900
		Materials and Supplies.....(12)	40,305	46,000
		Rental of Accommodation for Dominion Land Surveyors Examinations.....(15)	175	600
		Acquisition of Equipment.....(16)	9,600	30,000
		Repairs and Upkeep of Equipment.....(17)	12,570	12,275
		Charter of Aircraft.....(18)	15,000	
		Rental of Equipment.....(18)	3,980	100
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)	350	350
		Unemployment Insurance Contributions.....(21)	570	600
		Sundries.....(22)	1,950	1,975
			686,033	729,142

	Expenditure	Revenue
Fiscal Year, 1952–53.....	$ 618,072	$ 68,033
Fiscal Year, 1953–54:		
Actual to December 31, 1953..	$ 455,636	$ 44,536
Estimated for balance of year	238,464	20,464
Estimated total for 1953–54...	$ 694,100	$ 65,000

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Map Compilation and Reproduction—Administration, Operation and Maintenance		
1	1	Chief Cartographer ($6,420-$7,200).....	6,975	6,260
1	1	Technical Officer, Grade 7 ($5,240-$5,900).....	5,830	5,575
2	1	Technical Officers, Grade 5 ($4,600-$5,240).....	9,750	5,030
2	3	Technical Officers, Grade 4 ($4,180-$4,860).....	9,720	13,935
3	1	Technical Officers , Grade 3 ($3,830-$4,520).....	12,330	4,005
5	3	Technical Officers, Grade 2 ($3,130-$3,830).....	18,030	11,280
1	2	Technical Officer, Grade 1 ($2,640-$3,130).....	2,640	6,260
1	1	Technician, Grade 4 ($4,180-$4,520).....	4,460	4,520
6	6	Technicians, Grade 3 ($3,830-$4,180).....	25,010	25,080
7	8	Technicians, Grade 2 ($3,480-$3,830).....	26,320	30,325
9	9	Technicians, Grade 1 ($2,990-$3,480).....	29,781	29,851
9	7	Assistant Technicians, Grade 3 ($2,630-$2,990).....	25,860	20,480
11	9	Assistant Technicians, Grade 2 ($2,240-$2,600).....	26,620	21,780
7	9	Assistant Technicians, Grade 1 ($1,690-$2,240).....	12,381	16,479
1	1	Chief Compiler ($4,920-$5,560).....	5,255	5,070
1	1	Engineer, Grade 2 ($4,500-$5,220).....	5,220	4,685
1	4	Engineer, Grade 1 ($3,420-$4,500).....	3,420	16,880
1	1	Supervising Draftsman, Grade 3 ($4,520-$4,860).....	4,860	4,860
3	3	Supervising Draftsmen, Grade 2 ($4,040-$4,520).....	13,500	13,560
5	5	Supervising Draftsmen, Grade 1 ($3,480-$4,180).....	20,165	20,550
8	8	Draftsmen, Grade 3 ($3,480-$4,180).....	32,215	31,375
22	22	Draftsmen, Grade 2 ($2,920-$3,480).....	73,710	72,255

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded		
18	20	Draftsmen, Grade 1 ($2,500-$2,920)	49,760	52,835
27	19	Student Draftsmen ($1,800-$2,480)	58,495	41,570
6	7	Lithographic Printers, Grade 3 ($3,480-$3,830)	22,665	26,040
		Lithographic Printer, Grade 3 (Retiring Leave)	54	
1	1	Lithographic Printer, Grade 1 ($2,990-$3,340)	3,340	3,340
4	4	Lithographic Transferrers and Provers ($3,480-$3,830)	15,320	15,320
7	6	Lithographic Press Feeders ($2,640-$2,990)	19,880	16,365
	1	Lithographic Grainer and Polisher	.....	2,675
2	2	Lithographic Helpers ($2,280-$2,640)	4,620	4,740
3	3	Lithographic Assistants ($2,088-$2,436)	6,558	6,372
	1	Senior Photographer	.....	3,480
	1	Assistant Photographer	.....	2,600
1	1	Photostat Operator ($2,280-$2,640)	2,280	2,640
	1	Assistant Process Worker	.....	2,780
1		Packer and Helper ($2,040-$2,400)	2,340	
1		Head Clerk ($3,670-$4,350)	4,350	
1		Supervising Clerk ($3,670-$4,020)	4,020	
1		Principal Clerk ($3,110-$3,670)	3,110	
4	2	Clerks, Grade 4 ($2,770-$3,110)	12,350	6,220
2		Clerks, Grade 3 ($2,480-$2,770)	5,363	
1		Clerk, Grade 2B ($2,190-$2,480)	2,300	
5	1	Clerks, Grade 2A ($1,690-$2,240)	9,881	2,075
2		Clerks, Grade 1 ($1,380-$1,780)	3,063	
2	1	Office Appliance Operators, Grade 3 ($2,480-$2,770)	5,540	2,770
	1	Office Appliance Operator, Grade 2A	.....	1,828
2	2	Stenographers, Grade 2B ($2,190-$2,480)	4,960	4,960
3	1	Stenographers, Grade 2A ($1,800-$2,240)	6,583	2,240
2	1	Typists, Grade 2A ($1,690-$2,240)	3,985	2,020
	1	Typist, Grade 1	.....	1,655
1	1	Office Boy ($960-$1,200)	1,050	1,125
		Approximate Requirement for Increases in Rates of Pay	53,000	
204	184	Full Time Positions (Detailed above)	678,919	575,745
	2	*Less*—Anticipated savings due to difficulty in recruiting staff	.....	30,000
204	182	Total Salaries (1)	678,919	545,745
		Travelling and Removal Expenses (5)	1,550	1,050
		Freight, Express and Cartage (6)	210	350
		Postage (7)	.....	25
		Telephones, Telegrams and Cables (8)	60	75
		Office Stationery, Supplies and Equipment (11)	3,750	2,550
		Materials and Supplies (12)	129,325	119,100
		Repairs and Upkeep of Map Reproduction Equipment (17)	14,000	7,500
		Sundries (22)	7,075	1,575
			834,889	677,970

	Expenditure
Fiscal Year, 1952-53	$ 607,697
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 463,570
Estimated for balance of year	205,530
Estimated total for 1953-54	$ 669,100

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Concluded*		
		Map Compilation and Reproduction—Construction or Acquisition of New Equipment		
		Acquisition of Map Reproduction Equipment.....(16)	71,300	21,325
		Expenditure Fiscal Year, 1952–53..... $ 106,026		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 5,721 Estimated for balance of year..... 15,604		
		Estimated total for 1953–54..... $ 21,325		
		GEOGRAPHICAL BRANCH		
		Geographical Branch—Administration, Operation and Maintenance		
1	1	Director, Geographical Branch ($6,600–$7,500).....	7,500	7,500
1		Geographer, Grade 8 ($5,640–$6,280).....	6,280	[illegible]
	1	Geographer, Grade 6.....	.....	5,920
3	3	Geographers, Grade 4 ($4,620–$5,260).....	15,780	15,390
2	1	Geographers, Grade 3 ($4,220–$4,880).....	8,045	4,880
9	8	Geographers, Grade 2 ($3,300–$4,220).....	35,780	32,540
3	2	Geographers, Grade 1 ($2,940–$3,540).....	8,940	6,330
1	1	Librarian, Grade 4 ($4,180–$4,860).....	4,860	4,860
1	1	Librarian, Grade 1 ($2,640–$3,130).....	3,025	2,885
1		Technical Officer, Grade 7 ($5,240–$5,900).....	5,240	[illegible]
	5	Technical Officers, Grade 4 (Seasonal).....	.....	6,710
	5	Technical Officers, Grade 3 (Seasonal).....	.....	6,198
1	1	Technical Officer, Grade 2 ($3,130–$3,380).....	3,375	3,235
1		Technical Officer, Grade 2 (Seasonal).....	1,184	[illegible]
21	20	Technical Officers, Grade 1 (Seasonal).....	20,076	18,233
1		Technician, Grade 2 ($3,480–$3,830).....	3,725	[illegible]
1	1	Technician, Grade 1 ($2,990–$3,480).....	3,480	3,410
1	1	Assistant Technician, Grade 3 ($2,630–$2,990).....	2,990	2,900
2	1	Assistant Technicians, Grade 2 ($2,240–$2,600).....	5,200	2,600
1		Assistant Technician, Grade 1 ($1,690–$2,240).....	1,800	
1	1	Draftsman, Grade 2 ($2,920–$3,480).....	3,060	3,480
2	2	Draftsmen, Grade 1 ($2,500–$2,920).....	5,770	5,630
2		Draftsmen, Grade 1 (Seasonal).....	1,458	
1	1	Supervising Clerk ($3,670–$4,020).....	3,670	4,020
1		Clerk, Grade 4 ($2,770–$3,110).....	2,990	[illegible]
	1	Clerk, Grade 3.....	.....	2,770
3	3	Clerks, Grade 2A ($1,690–$2,240).....	5,840	6,143
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,770
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,480	2,480
1	1	Typist, Grade 3 ($2,370–$2,590).....	2,590	2,590
1	1	Typist, Grade 2B ($2,190–$2,370).....	2,370	2,370
4	4	Typists, Grade 2A ($1,690–$2,240).....	8,905	8,685
3		Typists, Grade 1 (Seasonal).....	1,401	[illegible]
5	2	Survey Assistants (Seasonal).....	3,500	1,260
13	13	Student Assistants (Seasonal).....	9,100	7,735
1	1	Guide (Seasonal).....	600	600
		Approximate Requirement for Increases in Rates of Pay..	17,400	
91	84		211,184	174,124

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOGRAPHICAL BRANCH—*Concluded*		
		Geographical Branch—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
45	38	Full Time Positions	156,465	133,388
46	46	Seasonal Positions	37,319	40,736
		Increases in Rates of Pay	17,400	
91	84	Total Continuing Establishment (Detailed above) (1)	211,184	174,124
		Less—Amount to be provided by the Department of National Health and Welfare (34)	.....	3,128
		Total Salaries and Wages	211,184	170,996
		Allowances (2)	700	600
		Professional Assistance (4)	2,700	2,650
		Travelling Expenses—Field (5)	18,249	18,300
		Travelling and Removal Expenses—Other (5)	4,285	1,300
		Freight, Express and Cartage (6)	1,080	1,070
		Postage (7)	145	50
		Telephones, Telegrams and Cables (8)	350	560
		Publication of Technical Reports (9)	12,950	24,000
		Office Stationery, Supplies and Equipment (11)	11,300	12,500
		Materials and Supplies (12)	10,190	9,900
		Storage of Field Survey Equipment (15)	300	300
		Acquisition of Equipment (16)	4,322	7,632
		Repairs and Upkeep of Equipment (17)	1,650	1,750
		Charter of Aircraft (18)	3,000	4,800
		Charter of Vessels and Hire of Equipment (18)	.....	2,500
		Memberships (20)	460	460
		Grant to Canadian Association of Geographers (20)	250	
		Unemployment Insurance Contributions (21)	25	150
		Sundries (22)	245	850
			283,385	260,368

	Expenditure
Fiscal Year, 1952–53	$ 223,054
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 179,423
Estimated for balance of year	71,549
Estimated total for 1953–54	$ 250,972

		DOMINION OBSERVATORIES		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance		
1	1	Dominion Astronomer ($6,900-$7,800, less house and light valued at $660)	7,140	7,140
1	1	Astronomer, Grade 8 ($5,980-$6,580)	6,580	6,580
1		Astronomer, Grade 4 ($4,620-$5,260)	5,260	
3	4	Astronomers, Grade 3 ($4,220-$4,880)	12,200	18,550
1	1	Astronomer, Grade 2 ($3,300-$4,220)	4,220	4,170
3	3	Geophysicists, Grade 8 ($5,980-$6,580)	19,380	18,900
2	2	Geophysicists, Grade 6 ($5,260-$5,920)	11,190	10,820
1		Geophysicist, Grade 5 ($4,940-$5,580)	5,580	
1	2	Geophysicist, Grade 4 ($4,620-$5,260)	5,260	10,460
6	6	Geophysicists, Grade 3 ($4,220-$4,880)	27,240	27,590
6	6	Geophysicists, Grade 2 ($3,300-$4,220)	23,000	21,690
1	1	Astrophysicist, Grade 8 ($5,980-$6,580)	6,580	6,490

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-45	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Continued*		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Continued		
2		Astrophysicists, Grade 5 ($4,940-$5,580)	10,550	
2	2	Astrophysicists, Grade 4 ($4,620-$5,260)	10,520	10,520
1	2	Astrophysicist, Grade 3 ($4,220-$4,880)	4,880	9,760
4	4	Astrophysicists, Grade 2 ($3,300-$4,220)	12,950	14,460
1	1	Technical Officer, Grade 6 (Seasonal)	1,640	1,640
	1	Technical Officer, Grade 5	.....	5,240
2	2	Technical Officers, Grade 4 (Seasonal)	2,788	3,484
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,040	3,900
1		Technical Officer, Grade 3 (Seasonal)	1,417	
3	4	Technical Officers, Grade 2 ($3,130-$3,830)	10,370	13,290
9	8	Technical Officers, Grade 2 (Seasonal)	10,656	10,213
3	2	Technical Officers, Grade 1 ($2,640-$3,130)	8,655	5,630
8	8	Technical Officers, Grade 1 (Seasonal)	7,792	8,347
2	2	Technicians, Grade 3 ($3,830-$4,180)	8,360	8,360
4	4	Technicians, Grade 2 ($3,480-$3,830)	14,100	14,953
3	1	Technicians, Grade 1 ($2,990-$3,480)	9,950	3,480
	2	Assistant Technicians, Grade 3	.....	5,980
1	1	Assistant Technician, Grade 3 (Part Time)	1,080	1,080
3	3	Assistant Technicians, Grade 1 (Part Time)	1,980	1,980
1	1	Engineer, Grade 2 ($4,500-$5,220)	5,220	4,880
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	4,420
1	1	Librarian, Grade 2 ($2,990-$3,830)	3,830	3,760
2	1	Draftsmen, Grade 2 ($2,920-$3,480)	6,470	3,480
1	1	Instrument Maker, Grade 2 ($3,020-$3,370)	3,370	3,370
1	1	Departmental Bookbinder ($2,710-$3,130)	3,130	3,130
1	1	Photographer ($2,640-$2,990)	2,973	2,885
1	1	Caretaker, Grade 3 ($2,040-$2,400)	2,130	2,070
1	1	Packer and Helper ($2,040-$2,400)	2,400	2,400
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,670
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,540	5,540
2	2	Stenographers, Grade 3 ($2,480-$2,770)	5,263	5,308
	1	Stenographer, Grade 2A	.....	2,240
2	1	Typists, Grade 2B ($2,190-$2,370)	4,643	2,370
2	2	Survey Assistants (Seasonal)	1,296	1,828
3		Student Assistants (Seasonal)	2,220	
1	1	Carpenter	4,018	3,789
		Approximate Requirement for Increases in Rates of Pay	27,000	
100	94		343,021	309,847
		Of which totals:		
70	69	Full Time Positions	285,152	281,275
4	4	Part Time Positions	3,060	3,060
26	21	Seasonal Positions	27,809	25,512
		Increases in Rates of Pay	27,000	
100	94	Gross Total Continuing Establishment (Detailed above)	343,021	309,847
		Less—Anticipated savings due to difficulty in recruiting staff	.....	5,000
		Net Total Continuing Establishment	343,021	304,847
		Casuals and Others	.....	2,500
		Total Salaries and Wages (1)	343,021	307,347
		Allowances (2)	6,450	4,475
		Professional and Technical Assistance (4)	4,600	4,000
		Travelling Expenses—Field (5)	23,000	21,200
		Travelling and Removal Expenses—Other (5)	11,000	5,300
		Freight, Express and Cartage (6)	2,500	2,000
		Postage (7)	400	200
		Telephones, Telegrams and Cables (8)	1,800	1,000
		Publication of Technical Reports (9)	10,000	8,000
		Office Stationery, Supplies and Equipment (11)	5,300	5,150

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Continued*		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Concluded		
		Materials and Supplies.....(12)	27,000	27,000
		Repairs and Upkeep of Buildings and Works.....(14)	6,500	
		Rental of Land.....(15)	25	25
		Repairs and Upkeep of Equipment.....(17)	6,600	6,000
		Charter of Aircraft.....(18)	20,000	20,000
		Hire of Equipment.....(18)	.....	250
		Supply of Electricity.....(19)	1,800	1,800
		Fees, International Astronomical Union.....(20)	500	500
		Memberships.....(20)	100	100
		Unemployment Insurance Contributions.....(21)	25	100
		Sundries.....(22)	1,000	1,110
			471,621	415,557
		Expenditure Fiscal Year, 1952-53..... $ 366,166		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 294,843 Estimated for balance of year..... 108,700		
		Estimated total for 1953-54..... $ 403,543		
		Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,000	6,000
		Acquisition of Scientific Equipment.....(16)	67,000	81,500
		Acquisition of Other Equipment.....(16)	20,800	15,000
			89,800	102,500
		Expenditure Fiscal Year, 1952-53..... $ 126,045		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 67,925 Estimated for balance of year..... 30,000		
		Estimated total for 1953-54..... $ 97,925		
		Dominion Astrophysical Observatory, Victoria, B.C.		
1	1	Dominion Astrophysicist ($6,600-$7,200).....	7,200	7,200
1	1	Associate Dominion Astrophysicist ($6,600-$7,200).....	7,200	7,200
1	1	Astrophysicist, Grade 7 ($5,580-$6,220).....	6,220	6,220
1		Astrophysicist, Grade 5 ($4,940-$5,580).....	5,580	
	1	Astrophysicist, Grade 4.....	.....	5,260
3	2	Astrophysicists, Grade 3 ($4,220-$4,880).....	14,230	9,565
	1	Astrophysicist, Grade 2.....	.....	4,220
1	1	Technical Officer, Grade 6 (Seasonal).....	1,640	1,640
1	1	Technical Officer, Grade 3 (Seasonal).....	1,417	1,507
1	1	Technical Officer, Grade 2 ($3,130-$3,830).....	3,620	3,480
1	1	Technical Officer, Grade 2 (Seasonal).....	1,184	1,277
3	1	Technical Officers, Grade 1 ($2,640-$3,130).....	7,440	2,920
1	1	Technical Officer, Grade 1 (Seasonal).....	974	1,043

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Concluded*		
		Dominion Astrophysical Observatory, Victoria, B.C. —Concluded		
3	1	Technicians, Grade 1 ($2,990–$3,480)	10,055	3,480
	2	Assistant Technicians, Grade 3	.....	5,980
1	1	Instrument Maker, Grade 3 ($3,160–$3,510)	3,370	3,230
1	1	Caretaker, Grade 4 ($2,250–$2,610)	2,610	2,610
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
1		Stenographer, Grade 2B ($2,190–$2,480)	2,463	
	1	Stenographer, Grade 2A	.....	2,240
2	2	Labourers	5,252	4,814
1		Survey Assistant (Seasonal)	648	
		Approximate Requirement for Increases in Rates of Pay	6,900	
25	22		90,773	76,656
		Of which totals:		
20	18	Full Time Positions	78,010	71,189
5	4	Seasonal Positions	5,863	5,467
		Increases in Rates of Pay	6,900	
25	22	Total Salaries and Wages (Detailed above) (1)	90,773	76,656
		Professional and Technical Assistance (4)	2,000	2,000
		Travelling and Removal Expenses (5)	6,650	6,440
		Freight, Express and Cartage (6)	850	250
		Postage (7)	600	600
		Telephones, Telegrams and Cables (8)	500	700
		Publication of Technical Reports (9)	7,000	8,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Materials and Supplies (12)	3,030	2,650
		Acquisition of Research and Scientific Equipment (16)	5,000	7,660
		Acquisition of Other Equipment (16)	900	1,000
		Repairs and Upkeep of Equipment (17)	750	750
		Memberships (20)	75	75
		Unemployment Insurance Contributions (21)	.....	50
		Sundries (22)	225	150
			120,353	108,981
		Expenditure Fiscal Year, 1952–53 $ 97,012		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 70,206 Estimated for balance of year 34,294		
		Estimated total for 1953–54 $ 104,500		
		GENERAL		
		To provide for payments under the Emergency Gold Mining Assistance Act		
		Assistance to Gold Mining Operators (20)	15,800,000	11,000,000
		Expenditure Fiscal Year, 1952–53 $ 11,146,982		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 11,065,775 Estimated for balance of year 4,434,225		
		Estimated total for 1953–54 $ 15,500,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GENERAL—*Concluded*		
		Payments to Royal Canadian Air Force and Commercial Companies for Air Photography, and to defray the expenses of and the purchase of equipment by the Interdepartmental Committee on Air Surveys		
		Payments for Aerial Photography and Committee Expenses.....(4)	1,100,000	1,100,000
		Expenditure Fiscal Year, 1952-53..... $ 844,225		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 646,807 Estimated for balance of year..... 393,193		
		Estimated total for 1953-54..... $ 1,040,000		
		Provincial and Territorial Boundary Surveys		
		Professional, Technical and Other Assistance.....(4)	103,840	58,998
		Travelling Expenses—Field.....(5)	16,710	14,300
		Freight, Express and Cartage.....(6)	4,240	2,350
		Postage.....(7)	40	20
		Telephones, Telegrams and Cables.....(8)	145	40
		Publication of Technical Reports.....(9)	9,125	9,000
		Materials and Supplies.....(12)	27,685	13,900
		Acquisition of Equipment.....(16)	1,245	
		Repairs and Upkeep of Equipment.....(17)	680	
		Charter of Aircraft.....(18)	10,450	
		Rental of Equipment.....(18)	2,340	3,240
			176,500	101,848
		Less—Amount recoverable from Provincial Governments.....(34)	85,500	52,924
			91,000	48,924
		Further Details for Provincial and Territorial Boundary Surveys		
		Alberta-British Columbia Boundary Survey.....	6,000	15,000
		Alberta-Northwest Territories Boundary Survey.....	57,000	10,848
		British Columbia-Yukon and Northwest Territories Boundary Survey.....	63,000	63,000
		Saskatchewan-Northwest Territories Boundary Survey ..	50,000	12,000
		Ontario-Manitoba Boundary Survey.....	500	1,000
			176,500	101,848
		Less—Amount recoverable from Provincial Governments.	85,500	52,924
			91,000	48,924
		Expenditure Fiscal Year, 1952-53..... $ 88,426		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 40,132 Estimated for balance of year..... 6,668		
		Estimated total for 1953-54..... $ 46,800		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION COAL BOARD		
		Administration and Investigations		
1	1	Chairman	12,000	12,000
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,275	6,900
2	1	Administrative Officers, Grade 5 ($5,220–$5,880)	11,345	5,880
	1	Administrative Officer, Grade 3	.....	5,140
	1	Engineer, Grade 7	.....	6,580
1	1	Engineer, Grade 1 ($3,420–$4,500)	4,440	3,120
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
2	1	Principal Clerks ($3,110–$3,670)	7,200	3,670
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,100	6,100
4	4	Clerks, Grade 3 ($2,480–$2,770)	10,955	11,010
	1	Clerk, Grade 2B	.....	2,480
1		Clerk, Grade 2A ($1,690–$2,240)	1,815	
	1	Secretary to Executive	.....	3,330
3	2	Stenographers, Grade 3 ($2,480–$2,770)	7,895	5,540
	2	Stenographers, Grade 2B	.....	4,753
2	1	Typists, Grade 2A ($1,690–$2,240)	3,985	2,158
1	1	Office Boy ($960–$1,200)	1,095	1,020
		Approximate Requirement for Increases in Rates of Pay	6,100	
22	23	Full Time Positions (Detailed above) (1)	88,575	88,051
		Travelling Expenses (5)	9,400	6,500
		Postage (7)	105	140
		Telephones and Telegrams (8)	2,300	2,000
		Publication of Reports (9)	4,800	2,600
		Office Stationery, Supplies and Equipment (11)	2,700	2,700
		Expenses of Board Members (22)	5,000	4,000
		Sundries (22)	1,500	1,000
			114,380	106,991
		Expenditure Fiscal Year, 1952–53 $ 90,806		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 68,161 Estimated for balance of year 38,250		
		Estimated total for 1953–54 $ 106,411		
		Payments in connection with the movements of coal under conditions prescribed by the Governor in Council		
		Payments for movements of coal (20)	9,850,634	8,298,300
		Expenditure Fiscal Year, 1952–53 $ 6,054,504		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 6,153,124 Estimated for balance of year 3,709,000		
		Estimated total for 1953–54 $ 9,862,124		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1954-55	1953-54		1954-55	1953-54
			$	$
		MINES AND TECHNICAL SURVEYS—*Concluded*		
		DOMINION COAL BOARD—*Concluded*		
		Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal		
		Subsidy payments.....(20)	400,000	400,000
		Expenditure		
		Fiscal Year, 1952-53..... $ 337,631		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 253,312		
		Estimated for balance of year..... 135,000		
		Estimated total for 1953-54..... $ 388,312		

DETAILS OF SERVICES—*Continued*

Number 54-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE		
		Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		DEFENCE SERVICES		
		Departmental Administration		
		Civil Staff—		
1	1	Deputy Minister	15,000	15,000
1		Special Adviser to Department of National Defence	13,500	
2	2	Associate Deputy Ministers at $11,000	22,000	21,000
3	3	Assistant Deputy Ministers: 1 at $11,500, 1 at $10,000 and 1 at $8,500	30,000	30,000
2	2	Executive Assistants to the Minister and Associate Minister	12,720	12,320
2	2	Private Secretaries to the Minister and Associate Minister	11,640	11,140
1	1	Superintendent of Properties and Services ($7,500–$8,500)	8,500	8,500
3	3	Superintendents of Requirements ($7,500–$8,500)	25,500	24,000
1	1	Superintendent of Finance ($7,500–$8,500)	8,500	8,000
1	1	Superintendent of Estimates ($7,500–$8,500)	8,000	7,500
	4	Superintendents, Department of National Defence	.....	26,620
	1	Assistant Superintendent of Finance	.....	7,160
1	1	Chief Auditor ($7,500–$8,500)	7,500	7,160
1	1	Chief Secretary, Department of National Defence ($7,000–$8,000)	8,000	7,500
1	1	Secretary to Joint Medical Policy Committee	7,200	7,560
	1	Committee Secretary, Department of National Defence	.....	7,080
1	1	Director of Bureau of Current Affairs	8,000	8,000
1	1	Director of Public Relations ($6,600–$7,200)	7,200	7,200
1	1	Engineer, Grade 8 ($7,200–$7,800)	7,800	7,200
1		Real Estate Appraiser, Department of National Defence ($6,600–$7,200)	7,200	
1	2	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	13,840
11	6	Administrative Officers, Grade 7 ($6,260–$7,160)	76,960	38,760
7	5	Administrative Officers, Grade 6 ($5,540–$6,480)	43,920	29,780
2		Administrative Officers, Grade 5 ($5,220–$5,880)	11,480	
8	10	Administrative Officers, Grade 4 ($4,900–$5,540)	43,680	52,420
13	14	Administrative Officers, Grade 3 ($4,280–$5,140)	65,440	64,720
12	16	Administrative Officers, Grade 2 ($4,010–$4,830)	51,720	68,780
20	16	Administrative Officers, Grade 1 ($3,670–$4,490)	82,400	62,080
9	10	Junior Administrative Officers ($2,880–$3,540)	29,616	32,496
	3	Administrative Assistants	.....	9,330
1		Statistician, Grade 5 ($4,940–$5,580)	5,580	
1		Statistician, Grade 3 ($4,220–$4,880)	4,220	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration—Continued		
		Civil Staff—*Continued*		
1		Technical Officer, Grade 6 ($4,920–$5,560)	5,560	
	1	Technical Officer, Grade 5	.....	5,240
	1	Technical Officer, Grade 3	.....	3,830
	20	Technical Officers, Grade 2	.....	69,320
3	2	Technicians, Grade 3 ($3,830–$4,180)	11,980	8,220
2		Technicians, Grade 2 ($3,480–$3,830)	6,960	
2		Technicians, Grade 1 ($2,990–$3,480)	6,260	
8		Assistant Technicians, Grade 3 ($2,630–$2,990)	22,120	
6		Assistant Technicians, Grade 2 ($2,240–$2,600)	14,400	
2		Assistant Technicians, Grade 1 ($1,690–$2,240)	3,820	
1	1	Information Officer, Grade 5 ($4,890–$5,530)	5,530	5,530
	1	Information Officer, Grade 3	.....	3,830
1	1	Information Officer, Grade 1 ($2,850–$3,830)	2,850	2,850
8		Departmental Accountants, Grade 6 ($4,600–$5,240)	38,900	
3		Departmental Accountants, Grade 5 ($4,520–$4,860)	13,980	
14		Departmental Accountants, Grade 4 ($4,180–$4,520)	61,880	
31	14	Departmental Accountants, Grade 3 ($3,810–$4,160)	124,340	57,260
	3	Departmental Accountants, Grade 2	.....	10,940
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,520
1		Librarian, Grade 1 ($2,640–$3,130)	3,130	
1	1	Maintenance Supervisor, Grade 4 ($3,160–$3,510)	3,510	3,510
1		Assistant Photographer ($2,240–$2,600)	2,600	
3		Photostat Operators ($2,280–$2,640)	7,320	
	3	Meteorological Assistants, Grade 3	.....	8,970
	9	Meteorological Assistants, Grade 2	.....	21,240
1		Storeman, Grade 2 ($2,640–$2,990)	2,640	
3	1	Storemen, Grade 1 ($2,280–$2,640)	7,920	2,640
	2	Typewriter Inspectors and Repairmen	.....	5,240
27	31	Packers and Helpers ($2,040–$2,400)	63,960	70,680
	1	Student Draftsman	.....	1,800
2	2	Chief Clerks ($4,400–$5,100)	10,200	9,640
9	9	Head Clerks ($3,670–$4,350)	36,190	35,970
5	5	Supervising Clerks ($3,670–$4,020)	20,100	19,750
29	15	Principal Clerks ($3,110–$3,670)	99,080	50,010
62	51	Clerks, Grade 4 ($2,770–$3,110)	186,320	151,610
98	57	Clerks, Grade 3 ($2,480–$2,770)	260,030	151,920
49	45	Clerks, Grade 2B ($2,190–$2,480)	115,640	108,010
70	62	Clerks, Grade 2A ($1,690–$2,240)	140,800	122,560
63	47	Clerks, Grade 1 ($1,380–$1,780)	102,090	74,980
2	2	Office Appliance Operators, Grade 3 ($2,480–$2,770)	5,540	5,400
4	2	Office Appliance Operators, Grade 2B ($2,190–$2,480)	9,600	4,820
16	27	Office Appliance Operators, Grade 2A ($1,690–$2,240)	31,000	53,880
8	5	Office Appliance Operators, Grade 1 ($1,380–$1,780)	12,830	5,850
7	3	Secretaries to Executives ($2,770–$3,330)	22,750	8,870
31	26	Stenographers, Grade 3 ($2,480–$2,770)	83,650	68,660
1		Stenographer (UK), Grade 3 (£569–£679)	1,901	
29	23	Stenographers, Grade 2B ($2,190–$2,480)	68,780	54,550
31	29	Stenographers, Grade 2A ($1,800–$2,240)	65,290	57,040
4	7	Stenographers, Grade 1 ($1,380–$1,780)	7,120	11,200
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,370
14	13	Typists, Grade 2B ($2,190–$2,370)	32,970	29,900
45	30	Typists, Grade 2A ($1,690–$2,240)	92,000	59,610
17	22	Typists, Grade 1 ($1,380–$1,780)	28,680	35,200
6	2	Confidential Messengers ($2,190–$2,480)	14,010	7,010
10	9	Messengers ($1,840–$2,180)	21,110	18,100
10	7	Office Boys ($960–$1,200)	11,820	7,560
3	3	Charwomen	5,286	4,920
3	3	Electricians	13,386	11,601
	1	Fitter, Machinist	.....	2,517

DETAILS OF SERVICES—*Continued*

Number 54-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration—Concluded		
		Civil Staff—*Concluded*		
18	16	Labourers	42,012	34,784
	109	Additional positions to be established	.....	218,000
		Approximate Requirement for Increases in Rates of Pay	200,000	
876	836	Full Time Positions (Detailed above) (1)	2,787,731	2,307,058
		Civilian Allowances (2)	15,000	12,000
		Professional and Special Services (4)	25,000	35,000
		Travelling and Removal Expenses (5)	200,000	250,000
		Freight, Express and Cartage (6)	650	650
		Postage (7)	75,000	70,000
		Telephones, Telegrams and Other Communication Services (8)	13,000	13,000
		Publication of Departmental Reports and Other Material (9)	146,300	121,000
		Mats, Engravings and Other Informational Materials (10)	40,000	40,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	148,750	162,500
		Materials and Supplies (12)	109,200	25,000
		Miscellaneous Equipment (16)	22,180	10,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	500	500
		Sundries (22)	170,784	159,191
			3,754,095	3,205,899
		Inspection Services		
		Civil Staff—		
1	1	Director of Inspection Services	9,500	9,500
1	1	Chemist, Grade 8 ($6,420–$7,200)	6,900	6,340
4	3	Chemists, Grade 4 ($4,920–$5,640)	21,600	15,300
4	5	Chemists, Grade 3 ($4,500–$5,220)	19,920	23,100
6	7	Chemists, Grade 2 ($3,540–$4,500)	24,120	32,340
4	13	Chemists, Grade 1 ($3,120–$3,780)	14,160	42,900
2	2	Chief Inspectors ($5,960–$6,560)	13,120	13,045
2	1	Assistant Chief Inspectors ($5,640–$6,360)	12,720	5,880
13	15	Inspectors, Grade 1 ($5,280–$6,000)	74,880	55,650
6	7	Inspecting Officers, Grade 3 ($4,830–$5,570)	31,680	34,440
29	20	Inspecting Officers, Grade 2 ($4,470–$5,220)	142,680	91,000
33	26	Inspecting Officers, Grade 1 ($4,080–$4,830))	149,490	110,500
2	2	Administrative Officers, Grade 6 ($5,540–$6,480)	12,960	12,960
2		Administrative Officers, Grade 2 ($4,010–$4,830)	8,860	
2	2	Administrative Officers, Grade 1 ($3,670–$4,490)	8,180	8,180
2		Technical Officers, Grade 7 ($5,240–$5,900)	11,240	
3		Technical Officers, Grade 6 ($4,920–$5,560)	15,900	
3	3	Technical Officers, Grade 5 ($4,600–$5,240)	15,000	15,150
10	7	Technical Officers, Grade 4 ($4,180–$4,860)	46,000	31,990
12	10	Technical Officers, Grade 3 ($3,830–$4,520)	51,000	35,900
17	15	Technical Officers, Grade 2 ($3,130–$3,830)	72,250	53,250
10	12	Technical Officers, Grade 1 ($2,640–$3,130)	29,200	35,040
1		Technician, Grade 3 ($3,830–$4,180)	4,110	
13	14	Technicians, Grade 2 ($3,480–$3,830)	48,880	52,640
40	64	Technicians, Grade 1 ($2,990–$3,480)	130,800	209,280
45	39	Assistant Technicians, Grade 3 ($2,630–$2,990)	129,150	111,930
84	80	Assistant Technicians, Grade 2 ($2,240–$2,600)	208,320	198,520
48	241	Assistant Technicians, Grade 1 ($1,690–$2,240)	96,960	486,820
1	1	Departmental Accountant, Grade 8 ($5,210–$5,880)	5,880	5,880
1	1	Engineer, Grade 3 ($4,920–$5,640)	5,400	5,020

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services—Continued		
		Civil Staff—*Continued*		
4	6	Engineers, Grade 2 ($4,500–$5,220)	19,920	27,720
10	10	Engineers, Grade 1 ($3,420–$4,500)	49,200	37,800
	1	Chief Proof and Ballistics Officer	.....	4,880
2	1	Proof Officers, Grade 3 ($4,180–$4,520)	8,920	4,460
5	1	Proof Officers, Grade 2 ($3,830–$4,180)	20,550	4,110
7	4	Proof Officers, Grade 1 ($3,480–$3,830)	26,320	15,040
1		Personnel Officer, Grade 3 ($4,150–$4,710)	4,570	
	1	Supervising Draftsman, Grade 2	.....	4,320
5	4	Draftsmen, Grade 2 ($2,920–$3,480)	16,000	13,080
2	2	Draftsmen, Grade 1 ($2,500–$2,920)	5,560	5,560
11	12	Student Draftsmen ($1,800–$2,240)	24,640	25,560
78	54	Inspectors of Stores, Grade 4 ($3,930–$4,500)	329,940	214,380
295	254	Inspectors of Stores, Grade 3 ($3,420–$3,990)	1,097,400	883,920
506	526	Inspectors of Stores, Grade 2 ($2,970–$3,390)	1,654,620	1,609,560
165	222	Inspectors of Stores, Grade 1 ($2,400–$2,880)	435,600	548,340
	4	Assistant Inspectors of Stores	.....	8,080
1		Storeman, Grade 3 ($2,990–$3,340)	3,270	
3	2	Storemen, Grade 2 ($2,640–$2,990)	8,760	5,840
8	6	Storemen, Grade 1 ($2,280–$2,640)	20,160	15,120
1		Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,650	
1		Pharmacist, Grade 2 ($3,270–$3,610)	3,550	
1		Firefighter, Captain ($2,990–$3,540)	3,270	
1		Security Supervisor, Grade 2 ($2,640–$2,990)	2,920	
1	1	Security Supervisor, Grade 1 ($2,280–$2,640)	2,520	2,370
41	2	Examiners, Grade 2 ($2,280–$2,760)	103,320	4,960
368	35	Examiners, Grade 1 ($1,920–$2,400)	839,040	70,700
1		Photostat Operator ($2,280–$2,640)	2,640	
	1	X-Ray Operator, Grade 1	.....	2,640
1		Launchman ($2,290–$2,640)	2,640	
1	1	Assistant Photographer ($2,240–$2,600)	2,600	2,600
8	7	Packers and Helpers ($2,040–$2,400)	19,200	15,960
4		Cleaners and Helpers ($2,040–$2,400)	9,600	
14	8	Watchmen ($2,040–$2,400)	33,600	18,240
	1	Caretaker, Grade 2	.....	2,280
2	1	Laboratory Helpers ($1,440–$1,780)	3,320	1,550
7	8	Student Assistants (Seasonal)	6,510	7,440
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
2	1	Supervising Clerks ($3,670–$4,020)	7,970	4,020
6	7	Principal Clerks ($3,110–$3,670)	20,340	23,730
13	12	Clerks, Grade 4 ($2,770–$3,110)	38,870	35,870
20	19	Clerks, Grade 3 ($2,480–$2,770)	54,000	51,300
31	20	Clerks, Grade 2B ($2,190–$2,480)	74,710	48,200
91	85	Clerks, Grade 2A ($1,690–$2,240)	183,820	171,700
60	54	Clerks, Grade 1 ($1,380–$1,780)	102,600	86,400
6	4	Stenographers, Grade 3 ($2,480–$2,770)	16,200	10,800
17	7	Stenographers, Grade 2B ($2,190–$2,480)	40,970	16,870
16	17	Stenographers, Grade 2A ($1,800–$2,240)	34,080	37,400
8	7	Stenographers, Grade 1 ($1,380–$1,780)	13,680	11,200
	2	Office Appliance Operators, Grade 3	.....	5,400
2	1	Office Appliance Operators, Grade 2B ($2,190–$2,480)	4,890	2,480
4	2	Office Appliance Operators, Grade 2A ($1,690–$2,240)	8,080	4,06[illegible]
3	5	Office Appliance Operators, Grade 1 ($1,380–$1,780)	5,130	8,000
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,590
4	5	Typists, Grade 2B ($2,190–$2,370)	9,200	11,570
50	42	Typists, Grade 2A ($1,690–$2,240)	101,000	92,400
28	25	Typists, Grade 1 ($1,380–$1,780)	47,880	40,000
	1	Senior Messenger	.....	2,480
1	1	Messenger ($1,840–$2,180)	2,180	2,180
1	1	Teletypist, Grade 1A ($1,800–$2,240)	2,130	2,043
3	5	Office Boys ($960–$1,200)	3,420	5,400
5	2	Machinists	12,927	5,445

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Inspection Services—Concluded		
		Civil Staff—*Concluded*		
11	7	Chauffeurs	24,596	14,986
1		Crane Operator	3,088	
2		Heavy Equipment Operators	5,033	
1		Rigger	2,403	
2		Motor Mechanics	5,034	
21	15	Labourers	49,650	31,231
1	3	Producing and Packaging Examiner	2,288	6,864
190	694	Additional positions to be established	475,000	2,038,704
		Approximate Requirement for Increases in Rates of Pay	600,000	
2,558	2,813		8,133,779	8,036,741
		Of which totals:		
2,551	2,805	Full Time Positions	7,527,269	8,029,301
7	8	Seasonal Positions	6,510	7,440
		Increases in Rates of Pay	600,000	
2,558	2,813	Total Civil Salaries and Wages (Detailed above) (1)	8,133,779	8,036,741
		Pay and Allowances (3)	93,576	101,340
		Professional and Special Services (4)	157,000	327,000
		Travelling and Removal Expenses (5)	600,000	1,035,000
		Freight, Express and Cartage (6)	25,000	25,000
		Postage (7)	11,000	10,000
		Telephones, Telegrams and Other Communication Services (8)	65,000	65,000
		Publication of Departmental Reports and Other Material (9)	.....	5,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	137,800	165,700
		Materials and Supplies (12)	472,950	516,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land (13)	1,417,850	1,621,000
		Repairs and Upkeep of Buildings and Works (14)	41,700	15,000
		Rentals of Land, Buildings and Works (15)	2,000	2,000
		Acquisition or Construction of Equipment (16)	1,003,600	1,368,000
		Repairs and Upkeep of Equipment (17)	50,400	14,500
		Rentals of Equipment (18)	1,200	120
		Municipal and Public Utility Services (19)	29,000	24,200
		Pensions, Superannuation and Other Benefits for Personal Services (21)	1,500	1,500
		Sundries (22)	2,550	1,000
			12,245,905	13,334,101
		Navy		
		Royal Canadian Navy—Active Force and General		
		Civil Staff—		
	1	Engineer, Grade 9	.....	7,500
2	2	Engineers, Grade 8 ($7,200-$7,800)	15,000	14,400
2		Engineers, Grade 7 ($6,420-$7,200)	13,800	
8	4	Engineers, Grade 6 ($5,940-$6,660)	50,880	25,320
7	8	Engineers, Grade 5 ($5,640-$6,360)	41,880	44,360
10	10	Engineers, Grade 4 ($5,280-$6,000)	55,200	51,960
19	17	Engineers, Grade 3 ($4,920-$5,640)	99,240	83,660
11	11	Engineers, Grade 2 ($4,500-$5,220)	52,380	48,420
10	11	Engineers, Grade 1 ($3,420-$4,500)	42,840	46,420

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
1	1	Director of Studies	7,360	7,360
1	1	Professor, Royal Roads, Grade 2 ($6,260-$6,860)	6,860	6,860
4	2	Professors, Royal Roads, Grade 1 ($5,560-$6,260)	23,840	11,920
2	3	Associate Professors, Royal Roads ($4,980-$5,620)	10,600	16,860
1	1	Registrar, Royal Roads ($4,800-$5,180)	5,180	5,180
7	7	Assistant Professors, Royal Roads ($4.340-$5,000)	33,180	33,180
1	3	Lecturer, Royal Roads ($3,620-$4,320)	4,320	11,700
1	1	Instructor in Radio Theory ($5,980-$6,580)	5,980	6,580
4	2	Instructors, Grade 2, National Defence ($3,270-$3,970)	14,760	7,380
14	15	Instructors, Grade 1, National Defence ($2,920-$3,620)	45,920	49,260
1		Administrative Officer, Grade 7 ($6,260-$7,160)	7,160	
2	2	Administrative Officers, Grade 6 ($5,540-$6,480)	12,960	12,960
2	2	Administrative Officers, Grade 4 ($4,900-$5,540)	10,560	10,560
12	9	Administrative Officers, Grade 3 ($4,280-$5,140)	56,160	43,920
12	10	Administrative Officers, Grade 2 ($4,010-$4,830)	52,320	45,140
18	15	Administrative Officers, Grade 1 ($3,670-$4,490)	72,360	63,890
	1	Architect, Grade 6	.....	5,580
1		Architect, Grade 5 ($5,640-$6,360)	6,360	
1	1	Architect, Grade 4 ($5,280-$6,000)	6,000	5,580
2	1	Architects, Grade 3 ($4,920-$5,640)	10,800	5,260
1	1	Architect, Grade 2 ($4,500-$5,220)	5,220	4,880
1	1	Architect, Grade 1 ($3,420-$4,500)	4,500	4,220
	1	Director of Armament Supply	.....	5,920
3	1	Technical Officers, Grade 7 ($5,240-$5,900)	16,860	5,900
7	5	Technical Officers, Grade 6 ($4,920-$5,560)	36,720	26,120
22	12	Technical Officers, Grade 5 ($4,600-$5,240)	107,600	59,040
33	28	Technical Officers, Grade 4 ($4,180-$4,860)	150,960	125,860
31	27	Technical Officers, Grade 3 ($3,830-$4,520)	127,970	112,920
16	13	Technical Officers, Grade 2 ($3,130-$3,830)	54,700	44,890
2	1	Technical Officers, Grade 1 ($2,640-$3,130)	5,840	3,130
7	12	Technicians, Grade 4 ($4,180-$4,520)	31,220	53,240
60	65	Technicians, Grade 3 ($3,830-$4,180)	243,520	266,100
103	70	Technicians, Grade 2 ($3,480-$3,830)	384,200	257,320
172	127	Technicians, Grade 1 ($2,990-$3,480)	553,480	408,850
36	39	Assistant Technicians, Grade 3 ($2,630-$2,990)	101,160	110,970
36	39	Assistant Technicians, Grade 2 ($2,240-$2,600)	87,120	94,920
22	25	Assistant Technicians, Grade 1 ($1,690-$2,240)	43,830	49,840
1		Departmental Solicitor, Grade 4 ($4,940-$5,580)	5,580	
1		Departmental Solicitor, Grade 3 ($4,620-$5,260)	5,260	
	1	Departmental Solicitor, Grade 2	.....	4,880
1		Statistician, Grade 4 ($4,620-$5,260)	5,260	
2		Statisticians, Grade 1 ($2,940-$3,540)	6,480	
	2	Meteorologists, Grade 3	.....	9,120
	1	Meteorologist, Grade 1	.....	3,060
1	1	Departmental Accountant, Grade 5 ($4,520-$4,860)	4,860	4,860
2	1	Departmental Accountants, Grade 4 ($4,180-$4,520)	8,920	4,520
1	2	Departmental Accountant, Grade 3 ($3,810-$4,160)	4,160	7,970
2	1	Departmental Accountants, Grade 2 ($3,460-$3,810)	7,270	3,810
15	13	Departmental Accountants, Grade 1 ($3,110-$3,460)	50,010	43,590
	1	Stationary Engineer (Heating or Power), Grade 6	.....	4,200
2		Stationary Engineers (Heating or Power), Grade 5 ($4,080-$4,530)	8,760	
7	7	Stationary Engineers (Heating or Power), Grade 4 ($3,900-$4,200)	28,050	25,440
32	30	Stationary Engineers (Heating or Power), Grade 3 ($3,360-$3,810)	116,820	101,448
28	28	Stationary Engineers (Heating or Power), Grade 2 ($3,120-$3,420)	90,660	84,072

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
84	105	Stationary Engineers (Heating or Power), Grade 1 ($2,680–$3,120)	247,080	288,012
1		Supervising Draftsman, Grade 2 ($4,040–$4,520)	4,520	
5	4	Supervising Draftsmen, Grade 1 ($3,480–$4,180)	19,080	15,600
16	14	Draftsmen, Grade 3 ($3,480–$4,180)	59,880	53,620
39	30	Draftsmen, Grade 2 ($2,920–$3,480)	122,280	95,440
26	27	Draftsmen, Grade 1 ($2,500–$2,920)	71,720	74,220
32	28	Student Draftsmen ($1,800–$2,480)	66,180	56,780
2	3	Inspectors of Stores, Grade 4 ($3,930–$4,500)	8,460	12,050
1	1	Inspector of Stores, Grade 3 ($3,420–$3,990)	3,990	3,690
11	9	Inspectors of Stores, Grade 2 ($2,970–$3,390)	35,070	26,980
	6	Inspectors of Stores, Grade 1	.....	13,500
9	8	Storemen, Grade 4 ($3,340–$3,690)	32,300	28,680
39	29	Storemen, Grade 3 ($2,990–$3,340)	125,850	93,990
90	81	Storemen, Grade 2 ($2,640–$2,990)	260,280	235,120
298	279	Storemen, Grade 1 ($2,280–$2,640)	744,240	696,600
124	58	Stores Assistants, Grade 1 ($1,380–$1,780)	193,560	98,190
2	1	Stores Helpers ($1,990–$2,160)	4,200	2,160
22	21	Dockyard Trades Foremen ($3,830–$4,380)	90,140	86,310
1	1	Boiler Inspector ($3,804–$4,200)	4,200	4,200
1		Supervisor, Construction, Grade 3 ($3,690–$4,180)	4,180	
2	2	Clerks of Works, Grade 4 ($3,840–$4,180)	8,360	8,360
16	15	Clerks of Works, Grade 3 ($3,480–$3,830)	59,500	56,190
8	10	Clerks of Works, Grade 2 ($2,920–$3,270)	24,760	31,230
	1	Clerk of Works, Grade 1	.....	2,920
1		Translator, Grade 2 ($3,000–$3,830)	3,830	
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,830	3,830
1	1	Editor, Grade 2 ($3,830–$4,520)	4,520	3,830
4	2	Editors, Grade 1 ($2,850–$3,830)	12,520	7,660
1	2	Assistant Editor ($2,770–$3,110)	3,110	5,980
	1	Maintenance Supervisor, Grade 5	.....	3,370
7	6	Firefighters, Captains ($2,990–$3,540)	22,610	19,620
40	31	Firefighters, Lieutenants ($2,640–$3,200)	115,120	89,680
340	249	Firefighters ($2,280–$2,840)	867,320	666,000
	1	Senior Photographer	.....	3,480
	1	Assistant Photographer	.....	2,600
27	21	Time and Material Recorders ($3,130–$3,480)	90,670	70,770
1	1	Pharmacist, Grade 1 ($2,780–$3,270)	2,780	2,780
2	2	Dry Dock Riggers and Launchmen ($2,810–$3,160)	6,180	6,180
2	3	Diesel Power Plant Operators ($2,670–$3,020)	5,900	8,850
2	3	Security Supervisors, Grade 2 ($2,640–$2,990)	5,840	8,970
17	18	Security Supervisors, Grade 1 ($2,280–$2,640)	42,600	44,880
49	79	Watchmen ($2,040–$2,400)	108,840	172,200
3	6	Instrument Men ($2,640–$2,990)	8,760	17,940
	1	Gardener, Grade 4	.....	2,990
1	1	Gardener, Grade 3 ($2,420–$2,780)	2,420	2,780
1	1	Gardener, Grade 2 ($2,300–$2,660)	2,660	2,660
20	18	Gardeners, Grade 1 ($2,040–$2,400)	45,360	41,160
7	7	Graduate Nurses ($2,300–$2,930)	19,040	18,620
1		Hospital Nurse, Grade 1 ($2,300–$2,640)	2,640	
30	24	Signals Clerks, National Defence, Grade 2 ($2,590–$2,880)	84,080	64,360
1	1	Signal Clerk (UK), Grade 2 (£569–£679)	1,901	2,037
60	69	Signals Clerks, National Defence, Grade 1 ($2,190–$2,640)	141,960	163,870
8	6	Signals Clerks (UK), Grade 1 (£459–£569)	11,688	10,242
2	2	Stationary Engineers-Firemen ($2,550–$2,850)	5,100	4,968
1	1	Typewriter Inspector and Repairman ($2,340–$2,820)	2,340	2,820

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
3	3	Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	8,220	7,940
3	2	Foremen of Char Services ($2,430–$2,780)	8,130	5,420
1		Caretaker, Grade 5 ($2,430–$2,780)	2,780	
2	3	Caretakers, Grade 4 ($2,250–$2,610)	4,860	7,470
10	9	Caretakers, Grade 3 ($2,040–$2,400)	22,080	20,400
1		Caretaker, Grade 2 ($1,950–$2,280)	2,280	
2	2	Caretakers (Part Time)	1,584	1,584
5	7	Photostat Operators ($2,280–$2,640)	12,600	17,760
1	1	Chief Telephone Operator, Grade 1 ($2,200–$2,580)	2,580	2,580
15	16	Pump and Sewage Plant Attendants ($2,040–$2,400)	34,200	36,480
320	207	Packers and Helpers ($2,040–$2,400)	724,320	469,320
269	396	Firemen Labourers ($2,160–$2,400)	610,320	892,680
74		Firemen Labourers (Seasonal)	118,104	
212	216	Cleaners and Helpers ($2,040–$2,400)	481,680	491,040
12		Cleaners and Helpers (Seasonal)	18,480	
1	1	Laboratory Helper ($1,440–$1,780)	1,780	1,780
4	3	Chauffeurs (UK) (£459–£569)	5,668	4,791
2	1	Warehousemen (UK) (£340–£452)	2,268	1,020
1	2	Chief Clerk ($4,400–$5,100)	4,400	9,640
	1	Chief Clerk (UK)	.....	3,729
10	6	Head Clerks ($3,670–$4,350)	39,960	23,700
11	8	Supervising Clerks ($3,670–$4,020)	42,610	31,040
76	60	Principal Clerks ($3,110–$3,670)	255,680	199,480
154	125	Clerks, Grade 4 ($2,770–$3,110)	454,080	368,470
321	284	Clerks, Grade 3 ($2,480–$2,770)	859,660	757,780
1	2	Clerk (UK), Grade 3 (£569–£679)	1,901	3,744
210	152	Clerks, Grade 2B ($2,190–$2,480)	495,320	361,920
512	384	Clerks, Grade 2A ($1,690–$2,240)	1,019,720	768,090
1		Clerk, Grade 2A (Seasonal)	1,183	
2	1	Clerks (UK), Grade 2 (£459–£569)	2,922	1,707
348	307	Clerks, Grade 1 ($1,380–$1,780)	549,100	517,820
3	3	Clerks (UK), Grade 1 (£340–£452)	3,402	3,924
71	55	Office Boys ($960–$1,200)	75,360	58,560
3	5	Office Appliance Operators, Grade 3 ($2,480–$2,770)	7,880	13,500
14	16	Office Appliance Operators, Grade 2B ($2,190–$2,480)	32,860	39,390
22	21	Office Appliance Operators, Grade 2A ($1,690–$2,240)	43,780	45,390
11	12	Office Appliance Operators, Grade 1 ($1,380–$1,780)	16,940	20,520
37	34	Stenographers, Grade 3 ($2,480–$2,770)	99,020	91,360
3	2	Stenographers (UK), Grade 3 (£569–£679)	5,307	4,074
62	49	Stenographers, Grade 2B ($2,190–$2,480)	162,560	119,490
86	94	Stenographers, Grade 2A ($1,800–$2,240)	171,300	187,240
10	7	Stenographers (UK), Grade 2 (£459–£569)	14,610	11,949
41	36	Stenographers, Grade 1 ($1,380–$1,780)	63,840	59,360
1	1	Stenographer (UK), Grade 1 (£340–£452)	1,265	1,256
5	4	Typists, Grade 3 ($2,370–$2,590)	12,180	9,920
47	38	Typists, Grade 2B ($2,190–$2,370)	107,330	86,630
202	170	Typists, Grade 2A ($1,690–$2,240)	400,120	338,780
2	2	Typists (UK), Grade 2 (£459–£569)	2,922	3,084
205	202	Typists, Grade 1 ($1,380–$1,780)	323,160	339,810
5		Typists, Grade 1 (Seasonal)	6,566	
1	1	Typist (UK), Grade 1 (£340–£452)	1,265	1,256
24	10	Teletypists, Grade 1A ($1,800–$2,240)	46,940	19,320
5	3	Telephone Operators, Grade 3 ($2,020–$2,240)	10,650	6,720
45	31	Telephone Operators, Grade 2 ($1,690–$2,020)	85,070	59,320
5	5	Telephone Operators, Grade 1 ($1,380–$1,670)	7,780	7,560
3	3	Telephonists (UK) (£340–£452)	3,402	3,768
2	2	Confidential Messengers ($2,190–$2,480)	4,820	4,960
2	2	Messengers ($1,840–$2,180)	4,120	4,120

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
1	1	Secretary (UK) (£569–£679)	1,901	2,037
2	2	Acetylene Burners and Cutters	6,590	6,590
1	1	Acetylene Generator Operator	2,952	2,952
1	2	Air Compressor Operator	2,631	6,590
2		Air Compressor Operators, Grade 2	6,590	
1	1	Air Compressor Operator, Grade 3	2,952	2,952
	24	Ammunition Worker Supervisors	.....	66,762
112	49	Ammunition Workers, Class 1	335,502	137,666
80	88	Ammunition Workers, Class 2	232,784	252,890
90	77	Ammunition Workers, Class 3	259,566	213,413
44	76	Ammunition Workers, Class 4	123,603	194,857
46	30	Ammunition Workers, Class 5	107,948	76,524
120	82	Apprentices	236,603	162,003
12	9	Armament Fitters	39,190	28,159
18	16	Armament Mechanics	73,475	64,058
1	1	Armourer	3,295	3,295
1		Asphalt Smoother Spreader	3,295	
2	1	Assemblers, Grade 3	5,120	1,800
1		Ballast and Tank Tester	3,524	
1	1	Batteryman	3,135	3,135
5	2	Bench Carpenters	14,987	3,600
5	4	Blacksmiths	20,147	15,284
3	3	Blacksmiths, Strikers	8,511	8,511
8	6	Boatswains	16,364	13,608
30	26	Boilermakers	125,090	104,080
1	2	Boilermaker, Cost Estimator	3,295	7,871
4	3	Bricklayers	16,336	12,332
1	1	Bulldozer Operator	2,402	2,402
4		Bus Operators	12,812	
134	109	Carpenters	453,686	352,486
	1	Carpenter, Cost Estimator	.....	4,462
1	1	Carpenter, Joiner	3,135	4,233
	1	Caulker	.....	3,524
1		Caulker, Iron	4,519	
6	5	Caulkers, Wood	23,794	19,493
2	2	Cement Finishers	6,510	5,960
56	46	Charwomen	83,722	67,205
267	216	Chauffeurs	621,337	474,106
26	27	Chauffeurs, Motor Truck Drivers	56,616	58,812
21	18	Chief Engineers	72,228	62,472
1	1	Chimney Sweep	3,935	3,764
1	1	Chipper and Caulker	3,524	3,295
45	41	Cooks	107,410	92,377
10	10	Cooks, Class 1	19,140	20,256
27	11	Cooks, Class 2	50,652	20,076
10	7	Coppersmiths	38,221	23,833
2	2	Cradlemen	6,246	6,246
38	30	Crane Operators	131,861	106,338
5	5	Crane Operators, Gantry	16,567	16,567
3	3	Crane Operators, 5 Ton Electric	8,007	7,664
3	1	Crane Operators, 5 Ton Roustabout	8,922	2,402
2	1	Crane Operators, 20 Ton	7,092	3,203
2		Crawler Crane Operators	8,808	
2	1	Derrick Firemen	7,758	3,707
3	3	Derrick Operators	10,597	10,425
17	7	Dishwashers	27,897	15,494
1	1	Donkeyman	2,160	2,160
2	1	Drillers	9,038	4,004

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
303	261	Electricians	1,099,193	919,105
1	2	Electrician, Automotive	2,517	7,207
1	2	Electrician, Cost Estimator	3,524	8,214
3	3	Electricians' Helpers	5,148	5,148
2		Electrical Officers	5,460	
	1	Electronic Technician	.....	3,135
50	39	Engineers	148,272	113,064
29	18	Firemen	59,700	40,800
3	2	First Aid Attendants	11,257	7,196
8	1	First Officers	22,632	3,180
176	166	Fitters	603,481	524,524
	2	Fitters, Cost Estimators	.....	9,152
19		Forklift Operators	48,080	
5	5	Fourth Engineers	13,968	12,900
1	1	Greaser	2,723	2,723
	2	Groundmen	.....	3,204
1	1	Hammersmith	3,524	3,524
3		Heavy Equipment Mechanics	7,893	
2	2	Hoisting Operators	6,636	6,636
1	1	Holder On	3,066	3,066
3	3	Industrial Equipment Mechanics	10,354	9,668
67	61	Instrument Repairmen	253,635	200,495
	1	Iron Worker, Ship Fitter	.....	4,347
3		Iron Workers, Ship Platers	13,557	
25	27	Joiners	82,833	88,965
1		Joiner, Cost Estimator	3,295	
563	336	Labourers	1,435,026	809,359
12	7	Labourers, Heavy Duty	43,120	23,603
5	2	Laggers	20,593	7,322
	1	Lagging Applier	.....	2,849
3	3	Leather Workers	9,598	9,598
3	4	Machine Operators	8,856	11,808
3	3	Machine Repairmen	9,885	9,885
148	133	Machinists	536,459	452,256
1		Machinist, Cost Estimator	3,295	
3		Machinist Specialists	8,352	
24	22	Maintenance Mechanics	78,685	72,550
1		Mason's Helper	3,203	
69	59	Masters	242,826	209,082
19	25	Mates	56,266	75,504
5	7	Second Mates	14,856	19,716
1		Mechanic	3,226	
1		Mechanic's Helper	2,746	
12	11	Messboys	20,740	19,680
130	44	Messmen	234,217	75,240
1	1	Millwright	3,295	3,295
13	10	Motor and Component Mechanics	37,068	24,682
41	38	Motor Mechanics	133,137	118,646
1		Motor Mechanic's Helper	2,425	
2	5	Motor Mechanic Improvers	7,931	18,091
5	1	Motor Truck Drivers	13,339	2,631
2	4	Office Appliance Repairmen	6,086	12,034
72	64	Oilers	156,864	143,700
51	56	Painters	156,657	151,802
1		Painter, Brush Hand	2,677	
14	1	Finish Painters	48,314	3,295
1		Painter's Helper	2,174	
2		Sign Painters	7,322	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Concluded*		
14	8	Spray Painters	54,567	28,827
5	2	Painters and Glaziers	12,744	4,118
1	1	Panel Beater	2,791	2,791
2	3	Panel Beaters and Bodymen	5,377	7,062
1	1	Pattern Maker	3,752	3,752
2		Pipe Coverers	6,726	
11	5	Pipefitters	28,465	16,475
1	1	Pipefitter Welder	2,974	2,974
8	8	Platers	26,818	26,360
41	42	Plumbers	138,318	132,613
1		Plumber, Cost Estimator	3,295	
6	4	Plumbers' Helpers	13,589	8,625
3	2	Plumbers and Pipefitters	9,037	5,948
22	18	Plumbers and Steamfitters	57,267	46,285
	1	Plumber's and Steamfitter's Helper	.....	3,432
22	21	Quartermasters	53,450	47,760
2		Refrigeration Mechanics	7,894	
1	1	Repair Maintenance Man	2,631	2,631
89	76	Riggers	317,266	268,756
1	1	Rigger, Cost Estimator	4,461	4,461
1	1	Rivetter	3,295	3,295
7	7	Sailmakers	22,260	22,260
11	8	Sand Blasting Operators	41,800	26,839
22	11	Scalers and Cleaners	73,357	32,703
121	106	Seamen	235,530	212,280
3	3	Seamstresses	5,171	6,997
23	21	Second Engineers	69,600	63,792
4	1	Second Officers	12,768	2,880
22	15	Sheet Metal Workers	80,799	52,399
45	42	Shipwrights	163,076	149,646
1		Shipwright, Cost Estimator	3,295	
2	2	Slingers	4,415	4,415
4	4	Steamfitters	13,180	13,180
4	4	Stewards	8,748	8,460
3		Steward Cooks	4,752	
4	4	Tailors	10,282	10,053
3	2	Tailoresses	4,806	3,204
11	12	Third Engineers	29,316	32,700
5	4	Third Officers	14,088	10,320
2	1	Tile Setters	8,466	4,233
1		Tire Repairman	2,402	
27	24	Toolmakers	104,629	88,733
8	6	Tractor Drivers	21,920	16,338
2	3	Tractor Operators	5,011	7,528
19	18	Tractor Operators, Large	54,113	43,633
23	20	Tractor Operators, Small	65,030	50,269
370	318	Trades Helpers	1,089,505	872,938
5	5	Trades Helpers, Class 1	16,727	18,671
1	2	Trades Helper, Class 2	2,723	7,207
87	52	Waitresses	150,027	83,509
19	7	Welders	81,891	24,452
1	1	Welder, Acetylene or Arc	3,295	3,295
8	9	Welders, Acetylene or Electric	26,360	29,655
10	9	Wireless Operators	26,680	22,660
1,000	1,500	Additional positions to be established	2,500,000	3,750,000
		Approximate Requirement for Increases in Rates of Pay	1,200,000	
1,076	9,910		30,471,965	25,922,145

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General —*Continued*		
		Of which totals:		
10,982	9,908	Full Time Positions	29,126,048	25,920,561
2	2	Part Time Positions	1,584	1,584
92		Seasonal Positions	144,333	
		Increases in Rates of Pay	1,200,000	
11,076	9,910	Gross Total Continuing Establishment (Detailed above)	30,471,965	25,922,145
		Less—Reduction for vacant positions included in Establishment	2,650,000	3,125,000
		Net Total Continuing Establishment (1)	27,821,965	22,797,145
		Less—Reduction for wages of prevailing rate employees working on ship repairs and maintenance of properties, provision for which is made under (14) and (17) (34)	6,000,000	4,970,298
		Total Civil Salaries and Wages	21,821,965	17,826,847
		Civilian Allowances (2)	30,000	30,000
		Pay and Allowances (3)	49,353,343	41,798,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	1,250,000	1,098,027
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	600,000	800,000
		Medical and Dental Consultants and Special Services (4)	290,000	250,000
		Fees for Special Courses (4)	500,000	500,000
		Travelling and Removal Expenses (5)	5,601,520	3,950,000
		Freight, Express and Cartage (6)	950,000	850,000
		Postage (7)	80,000	70,000
		Telephones, Telegrams, and Other Communication Services (8)	500,000	500,000
		Publication of Departmental Reports and Other Material (9)	400,000	400,000
		Films, Displays, Broadcasting, Advertising, and Other Informational Materials (10)	360,000	358,190
		Office Stationery, Supplies, Equipment and Furnishings (11)	1,100,000	1,250,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	2,100,000	2,100,000
		Clothing and Personal Equipment (12)	2,500,000	7,000,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment (12)	4,500,000	4,000,000
		Food Supplies (12)	5,000,000	4,700,000
		Naval Stores (12)	13,500,000	13,000,000
		Medical and Dental Supplies (12)	317,000	280,000
		Ammunition and Bombs (12)	20,000,000	28,461,000
		Barrack, Hospital and Camp Stores (12)	1,600,000	4,000,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	250,000	403,150
		Construction of Buildings and Works (13)	17,750,000	23,400,000
		Repairs and Upkeep of Buildings and Works, including Land (14)	3,500,000	3,500,000
		Rentals of Land, Buildings and Works (15)	58,513	75,000
		Major Procurement of Equipment:		
		Ships (16)	93,000,000	94,000,000
		Aircraft and Engines (16)	23,538,000	1,538,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Concluded*		
		Major Procurement of Equipment—*Concluded*		
		Mechanical Equipment, including Transport.....(16)	1,162,000	1,750,000
		Armament Equipment.....(16)	21,000,000	25,000,000
		Signal and Wireless Equipment.....(16)	20,000,000	26,987,250
		Special Training Equipment.....(16)	600,000	650,000
		Miscellaneous Equipment.....(16)	700,000	700,000
		Repairs and Upkeep of Equipment.....(17)	16,750,000	14,200,000
		Municipal and Public Utility Services.....(19)	1,300,000	1,200,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	222,000	198,000
		All Other Expenditures.....(22)	979,500	945,000
			333,163,841	327,768,464
		Royal Canadian Naval Reserve		
		Civil Staff—		
19	17	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,210).....	56,430	46,716
2		Assistant Technicians, Grade 3 ($2,630–$2,990).....	5,260	
3		Signals Clerks, National Defence, Grade 1 ($2,190–$2,640).....	7,020	
2		Cleaners and Helpers ($2,040–$2,400).....	4,560	
45	36	Firemen Labourers ($2,160–$2,400).....	102,600	82,080
12	3	Firemen Labourers (Seasonal).....	19,852	6,840
2		Clerks, Grade 4 ($2,770–$3,110).....	5,980	
7		Clerks, Grade 3 ($2,480–$2,770).....	17,650	
2		Clerks, Grade 2B ($2,190–$2,480).....	4,380	
4		Clerks, Grade 2A ($1,690–$2,240).....	7,420	
6		Clerks, Grade 1 ($1,380–$1,780).....	9,600	
2		Office Appliance Operators, Grade 3 ($2,480–$2,770)...	5,400	
2		Stenographers, Grade 3 ($2,480–$2,770).....	5,400	
3		Stenographers, Grade 2B ($2,190–$2,480).....	7,230	
6	1	Stenographers, Grade 2A ($1,800–$2,240).....	11,460	2,240
4	1	Stenographers, Grade 1 ($1,380–$1,780).....	6,400	1,780
6		Teletypists, Grade 1A ($1,800–$2,240).....	11,460	
2		Telephone Operators, Grade 2 ($1,690–$2,020).....	3,380	
22	9	Typists, Grade 2A ($1,690–$2,240).....	43,120	19,170
33	27	Typists, Grade 1 ($1,380–$1,780).....	51,480	46,170
		Approximate Requirement for Increases in Rates of Pay	31,000	
184	94		417,082	204,996
		Of which totals:		
172	91	Full Time Positions.....	366,230	198,156
12	3	Seasonal Positions.....	19,852	6,840
		Increases in Rates of Pay.....	31,000	
184	94	Total Civil Salaries (Detailed above).....(1)	417,082	204,996
		Pay and Allowances.....(3)	2,499,589	3,000,000
		Travelling and Removal Expenses.....(5)	498,105	750,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	3,000	2,000
			3,417,776	3,956,996

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Concluded		
		Royal Canadian Sea Cadets		
		Civil Staff—		
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
		Approximate Requirement for Increases in Rates of Pay	350	
2	2	Full Time Positions (Detailed above) (1)	5,940	5,590
		Pay and Allowances (3)	408,068	325,000
		Travelling and Removal Expenses (5)	285,375	300,000
			699,383	630,590
		Gross Total, Navy	337,281,000	332,356,050
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid (34)	33,977,000	44,700,000
		Net Total, Navy	303,304,000	287,656,050
		Army		
		Canadian Army—Active Force and General		
		Civil Staff—		
1	1	Scientific Consultant, National Defence ($7,500–$8,500)	8,500	8,500
1		Superintendent of Army Traffic	8,000	
5	3	Professors, Royal Military College, Grade 4 ($7,200–$8,000)	37,200	22,800
	1	Professor, Royal Military College, Grade 3	.....	7,500
9	9	Professors, Royal Military College, Grade 2 ($6,260–$6,860)	59,040	59,040
6	5	Professors, Royal Military College, Grade 1 ($5,560–$6,260)	35,360	29,000
5	7	Associate Professors, Royal Military College ($4,980–$5,620)	26,820	37,100
11	10	Assistant Professors, Royal Military College ($4,340–$5,000)	50,540	46,060
7	5	Lecturers, Royal Military College ($3,620–$4,320)	26,600	16,820
	4	Lecturers, Royal Military College (Part Time)	.....	5,772
19	9	Instructors, Royal Military College ($3,270–$3,620)	65,480	31,110
	1	Instructor, Royal Military College (Part Time)	.....	1,400
3	3	Demonstrators, Royal Military College ($2,570–$3,270)	7,710	7,710
	2	Demonstrators, Royal Military College (Part Time)	.....	2,914
6	2	Instructors, National Defence, Grade 2 ($3,270–$3,970)	21,720	7,240
13	16	Instructors, National Defence, Grade 1 ($2,920–$3,620)	43,420	51,340
1	1	Chief Vehicle Development Engineer ($6,900–$7,800)	7,800	7,200
2	2	Vehicle Development Division Engineers ($6,420–$7,200)	13,800	13,160
8	8	Vehicle Development Officers, Grade 5 ($4,940–$5,580)	42,180	41,420
9	7	Vehicle Development Officers, Grade 4 ($4,600–$5,240)	45,000	34,600
6	8	Vehicle Development Officers, Grade 3 ($4,180–$4,860)	27,880	36,240
6	4	Engineers, Grade 8 ($7,200–$7,800)	44,700	27,600
3	3	Engineers, Grade 7 ($6,420–$6,900)	20,220	18,900
5	2	Engineers, Grade 6 ($5,940–$6,420)	30,660	11,860

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
14	16	Engineers, Grade 5 ($5,640–$6,360)	82,320	85,680
10	12	Engineers, Grade 4 ($5,280–$6,000)	55,920	60,680
19	20	Engineers, Grade 3 ($4,920–$5,640)	100,200	95,200
11	12	Engineers, Grade 2 ($4,500–$5,220)	54,300	54,680
10	6	Engineers, Grade 1 ($3,420–$4,500)	37,800	23,420
	3	Student Assistant Engineers	.....	5,040
3		Administrative Officers, Grade 8 ($6,900–$7,500)	21,300	
1		Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	
	1	Administrative Officer, Grade 6	.....	5,540
2	1	Administrative Officers, Grade 5 ($5,220–$5,880)	11,200	5,880
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	
2	1	Administrative Officers, Grade 3 ($4,280–$5,140)	9,360	4,880
17	11	Administrative Officers, Grade 2 ($4,010–$4,830)	73,630	47,730
20	15	Administrative Officers, Grade 1 ($3,670–$4,090)	79,280	62,330
2		Architects, Grade 7 ($6,420–$7,200)	13,620	
1	1	Architect, Grade 6 ($5,940–$6,220)	6,220	6,220
1		Architect, Grade 5 ($5,640–$6,360)	5,640	
2		Architects, Grade 4 ($5,280–$6,000)	11,280	
2	2	Architects, Grade 3 ($4,920–$5,640)	10,800	10,040
2	1	Architects, Grade 2 ($4,500–$5,220)	9,960	4,880
3	2	Architects, Grade 1 ($3,420–$4,500)	11,340	7,340
1		Technical Officer, Grade 9 ($5,940–$6,540)	6,540	
2		Technical Officers, Grade 8 ($5,560–$6,200)	11,920	
2		Technical Officers, Grade 7 ($5,240–$5,900)	11,240	
16	6	Technical Officers, Grade 6 ($4,920–$5,560)	80,240	30,660
7	6	Technical Officers, Grade 5 ($4,600–$5,240)	35,000	29,520
35	10	Technical Officers, Grade 4 ($4,180–$4,860)	155,960	45,440
80	22	Technical Officers, Grade 3 ($3,830–$4,520)	331,600	131,380
20	8	Technical Officers, Grade 2 ($3,130–$3,830)	69,320	26,720
	4	Technical Officers, Grade 1	.....	11,330
4	3	Technicians, Grade 4 ($4,180–$4,520)	17,560	13,440
39	25	Technicians, Grade 3 ($3,830–$4,180)	158,330	96,810
95	44	Technicians, Grade 2 ($3,480–$3,830)	351,600	161,800
148	146	Technicians, Grade 1 ($2,990–$3,480)	471,360	515,440
266	226	Assistant Technicians, Grade 3 ($2,630–$2,990)	760,780	629,180
63	55	Assistant Technicians, Grade 2 ($2,240–$2,600)	152,400	132,560
39	32	Assistant Technicians, Grade 1 ($1,690–$2,240)	75,480	65,190
1	1	Traffic Officer ($5,620–$5,960)	5,960	4,500
1	1	Director of Postal Services	5,880	5,880
1		Departmental Purchasing Agent, Grade 5 ($5,210–$5,870)	5,870	
3		Departmental Purchasing Agents, Grade 2 ($3,460–$4,160)	11,220	
1		Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,460	
1		Chief Draftsman ($4,920–$5,560)	5,560	
1		Supervising Draftsman, Grade 3 ($4,520–$4,860)	4,860	
5	5	Supervising Draftsmen, Grade 2 ($4,040–$4,520)	22,300	21,880
20	20	Draftsmen, Grade 3 ($3,480–$4,180)	75,900	75,900
27	17	Draftsmen, Grade 2 ($2,920–$3,480)	82,760	53,560
51	51	Draftsmen, Grade 1 ($2,500–$2,920)	135,200	139,140
54	31	Student Draftsmen ($1,800–$2,480)	113,040	70,870
1		Departmental Accountant, Grade 7 ($4,890–$5,530)	5,530	
1		Departmental Accountant, Grade 6 ($4,600–$5,240)	4,600	
1		Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	
3	3	Departmental Accountants, Grade 3 ($3,810–$4,160)	12,130	12,130
2		Departmental Accountants, Grade 2 ($3,460–$3,810)	7,270	
6	3	Departmental Accountants, Grade 1 ($3,110–$3,460)	19,780	9,890
1	1	Editor, Grade 3 ($4,600–$5,240)	5,240	5,240

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
1	1	Editor, Grade 2 ($3,830-$4,520)	3,830	3,830
2		Personnel Officers, Grade 4 ($4,720-$5,180)	10,000	
1		Archivist, Grade 4 ($4,220-$4,880)	4,880	
	1	Archivist, Grade 2	.....	4,220
2	2	Translators, Grade 4 ($4,200-$4,880)	9,760	9,520
2	2	Translators, Grade 3 ($3,830-$4,520)	8,500	9,040
4	3	Translators, Grade 2 ($3,000-$3,830)	12,000	10,100
1	1	Translator, Grade 1 ($2,640-$3,130)	2,640	3,130
1	1	Supervisor, Construction, Grade 4 ($4,040-$4,860)	4,860	4,860
6	4	Stationary Engineers (Heating or Power), Grade 5 ($4,080-$4,530)	25,980	15,876
14	7	Stationary Engineers (Heating or Power), Grade 4 ($3,900-$4,200)	56,250	25,794
57	30	Stationary Engineers (Heating or Power), Grade 3 ($3,360-$3,810)	204,120	103,668
74	49	Stationary Engineers (Heating or Power), Grade 2 ($3,120-$3,420)	247,170	144,180
2	3	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	4,905	8,640
106	66	Stationary Engineers (Heating or Power), Grade 1 ($2,670-$3,120)	314,820	174,396
13	5	Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	28,958	12,420
2	2	Librarians, Grade 3 ($3,830-$4,520)	8,770	8,350
2	1	Librarians, Grade 2 ($2,990-$3,830)	7,240	3,830
3	3	Librarians, Grade 1 ($2,640-$3,130)	8,760	9,180
10	13	Inspectors of Stores, Grade 4 ($3,930-$4,500)	42,270	50,140
20	14	Inspectors of Stores, Grade 3 ($3,420-$3,990)	74,100	50,260
	2	Inspectors of Stores, Grade 2	.....	5,910
2		Inspectors of Stores, Grade 1 ($2,400-$2,880)	5,280	
1	1	Statistician, Grade 2 ($3,300-$4,220)	4,220	3,300
1	1	Departmental Solicitor, Grade 1 ($3,300-$4,220)	3,300	3,300
7	4	Clerks of Works, Grade 4 ($3,840-$4,180)	28,280	16,200
17	10	Clerks of Works, Grade 3 ($3,480-$3,830)	62,520	37,600
29	22	Clerks of Works, Grade 2 ($2,920-$3,270)	88,320	69,840
4	1	Clerks of Works, Grade 1 ($2,620-$2,920)	11,180	2,620
3	3	Instrument Makers, Grade 4 ($3,370-$3,720)	10,460	10,460
11	12	Instrument Makers, Grade 3 ($3,160-$3,510)	37,000	40,440
17	8	Instrument Makers, Grade 2 ($3,020-$3,370)	54,980	26,120
18	16	Instrument Makers, Grade 1 ($2,670-$3,020)	51,980	46,080
3		Storemen, Grade 4 ($3,340-$3,690)	10,370	
14	10	Storemen, Grade 3 ($2,990-$3,340)	44,940	32,700
106	83	Storemen, Grade 2 ($2,640-$2,990)	302,520	241,520
501	353	Storemen, Grade 1 ($2,280-$2,640)	1,244,520	904,920
	1	Storeman, Grade 1 (Seasonal)	.....	1,596
3	4	Storekeepers, Grade 1 ($2,020-$2,520)	7,050	8,580
105	121	Stores Assistants, Grade 1 ($1,380-$1,780)	171,960	206,040
7	26	Stores Helpers ($1,990-$2,160)	14,370	54,600
1	1	Lithographic Printer, Grade 2 ($3,340-$3,690)	3,690	3,690
2		Lithographic Printers, Grade 1 ($2,990-$3,340)	5,980	
1		Pharmacist, Grade 2 ($3,270-$3,610)	3,270	
15	13	Firefighters, Captains ($2,990-$3,540)	48,210	43,910
25	22	Firefighters, Lieutenants ($2,640-$3,200)	75,660	67,480
279	209	Firefighters ($2,280-$2,840)	708,360	587,660
714	594	Firemen Labourers ($2,160-$2,400)	1,616,400	1,350,000
621	321	Firemen Labourers (Seasonal)	1,061,910	512,316
1		Diesel Electric Station Attendant, Grade 1 ($2,990-$3,480)	3,480	
10	10	Diesel Power Plant Operators ($2,670-$3,020)	29,850	29,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
1	1	Maintenance Supervisor, Grade 3 ($3,020–$3,370)	3,370	3,020
2	1	Maintenance Supervisors, Grade 2 ($2,810–$3,160)	6,180	3,160
1	1	Occupational Therapist, Grade 3 ($2,990–$3,340)	3,340	2,990
	1	Physiotherapy Technician, Grade 2	.....	2,640
1	1	Caretaker, Grade 6 ($2,780–$3,130)	3,130	2,780
6	2	Caretakers, Grade 5 ($2,430–$2,780)	16,260	5,560
32	17	Caretakers, Grade 4 ($2,250–$2,610)	79,440	40,890
28	5	Caretakers, Grade 3 ($2,040–$2,400)	62,640	10,680
116	98	Caretakers, Grade 2 ($1,950–$2,280)	251,490	208,231
5	6	Caretakers, Grade 1 ($1,500–$1,860)	8,700	9,480
	2	Caretakers, Grade 1 (Seasonal)	.....	2,400
33	50	Caretakers, Grade 1 (Part Time)	17,028	27,378
	7	Caretakers (Part Time)	.....	6,671
1	1	Caretaker (UK) (£340–£452)	1,265	1,356
1	2	Maintenance Craftsman, Grade 2 ($2,670–$3,020)	2,670	5,690
1	1	Lineman, Grade 3 ($2,670–$3,020)	3,020	3,020
2	1	X-Ray Operators, Grade 2 ($2,640–$2,990)	5,840	2,990
2		X-Ray Operators, Grade 1 ($1,980–$2,640)	5,280	
6	2	Security Supervisors, Grade 2 ($2,640–$2,990)	17,240	5,630
15	16	Security Supervisors, Grade 1 ($2,280–$2,640)	37,320	40,080
1		Security Guard, Grade 2 ($2,640–$2,990)	2,640	
9		Security Guards, Grade 1 ($2,480–$2,770)	22,320	
4	4	Photographers ($2,640–$2,990)	11,680	11,400
1	1	Assistant Photographer ($2,240–$2,600)	2,600	2,600
4	2	Gardeners, Grade 4 ($2,640–$2,990)	11,400	5,840
1	2	Gardener, Grade 3 ($2,420–$2,780)	2,780	5,320
12	4	Gardeners, Grade 2 ($2,300–$2,660)	30,480	10,160
24	29	Gardeners, Grade 1 ($2,040–$2,400)	51,840	65,880
8		Gardeners, Grade 1 (Seasonal)	12,510	
3	3	Head Stewards ($2,620–$2,970)	8,910	8,770
5	2	Signals Clerks, National Defence, Grade 2 ($2,590–$2,880)	13,390	5,250
20	14	Signals Clerks, National Defence, Grade 1 ($2,190–$2,640)	47,100	34,290
1	1	Stationary Engineer-Fireman ($2,550–$2,850)	2,550	2,616
6	7	Typewriter Inspectors and Repairmen ($2,340–$2,820)	15,440	18,060
	1	Hospital Laboratory Technician, Grade 3	.....	2,800
1	1	Foreman of Char Services ($2,430–$2,780)	2,780	2,780
1		Hospital Cook, Grade 3 ($2,420–$2,600)	2,420	
	3	Hospital Cooks, Grade 2	.....	6,900
4	1	Hospital Cooks, Grade 1 ($2,040–$2,400)	8,520	2,400
,130	1,122	Cleaners and Helpers ($2,040–$2,400)	2,547,840	2,573,602
	1	Cleaner and Helper (Seasonal)	.....	1,428
1	1	Cleaner and Helper (Part Time)	1,020	1,280
1	1	Maintenance Helper ($2,040–$2,400)	2,400	2,400
240	255	Watchmen ($2,040–$2,400)	535,200	571,920
3	2	Sewage Disposal Plant Attendants ($2,040–$2,400)	6,840	4,560
91	86	Pump and Sewage Plant Attendants ($2,040–$2,400)	204,120	194,400
,225	961	Packers and Helpers ($2,040–$2,400)	2,742,840	2,162,880
	2	Packers and Helpers (Seasonal)	.....	2,856
8	2	Hospital Nursing Orderlies, Grade 1 ($2,040–$2,400)	17,760	4,560
47	45	Dental Nurses ($1,800–$2,160)	94,440	89,760
1	1	Medical Historian (Part Time)	924	924
1		Chauffeur (UK) (£459–£569)	1,593	
9	8	Head Clerks ($3,670–$4,350)	36,650	32,720
1	1	Head Clerk (UK) (£890–£1,048)	2,934	3,344
6	6	Supervising Clerks ($3,670–$4,020)	23,420	22,860
27	16	Principal Clerks ($3,110–$3,670)	90,690	54,100
1		Principal Clerk (UK) (£764–£922)	2,139	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
98	59	Clerks, Grade 4 ($2,770–$3,110)	290,160	173,330
	1	Clerk (UK), Grade 4	.....	2,274
383	295	Clerks, Grade 3 ($2,480–$2,770)	1,021,340	764,684
	1	Clerk, Grade 3 (Part Time)	.....	996
345	198	Clerks, Grade 2B ($2,190–$2,480)	812,310	471,460
	1	Clerk, Grade 2B (Seasonal)	.....	1,533
1,435	1,059	Clerks, Grade 2A ($1,690–$2,240)	2,935,550	2,139,850
1	1	Clerk (UK), Grade 2 (£459–£569)	1,593	1,707
427	348	Clerks, Grade 1 ($1,380–$1,780)	706,740	572,600
1	1	Clerk (UK), Grade 1 (£340–£452)	1,265	1,356
76	56	Office Boys ($960–$1,200)	79,080	59,640
9	6	Office Appliance Operators, Grade 3 ($2,480–$2,770)	24,080	15,610
27	8	Office Appliance Operators, Grade 2B ($2,190–$2,480)	64,850	18,910
54	31	Office Appliance Operators, Grade 2A ($1,690–$2,240)	107,430	61,080
27	15	Office Appliance Operators, Grade 1 ($1,380–$1,780)	43,860	25,320
	2	Welfare Supervisors, Grade 2	.....	5,320
12	10	Teletypists, Grade 2 ($2,480–$2,770)	32,180	26,560
35	23	Teletypists, Grade 1B ($2,190–$2,480)	82,590	54,110
153	112	Teletypists, Grade 1A ($1,800–$2,240)	302,680	221,400
65	54	Stenographers, Grade 3 ($2,480–$2,770)	174,470	144,260
	2	Stenographers (UK), Grade 3	.....	4,074
174	142	Stenographers, Grade 2B ($2,190–$2,480)	414,500	362,360
391	351	Stenographers, Grade 2A ($1,800–$2,240)	809,070	745,170
9	9	Stenographers (UK), Grade 2 (£459–£569)	13,149	14,265
	1	Stenographer, Grade 2A (Part Time)	.....	924
100	105	Stenographers, Grade 1 ($1,380–$1,780)	167,040	173,924
4	1	Stenographers (UK), Grade 1 (£340–£452)	4,536	1,356
10	9	Typists, Grade 3 ($2,370–$2,590)	24,800	22,320
77	83	Typists, Grade 2B ($2,190–$2,370)	175,890	187,170
525	329	Typists, Grade 2A ($1,690–$2,240)	1,082,170	661,850
	1	Typist, Grade 2A (Seasonal)	.....	1,183
554	556	Typists, Grade 1 ($1,380–$1,780)	906,750	869,800
4	3	Chief Telephone Operators, Grade 1 ($2,200–$2,580)	9,760	7,320
15	11	Telephone Operators, Grade 3 ($2,020–$2,240)	31,730	22,990
131	103	Telephone Operators, Grade 2 ($1,690–$2,020)	244,710	210,880
16	20	Telephone Operators, Grade 1 ($1,380–$1,670)	24,280	31,120
1	3	Confidential Messenger ($2,190–$2,480)	2,480	7,300
2	3	Senior Messengers ($2,190–$2,480)	4,820	7,230
23	28	Messengers ($1,840–$2,180)	47,160	57,460
1	1	Messenger (UK) (£389–£484)	1,355	1,452
1		Assistant, Grade 6 (Rome)	1,632	
1		Assistant, Grade 5 (Belgrade)	633	
	2	Assistants (Brussels)	.....	6,622
	1	Assistant, Grade 5 (Rome)	.....	1,632
	1	Assistant, Grade 5 (Turkey) (Part Time)	.....	1,018
54	58	Armourers	145,175	155,604
	1	Armament Fitter	.....	2,059
1	1	Assistant Laundry Foreman	2,677	2,677
5	4	Auto Body Repairmen	14,667	11,464
16	16	Auto Component Mechanics	45,307	43,821
1	1	Automobile Mechanic	2,746	2,746
2	2	Barbers	4,680	4,140
7	9	Battery Repairmen	17,389	21,392
4		Bench Carpenters	11,624	
10	10	Blacksmiths	30,316	28,943
23	27	Body Repairmen	63,149	71,039
1		Boilermaker	1,830	
4	2	Bricklayers	14,987	7,414
1	1	Bricklayer's Helper	1,602	1,602

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
2	4	Bulldozer Operators	5,606	11,212
9	10	Butchers	24,595	24,662
1	2	Cabinet Maker	2,974	5,948
400	382	Carpenters	1,446,973	1,355,464
4	1	Carpenters' Helpers	8,467	1,945
7	8	Cement Finishers	21,507	25,511
	1	Cement Mortar Mixer	.....	2,196
25	20	Charwomen	37,035	28,140
11		Chauffeurs, Motor Truck Drivers	26,422	
6	6	Chief Cooks	14,200	12,248
1	1	Chimney Sweep	2,059	2,059
142	162	Cooks, Class 1	297,553	330,720
18	44	Cooks, Class 2	32,580	77,220
1	1	Crane Operator, 5 Ton Electric	2,631	2,631
3	3	Crane Operators, 5 Ton Roustabout	8,236	7,893
3	3	Crane Operators, 20 Ton	9,609	9,609
2	2	Crane Operators, 30 Ton	5,492	5,492
1	1	Crankshaft Grinder	2,883	2,631
3	3	Crawler Crane Operators	7,779	7,779
5		Diesel Mechanics	15,445	
52	3	Drivers	121,993	5,811
161	147	Electricians	604,602	536,275
12	15	Electricians, Automotive	34,504	40,934
22	13	Electricians' Helpers	49,922	27,911
1		Electrician, Telephone	4,576	
1	1	Electro-Plater	3,432	1,800
127	115	Forklift Operators	323,789	291,092
1	2	Garageman	1,830	3,516
1	1	General Track Foreman	2,402	2,402
1	1	Groundman	2,160	2,160
72	82	Heavy Equipment Mechanics	207,426	244,803
25	18	Heavy Equipment Operators	79,738	48,772
6	5	Industrial Equipment Mechanics	18,944	15,100
3	1	Instrument Mechanics	8,922	2,861
1,408	1,513	Labourers	3,214,923	3,524,463
17		Labourers (Seasonal)	27,168	
1	7	Laundryman	2,380	12,562
1	1	Laundryman Foreman	3,089	3,089
2		Linemen	7,322	
4	2	Linemen Electricians	14,530	6,750
3		Machine Operators	7,802	
175	201	Machinists	546,152	605,996
8	5	Machinist Fitters	27,870	11,463
	1	Maintenance Man, Class 1	.....	3,203
3	2	Masons	12,012	7,208
1		Mason's Helper	2,288	
1		Mechanic	3,089	
1		Mechanic's Helper	2,425	
728	1,018	Messmen	1,255,278	1,753,833
1	1	Millwright	3,295	3,295
596	694	Motor Mechanics	1,717,029	1,949,613
13	21	Motor Mechanics' Helpers	31,850	49,372
324	383	Motor Truck Drivers	792,539	940,900
	1	Overhead Electric Crane Operator	.....	1,800
125	126	Painters	388,664	375,778
3		Painters, Brush Hand	9,954	
4	4	Painters' Helpers	9,152	9,152
7	4	Painters, Sign	22,881	11,784
74	72	Painters, Spray	247,885	236,271

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Concluded*		
1	2	Painter and Glazier	3,318	6,864
10	14	Panel Beaters	27,456	35,777
8	6	Panel Beaters and Bodymen	21,507	15,787
	1	Pipefitter	.....	1,800
4	4	Plasterers	17,046	17,046
101	96	Plumbers	362,997	346,477
37	30	Plumbers' Helpers	85,552	71,711
8	9	Plumbers and Steamfitters	27,823	30,156
3	3	Plumbers' and Steamfitters' Helpers	8,580	8,580
3	3	Power Shovel Operators	10,067	10,067
	1	Presser and Spotter	.....	2,265
1	3	Radiator Repairman	2,883	7,687
2		Radio Mechanics, Skilled	5,308	
1	1	Railroad Conductor	3,020	3,020
1	1	Railroad Engineer	3,295	3,295
1	1	Railroad Fireman	2,837	2,837
1	1	Railroad Trainman	3,089	3,089
1	1	Railroad Diesel Engine Mechanic	3,089	3,089
2	2	Refrigeration Mechanics	5,677	5,220
2	2	Riggers	5,492	5,492
1	1	Saw Filer	2,860	2,059
44	48	Sheet Metal Workers	152,998	165,486
1		Sheet Metal Worker's Helper	2,174	
1		Shipwright	3,890	
14	10	Shoemakers	32,557	21,345
1	4	Shoe Repairman	2,288	8,062
17	19	Steamfitters	61,318	70,013
	1	Stone Crusher Operator	.....	2,860
1	1	Supervisor of Railroads	2,940	2,940
18	23	Tailors	38,601	52,686
9	10	Tailoresses	14,256	15,621
2	2	Target Makers	4,461	4,461
4	12	Textile Refitters	10,570	24,617
3	2	Tinsmiths	7,894	5,606
2	1	Tire Maintenance Mechanics	4,690	2,288
9	10	Tire Repairmen	21,393	22,102
2	2	Tool and Die Makers	6,772	6,772
2	3	Toolmakers	7,002	10,045
2	2	Track Foremen	5,525	5,525
21	20	Trackmen	50,977	47,292
8	3	Tractor Operators	20,934	7,092
7	9	Tractor Operators, Large	19,334	24,139
19	21	Tractor Operators, Small	49,192	49,612
54	60	Trades Helpers	129,315	137,588
2	4	Truck Drivers	5,262	9,693
24	23	Upholsterers	62,438	58,289
4	9	Vulcanizers	9,084	21,140
35	45	Welders	100,101	127,105
		Approximate Requirement for Increases in Rates of Pay	1,800,000	
17,677	15,611		44,341,023	37,186,755

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Of which totals:		
16,981	15,205	Full Time Positions	41,386,600	36,593,106
35	69	Part Time Positions	18,972	49,277
661	337	Seasonal Positions	1,135,451	544,372
		Increases in Rates of Pay	1,800,000	
17,677	15,611	Gross Total Continuing Establishment (Detailed above)	44,341,023	37,186,755
		Less—Reduction for vacant positions included in Establishment	4,376,623	4,772,649
		Net Total Continuing Establishment	39,964,400	32,414,106
		Casuals and Others	835,600	785,894
		Total Civil Salaries and Wages (1)	40,800,000	33,200,000
		Civilian Allowances (2)	20,000	35,000
		Pay and Allowances (3)	126,100,000	112,200,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	1,813,000	1,063,450
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	900,000	905,000
		Medical and Dental Consultants and Special Services (4)	2,726,000	2,250,000
		Fees for Special Courses (4)	621,000	251,550
		Travelling and Removal Expenses (5)	15,838,000	15,300,000
		Freight, Express and Cartage (6)	8,296,000	8,190,000
		Postage (7)	300,000	205,000
		Telephones, Telegrams and Other Communication Services (8)	1,737,000	1,750,000
		Publication of Departmental Reports and Other Material (9)	800,000	800,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	1,509,000	935,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,750,000	2,400,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	6,703,000	6,750,000
		Clothing and Personal Equipment (12)	12,382,000	21,000,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	2,733,000	2,800,000
		Food Supplies (12)	15,140,000	15,000,000
		Miscellaneous Materials and Supplies (12)	4,604,000	2,600,000
		Medical and Dental Supplies (12)	1,450,000	2,900,000
		Ammunition and Bombs (12)	60,717,000	71,874,000
		Barrack, Hospital and Camp Stores (12)	8,037,000	13,000,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	5,000,000	4,000,000
		Construction of Buildings and Works (13)	48,000,000	67,800,000
		Repairs and Upkeep of Buildings and Works (14)	6,997,000	8,095,000
		Rentals of Land, Buildings and Works (15)	1,500,000	650,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles (16)	26,064,000	17,810,000
		Mechanical Equipment, including Transport (16)	30,284,000	33,187,000
		Armament Equipment (16)	11,321,000	22,950,000
		Signal and Wireless Equipment (16)	9,071,000	15,000,000
		Special Training Equipment (16)	235,000	220,000
		Miscellaneous Equipment (16)	3,926,000	1,700,000
		Repairs and Upkeep of Equipment (17)	13,163,000	17,150,000
		Municipal and Public Utility Services (19)	3,207,000	2,660,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Concluded*		
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	420,000	350,000
		All Other Expenditures.....(22)	3,175,000	2,750,000
			478,339,000	509,731,000
		Reserve Force (including Canadian Officers Training Corps)		
		Civil Staff—		
1	1	Clerk of Works, Grade 3 ($3,480–$3,830).....	3,830	3,760
1	1	Clerk of Works, Grade 2 ($2,920–$3,270).....	3,270	3,200
	1	Stationary Engineer (Heating or Power), Grade 4....	.....	3,804
2	3	Stationary Engineers (Heating or Power), Grade 3 ($3,360–$3,810).....	7,320	10,440
9	9	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420).....	29,280	27,108
10	14	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120).....	29,100	38,472
4	4	Caretakers, Grade 5 ($2,430–$2,780).....	10,840	10,840
12	13	Caretakers, Grade 4 ($2,250–$2,610).....	29,880	32,370
74	70	Caretakers, Grade 3 ($2,040–$2,400).....	168,720	159,600
232	153	Caretakers, Grade 2 ($1,950–$2,280).....	506,640	342,785
36	30	Caretakers, Grade 1 ($1,500–$1,860).....	62,160	52,200
70	81	Caretakers, Grade 1 (Part Time).....	62,300	72,252
1	3	Gardener, Grade 2 ($2,300–$2,660).....	2,660	7,620
1	3	Gardener, Grade 1 ($2,040–$2,400).....	2,400	6,840
1	3	Cleaner and Helper ($2,040–$2,400).....	2,400	6,840
53	33	Firemen Labourers ($2,160–$2,400).....	120,840	75,240
109	311	Firemen Labourers (Seasonal).....	173,964	413,630
20	20	Watchmen ($2,040–$2,400).....	45,600	45,600
1	1	Clerk, Grade 2A ($1,690–$2,240).....	2,240	2,020
1		Stenographer, Grade 2A ($1,800–$2,240).....	2,240	
1	3	Typist, Grade 1 ($1,380–$1,780).....	1,780	4,800
		Approximate Requirement for Increases in Rates of Pay.....	103,000	
639	757		1,370,464	1,319,421
		Of which totals:		
460	365	Full Time Positions.....	1,031,200	833,539
70	81	Part Time Positions.....	62,300	72,252
109	311	Seasonal Positions.....	173,964	413,630
		Increases in Rates of Pay.....	103,000	
639	757	Gross Total Continuing Establishment (Detailed above).	1,370,464	1,319,421
		Less—Reduction for vacant positions included in Establishment.....	48,364	197,921
		Net Total Continuing Establishment.....	1,322,100	1,121,500
		Casuals and Others.....	977,900	878,500
		Total Civil Salaries and Wages.....(1)	2,300,000	2,000,000
		Pay and Allowances.....(3)	10,000,000	8,200,000
		Travelling and Removal Expenses.....(5)	1,600,000	1,400,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	25,000	23,000
			13,925,000	11,623,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour)..... (1)	230,000	155,000
		Pay and Allowances..... (3)	1,800,000	1,100,000
		Travelling and Removal Expenses..... (5)	298,000	250,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	2,000	2,000
			2,330,000	1,507,000
		Northwest Highway System		
		Civil Staff—		
1		Technical Officer, Grade 7 ($5,240–$5,900).....	5,240	
1		Technical Officer, Grade 6 ($4,920–$5,560).....	5,560	
2		Technical Officers, Grade 5($4.600–$5,240).....	9,200	
1		Technical Officer, Grade 4 ($4,180–$4,860).....	4,180	
3	2	Technical Officers, Grade 3 ($3,830–$4,520).....	12,180	8,350
1		Chief Operating Engineer ($4,470–$4,920).....	4,470	
1		Technician, Grade 4 ($4,180–$4,520).....	4,520	
2	1	Technicians, Grade 2 ($3,480–$3,830).....	7,520	3,830
5	7	Technicians, Grade 1 ($2,990–$3,480).....	15,510	23,870
4	4	Assistant Technicians, Grade 3 ($2,630–$2,990).....	11,240	11,240
1	2	Assistant Technician, Grade 2 ($2,240–$2,600).....	2,240	4,840
1		Stationary Engineer (Heating or Power), Grade 4 ($3,900–$4,200).....	3,900	
5	2	Stationary Engineers (Heating or Power), Grade 3 ($3,360–$3,810).....	17,400	6,816
15	9	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420).....	48,150	26,580
10	6	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120).....	29,100	16,488
1		Clerk of Works, Grade 4 ($3,840–$4,180).....	3,840	
4	4	Supervisors, Construction, Grade 3 ($3,690–$4,180)....	15,320	15,600
1		Diesel Electric Station Attendant, Grade 3 ($3,830–$4,180).....	3,830	
6		Diesel Electric Station Attendants, Grade 2 ($3,480–$3,830).....	22,560	
5		Diesel Electric Station Attendants, Grade 1 ($2,990–$3,480).....	15,440	
1		Departmental Accountant, Grade 2 ($3,460–$3,810)...	3,810	
1	1	Firefighter, Captain ($2,990–$3,540).....	3,540	3,540
4	2	Firefighters, Lieutenants ($2,640–$3,200).....	11,680	6,120
25	14	Firefighters ($2,280–$2,840).....	62,040	35,280
1		Departmental Purchasing Agent, Grade 1 ($3,110–$3,460).....	3,110	
3		Time and Material Recorders ($3,130–$3,480).....	9,390	
	1	Storeman, Grade 4.....	.....	3,340
1		Storeman, Grade 3 ($2,990–$3,340).....	3,340	
8	3	Storemen, Grade 2 ($2,640–$2,990).....	22,240	8,760
22	7	Storemen, Grade 1 ($2,280–$2,640).....	52,320	16,320
1		Diesel Power Plant Operator ($2,670–$3,020).....	2,670	
1	1	Instrument Man ($2,640–$2,990).....	2,990	2,990
1		Gardener, Grade 2 ($2,300–$2,660).....	2,300	
2		Security Supervisors, Grade 1 ($2,280–$2,640).....	5,040	
18	7	Firemen Labourers ($2,160–$2,400).....	39,840	16,200
4	1	Firemen Labourers (Seasonal).....	6,384	1,512
8	3	Pump and Sewage Plant Attendants ($2,040–$2,400)...	17,280	6,840
62	13	Packers and Helpers ($2,040–$2,400).....	133,920	28,440
17	6	Cleaners and Helpers ($2,040–$2,400).....	33,720	13,440

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System—*Continued*		
		Civil Staff—*Continued*		
21	8	Watchmen ($2,040–$2,400)	47,160	17,220
	1	Hospital Nursing Orderly, Grade 1	.....	2,400
1		Caretaker, Grade 2 ($1,950–$2,280)	1,950	
2	1	Teletypists, Grade 1A ($1,800–$2,240)	4,480	1,800
1	1	Dental Nurse ($1,800–$2,160)	1,800	1,800
2	1	Clerks, Grade 4 ($2,770–$3,110)	5,980	3,110
15	4	Clerks, Grade 3 ($2,480–$2,770)	39,910	10,580
16		Clerks, Grade 2B ($2,190–$2,480)	38,190	
40	22	Clerks, Grade 2A ($1,690–$2,240)	76,840	45,980
3		Clerks, Grade 1 ($1,380–$1,780)	4,980	
1		Stenographer, Grade 3 ($2,480–$2,770)	2,770	
7	1	Stenographers, Grade 2B ($2,190–$2,480)	16,400	2,480
6	8	Stenographers, Grade 2A ($1,800–$2,240)	11,680	16,710
11	1	Typists, Grade 2A ($1,690–$2,240)	21,560	1,690
	5	Typists, Grade 1	.....	7,900
1		Auto Component Mechanic	3,775	
1		Battery Repairman	2,746	
17	4	Carpenters	79,164	9,152
3		Carpenters' Helpers	9,266	
	1	Cement Finisher	.....	3,189
3		Charwomen	5,148	
1	1	Chief Cook	2,280	2,280
22	11	Cooks, Class 1	56,008	24,615
1	1	Cook, Class 2	2,556	2,160
12	1	Electricians	55,640	3,661
3		Electricians' Helpers	8,580	
10	11	Foremen, Maintenance	34,089	37,750
12	13	Foremen, Maintenance, Camp	41,113	44,246
1		Forklift Operator	3,546	
1	1	Head Cook	2,280	2,280
48		Heavy Equipment Mechanics	177,601	
4	1	Heavy Equipment Operators	13,042	2,710
	5	House Maids	.....	6,864
44	12	Labourers	65,904	28,824
	1	Laundress	.....	1,716
1		Lineman Electrician	3,867	
4		Machinists	14,644	
120	196	Maintenance Men, Class 1	384,269	600,915
8	31	Maintenance Men, Class 2	22,927	75,897
6	7	Maintenance Men, Class 3	15,871	16,134
	2	Messmen, Supervisors	.....	3,540
35	22	Messmen	67,920	40,380
48	3	Motor Mechanics	157,982	9,405
9	9	Motor Truck Drivers	25,626	22,538
3		Painters	10,867	
1		Painter, Brush Hand	3,546	
4		Painters, Spray	15,100	
2		Panel Beaters	6,635	
13	2	Plumbers	62,119	7,218
9	1	Plumbers' Helpers	24,734	1,968
3		Refrigeration Mechanics	8,238	
5	1	Sheet Metal Workers	22,880	3,448
1		Sheet Metal Worker's Helper	2,860	
5	2	Shovel Operators	18,305	5,292
3		Stove Mechanics	8,238	
1	1	Structural Steel Worker	3,661	3,661
1		Tailor	2,517	
11		Tractor Operators, Large	9,266	
2		Truck Drivers	5,720	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System—*Concluded*		
		Civil Staff—*Concluded*		
5	3	Welders	18,532	8,580
2		Wheel Alignment Mechanics	7,779	
		Approximate Requirement for Increases in Rates of Pay	93,000	
862	492		2,510,555	1,340,489
		Of which totals:		
858	491	Full Time Positions	2,411,171	1,338,977
4	1	Seasonal Positions	6,384	1,512
		Increases in Rates of Pay	93,000	
862	492	Gross Total Civil Salaries and Wages (Detailed above)	2,510,555	1,340,489
		Less—Reduction for vacant positions included in Establishment	10,555	140,489
		Net Total Civil Salaries and Wages (1)	2,500,000	1,200,000
		Civilian Allowances (2)	500,000	290,000
		Pay and Allowances (3)	1,550,000	1,215,000
		Travelling and Removal Expenses (5)	318,000	285,000
		Freight, Express and Cartage (6)	335,000	220,000
		Postage (7)	7,000	5,000
		Telephones, Telegrams and Other Communication Services (8)	80,000	80,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	1,220,000	1,000,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	580,000	540,000
		Food Supplies (12)	170,000	250,000
		Miscellaneous Materials and Supplies (12)	145,000	125,000
		Barrack, Hospital and Camp Stores (12)	185,000	225,000
		Repairs and Upkeep of Building and Works (14)	1,000,000	1,100,000
		Major Procurement of Equipment:		
		Mechanical Equipment, including Transport (16)	750,000	1,000,000
		Repairs and Upkeep of Equipment (17)	1,099,000	1,235,000
		Municipal and Public Utility Services (19)	107,000	95,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	28,000	16,500
		All Other Expenditures (22)	30,500	20,500
			10,604,500	8,902,000
		Northwest Territories and Yukon Radio System		
		Civil Staff—		
3	2	Technicians, Grade 1 ($2,990–$3,480)	9,950	6,820
11	10	Assistant Technicians, Grade 3 ($2,630–$2,990)	30,610	27,980
1	1	Clerk of Works, Grade 2 ($2,920–$3,270)	3,270	3,270
3	3	Storemen, Grade 1 ($2,280–$2,640)	7,680	7,200
2	2	Teletypists, Grade 1B ($2,190–$2,480)	4,670	4,670
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,400
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
2	1	Clerks, Grade 2A ($1,690–$2,240)	4,480	2,240
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	2,240
2	4	Typists, Grade 1 ($1,380–$1,780)	3,200	6,510
9	7	Cooks, Class 1	21,452	15,120

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Concluded		
		Northwest Territories and Yukon Radio System —*Concluded*		
		Civil Staff—*Concluded*		
3	3	Labourers	7,550	7,206
3	3	Motor Truck Drivers	7,894	7,551
		Approximate Requirement for Increases in Rates of Pay	4,000	
42	39	Full Time Positions (Detailed above)	112,166	95,977
		Less—Reduction for vacant positions included in Establishment	2,166	55,977
		Total Civil Salaries and Wages (1)	110,000	40,000
		Civilian Allowances (2)	31,500	15,000
		Pay and Allowances (3)	581,000	572,000
		Travelling and Removal Expenses (5)	100,500	70,000
		Freight, Express and Cartage (6)	74,000	70,000
		Postage (7)	1,500	1,500
		Telephones, Telegrams and Other Communication Services (8)	77,000	70,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	128,000	120,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	7,600	7,600
		Food Supplies (12)	89,000	115,000
		Miscellaneous Materials and Supplies (12)	2,000	2,000
		Barrack, Hospital and Camp Stores (12)	18,000	18,000
		Major Procurement of Equipment:		
		Signal and Wireless Equipment (16)	77,500	50,000
		Repairs and Upkeep of Equipment (17)	10,000	10,000
		Municipal and Public Utility Services (19)	86,000	80,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	1,400	1,400
		All Other Expenditures (22)	1,500	1,500
			1,396,500	1,244,000
		Gross Total, Army	506,595,000	533,007,000
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid (34)	121,992,000	94,077,000
		Net Total, Army	384,603,000	438,930,000
		Air		
		Royal Canadian Air Force—Regular and General		
		Civil Staff—		
2		Telecommunication Specialists: 1 at $10,000 and 1 at $9,500	19,500	
1		Engineer, Grade 9 ($7,500–$8,100)	8,100	
2	1	Engineers, Grade 8 ($7,200–$7,800)	15,000	6,600
1	3	Engineer, Grade 7 ($6,420–$7,200)	7,200	19,380
5	2	Engineers, Grade 6 ($5,940–$6,660)	31,620	11,280
7	7	Engineers, Grade 5 ($5,640–$6,360)	40,920	38,720
5	4	Engineers, Grade 4 ($5,280–$6,000)	28,320	21,280
9	12	Engineers, Grade 3 ($4,920–$5,640)	47,160	58,640

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
5	7	Engineers, Grade 2 ($4,500–$5,220)	23,940	30,340
3	8	Engineers, Grade 1 ($3,420–$4,500)	11,460	26,280
1		Engineering Clerk ($2,640–$2,990)	2,640	
1		Architect, Grade 9 ($7,200–$7,800)	7,800	
	1	Architect, Grade 5	.....	5,920
1		Architect, Grade 4 ($5,280–$6,000)	6,000	
2	2	Architects, Grade 2 ($4,500–$5,220)	9,960	9,240
1		Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	5,540	5,540
3	1	Administrative Officers, Grade 3 ($4,280–$5,140)	13,640	4,280
5	2	Administrative Officers, Grade 1 ($3,670–$4,490)	19,610	8,980
1	1	Heating Consultant	6,800	6,800
5		Professors, Grade 2, College Militaire Royal de St. Jean ($6,260–$6,860)	31,900	
6		Professors, Grade 1, College Militaire Royal de St. Jean ($5,560–$6,260)	34,560	
6		Associate Professors, College Militaire Royal de St. Jean ($4,980–$5,620)	32,280	
9		Assistant Professors, College Militaire Royal de St. Jean ($4,340–$5,000)	42,260	
14		Lecturers, College Militaire Royal de St. Jean ($3,620–$4,320)	54,880	
1	3	Technical Officer, Reconstruction ($6,260–$6,860)	6,860	20,580
1		Technical Officer, Grade 9 ($5,940–$6,540)	5,940	
1		Technical Officer, Grade 8 ($5,560–$6,200)	5,560	
5	4	Technical Officers, Grade 7 ($5,240–$5,900)	28,100	22,860
13	10	Technical Officers, Grade 6 ($4,920–$5,560)	67,760	53,000
10	8	Technical Officers, Grade 5 ($4,600–$5,240)	49,200	39,600
24	9	Technical Officers, Grade 4 ($4,180–$4,860)	108,720	40,980
27	20	Technical Officers, Grade 3 ($3,830–$4,520)	112,650	84,160
12	12	Technical Officers, Grade 2 ($3,130–$3,830)	41,340	42,180
5	3	Technical Officers, Grade 1 ($2,640–$3,130)	14,320	9,180
1	1	Technician, Grade 4 ($4,180–$4,520)	4,520	4,520
7	4	Technicians, Grade 3 ($3,830–$4,180)	28,210	16,230
33	17	Technicians, Grade 2 ($3,480–$3,830)	122,960	63,640
97	38	Technicians, Grade 1 ($2,990–$3,480)	311,310	126,220
53	42	Assistant Technicians, Grade 3 ($2,630–$2,990)	147,550	118,140
14	15	Assistant Technicians, Grade 2 ($2,240–$2,600)	33,520	36,600
5	2	Assistant Technicians, Grade 1 ($1,690–$2,240)	9,010	4,260
1		Supervisor, Construction, Grade 6 ($4,800–$5,240)	5,240	
3	2	Supervisors, Construction, Grade 4 ($4,440–$4,860)	13,380	9,720
	2	Supervisors, Construction, Grade 3	.....	7,940
2	2	Supervisors, Construction, Grade 2 ($2,990–$3,830)	6,820	6,820
	1	Meteorologist, Grade 3	.....	4,560
8		Inspectors of Aircraft, Grade 4 ($4,200–$4,880))	36,120	
51	33	Inspectors of Aircraft, Grade 3 ($3,860–$4,400)	208,620	136,060
118	54	Inspectors of Aircraft, Grade 2 ($3,160–$3,860)	403,540	193,320
4	4	Supervising Draftsmen, Grade 2 ($4,040–$4,520)	16,720	17,000
7	4	Draftsmen, Grade 3 ($3,480–$4,680)	25,620	16,300
12	12	Draftsmen, Grade 2 ($2,920–$3,480)	37,560	37,840
32	26	Draftsmen, Grade 1 ($2,500–$2,900)	86,020	69,480
9	4	Student Draftsmen ($1,800–$2,480)	18,510	8,520
1		Editor, Grade 2 ($3,830–$4,520)	3,830	
3	3	Inspectors of Stores, Grade 4 ($3,930–$4,500)	12,390	12,120
17	29	Inspectors of Stores, Grade 3 ($3,420–$3,990)	59,840	100,640
14	13	Inspectors of Stores, Grade 2 ($2,970–$3,390)	44,280	39,780
5	2	Storemen, Grade 4 ($3,340–$3,690)	18,100	7,380

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
24	15	Storemen, Grade 3 ($2,990–$3,340)	76,800	48,770
68	44	Storemen, Grade 2 ($2,640–$2,990)	194,360	127,920
308	240	Storemen, Grade 1 ($2,280–$2,640)	758,160	597,600
1		Storekeeper, Grade 2 ($2,500–$2,780)	2,780	
1	1	Storekeeper, Grade 1 ($2,020–$2,520)	2,520	2,520
20		Stores Helpers ($1,990–$2,160)	41,010	
9	12	Stores Assistants, Grade 1 ($1,380–$1,780)	12,820	19,200
3		Translators, Grade 3 ($3,830–$4,520)	12,180	
2		Translators, Grade 2 ($3,000–$3,830)	6,830	
1	1	Translator, Grade 1 ($2,640–$3,130)	2,640	2,640
1	2	Chemist, Grade 2 ($3,540–$4,500)	4,500	8,040
12	2	Stationary Engineers (Heating or Power), Grade 4 ($3,900–$4,200)	47,700	7,344
74	25	Stationary Engineers (Heating or Power), Grade 3 ($3,360–$3,810)	264,240	83,352
126	106	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	409,020	315,444
210	189	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	615,300	506,700
2	2	Clerks of Works, Grade 4 ($3,840–$4,180)	8,240	8,020
1	1	Clerk of Works, Grade 3 ($3,480–$3,830)	3,830	3,830
3	4	Clerks of Works, Grade 2 ($2,920–$3,270)	9,320	12,590
2		Diesel Electric Station Attendants, Grade 3 ($3,830–$4,180)	8,010	
8		Diesel Electric Station Attendants, Grade 1 ($2,990–$3,480)	23,920	
21	41	Diesel Power Plant Operators ($2,670–$3,020)	60,550	116,750
4	3	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	15,720	11,720
2	2	Maintenance Supervisors, Grade 4 ($3,160–$3,510)	6,880	6,670
	1	Maintenance Supervisor, Grade 2	.....	3,160
1	1	Maintenance Supervisor, Grade 1 ($2,450–$2,810)	2,810	2,810
4		Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	11,030	
24		Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	61,840	
2		Instructors, Grade 2, National Defence ($3,270–$3,970)	7,240	
4	3	Instructors, Grade 1, National Defence ($2,920–$3,620)	13,360	9,460
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,460
16	16	Instrument Makers, Grade 2 ($3,020–$3,370)	52,800	52,800
	11	Instrument Men	.....	29,040
2	1	Airport Maintenance Foremen, Grade 1 ($3,020–$3,370)	6,740	3,370
1		Airport Mechanic, Grade 2 ($2,810–$3,160)	2,810	
2		Airport Mechanics, Grade 1 ($2,460–$2,810)	5,480	
1		Airport Electrician, Grade 1 ($2,670–$3,020)	2,670	
15		Firefighters, Lieutenants ($2,640–$3,200)	41,740	
106	12	Firefighters ($2,280–$2,840)	266,320	27,360
813	692	Firemen Labourers ($2,160–$2,400)	1,845,960	1,573,680
15	8	Firemen Labourers (Seasonal)	23,940	18,720
1	1	Photographer ($2,640–$2,990)	2,990	2,990
1	1	Head Steward ($2,620–$2,970)	2,970	2,970
	28	Air Traffic Control Assistants	.....	61,320
7	4	Signals Clerks, National Defence, Grade 2 ($2,590–$2,880)	19,450	10,870
65	49	Signals Clerks, National Defence, Grade 1 ($2,190–$2,640)	150,270	113,910
	2	Signals Clerks (UK), Grade 1	.....	3,414
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,430	2,430
9		Caretakers, Grade 4 ($2,250–$2,610)	21,210	
1	1	Caretaker, Grade 2 ($1,950–$2,280)	2,280	2,280
1		Caretaker, Grade 1 ($1,500–$1,860)	1,860	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
	1	Caretaker, Grade 1 (Part Time)	.....	1,050
3	2	Typewriter Inspectors and Repairmen ($2,340–$2,820)	7,500	5,520
3	4	Teletypists, Grade 2 ($2,480–$2,770)	7,880	10,790
12	10	Teletypists, Grade 1B ($2,190–$2,480)	28,700	23,660
32	17	Teletypists, Grade 1A ($1,800–$2,240)	64,200	33,240
1	1	Welfare Supervisor, Grade 2 ($2,440–$2,720)	2,720	2,720
	1	Gardener, Grade 2	.....	2,660
2	2	Chief Telephone Operators, Grade 1 ($2,220–$2,580)	4,880	4,880
3	3	Telephone Operators, Grade 3 ($2,020–$2,240)	6,280	6,720
194	161	Telephone Operators, Grade 2 ($1,690–$2,020)	367,240	376,210
18	20	Telephone Operators, Grade 1 ($1,380–$1,670)	27,480	31,120
85	65	Watchmen ($2,040–$2,400)	190,920	147,000
1		Watchman (UK) (£340–£452)	1,134	
206	165	Pump and Sewage Plant Attendants ($2,040–$2,400)	461,880	367,440
277	163	Packers and Helpers ($2,040–$2,400)	621,360	369,000
1	1	Elevator Operator ($2,040–$2,400)	2,400	2,400
482	39	Cleaners and Helpers ($2,040–$2,400)	1,064,120	88,440
4		Airport Attendants, Grade 1 ($1,920–$2,280)	8,400	
1		Janitor	1,800	
1	1	Chauffeur (UK) (£459–£569)	1,707	1,707
1		Warehouseman (UK) (£340–£452)	1,134	
4	4	Head Clerks ($3,670–$4,350)	16,360	16,360
1	1	Head Clerk (UK) (£800–£1,048)	2,492	2,670
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
12	13	Principal Clerks ($3,110–$3,670)	40,120	43,790
80	62	Clerks, Grade 4 ($2,770–$3,110)	236,340	177,570
234	190	Clerks, Grade 3 ($2,480–$2,770)	625,640	508,450
159	130	Clerks, Grade 2B ($2,190–$2,480)	377,690	311,100
768	528	Clerks, Grade 2A ($1,690–$2,240)	1,506,810	1,106,710
	2	Clerks (UK), Grade 2	.....	3,150
201	166	Clerks, Grade 1 ($1,380–$1,780)	317,640	278,900
4	2	Clerks (UK), Grade 1 (£340–£452)	4,536	2,484
24	18	Office Boys ($960–$1,200)	24,960	19,320
3	3	Office Appliance Operators, Grade 3 ($2,480–$2,770)	8,100	8,100
6	4	Office Appliance Operators, Grade 2B ($2,190–$2,480)	14,020	9,640
35	28	Office Appliance Operators, Grade 2A ($1,690–$2,240)	69,380	54,910
14	10	Office Appliance Operators, Grade 1 ($1,380–$1,780)	22,180	17,100
2		Secretaries to Executives ($2,770–$3,330)	6,100	
60	44	Stenographers, Grade 3 ($2,480–$2,770)	161,560	117,920
1	1	Stenographer (UK), Grade 3 (£569–£679)	1,770	2,037
96	73	Stenographers, Grade 2B ($2,190–$2,480)	228,720	173,510
274	227	Stenographers, Grade 2A ($1,800–$2,240)	544,680	475,920
7	5	Stenographers (UK), Grade 2 (£459–£569)	10,234	8,535
	8	Stenographers, Grade 2A (Part Time)	.....	7,392
60	80	Stenographers, Grade 1 ($1,380–$1,780)	94,680	135,150
	1	Stenographer, Grade 1 (Part Time)	.....	1,600
2	3	Stenographers (UK), Grade 1 (£340–£452)	2,268	4,068
4	2	Typists, Grade 3 ($2,370–$2,590)	9,920	5,180
43	39	Typists, Grade 2B ($2,190–$2,370)	98,130	89,150
409	243	Typists, Grade 2A ($1,690–$2,240)	799,010	479,640
185	167	Typists, Grade 1 ($1,380–$1,780)	309,420	282,270
2		Confidential Messengers ($2,190–$2,480)	4,820	
2	2	Messengers ($1,840–$2,180)	4,020	4,120
1		Assistant, Grade 5 (Belgrade)	633	
1	1	Assistant, Grade 5 (Stockholm)	2,035	1,727
1	1	Assistant, Grade 4 (Brussels)	1,488	2,059
1		Assistant, Grade 4 (Paris)	1,588	
1	1	Assistant, Grade 4 (Stockholm)	1,668	1,572

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
1		Assistant, Grade 4 (Tokyo)	741	
	94	Student Assistants (Seasonal)	.....	141,000
1	1	Aero Engine Mechanic	2,974	2,288
1	1	Automobile Mechanic	3,203	3,203
1	1	Bench Carpenter	2,174	2,174
1		Bus Operator	2,059	
297	242	Carpenters	1,056,135	841,028
	1	Carpenter, Finish	.....	3,432
1	1	Cement Finisher	2,402	2,402
6	6	Charwomen	8,991	8,922
2	1	Chauffeurs	4,576	2,288
23	22	Chief Cooks	51,840	49,080
525	437	Cooks, Class 1	1,082,755	864,660
69	62	Cooks, Class 2	126,320	109,180
3	3	Crane Operators	8,809	8,809
8	8	Diesel Mechanics	26,172	22,618
9	15	Diesel Operators	29,768	51,709
1		Diesel Operator Assistant	2,906	
2	1	Dry Cleaners	4,347	2,288
2	1	Dry Cleaners, Pressers and Checkers	4,347	2,059
1	1	Dry Cleaner, Spotter	2,860	2,791
170	142	Electricians	589,757	449,687
1	1	Electrician's Helper	2,631	2,631
	1	Fitter, General	.....	2,563
73	50	Forklift Operators	190,042	109,315
2	3	Heavy Equipment Mechanics	4,850	6,726
6	6	Heavy Equipment Operators	17,390	16,476
574	425	Labourers	1,315,217	919,364
	5	Labourers, Eskimo	.....	7,276
34	34	Laundrymen	66,358	62,440
2	1	Machinists	5,811	2,402
1	4	Maintenance Man, Eskimo	1,200	4,800
2,352	2,487	Messmen	4,027,079	4,228,498
89	52	Motor Mechanics	266,748	137,404
	1	Mechanic	.....	1,860
32	13	Motor Truck Drivers	54,838	29,598
61	65	Painters	177,526	187,059
2	2	Painters' Helpers	5,720	5,034
10	6	Painters and Glaziers	34,298	19,334
32	19	Spray Painters	102,136	60,143
156	129	Plumbers	568,513	452,304
3	2	Plumbers' Helpers	7,253	5,148
7	8	Plumbers and Steamfitters	24,138	27,411
1	1	Presser	2,059	2,059
2	3	Refrigeration Mechanics	5,948	8,123
	1	Refrigeration Specialist	.....	2,974
20	21	Sheet Metal Workers	72,302	75,849
29		Steamfitters	103,028	
1		Steamfitter Helper	2,700	
	1	Steward	.....	1,680
5	6	Tailors	11,556	13,044
3	3	Tailoresses	7,689	7,689
1	1	Track Foreman	2,952	2,952
3	3	Trackmen	7,137	7,137
	3	Tractor Operators	.....	7,436
248	171	Tractor Operators, Large	712,168	464,786
7	12	Tractor Operators, Small	15,901	30,865
11	6	Trades Helpers	27,664	13,842
22	12	Truck Drivers	53,257	28,554
1		Welder	2,860	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Concluded*		
2,087	1,339	Additional Positions to be Established	4,885,433	3,113,561
		Approximate Requirement for Increases in Rates of Pay	1,500,000	
13,715	10,607		33,463,665	23,874,700
		Of which totals:		
13,495	10,495	Full Time Positions	31,621,011	23,704,938
	10	Part Time Positions	.....	10,042
220	102	Seasonal Positions	342,654	159,720
		Increases in Rates of Pay	1,500,000	
13,715	10,607	Gross Total Continuing Establishment (Detailed above)	33,463,665	23,874,700
		Less—Reduction for vacant positions included in Establishment	3,304,665	2,300,000
		Net Total Continuing Establishment	30,159,000	21,574,700
		Casuals and Others	1,788,000	1,533,600
		Gross Total Civil Salaries and Wages	31,947,000	23,108,300
		Less—Estimated Amount Recoverable from United States Air Force	450,000	
		Net Total Civil Salaries and Wages (1)	31,497,000	23,108,300
		Civilian Allowances (2)	218,000	162,600
		Pay and Allowances (3)	120,619,000	105,376,900
		Professional Fees and Special Services:		
		Corps of Commissionaires and Other Services (4)	1,936,000	515,000
		Professional Fees—Architects, Engineers and Consultants (4)	1,500,000	2,014,000
		Medical and Dental Consultants and Special Services (4)	2,033,000	1,783,000
		Fees for Special Courses (4)	1,375,000	2,018,800
		Travelling and Removal Expenses (5)	16,654,000	13,137,000
		Freight, Express and Cartage (6)	5,300,000	6,654,000
		Postage (7)	262,000	150,000
		Telephones, Telegrams and Other Communication Services (8)	3,386,000	3,640,000
		Publication of Departmental Reports and Other Material (9)	901,000	1,292,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	936,000	936,700
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,669,000	2,365,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	9,000,000	8,533,000
		Clothing and Personal Equipment (12)	13,744,000	18,936,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment (12)	29,489,000	22,515,000
		Food Supplies (12)	9,008,000	10,503,600
		Miscellaneous Materials and Supplies (12)	6,815,000	6,283,000
		Medical and Dental Supplies (12)	1,144,000	1,043,000
		Ammunition and Bombs (12)	12,714,000	11,577,000
		Barrack, Hospital and Camp Stores (12)	6,787,000	9,994,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	1,400,000	6,253,000
		Construction of Buildings and Works (13)	107,000,000	116,050,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —*Concluded*		
		Repairs and Upkeep of Buildings and Works, including Land....(14)	6,000,000	10,000,000
		Rentals of Land, Buildings and Works....(15)	1,406,000	369,200
		Major Procurement of Equipment:		
		Aircraft and Engines....(16)	395,301,000	429,410,700
		Mechanical Equipment, including Transport....(16)	9,785,000	12,451,000
		Armament Equipment....(16)	2,552,000	4,515,000
		Signal and Wireless Equipment....(16)	30,111,000	50,092,000
		Special Training Equipment....(16)	10,665,000	7,823,000
		Miscellaneous Technical Equipment....(16)	9,195,000	12,838,000
		Repairs and Upkeep of Equipment....(17)	124,947,000	101,873,800
		Municipal and Public Utility Services....(19)	4,287,000	3,936,700
		Pensions, Superannuation and Other Benefits for Personal Services....(21)	310,000	206,000
		All Other Expenditures....(22)	905,000	942,500
			981,851,000	1,009,298,800
		Royal Canadian Air Force (Reserve)		
		Civil Staff—		
26		Firemen Labourers ($2,160–$2,400)....	59,280	
3		Cleaners and Helpers ($2,040–$2,400)....	7,200	
1		Clerk, Grade 3 ($2,480–$2,770)....	2,770	
3		Clerks, Grade 2A ($1,690–$2,240)....	6,280	
1		Clerk, Grade 1 ($1,380–$1,780)....	1,780	
1		Stenographer, Grade 3 ($2,480–$2,770)....	2,770	
5		Stenographers, Grade 2A ($1,800–$2,240)....	10,760	
1		Stenographer, Grade 1 ($1,380–$1,780)....	1,780	
4		Typists, Grade 2A ($1,690–$2,240)....	8,080	
1		Typist, Grade 1 ($1,380–$1,780)....	1,780	
1		Telephone Operator, Grade 2 ($1,690–$2,020)....	2,020	
		Approximate Requirement for Increases in Rates of Pay....	8,000	
47		Full Time Positions (Detailed above)....(1)	112,500	
		Pay and Allowances....(3)	3,059,500	5,286,200
		Travelling and Removal Expenses....(5)	365,000	464,200
			3,537,000	5,750,400
		Royal Canadian Air Cadets		
		Civil Staff—		
800	1,100	Civilian Cadet Instructors (30 days)....	156,000	116,000
222	255	Civilian Cadet Instructors (15 days)....	23,310	85,000
180	193	Prevailing Rate Positions (3 months)....	50,690	53,500
1,202	1,548	Total Seasonal Positions (Detailed above)....(1)	230,000	254,500
		Pay and Allowances....(3)	1,000	1,000
		Travelling and Removal Expenses....(5)	181,000	191,700
			412,000	447,200

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Concluded		
		Royal Canadian Air Force—Search and Rescue		
		Pay and Allowances.....(3)	2,305,000	1,205,000
		Medical and Dental Consultants and Special Services..(4)	36,000	21,400
		Travelling and Removal Expenses.....(5)	271,000	157,100
		Materials and Supplies:		
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	485,000	485,000
		Food Supplies.....(12)	161,000	116,500
		Medical and Dental Supplies.....(12)	16,000	14,000
		Repairs and Upkeep of Equipment.....(17)	414,000	414,000
		All Other Expenditures.....(22)	12,000	109,700
			3,700,000	2,522,700
		Gross Total, Air.....	989,500,000	1,018,019,100
		Less—The estimated amount to be paid from the Special Account and the estimated credits from NATO Air Crew Training and transfers of Equipment charged to Mutual Aid.....(34)	192,534,000	189,791,000
		Net Total, Air.....	796,966,000	828,228,100
		Defence Research and Development		
		Civil Salaries and Wages.....(1)	9,411,576	8,234,285
		Civilian Allowances.....(2)	106,100	82,200
		Pay and Allowances.....(3)	97,589	100,000
		Professional and Special Services.....(4)	145,260	207,400
		Travelling and Removal Expenses.....(5)	672,500	664,450
		Freight, Express and Cartage.....(6)	27,300	54,400
		Postage.....(7)	5,525	12,845
		Telephones, Telegrams and Other Communication Services.....(8)	65,050	417,191
		Publication of Departmental Reports and Other Material.....(9)	112,775	142,900
		Films, Displays, Broadcasting, Advertising and Other Informational Materials.....(10)	20,000	20,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	155,425	283,995
		Materials and Supplies.....(12)	7,022,460	3,227,843
		Acquisition and Construction of Buildings and Works, including Acquisition of Land.....(13)	3,404,000	4,854,800
		Repairs and Upkeep of Buildings and Works.....(14)	256,700	277,800
		Rentals of Land, Buildings and Works.....(15)	5,385	5,435
		Acquisition and Construction of Equipment.....(16)	23,285,180	18,724,663
		Repairs and Upkeep of Equipment.....(17)	711,900	617,350
		Rentals of Equipment.....(18)	4,600	2,284
		Municipal and Public Utility Services.....(19)	63,400	65,800
		Contributions, Grants, Subsidies, etc., not included elsewhere.....(20)	900,325	877,549
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	42,575	36,950
		All Other Expenditures.....(22)	3,884,375	3,089,860
		Total, Defence Research and Development.....	50,400,000	42,000,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Concluded*		
		Contributions Towards the Military Costs of NATO		
		Estimated Requirements for 1954-55 ..... (20)	12,000,000	20,600,000
		Defence Expenditures by Other Government Departments		
		Meteorological Services	2,444,815	2,101,400
		Communications—Airway Traffic Control	101,750	104,083
		(Detailed in Department of Transport Estimates) (22)	2,546,565	2,205,483
		Mutual Aid		
		Procurement for Mutual Aid:		
		Ammunition and Bombs	8,104,000	4,160,000
		Miscellaneous Materials	40,000	25,000
		Aircraft and Engines	11,661,000	1,875,000
		Armament Equipment	5,260,000	3,200,000
		Signal and Wireless Equipment	6,406,500	22,670,000
		Other Equipment Items	3,025,500	
			34,497,000	31,930,000
		Transfers to NATO Countries of:		
		Equipment acquired prior to 31 March, 1950—		
		Ammunition and Bombs	4,905,000	8,318,000
		Aircraft and Engines	1,275,000	504,000
		Mechanical Equipment, including Transport	15,900,000	12,050,000
		Armament Equipment	12,620,000	16,507,000
		Signal and Wireless Equipment	.....	2,880,000
		Miscellaneous Technical Equipment	300,000	
			35,000,000	40,259,000
		Equipment acquired since 31 March, 1950—		
		Ammunition and Bombs	30,871,000	28,733,000
		Ships	9,930,000	32,622,000
		Aircraft and Engines	91,277,000	88,598,000
		Mechanical Equipment, including Transport	.....	2,796,000
		Armament Equipment	525,000	3,356,000
		Signal and Wireless Equipment	.....	7,110,000
		Other Equipment	20,000,000	
			152,603,000	163,215,000
		NATO Aircrew Training (Details are included in Royal Canadian Air Force Estimates)	58,900,000	81,596,000
		Contributions to Infrastructure and NATO Budgets (Portion chargeable to Mutual Aid)	19,000,000	7,000,000
		Total, Mutual Aid ..... (20)	300,000,000	324,000,000
		Total, Defence Services	1,865,819,565	1,960,159,633

	Expenditure
Fiscal Year, 1952-53	$1,846,916,817
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$1,161,900,362
Estimated for balance of year	688,539,638
Estimated total for 1953-54	$1,850,440,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		GENERAL SERVICES		
		Grants to Military Associations, Institutes and Others		
		RIFLE ASSOCIATIONS		
		Dominion of Canada	60,000	60,000
		Ontario	5,100	5,100
		Quebec	3,750	3,750
		Nova Scotia	2,400	2,400
		New Brunswick	1,875	1,875
		Prince Edward Island	1,200	1,200
		Manitoba	2,250	2,250
		British Columbia	2,250	2,250
		Alberta	2,250	2,250
		Saskatchewan	1,650	1,650
		National Defence Headquarters	200	200
			82,925	82,925
		MILITARY SERVICE ASSOCIATIONS		
		Royal Canadian Armoured Corps Association	6,420	5,350
		Royal Canadian Artillery Association	12,480	10,400
		Military Engineers Association of Canada	4,200	3,500
		Canadian Signals Association	4,200	3,500
		Canadian Infantry Association	13,800	11,500
		Royal Canadian Army Service Corps Association	4,560	3,800
		Defence Medical Association of Canada	3,390	2,825
		Defence Dental Association of Canada	2,250	1,875
		Royal Canadian Ordnance Corps Association	2,400	2,000
		Royal Canadian Electrical and Mechanical Engineers Association	4,200	3,500
		Royal Canadian Army Pay Corps Association	2,250	1,875
		Canadian Intelligence Corps Association	2,250	1,875
			62,400	52,000
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Royal Canadian Military Institute	2,000	2,000
		United Services Officers' Club of Charlottetown	200	200
		United Services Institute of Manitoba	500	500
		Alberta United Services Institute	750	750
		United Services Institute of Vancouver	500	500
		United Services Institute of Regina	500	500
		Royal Military College Club of Canada	300	300
		United Services Institute of Saskatoon	300	300
		United Services Institute of Nova Scotia	500	500
		United Services Institute of Vancouver Island	500	500
		Quebec Military Institute	500	500
		Moose Jaw Military Institute	300	300
		United Services Institute of New Brunswick	300	300
		London United Services Institute	400	400
		Edmonton United Services Institute	750	750
		Kingston United Services Institute	300	300
		Montreal United Services Institute	1,000	1,000
		Lake of the Woods United Services Institute	200	200
		Hamilton and District Officers' Institute	1,000	1,000
		United Services Institute of Chilliwack	200	200

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Continued*		
		GENERAL SERVICES—*Concluded*		
		Grants to Military Associations, Institutes and Others—Concluded		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS—*Concluded*		
		Prince Albert United Services Institute	200	200
		United Services Institute of Ottawa	500	500
		Peterborough United Services Institute	400	400
		Naval Officers' Association	15,000	15,000
		Royal Roads Ex-Cadet Club	300	300
		Royal Canadian Air Force Association	15,000	15,000
		Air Cadet League of Canada	50,000	50,000
			92,400	92,400
		(20)	237,725	227,325
		Expenditure Fiscal Year, 1952-53 $ 227,325		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 227,025 Estimated for balance of year 300 Estimated total for 1953-54 $ 227,325		
		War Museum		
1	1	Curator	5,660	5,480
1	1	Assistant Curator	4,268	4,088
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,480
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,400
		Approximate Requirement for Increases in Rates of Pay	1,452	
5	5	Full Time Positions (Detailed above)	20,250	18,438
		Casuals and Others	280	280
		Total Civil Salaries and Wages (1)	20,530	18,718
		Office Stationery, Supplies, Equipment and Furnishings (11)	350	350
		Miscellaneous Materials and Supplies (12)	1,810	1,810
		All Other Expenditures (22)	2,000	2,000
			24,690	22,878
		Expenditure Fiscal Year, 1952-53 $ 18,993		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 13,976 Estimated for balance of year 7,024 Estimated total for 1953-54 $ 21,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL DEFENCE—*Concluded*		
		PENSIONS AND OTHER BENEFITS		
		Civil Pensions		
		Robert Allen	193	193
		Walter Pettipas	516	516
		Florence Walker	360	360
		Michael Mountain	420	420
		Mrs. Mary Whittington	200	200
		Mrs. Eleanor F. Nixon	1,288	1,288
		(21)	2,977	2,977
		Annuity to the Widow of the late Honourable Norman McLeod Rogers		
		Annuity (21)	2,500	2,500
		Payments in respect of Members of the Royal Canadian Air Force killed while on leave as instructors, etc.		
		Payments to dependents (21)	4,356	3,396
		Defence Services Pension Act		
		Payments under Parts 1–4 (21)	5,150,000	5,100,000
		Defence Services Pension Act		
		Government's contribution to the Permanent Services Pension Account (21)	36,734,187	35,252,291
		Appropriation Not Required for 1954–55		
		To authorize the Governor in Council to regard the election to count prior service for the purposes of the Civil Service Superannuation Act, made by the Public Curator of the Province of Quebec on behalf of Georges Rene Boivin, a contributor, as a valid election pursuant to Section 5 of that Act (21)	.....	1

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL FILM BOARD		
		Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive	72,055	83,862
		Administration	195,956	197,481
		General Services	187,609	170,430
		Research	5,000	8,827
		Approximate Requirement for Increases in Rates of Pay	28,000	
			488,620	460,600
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution—		
		English	214,850	214,850
		French	110,450	110,450
		International Newsreels	45,000	57,500
		General Program	625,140	
		Films for Non-Theatrical Distribution—		
		English	.....	252,000
		French	.....	126,000
		International Program	.....	300,000
		Adaptations and Revisions of Existing Films into Other Languages and Lengths for Further Distribution	45,000	60,000
		Films for Television	242,500	75,000
		Filmstrip Production	32,500	23,550
		Photo Services	66,000	66,000
		Approximate Requirement for Increases in Rates of Pay	69,000	
			1,450,440	1,285,350
		DISTRIBUTION OF FILMS		
		Administration	124,212	114,686
		Canadian Non-Theatrical	739,256	702,180
		Commercial	58,297	53,848
		International	197,079	193,750
		Catalogues and Other Informational Materials	95,156	73,236
		Approximate Requirement for Increases in Rates of Pay	58,000	
			1,272,000	1,137,700
		Total—Administration, Production and Distribution of Films and Other Visual Materials (10)	3,211,060	2,883,650

	Expenditure
Fiscal Year, 1952-53	$ 2,804,131
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 1,979,143
Estimated for balance of year	904,507
Estimated total for 1953-54	$ 2,883,650

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL FILM BOARD—*Concluded*		
		Construction or Acquisition of Equipment		
		Construction or Acquisition of Equipment for New Building	69,523	
		Acquisition of Other Equipment	150,700	114,000
		(16)	220,223	114,000
		Expenditure		
		Fiscal Year, 1952-53 $ 115,648		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 95,809		
		Estimated for balance of year 18,191		
		Estimated total for 1953-54 $ 114,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE		
		Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Chief, Legal Division, Department of National Health and Welfare ($6,900–$7,500)	7,500	7,500
1	1	Departmental Solicitor, Grade 5 ($5,260–$5,920)	5,920	5,920
1	1	Departmental Solicitor, Grade 2 ($4,220–$4,880)	4,220	4,520
1		Economist, Grade 10 ($6,900–$7,500)	7,500	
	1	Economist, Grade 9	.....	6,900
1	1	Economist, Grade 6 ($5,260–$5,920)	5,920	5,560
2	2	Economists, Grade 5 ($4,940–$5,580)	10,810	10,520
1		Economist, Grade 4 ($4,620–$5,260)	5,260	
3	1	Economists, Grade 3 ($4,220–$4,880)	14,165	4,815
6	6	Economists, Grade 2 ($3,300–$4,220)	23,870	22,580
1	1	Director, Information Services ($5,400–$7,200)	7,200	7,200
1		Information Officer, Grade 5 ($4,890–$5,530)	5,530	
3	1	Information Officers, Grade 4 ($4,180–$4,860)	14,580	4,860
3	6	Information Officers, Grade 3 ($3,830–$4,520)	12,870	27,120
1	1	Executive Assistant to the Minister of National Health and Welfare	6,860	6,860
1	1	Private Secretary to the Minister of National Health and Welfare	5,820	5,820
1		Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	
1	2	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	11,540
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
3	2	Administrative Officers, Grade 2 ($4,010–$4,830)	13,900	8,790
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,490
1	2	Junior Administrative Officer ($2,880–$3,540)	3,342	6,147
1	1	Departmental Purchasing Agent, Grade 5 ($5,210–$5,870)	5,870	5,590
2	1	Departmental Purchasing Agents, Grade 3 ($4,180–$4,860)	8,445	4,320
1		Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	3,845	
	2	Departmental Purchasing Agents, Grade 1	.....	7,340
1	1	Statistician, Grade 5 ($4,940–$5,580)	5,580	5,580
1	1	Statistician, Grade 4 ($4,620–$5,260)	5,260	4,620
2	2	Statisticians, Grade 3 ($4,220–$4,880)	9,760	9,620
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,470	5,210
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	4,600	5,240
1	4	Technical Officer, Grade 3 ($3,830–$4,520)	4,390	16,828
3	2	Technical Officers, Grade 2 ($3,130–$3,830)	10,930	6,716
	1	Technical Officer, Grade 1	.....	3,130
1		Departmental Accountant, Grade 4 ($4,180–$4,520)	4,460	
	1	Departmental Accountant, Grade 3	.....	4,160
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,460
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,520
2	1	Librarians, Grade 2 ($2,990–$3,830)	6,925	3,235
1	3	Librarian, Grade 1 ($2,640–$3,130)	2,640	8,636
	1	Technician, Grade 4	.....	4,520
3	3	Technicians, Grade 1 ($2,990–$3,480)	10,440	10,388
2	1	Assistant Technicians, Grade 3 ($2,630–$2,990)	5,980	2,930
1		Assistant Editor ($2,770–$3,110)	2,770	
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,640
4	4	Packers and Helpers ($2,040–$2,400)	9,600	9,600
4	5	Head Clerks ($3,670–$4,350)	17,000	21,210
9	8	Principal Clerks ($3,110–$3,670)	32,191	27,821
13	14	Clerks, Grade 4 ($2,770–$3,110)	40,060	43,070

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		Departmental Administration—Concluded		
34	28	Clerks, Grade 3 ($2,480-$2,770)	91,952	75,789
26	16	Clerks, Grade 2B ($2,190-$2,480)	63,161	39,344
23	22	Clerks, Grade 2A ($1,690-$2,240)	47,507	43,762
23	23	Clerks, Grade 1 ($1,380-$1,780)	38,950	36,232
13	12	Stenographers, Grade 3 ($2,480-$2,770)	35,843	32,550
13	13	Stenographers, Grade 2B ($2,190-$2,480)	31,410	32,073
11	13	Stenographers, Grade 2A ($1,800-$2,240)	22,608	26,373
5	7	Stenographers, Grade 1 ($1,380-$1,780)	8,595	11,707
4	3	Office Appliance Operators, Grade 3 ($2,480-$2,770)	10,790	8,020
1	1	Office Appliance Operator, Grade 2B ($2,190-$2,480)	2,410	2,273
4	2	Office Appliance Operators, Grade 2A ($1,690-$2,240)	8,300	4,130
3	2	Office Appliance Operators, Grade 1 ($1,380-$1,780)	4,745	3,345
8	6	Typists, Grade 2B ($2,190-$2,370)	18,839	14,095
12	13	Typists, Grade 2A ($1,690-$2,240)	24,049	25,034
12	7	Typists, Grade 1 ($1,380-$1,780)	20,665	11,300
1		Chauffeur	2,571	
1	1	Confidential Messenger ($2,190-$2,480)	2,480	2,410
1	2	Senior Messenger ($2,190-$2,480)	2,190	4,670
5	5	Messengers ($1,840-$2,180)	10,900	10,900
1	1	Office Boy ($960-$1,200)	960	960
		Approximate Requirement for Increases in Rates of Pay	77,000	
293	270	Full Time Positions (Detailed above) (1)	910,018	761,633
		Allowances (2)	604	204
		Professional and Special Services (4)	.....	7,000
		Travelling Expenses—Staff (5)	26,000	25,650
		Freight, Express and Cartage (6)	2,850	1,850
		Postage (7)	7,500	6,500
		Telephones and Telegrams (8)	6,200	6,200
		Educational and Informational Publications (9)	68,300	68,300
		Educational and Informational Materials Other than Publications (10)	41,750	41,750
		Office Stationery, Supplies and Equipment (11)	70,000	69,600
		Materials and Supplies (12)	3,700	1,640
		Acquisition of Equipment (16)	6,000	3,000
		Repairs and Upkeep of Equipment (17)	1,100	1,100
		Expenses of Delegates to International and Other Conferences (22)	4,500	5,500
		Sundries (22)	1,750	1,750
			1,150,272	1,001,677

	Expenditure
Fiscal Year, 1952-53	$ 921,906
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 679,838
Estimated for balance of year	288,662
Estimated total for 1953-54	$ 968,500

		NATIONAL HEALTH BRANCH		
		Administration		
1	1	Deputy Minister	13,500	13,500
1	1	Director of Health Services ($8,000-$9,000)	9,000	9,000
3		Medical Officers, Grade 10 ($7,500 and up)	24,500	
	2	Medical Officers, Grade 9	.....	14,700
	1	Medical Officer, Grade 8	.....	7,500
1		Medical Officer, Grade 4 ($5,580-$6,220)	6,220	
	1	Medical Officer, Grade 2	.....	4,220

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration—Concluded		
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,003
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,635
4	2	Clerks, Grade 4 ($2,770–$3,110)	12,290	6,220
	3	Clerks, Grade 2B	.....	7,440
	1	Stenographer, Grade 3	.....	2,770
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,480
		Approximate Requirement for Increases in Rates of Pay	6,000	
16	16	Full Time Positions (Detailed above) (1)	94,530	77,948
		Travelling Expenses—Staff (5)	7,500	2,500
		Freight, Express and Cartage (6)	800	1,500
		Telephones and Telegrams (8)	1,000	400
		Educational and Informational Publications (9)	48,500	48,500
		Educational and Informational Material Other than Publications (10)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	1,500	800
		Travelling Expenses—Dominion Council of Health Members and Others (22)	5,000	4,500
		Sundries (22)	600	600
			162,430	139,748

	Expenditure
Fiscal Year, 1952–53	$ 112,175
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 70,552
Estimated for balance of year	47,448
Estimated total for 1953–54	$ 118,000

		Administration of the Quarantine and Leprosy Acts		
1	1	Medical Officer, Grade 10 ($7,500 and up)	7,560	7,560
1	1	Medical Officer, Grade 8 ($6,900–$7,500)	7,500	7,500
1	1	Medical Officer, Grade 7 ($6,600–$7,200)	7,200	7,200
2	1	Medical Officers, Grade 6 ($6,300–$6,900)	13,800	6,900
3	4	Medical Officers, Grade 5 ($5,980–$6,580)	19,740	26,320
8	8	Medical Officers, Grade 4 ($5,580–$6,220)	49,240	49,315
1	1	Medical Officer, Grade 3 (Part Time)	3,410	3,410
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,010	4,010
1	1	Technician, Grade 3 ($3,830–$4,180)	4,075	3,935
4	4	Technicians, Grade 1 ($2,990–$3,480)	13,885	13,780
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,360–$3,810)	3,810	3,540
2	2	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	6,840	6,288
1	1	Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120)	2,880	2,847
2	2	Hospital Matrons, Grade 1 ($2,850–$3,340)	6,680	6,628
1	1	Caretaker, Grade 6 ($2,780–$3,130)	3,130	3,130
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,400
2	2	Caretakers, Grade 2 ($1,950–$2,280)	4,538	4,440
12	11	Hospital Nurses, Grade 3 ($2,720–$3,070)	36,505	33,076

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Quarantine and Leprosy Acts—Concluded		
1	1	Hospital Nursing Orderly, Grade 1 ($2,040–$2,400)	2,400	2,400
1	1	Housekeeper ($1,290–$1,640)	1,290	1,290
1	1	Chaplain (Part Time)	900	900
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,100
1		Clerk, Grade 3 ($2,480–$2,770)	2,770	
1		Clerk, Grade 2B ($2,190–$2,480)	2,383	
1	1	Clerk, Grade 2A ($1,690–$2,240)	1,965	1,855
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,540
3	1	Stenographers, Grade 2B ($2,190–$2,480)	7,343	2,480
3	2	Stenographers, Grade 2A ($1,800–$2,240)	6,611	4,261
	1	Stenographer, Grade 1	.....	1,683
2		Typists, Grade 2A ($1,690–$2,240)	3,848	
1		Deckhand (Acting Mate)	2,220	
3	3	Deckhands	6,300	6,060
1		Engineer	3,732	
	1	Chief Engineer	.....	3,300
1	1	Second Engineer	3,096	2,736
2		Enginemen	4,320	
2	4	Firemen	4,968	8,808
2	2	Masters	7,356	6,684
2	2	Mates	6,672	5,900
	1	Acting Mate	.....	1,980
		Approximate Requirement for Increases in Rates of Pay	19,700	
78	71		300,507	257,926
		Of which totals:		
76	69	Full Time Positions	276,497	253,616
2	2	Part Time Positions	4,310	4,310
		Increases in Rates of Pay	19,700	
78	71	Total Salaries and Wages (Detailed above) (1)	300,507	257,926
		Allowances (2)	11,780	10,860
		Hospital, Doctors' and Other Fees (4)	14,000	15,000
		Travelling Expenses—Staff (5)	5,900	7,900
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	350	350
		Telephones and Telegrams (8)	8,000	6,000
		Publication of Quarantine Act and Regulations (9)	.....	1,500
		Office Stationery, Supplies and Equipment (11)	5,300	5,300
		Materials and Supplies (12)	14,100	14,100
		Acquisition of Equipment (16)	5,000	1,500
		Repairs and Upkeep of Equipment (17)	13,000	10,000
		Light, Power and Water (19)	4,600	4,600
		Transportation of Patients (22)	.....	400
		Sundries (22)	2,300	2,300
			385,837	338,736

	Expenditure
Fiscal Year, 1952–53	$ 317,225
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 253,643
Estimated for balance of year	93,357
Estimated total for 1953–54	$ 347,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services		
1	1	Medical Officer, Grade 7 ($6,600-$7,200)	7,200	7,200
4		Medical Officers, Grade 6 ($6,300-$6,900)	27,280	
11	6	Medical Officers, Grade 5 ($5,980-$6,580)	72,380	38,880
	1	Medical Officer, Grade 5 (Part Time)	.....	3,620
42	46	Medical Officers, Grade 4 ($5,580-$6,220)	255,985	278,985
	1	Medical Officer, Grade 10 (Part Time)	.....	4,320
1	1	Administrative Officer, Grade 2 ($4,010-$4,830)	4,290	4,010
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,360-$3,810)	3,810	3,540
2	6	Stationary Engineers (Heating or Power), Grade 2 ($3,120-$3,420)	6,840	17,874
1	1	Stationary Engineer (Heating or Power), Grade 1 ($2,670-$3,120)	3,120	2,880
1	1	Hospital Matron, Grade 2 ($3,340-$3,690)	3,690	3,690
3	3	Hospital Matrons, Grade 1 ($2,850-$3,340)	10,020	10,020
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,480
1	1	Assistant Technician, Grade 2 ($2,240-$2,600)	2,600	2,600
1	1	Dietitian, Grade 2 ($2,990-$3,340)	3,340	3,288
7	7	Hospital Nurses, Grade 3 ($2,720-$3,070)	21,420	21,490
22	21	Hospital Nurses, Grade 2 ($2,580-$2,930)	63,631	58,170
9	10	Hospital Nurses, Grade 1 ($2,300-$2,640)	23,480	24,050
	1	Hospital Nursing Orderly, Grade 4	.....	2,990
10	9	Hospital Nursing Orderlies, Grade 3 ($2,420-$2,660)	26,360	23,850
14	15	Hospital Nursing Orderlies, Grade 2 ($2,300-$2,540)	35,560	38,100
4	4	Hospital Nursing Orderlies, Grade 1 ($2,040-$2,400)	9,600	9,600
4		Hospital Nursing Assistants ($1,740-$1,920)	7,380	
1	1	X-Ray Operator, Grade 2 ($2,640-$2,990)	2,990	2,990
1	1	X-Ray Operator (UK), Grade 1 (£480-£570)	1,576	1,323
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,920
1	3	Maintenance Craftsman, Grade 1 ($2,460-$2,810)	2,810	7,730
1	1	Hospital Cook, Grade 3 ($2,420-$2,660)	2,660	2,660
2	2	Hospital Cooks, Grade 2 ($2,300-$2,540)	5,080	4,840
1	1	Hospital Cook, Grade 1 ($2,040-$2,400)	2,400	2,400
1	1	Hospital Utility Man, Grade 2 ($2,300-$2,540)	2,540	2,540
2	2	Hospital Utility Men, Grade 1 ($2,040-$2,400)	4,800	4,800
2	3	Packers and Helpers ($2,040-$2,400)	4,440	6,840
13	13	Cleaners and Helpers ($2,040-$2,400)	31,200	30,840
2	3	Firemen-Labourers ($2,160-$2,400)	4,800	7,200
1	1	Gardener, Grade 1 ($2,040-$2,400)	2,400	2,400
1	1	Telephone Operator, Grade 2 ($1,690-$2,020)	2,020	2,020
2	2	Housekeepers ($1,290-$1,640)	3,280	3,245
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,670
1	1	Principal Clerk (UK) (£764-£922)	2,116	2,063
1		Clerk, Grade 4 ($2,770-$3,110)	3,110	
1	1	Clerk, Grade 4 (F.S.) ($2,280-$2,580)	2,580	2,580
1	1	Clerk (UK), Grade 4 (£679-£758)	2,089	1,909
1	3	Clerk, Grade 3 ($2,480-$2,770)	2,770	8,310
2	2	Clerks (UK), Grade 3 (£569-£679)	3,674	3,192
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,480
12	12	Clerks (UK), Grade 2 (£459-£569)	17,818	16,152
5	5	Clerks (UK), Grade 1 (£340-£452)	5,728	5,008
4	4	Stenographers (UK), Grade 3 (£569-£679)	7,263	6,313
3	4	Stenographers, Grade 2B ($2,190-$2,480)	7,440	9,920
2	1	Stenographers, Grade 2A ($1,800-$2,240)	4,343	2,240
6	4	Stenographers (UK), Grade 2 (£459-£569)	9,023	5,367
2	3	Stenographers (UK), Grade 1 (£340-£452)	2,230	2,969
1	1	Typist (UK), Grade 2 (£459-£569)	1,491	1,301
2	2	Typists (UK), Grade 1 (£340-£452)	2,280	2,040
2	3	Office Girls (UK) (£221-£271)	1,455	1,947
1	1	Assistant (Austria), Grade 9	1,570	1,570
1	1	Assistant (Hague), Grade 7	1,852	1,716
1	1	Assistant (Rome), Grade 7	1,982	1,787
1	1	Assistant (Copenhagen), Grade 7	1,195	1,230
	1	Assistant (Copenhagen), Grade 6	.....	1,105

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services—Concluded		
1	1	Assistant (Germany), Grade 6	1,372	1,315
4	3	Assistants (Hague), Grade 5	4,753	3,362
1	1	Assistant (Brussels), Grade 5	2,448	2,448
1	2	Assistant (Rome), Grade 5	1,412	2,429
2	3	Assistants (Paris), Grade 5	3,717	5,084
5	3	Assistants (Germany), Grade 5	6,081	3,573
1		Assistant (Finland), Grade 5	2,108	
1	1	Assistant (Brussels), Grade 4	1,481	2,016
3	2	Assistants (Rome), Grade 4	3,602	1,959
3	1	Assistants (Paris), Grade 4	4,851	1,453
1	1	Assistant (Stockholm), Grade 4	1,817	1,382
1		Assistant (Greece), Grade 4	1,901	
	1	Assistant (Brussels), Grade 3	.....	1,476
1	1	Assistant (Paris), Grade 3	1,345	1,225
1	2	Chauffeur	2,184	4,368
	1	Housemaid, Grade 2	.....	1,080
17	16	Housemaids, Grade 1	19,020	18,240
5	5	Kitchen Helpers	5,700	5,700
2	1	Repairwomen	2,460	1,380
		Approximate Requirement for Increases in Rates of Pay	60,000	
274	273		881,863	790,744
		Of which totals:		
274	271	Full Time Positions	821,863	782,804
	2	Part Time Positions	.....	7,940
		Increases in Rates of Pay	60,000	
274	273	Total Continuing Establishment (Detailed above)	881,863	790,744
		Casuals and Others	3,500	3,500
		Total Salaries and Wages (1)	885,363	794,244
		Allowances (2)	119,580	148,832
		Medical and Other Professional and Special Services (4)	92,000	130,000
		Travelling Expenses—Staff (5)	91,000	91,000
		Freight, Express and Cartage (6)	2,400	2,000
		Postage (7)	2,600	2,600
		Telephones and Telegrams (8)	4,200	3,900
		Office Stationery, Supplies, Equipment and Furnishings (11)	19,500	19,500
		Hospital Materials and Supplies (12)	160,000	179,000
		Repairs and Upkeep of Buildings and Works (14)	4,000	4,200
		Rental of Buildings and Works (15)	9,934	12,333
		Acquisition of Equipment (16)	40,000	50,000
		Repairs and Upkeep of Equipment (17)	3,000	3,000
		Rental of Equipment (18)	100	100
		Public Utility Services (19)	8,000	7,500
		Laundry and Other Sundry Items (22)	20,000	17,800
			1,461,677	1,466,009
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote (34)	380,000	290,000
			1,081,677	1,176,009

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 1,309,467	$ 381,567
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 994,091	$ 247,274
Estimated for balance of year	411,909	137,726
Estimated total for 1953-54	$ 1,406,000	$ 385,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Sick Mariners Treatment Services		
1	1	Medical Officer, Grade 5 ($5,980–$6,580)	6,580	6,580
2	2	Medical Officers, Grade 4 ($5,580–$6,220)	12,255	11,995
17	17	Physicians (Part Time)	26,270	26,270
1	1	Hospital Matron, Grade 1 ($2,850–$3,340)	3,340	3,340
2	1	Hospital Nurses, Grade 3 ($2,720–$3,070)	5,790	3,035
9	6	Hospital Nurses, Grade 2 ($2,580–$2,930)	25,890	17,510
2	5	Hospital Nurses, Grade 1 ($2,300–$2,640)	5,280	12,270
2	3	Hospital Nursing Orderlies, Grade 2 ($2,300–$2,540)	5,080	7,620
1	1	Hospital Cook, Grade 2 ($2,300–$2,540)	2,540	2,540
1	1	Hospital Cook, Grade 1 ($2,040–$2,400)	2,400	2,310
1	1	Hospital Utility Man, Grade 1 ($2,040–$2,400)	2,400	2,400
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
3	3	Cleaners and Helpers ($2,040–$2,400)	7,200	7,200
1	1	Cleaner and Helper (Part Time)	700	700
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,240
1	1	Typist, Grade 3 ($2,370–$2,590)	2,563	2,453
1	1	Housemaid	1,020	1,020
3	2	Kitchen Helpers	3,060	2,040
		Approximate Requirement for Increases in Rates of Pay	9,300	
52	51		132,608	120,223
		Of which totals:		
34	33	Full Time Positions	96,338	93,253
18	18	Part Time Positions	26,970	26,970
		Increases in Rates of Pay	9,300	
52	51	Total Salaries and Wages (Detailed above) (1)	132,608	120,223
		Hospital, Doctors' and Other Fees (4)	500,000	550,000
		Travelling Expenses—Staff (5)	350	350
		Freight, Express and Cartage (6)	450	450
		Postage (7)	200	150
		Telephones and Telegrams (8)	1,400	1,000
		Office Stationery, Supplies and Equipment (11)	2,500	1,500
		Hospital and Medical Supplies (12)	65,000	60,000
		Repairs and Upkeep of Buildings (14)	.....	100
		Rental of Buildings (15)	500	350
		Acquisition of Medical and Other Equipment (16)	6,000	6,000
		Repairs and Upkeep of Medical and Other Equipment (17)	300	300
		Light, Power and Water (19)	1,700	1,800
		Transportation of Patients (22)	2,000	2,000
		Sundries (22)	3,500	3,500
			716,508	747,723
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote (34)	32,000	25,000
			684,508	722,723

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 605,711	$ 372,504
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 587,513	$ 246,905
Estimated for balance of year	162,487	113,095
Estimated total for 1953–54	$ 750,000	$ 360,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Grants to Institutions Assisting Sailors		
		Navy League of Canada, Halifax, N.S.	200	200
		Sailors' Institute, North Sydney, N.S	200	200
		Navy League of Canada, Sydney, N.S.	200	200
		Seamen's Mission Society, Saint John, N.B.	200	200
		Catholic Sailors' Club, Saint John, N.B.	200	200
		Catholic Sailors' Club, Montreal, P.Q.	200	200
		Montreal Seamen's Institute, Montreal, P.Q.	200	200
		Montreal Sailors' Hostel, Montreal, P.Q.	200	200
		Quebec Seamen's Institute, Quebec, P.Q.	200	200
		Vancouver Sailors' Home, Vancouver, B.C.	200	200
		Victoria Seamen's Institute, Victoria, B.C.	200	200
		North Vancouver Seamen's Institute, North Vancouver, B.C.	200	200
		(20)	2,400	2,400
		Laboratory of Hygiene—Operation and Maintenance		
1	1	Chief of Laboratory of Hygiene ($7,200–$8,000)	8,000	7,800
2	2	Medical Officers, Grade 8 ($6,900–$7,500)	15,000	15,000
1	1	Medical Officer, Grade 7 ($6,600–$7,200)	7,200	7,200
2	1	Medical Officers, Grade 5 ($5,980–$6,580)	13,160	6,580
3	3	Bacteriologists, Grade 8 ($6,420–$7,200)	21,375	19,380
1	1	Bacteriologist, Grade 6 ($5,640–$6,360)	6,360	5,920
1		Bacteriologist, Grade 4 ($4,920–$5,640)	5,260	
3	3	Bacteriologists, Grade 3 ($4,500–$5,220)	15,660	14,640
6	7	Bacteriologists, Grade 2 ($3,540–$4,500)	26,480	28,728
2	3	Bacteriologists, Grade 1 ($3,120–$3,780)	7,560	10,620
1		Chemist, Grade 8 ($6,420–$7,200)	7,050	
3	1	Chemists, Grade 5 ($5,280–$6,000)	16,560	5,580
2	2	Chemists, Grade 4 ($4,920–$5,640)	11,280	10,340
3	3	Chemists, Grade 2 ($3,540–$4,500)	13,140	11,860
1		Technical Officer, Grade 6 ($4,920–$5,560)	4,920	
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	5,240
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,860	
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,235	
8	7	Technical Officers, Grade 1 ($2,640–$3,130)	24,463	21,369
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,500	4,360
	1	Veterinarian, Grade 3	.....	3,900
1	1	Technician, Grade 2 ($3,480–$3,830)	3,830	3,830
4	3	Technicians, Grade 1 ($2,990–$3,480)	13,115	9,740
6	8	Assistant Technicians, Grade 3 ($2,630–$2,990)	17,345	22,990
7	7	Assistant Technicians, Grade 2 ($2,240–$2,600)	16,810	17,450
2	4	Assistant Technicians, Grade 1 ($1,690–$2,240)	3,793	7,345
1	1	Maintenance Craftsman, Grade 3 ($2,810–$3,160)	3,160	3,160
	1	Storeman, Grade 2	.....	2,990
	1	Packer and Helper	.....	2,190
	2	Laboratory Helpers	.....	3,160
	3	Student Assistants (Seasonal)	.....	1,875
1		Principal Clerk ($3,110–$3,670)	3,320	
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,990
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
3	1	Stenographers, Grade 2B ($2,190–$2,480)	7,440	2,480
2	3	Stenographers, Grade 2A ($1,800–$2,240)	4,260	6,610
	1	Stenographer, Grade 1	.....	1,710
	1	Typist, Grade 1	.....	1,655
1	1	Messenger ($1,840–$2,180)	2,180	2,180

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Laboratory of Hygiene—Operation and Maintenance—Concluded		
1	1	Chauffeur	2,571	2,571
15	17	Labourers	35,399	40,141
		Approximate Requirement for Increases in Rates of Pay	18,500	
90	96		358,616	316,064
		Of which totals:		
90	93	Full Time Positions	340,116	314,189
	3	Seasonal Positions	.....	1,875
		Increases in Rates of Pay	18,500	
90	96	Total Salaries and Wages (Detailed above) (1)	358,616	316,064
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses—Staff (5)	16,000	16,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	100	100
		Telephones and Telegrams (8)	500	600
		Office Stationery, Supplies and Equipment (11)	4,000	4,000
		Laboratory Materials and Supplies (12)	110,000	88,500
		Repairs and Upkeep of Equipment (17)	2,500	2,500
		Travelling Expenses—Advisory Board Members and Others (22)	2,000	2,000
		Laundry and Other Sundry Items (22)	3,000	3,000
			500,716	436,764
		Expenditure		
		Fiscal Year, 1952-53 $ 389,831		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 323,754		
		Estimated for balance of year 122,746		
		Estimated total for 1953-54 $ 446,500		
		Laboratory of Hygiene—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Laboratories (13)	525,000	925,000
		Acquisition of Laboratory Equipment (16)	55,000	84,000
			580,000	1,009,000
		Expenditure		
		Fiscal Year, 1952-53 $ 84,032		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 379,158		
		Estimated for balance of year 165,842		
		Estimated total for 1953-54 $ 545,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Public Health Engineering		
1	1	Chief, Public Health Engineering ($6,900-$7,500)	7,500	6,900
4	4	Engineers, Grade 5 ($5,640-$6,360)	25,440	23,540
1	1	Engineer, Grade 3 ($4,920-$5,640)	5,580	4,970
4	4	Engineers, Grade 2 ($4,500-$5,220)	20,400	19,520
10	10	Engineers, Grade 1 ($3,420-$4,500)	42,180	40,003
1	1	Technical Officer, Grade 3 ($3 830-$4,520)	4,520	4,520
1	1	Technician, Grade 2 ($3,480-$3,830)	3,830	3,830
1	1	Assistant Technician, Grade 2 ($2,240-$2,600)	2,600	2,600
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,240	2,240
3	4	Stenographers, Grade 2B ($2,190-$2,480)	7,440	9,445
4	2	Stenographers, Grade 2A ($1,800-$2,240)	8,493	4,260
2	3	Stenographers, Grade 1 ($1,380-$1,780)	3,560	5,288
1	1	Typist, Grade 2A ($1,690-$2,240)	2,240	2,185
		Approximate Requirement for Increases in Rates of Pay	5,500	
34	34	Full Time Positions (Detailed above) (1)	141,523	129,301
		Travelling Expenses—Staff (5)	22,000	24,000
		Freight, Express and Cartage (6)	800	800
		Postage (7)	400	250
		Telephones and Telegrams (8)	1,500	1,300
		Educational and Informational Publications (9)	1,500	2,000
		Educational and Informational Material Other than Publications (10)	3,500	2,000
		Office Stationery, Supplies and Equipment (11)	2,550	2,550
		Laboratory and Other Materials and Supplies (12)	1,800	500
		Acquisition of Automotive, Laboratory and Other Equipment (16)	9,150	4,600
		Repairs and Upkeep of Automotive, Laboratory and Other Equipment (17)	3,000	3,000
		Rental of Boats (18)	700	200
		Sundries (22)	1,300	1,500
			189,723	172,001

	Expenditure
Fiscal Year, 1952-53	$ 151,635
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 128,031
Estimated for balance of year	42,469
Estimated total for 1953-54	$ 170,500

		Occupational Health		
1	1	Chief, Occupational Health Division ($7,000-$8,000)	8,000	8,000
1	1	Chief of Laboratories, Occupational Health Division ($6,300-$7,200)	7,200	7,200
2		Medical Officers, Grade 7 ($6,600-$7,200)	13,800	
	2	Medical Officers, Grade 6	.....	13,800
1		Medical Officer, Grade 5 ($5,980-$6,580)	6,520	
2	2	Chemists, Grade 8 ($6,420-$7,200)	14,400	13,160
1	1	Chemist, Grade 5 ($5,280-$6,000)	6,000	5,320
2	1	Chemists, Grade 4 ($4,920-$5,640)	11,280	5,260
	1	Chemist, Grade 3	.....	4,880
1		Chemist, Grade 1 ($3,120-$3,780)	3,120	
1		Technical Officer, Grade 8 ($5,560-$6,200)	5,560	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Occupational Health—Concluded		
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,560	5,498
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,670	4,390
2	2	Technical Officers, Grade 3 ($3,830–$4,520)	8,843	8,296
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,130	
1	1	Engineer, Grade 3 ($4,920–$5,640)	5,640	5,020
1	1	Engineer, Grade 2 ($4,500–$5,220)	5,220	4,520
1	1	Engineer, Grade 1 ($3,420–$4,500)	4,500	4,173
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,360	4,080
1		X-Ray Operator, Grade 3 ($3,130–$3,480)	3,130	
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,960	6,908
1		Assistant Technician, Grade 3 ($2,630–$2,990)	2,930	
3	1	Assistant Technicians, Grade 2 ($2,240–$2,600)	7,470	2,450
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,160
1		Head Clerk ($3,670–$4,350)	4,350	
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
1		Clerk, Grade 2A ($1,690–$2,240)	2,240	
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
2	1	Stenographers, Grade 2B ($2,190–$2,480)	4,908	2,480
3	3	Stenographers, Grade 2A ($1,800–$2,240)	6,508	6,280
1	2	Typist, Grade 2A ($1,690–$2,240)	2,450	3,830
2	2	Labourers	4,744	4,744
		Approximate Requirement for Increases in Rates of Pay	12,000	
42	32	Full Time Positions (Detailed above) (1)	186,883	131,439
		Professional and Special Services (4)	1,500	1,500
		Travelling Expenses—Staff (5)	12,400	12,400
		Freight, Express and Cartage (6)	700	500
		Postage (7)	100	425
		Telephones and Telegrams (8)	700	700
		Educational and Informational Publications (9)	17,000	18,000
		Office Stationery, Supplies and Equipment (11)	3,000	2,000
		Laboratory and Other Materials and Supplies (12)	22,000	18,150
		Acquisition of Laboratory and Other Equipment (16)	29,000	30,000
		Repairs and Upkeep of Laboratory and Other Equipment (17)	4,000	4,500
		Travelling Expenses—Other than Staff (22)	800	1,000
		Sundries (22)	1,350	900
			279,433	221,514
		Expenditure Fiscal Year, 1952–53 $ 219,032		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 148,882 Estimated for balance of year 71,118		
		Estimated total for 1953–54 $ 220,000		
		Civil Service Health		
1		Medical Specialist, Grade 2 ($6,900 and up)	7,500	
	1	Medical Officer, Grade 8	.....	7,500
2		Medical Officers, Grade 7 ($6,600-$7,200)	14,400	
	2	Medical Officers, Grade 6	.....	13,200
3	3	Medical Officers, Grade 5 ($5,980-$6,580)	19,440	19,740
1	1	Psychologist, National Health and Welfare ($4,940-$5,580)	5,580	5,580
1	2	Administrative Officer, Grade 2 ($4,010-$4,830)	4,830	9,660
1	1	Administrative Assistant ($3,110-$3,810)	3,810	3,810

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Civil Service Health—Concluded		
7	7	Nursing Counsellors, Grade 4 ($3,200-$3,690)	25,830	25,762
13	11	Nursing Counsellors, Grade 3 ($2,850-$3,340)	41,846	35,856
13	12	Nursing Counsellors, Grade 2 ($2,640-$3,130)	39,290	36,759
10	8	Nursing Counsellors, Grade 1 ($2,280-$2,780)	26,410	21,178
1	1	X-Ray Operator, Grade 3 ($3,130-$3,480)	3,480	3,480
1	1	X-Ray Operator, Grade 2 ($2,640-$2,990)	2,920	2,640
1	1	Assistant Technician, Grade 3 ($2,630-$2,990)	2,780	2,630
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
1	1	Principal Clerk ($3,110-$3,670)	3,425	3,286
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,540	5,470
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,480
3	3	Clerks, Grade 2A ($1,690-$2,240)	6,473	6,260
1	2	Clerk, Grade 1 ($1,380-$1,780)	1,655	3,065
3	3	Stenographers, Grade 3 ($2,480-$2,770)	8,310	8,310
2	1	Stenographers, Grade 2B ($2,190-$2,480)	4,890	2,480
	1	Stenographer, Grade 2A	.....	2,075
1	1	Typist, Grade 2A ($1,690-$2,240)	2,240	2,240
2	2	Typists, Grade 1 ($1,380-$1,780)	3,160	3,380
2	2	Messengers ($1,840-$2,180)	4,360	4,360
		Approximate Requirement for Increases in Rates of Pay	22,000	
74	71	Full Time Positions (Detailed above) (1)	266,999	235,551
		Professional and Special Services (4)	2,500	2,500
		Travelling Expenses—Staff (5)	5,000	5,000
		Telephones and Telegrams (8)	300	100
		Educational and Informational Publications (9)	3,000	
		Office Stationery, Supplies and Equipment (11)	7,000	7,000
		Medical, Laboratory and Other Supplies (12)	8,500	8,000
		Acquisition of Equipment (16)	3,500	2,500
		Repairs and Upkeep of Equipment (17)	700	700
		Laundry and Other Sundry Items (22)	3,000	3,000
			300,499	264,351

	Expenditure
Fiscal Year, 1952-53	$ 255,882
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 199,347
Estimated for balance of year	73,153
Estimated total for 1953-54	$ 272,500

		Epidemiology		
1	1	Medical Officer, Grade 8 ($6,900-$7,500)	7,500	7,500
2	2	Medical Officers, Grade 6 ($6,300-$6,900)	13,200	13,500
1	1	Technical Officer, Grade 4 ($4,180-$4,860)	4,860	4,600
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,005	3,830
1	1	Assistant Technician, Grade 2 ($2,240-$2,600)	2,240	2,340
4	6	Student Assistants (Seasonal)	2,500	3,750
	1	Head Clerk	.....	4,350
1		Principal Clerk ($3,110-$3,670)	3,110	
1		Clerk, Grade 4 ($2,770-$3,110)	3,020	
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,480	2,770
2	3	Clerks, Grade 1 ($1,380-$1,780)	3,143	4,445
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,618	2,480

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Epidemiology—Concluded		
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,213	1,965
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,380	1,630
1	1	Typist, Grade 2A ($1,690–$2,240)	2,048	2,240
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,780
		Approximate Requirement for Increases in Rates of Pay	4,800	
20	22		60,897	57,180
		Of which totals:		
16	16	Full Time Positions	53,597	53,430
4	6	Seasonal Positions	2,500	3,750
		Increases in Rates of Pay	4,800	
20	22	Total Salaries (Detailed above) (1)	60,897	57,180
		Professional and Special Services (4)	5,000	16,000
		Travelling Expenses—Staff (5)	5,000	6,800
		Freight, Express and Cartage (6)	350	350
		Postage (7)	100	100
		Telephones and Telegrams (8)	300	300
		Educational and Informational Publications (9)	3,000	4,000
		Office Stationery, Supplies and Equipment (11)	3,000	3,000
		Repairs and Upkeep of Automobile (17)	500	500
		Sundries (22)	350	350
			78,497	88,580
		Expenditure		
		Fiscal Year, 1952–53 $ 61,504		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 52,401		
		Estimated for balance of year 16,099		
		Estimated total for 1953–54 $ 68,500		
		Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts		
1	1	Director, Food and Drugs Division ($8,000-$9,000)	9,000	8,500
1	1	Assistant Director, Food and Drugs ($6,600-$7,200)	7,050	6,600
1	1	Chief, Laboratory Services, National Health and Welfare ($7,200-$7,800)	7,800	7,200
	1	Chief, Advertising Division, Food and Drugs	.....	6,240
1		Chief, Inspection Services ($5,880-$6,480)	5,880	
1	1	Medical Officer, Grade 8 ($6,900-$7,500)	6,900	6,900
3		Chemists, Grade 7 ($5,940-$6,660)	19,980	
	2	Chemists, Grade 6	.....	11,840
3	1	Chemists, Grade 5 ($5,280-$6,000)	17,700	5,580
11	11	Chemists, Grade 4 ($4,920-$5,640)	61,620	55,635
13	15	Chemists, Grade 3 ($4,500-$5,220)	66,480	69,668
21	18	Chemists, Grade 2 ($3,540-$4,500)	86,710	73,210
11	27	Chemists, Grade 1 ($3,120-$3,780)	40,140	92,535
1	1	Bacteriologist, Grade 6 ($5,640-$6,360)	6,360	5,850
1	1	Pharmacologist, Grade 6 ($5,640-$6,360)	6,360	5,920
1	2	Pharmacologist, Grade 5 ($5,280-$6,000)	6,000	11,160
2	1	Pharmacologists, Grade 2 ($3,540-$4,500)	8,400	3,960
5		Regional Administrators, Food and Drugs ($5,000-$5,640)	28,200	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts—Continued		
	4	Regional Supervisors, Food and Drugs, Grade 2	.....	22,560
	1	Regional Supervisor, Food and Drugs, Grade 1	.....	5,300
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,540
1	1	Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	5,140
5	5	Regional Food and Drug Inspectors ($4,620-$5,260)	23,415	20,900
8	7	Food and Drug Inspectors, Grade 3 ($4,180-$4,520)	31,380	26,705
21	15	Food and Drug Inspectors, Grade 2 ($3,300-$4,220)	82,220	50,450
7		Food and Drug Inspectors, Grade 1 ($2,940-$3,540)	21,370	
1	1	Technical Officer, Grade 5 ($4,600-$5,240)	5,240	5,240
1	1	Technical Officer, Grade 4 ($4,180-$4,860)	4,860	4,860
1	1	Technical Officer, Grade 2 ($3,130-$3,830)	3,830	3,235
14	11	Technical Officers, Grade 1 ($2,640-$3,130)	43,505	33,978
1	1	Statistician, Grade 3 ($4,220-$4,880)	4,220	4,880
1	1	Veterinarian, Grade 3 ($3,780-$4,500)	4,500	4,050
5	4	Technicians, Grade 1 ($2,990-$3,480)	16,105	13,868
7	5	Assistant Technicians, Grade 3 ($2,630-$2,990)	20,330	14,740
10	13	Assistant Technicians, Grade 2 ($2,240-$2,600)	25,870	31,310
8	6	Assistant Technicians, Grade 1 ($1,690-$2,240)	15,337	12,210
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,990
3	5	Cleaners and Helpers ($2,040–$2,400)	7,170	10,860
1		Laboratory Helper ($1,440–$1,780)	1,720	
	5	Student Assistants (Seasonal)	.....	3,125
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
1	1	Principal Clerk ($3,110–$3,670)	3,180	3,390
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	9,330
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,470
4	4	Clerks, Grade 2B ($2,190–$2,480)	9,920	9,795
7	4	Clerks, Grade 2A ($1,690–$2,240)	14,443	8,335
4	2	Clerks, Grade 1 ($1,380–$1,780)	6,893	3,218
9	8	Stenographers, Grade 3 ($2,480–$2,770)	24,913	22,130
5	4	Stenographers, Grade 2B ($2,190–$2,480)	12,233	9,920
11	11	Stenographers, Grade 2A ($1,800–$2,240)	23,321	22,601
3	3	Stenographers, Grade 1 ($1,380–$1,780)	5,298	5,243
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	2,240
13	13	Labourers	30,823	30,823
		Approximate Requirement for Increases in Rates of Pay	53,000	
238	230		914,806	789,584
		Of which totals:		
238	225	Full Time Positions	861,806	786,459
	5	Seasonal Positions	.....	3,125
		Increases in Rates of Pay	53,000	
238	230	Total Salaries and Wages (Detailed above) (1)	914,806	789,584
		Legal, Research and Other Professional and Special Services (4)	5,500	5,500
		Travelling Expenses—Staff (5)	61,000	54,000
		Freight, Express and Cartage (6)	4,000	3,000
		Postage (7)	3,000	2,500
		Telephones and Telegrams (8)	6,000	6,000
		Educational and Informational Publications (9)	9,000	13,000
		Educational and Informational Material Other than Publications (10)	4,000	1,250
		Office Stationery, Supplies and Equipment (11)	25,300	22,000
		Laboratory Materials and Supplies (12)	61,500	61,500
		Acquisition of Laboratory, Automotive and Other Equipment (16)	65,510	48,450
		Repairs and Upkeep of Laboratory and Automotive Equipment (17)	4,000	5,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts—Concluded		
		Travelling Expenses—Advisory Board Members and Others.....(22)	1,800	1,800
		Laundry and Other Sundry Items.....(22)	5,000	3,300
			1,170,416	1,016,884
		Expenditure / Revenue		
		Fiscal Year, 1952-53..... $ 916,657 / $ 32,997		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 759,170 / $ 26,022		
		Estimated for balance of year 256,830 / 12,978		
		Estimated total for 1953-54.. $ 1,016,000 / $ 39,000		
		Administration of the Opium and Narcotic Drugs Act		
1	1	Chief, Narcotic Division ($6,180-$6,780).....	6,780	6,540
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	5,540
3	3	Travelling Auditors (Narcotics) ($3,830-$4,520).....	13,560	13,360
2	2	Principal Clerks ($3,110-$3,670).....	7,340	7,340
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	3,110
3	3	Clerks, Grade 3 ($2,480-$2,770).....	8,310	8,310
2	2	Clerks, Grade 2B ($2,190-$2,480).....	4,960	4,960
6	5	Clerks, Grade 2A ($1,690-$2,240).....	12,616	9,923
	1	Clerk, Grade 1.....	.....	1,710
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,333	5,540
3	2	Stenographers, Grade 2B ($2,190-$2,480).....	7,440	4,960
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	2,240	2,240
	1	Typist, Grade 2A.....	.....	2,240
		Approximate Requirement for Increases in Rates of Pay..	7,000	
25	25	Full Time Positions (Detailed above).....(1)	84,229	75,773
		Legal Fees, Court Costs and Other Services.....(4)	63,000	65,000
		Travelling Expenses—Staff.....(5)	11,500	11,500
		Telephones and Telegrams.....(8)	150	200
		Educational and Informational Publications.....(9)	.....	500
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,000
		Sundries.....(22)	1,000	800
			163,879	157,773
		Expenditure / Revenue		
		Fiscal Year, 1952-53..... $ 150,441 / $ 33,792		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.$ 101,118 / $ 56,148		
		Estimated for balance of year 55,882 / 18,852		
		Estimated total for 1953-54..$ 157,000 / $ 75,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance		
1	1	Director of Indian Health Services ($8,500–$9,500)	9,500	9,500
1	1	Regional Superintendent, Indian Health Services ($6,300–$6,900)	6,900	6,900
4	2	Medical Officers, Grade 10 ($7,500 and up)	33,000	17,000
7	5	Medical Officers, Grade 9 ($6,900–$7,800)	52,350	36,600
7	2	Medical Officers, Grade 8 ($6,900–$7,500)	50,850	15,400
10	3	Medical Officers, Grade 7 ($6,600–$7,200)	70,425	21,000
6	19	Medical Officers, Grade 6 ($6,300–$6,900)	40,200	124,390
39	33	Medical Officers, Grade 5 ($5,980–$6,580)	250,130	211,140
	1	Medical Officer, Grade 4	.....	5,580
1		Medical Officer, Grade 3 ($4,940–$5,580)	5,230	
1	1	Medical Officer, Grade 3 (Part Time)	4,640	4,640
1		Medical Officer, Grade 2 ($4,220–$4,880)	4,220	
	1	Medical Officer (Part Time)	.....	2,700
56	53	Physicians (Part Time)	87,027	80,571
9	8	Dental Surgeons, Grade 2 ($5,580–$6,340)	54,260	48,390
	1	Dental Surgeon, Grade 1	.....	5,550
	1	Administrative Officer, Grade 7	.....	6,260
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,420	
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,100	4,900
2	1	Administrative Officers, Grade 3 ($4,280–$5,140)	9,420	5,140
2	1	Administrative Officers, Grade 2 ($4,010–$4,830)	8,300	4,150
1		Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,150	5,030
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	4,860
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,145	3,830
2	1	Technical Officers, Grade 2 ($3,130–$3,830)	6,960	3,795
1	1	Technical Officer, Grade 1 ($2,640–$3,130)	2,850	2,710
1	1	Hospital Matron, Grade 3 ($3,690–$4,040)	3,935	3,935
9	7	Hospital Matrons, Grade 2 ($3,340–$3,690)	32,195	24,868
7	7	Hospital Matrons, Grade 1 ($2,850–$3,340)	22,155	22,873
2	2	Clerks of Works, Grade 3 ($3,480–$3,830)	7,660	7,643
2	2	Stationary Engineers (Heating or Power), Grade 3 ($3,360–$3,810)	7,058	6,453
17	17	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	55,847	51,864
17	14	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	51,018	38,241
1		Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,650	
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	2,810	3,090
4	4	Maintenance Craftsmen, Grade 3 ($2,810–$3,160)	12,430	12,115
10	8	Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	29,378	23,638
15	16	Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	41,100	42,895
1	1	Maintenance Helper ($2,040–$2,400)	2,190	2,100
	1	Storeman, Grade 4	.....	3,638
1		Storeman, Grade 3 ($2,990–$3,340)	3,130	
3	3	Storemen, Grade 2 ($2,640–$2,990)	8,155	8,585
3	3	Storemen, Grade 1 ($2,280–$2,640)	7,620	7,560
2	2	X-Ray Operators, Grade 3 ($3,130–$3,480)	6,908	6,820
11	11	X-Ray Operators, Grade 2 ($2,640–$2,990)	32,118	31,315
1	1	X-Ray Operator, Grade 1 ($2,280–$2,640)	2,400	2,640
14	9	X-Ray Operators, Grade 2 (Seasonal)	15,400	10,120
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,480
1		Dental Technician, Grade 1 ($2,910–$3,130)	3,075	
6	5	Hospital Laboratory Technicians, Grade 4 ($2,800–$3,130)	17,358	14,716
	1	Hospital Laboratory Technician, Grade 3	.....	2,553
4	3	Hospital Laboratory Technicians, Grade 2 ($1,910–$2,360)	8,705	6,630
3	4	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,460	10,880

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Continued		
9	8	Assistant Technicians, Grade 2 ($2,240–$2,600)	22,170	19,240
1	1	Assistant Technician, Grade 1 ($1,690–$2,240)	2,240	2,240
310	285	Graduate Nurses ($2,300–$3,414)	878,306	787,955
1	2	Graduate Nurse (Part Time)	900	2,190
3	3	Dental Nurses ($1,800–$2,160)	5,880	6,120
1	1	Dietitian, Grade 2 ($2,990–$3,340)	3,340	3,340
4	4	Dietitians, Grade 1 ($2,640–$3,130)	11,698	11,540
3	3	Pharmacists, Grade 1 ($2,780–$3,270)	9,583	9,215
6	5	Hospital Cooks, Grade 4 ($2,780–$3,130)	18,045	15,510
6	7	Hospital Cooks, Grade 3 ($2,420–$2,660)	15,600	17,960
17	15	Hospital Cooks, Grade 2 ($2,300–$2,540)	42,910	36,570
11	10	Hospital Cooks, Grade 1 ($2,040–$2,400)	25,860	22,650
3	3	Hospital Nursing Orderlies, Grade 4 ($2,640–$2,990)	8,655	8,585
6	6	Hospital Nursing Orderlies, Grade 3 ($2,420–$2,660)	15,480	15,120
25	26	Hospital Nursing Orderlies, Grade 2 ($2,300–$2,540)	61,730	63,280
25	20	Hospital Nursing Orderlies, Grade 1 ($2,040–$2,400)	57,300	44,580
106	101	Hospital Attendants ($2,040–$2,400)	244,583	227,953
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,780	2,780
1	1	Caretaker, Grade 4 ($2,250–$2,610)	2,610	2,610
2	2	Caretakers, Grade 3 ($2,040–$2,400)	4,740	4,620
1		Gardener, Grade 3 ($2,420–$2,780)	2,780	
3	4	Gardeners, Grade 2 ($2,300–$2,660)	7,620	10,280
1	1	Gardener, Grade 1 ($2,040–$2,400)	2,400	2,400
1	1	Hospital Utility Man, Grade 3 ($2,520–$2,730)	2,693	2,730
5	5	Hospital Utility Men, Grade 2 ($2,300–$2,540)	12,700	12,610
41	43	Firemen-Labourers ($2,160–$2,400)	95,460	98,910
9	9	Watchmen ($2,040–$2,400)	21,450	21,030
2		Telephone Operators, Grade 2 ($1,690–$2,020)	3,380	
4	4	Telephone Operators, Grade 1 ($1,380–$1,670)	6,583	6,495
34	30	Student Assistants (Seasonal)	26,350	23,405
3	4	Head Clerks ($3,670–$4,350)	12,960	17,175
3	1	Supervising Clerks ($3,670–$4,020)	11,710	3,810
4	3	Principal Clerks ($3,110–$3,670)	13,580	10,660
14	15	Clerks, Grade 4 ($2,770–$3,110)	43,073	44,878
7	5	Clerks, Grade 3 ($2,480–$2,770)	19,030	13,798
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,725	2,245
5	6	Clerks, Grade 2A ($1,690–$2,240)	10,128	11,453
4	4	Clerks, Grade 1 ($1,380–$1,780)	6,655	6,345
10	11	Stenographers, Grade 3 ($2,480–$2,770)	27,013	28,895
7	5	Stenographers, Grade 2B ($2,190–$2,480)	17,033	11,775
11	13	Stenographers, Grade 2A ($1,800–$2,240)	22,139	27,354
2	1	Stenographers, Grade 1 ($1,380–$1,780)	3,035	1,780
	1	Stenographer (Part Time)	.....	924
1		Typist, Grade 2B ($2,190–$2,370)	2,190	
8	6	Typists, Grade 2A ($1,690–$2,240)	17,288	12,450
4	4	Typists, Grade 1 ($1,380–$1,780)	6,861	6,085
1	1	Messenger ($1,840–$2,180)	2,180	2,180
1	1	Barge and Truck Operator	2,121	2,121
1	1	Barge and Bulldozer Operator	2,371	2,371
1	1	Bulldozer Operator	2,496	2,496
6	6	Chauffeurs	13,550	13,443
	1	Head Cook	.....	1,260
3	2	Cooks	7,380	2,820
2		Cooks, First Class	3,540	
1	1	Cook, Second Class	1,440	1,440
1	1	Field Matron	1,620	1,440
3	3	Field Matrons (Part Time)	1,980	1,920
59	56	Housemaids, Grade 3	85,080	79,980

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Concluded		
58	82	Housemaids, Grade 2	76,080	109,980
123	105	Housemaids. Grade 1	152,640	130,140
9	9	Labourers	17,632	17,632
1	1	Labourer (Part Time)	360	360
5	5	Laundresses	6,540	6,360
1	1	Maintenance Mechanic	3,120	3,120
10	10	Tailoresses	15,216	14,796
89	97	Ward Aides, Grade 4	190,320	204,180
72	59	Ward Aides, Grade 3	138,600	111,540
65	57	Ward Aides, Grade 2	111,600	96,360
58	60	Ward Aides, Grade 1	105,000	92,040
		Approximate Requirement for Increases in Rates of Pay	243,000	
1,600	1,505		4,130,774	3,558,212
		Of which totals:		
1,490	1,404	Full Time Positions	3,751,117	3,431,382
62	62	Part Time Positions	94,907	93,305
48	39	Seasonal Positions	41,750	33,525
		Increases in Rates of Pay	243,000	
1,600	1,505	Total Continuing Establishment (Detailed above)	4,130,774	3,558,212
		Casuals and Others	100,000	100,000
		Total Salaries and Wages (1)	4,230,774	3,658,212
		Allowances (2)	26,964	33,718
		Hospital, Doctors' and Other Professional and Special Services (4)	7,100,000	6,600,000
		Travelling Expenses—Staff (5)	160,000	160,000
		Freight, Express and Cartage (6)	75,000	75,000
		Postage (7)	6,000	4,500
		Telephones and Telegrams (8)	40,000	40,000
		Educational and Informational Publications (9)	4,000	4,000
		Educational and Informational Material Other than Publications (10)	11,000	11,000
		Office Stationery, Supplies and Equipment (11)	34,000	34,000
		Hospital, Medical and Other Materials and Supplies (12)	2,838,000	2,800,000
		Repairs and Upkeep of Buildings and Works (14)	247,300	297,400
		Rental of Buildings and Works (15)	14,000	12,000
		Repairs and Upkeep of Equipment (17)	80,000	100,000
		Light, Heat, Power and Water (19)	93,000	88,000
		Transportation of Patients and Travelling Expenses of Other than Staff (22)	370,000	350,000
		Laundry and Other Sundry Items (22)	110,000	100,000
			15,440,038	14,367,830

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 11,453,965	$ 210,118
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 8,522,283	$ 180,599
Estimated for balance of year	5,844,717	53,401
Estimated total for 1953-54	$ 14,367,000	$ 234,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	1,003,000	799,000
		Acquisition of Equipment.....(16)	467,500	417,700
			1,470,500	1,216,700
		Expenditure		
		Fiscal Year, 1952-53..... $ 1,425,441		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 593,910		
		Estimated for balance of year..... 574,790		
		Estimated total for 1953-54..... $ 1,168,700		
		Special Technical Services		
1	1	Consulting Architect ($7,500-$8,500).....	8,500	8,200
1	1	Architect, Grade 1 ($3,420-$4,500).....	3,420	3,360
3		Medical Officers, Grade 10 ($7,500 and up).....	24,000	
	2	Medical Officers, Grade 9.....	.....	14,700
2	3	Medical Officers, Grade 8 ($6,900-$7,500).....	14,400	22,500
1	1	Medical Officer, Grade 6 ($6,300-$6,900).....	6,900	6,540
	1	Medical Officer, Grade 5.....	.....	6,580
	1	Medical Officer, Grade 4.....	.....	6,220
6		Physicians (Part Time).....	13,000	
1	1	Consultant, Dental Health ($6,900-$7,500).....	7,500	7,200
1	1	Dental Surgeon, Grade 2 ($5,580-$6,340).....	6,340	6,220
1		Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	
1	1	Technical Officer, Grade 3 ($3,830-$4,520).....	4,355	4,075
2	2	Technical Officers, Grade 2 ($3,130-$3,830).....	6,330	6,890
1	1	Chief Nutritionist ($3,830-$4,520).....	4,520	4,320
4	4	Nutritionists, Grade 3 ($3,340-$3,690).....	14,760	14,760
4	4	Nutritionists, Grade 2 ($2,990-$3,340).....	13,010	13,010
1	1	Nutritionist, Grade 1 ($2,640-$3,130).....	2,640	2,640
1	1	Social Worker, Grade 3 ($3,830-$4,520).....	4,423	4,286
1	1	Chemist, Grade 2 ($3,540-$4,500).....	4,500	4,220
3	3	Assistant Technicians, Grade 3 ($2,630-$2,990).....	8,700	8,610
1		Assistant Technician, Grade 1 ($1,690-$2,240).....	1,883	
1	1	Hospital Nurse, Grade 1 ($2,300-$2,640).....	2,640	2,640
1	1	Chief Clerk ($4,400-$5,100).....	5,100	5,100
3	3	Clerks, Grade 4 ($2,770-$3,110).....	9,330	9,240
2	3	Clerks, Grade 3 ($2,480-$2,770).....	5,540	8,103
2	2	Clerks, Grade 2B ($2,190-$2,480).....	4,960	4,908
1	1	Clerk, Grade 2A ($1,690-$2,240).....	2,020	1,800
3	3	Stenographers, Grade 3 ($2,480-$2,770).....	8,310	8,310
2	3	Stenographers, Grade 2B ($2,190-$2,480).....	4,960	7,423
2		Stenographers, Grade 2A ($1,800-$2,240).....	4,480	
1	1	Labourer.....	2,371	2,371
		Approximate Requirement for Increases in Rates of Pay..	17,000	
54	48		220,752	194,226

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Special Technical Services—Concluded		
		Of which totals:		
48	48	Full Time Positions	190,752	194,226
6		Part Time Positions	13,000	
		Increases in Rates of Pay	17,000	
54	48	Total Salaries and Wages (Detailed above) (1)	220,752	194,226
		Allowances (2)	600	
		Professional and Special Services (4)	26,200	34,200
		Travelling Expenses—Staff (5)	24,400	25,550
		Freight, Express and Cartage (6)	3,850	3,650
		Telephones and Telegrams (8)	1,125	1,000
		Educational and Informational Publications (9)	128,225	135,200
		Educational and Informational Material Other than Publications (10)	49,200	42,500
		Office Stationery, Supplies and Equipment (11)	3,650	4,330
		Materials and Supplies (12)	4,000	1,925
		Acquisition of Equipment (16)	1,050	900
		Repairs and Upkeep of Equipment (17)	.....	75
		Travelling Expenses—Other than Staff (22)	19,250	17,750
		Sundries (22)	900	975
			483,202	462,281
		Further Details for Special Technical Services		
		Nutrition	119,489	115,422
		Child and Maternal Health	94,230	110,940
		Dental Health	44,300	43,820
		Hospital Design and Consulting Service	21,995	21,315
		Mental Health	102,758	98,546
		Blindness Control	28,220	32,660
		Civil Aviation Medicine	55,210	39,578
		Approximate Requirement for Increases in Rates of Pay	17,000	
			483,202	462,281
		Expenditure		
		Fiscal Year, 1952-53 $ 363,168		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 221,835		
		Estimated for balance of year 176,665		
		Estimated total for 1953-54 $ 398,500		
		Health Insurance Studies and Administration of General Health Grants		
1	1	Director of Health Insurance Studies	10,000	10,000
2		Medical Officers, Grade 10 ($7,500 and up)	17,000	
	2	Medical Officers, Grade 9	.....	15,600
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,510
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	
1	1	Technical Officer, Grade 1 ($2,640–$3,130)	3,113	2,888
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,498
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,050

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Health Insurance Studies and Administration of General Health Grants—Concluded		
1		Clerk, Grade 3 ($2,480–$2,770)	2,700	
	1	Clerk, Grade 2A	.....	1,890
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,311	2,873
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,415
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,355	2,245
1		Typist, Grade 2B ($2,190–$2,370)	2,370	
2	2	Typists, Grade 2A ($1,690–$2,240)	4,068	4,480
1	2	Typist, Grade 1 ($1,380–$1,780)	1,655	3,120
		Approximate Requirement for Increases in Rates of Pay	5,400	
18	17	Full Time Positions (Detailed above) (1)	75,712	60,569
		Professional and Special Services (4)	.....	1,500
		Travelling Expenses—Staff (5)	8,000	8,000
		Freight, Express and Cartage (6)	75	75
		Telephones and Telegrams (8)	1,000	1,000
		Educational and Other Informational Publications (9)	11,000	12,000
		Office Stationery, Supplies and Equipment (11)	3,000	3,000
		Travelling Expenses—Other than Staff (22)	500	500
		Sundries (22)	50	50
			99,337	86,694

	Expenditure
Fiscal Year, 1952–53	$ 70,823
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 58,737
Estimated for balance of year	19,263
Estimated total for 1953–54	$ 78,000

General Health Grants

Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:

Hospital Construction Grant to assist in the provision of adequate accommodation for hospital and health services, to be distributed on the basis of $1,000 per bed for active treatment beds or bed equivalents in the case of health facilities: $1,500 per bed for chronic, convalescent, mental and tuberculosis beds and $500 per bed for living quarters for nurses. Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of $6,729,698 for new projects and a revote of $10,000,000 for projects approved prior to April 1, 1953 whose construction commenced prior to October 1, 1953);

General Public Health Grant to assist in extending and improving health services;

Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;

Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		General Health Grants—Continued		
		Assistance to the Provinces etc.—*Continued*		
		Venereal Disease Control Grant to assist in an approved program for the prevention and treatment of venereal disease, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel:		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Laboratory and Radiological Services Grant to assist in an approved program for the provision of laboratory and radiological diagnostic facilities and services, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation Grant to assist in an approved program for medical rehabilitation with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces)	512,900	512,900
		Newfoundland—		
		Hospital Construction Grant	261,263	403,706
		Other Health Grants	966,433	883,254
		Prince Edward Island—		
		Hospital Construction Grant	107,077	141,623
		Other Health Grants	298,788	277,753
		Nova Scotia—		
		Hospital Construction Grant	1,074,736	864,590
		Other Health Grants	1,441,203	1,321,340
		New Brunswick—		
		Hospital Construction Grant	1,359,071	918,453
		Other Health Grants	1,210,029	1,099,000
		Quebec—		
		Hospital Construction Grant	4,149,584	4,388,707
		Other Health Grants	9,211,923	8,289,484

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Concluded*		
		General Health Grants—Concluded		
		Assistance to the Provinces etc.—*Concluded*		
		Ontario—		
		Hospital Construction Grant	4,939,802	7,808,956
		Other Health Grants	9,745,142	8,745,168
		Manitoba—		
		Hospital Construction Grant	923,037	971,160
		Other Health Grants	1,730,390	1,583,294
		Saskatchewan—		
		Hospital Construction Grant	1,220,206	2,066,522
		Other Health Grants	1,816,953	1,645,289
		Alberta—		
		Hospital Construction Grant	1,015,474	766,575
		Other Health Grants	2,095,880	1,874,272
		British Columbia—		
		Hospital Construction Grant	1,610,391	1,497,340
		Other Health Grants	2,600,053	2,352,107
		Northwest Territories—		
		Hospital Construction Grant	43,311	14,437
		Other Health Grants	46,611	43,262
		Yukon Territory—		
		Hospital Construction Grant	25,746	8,582
		Other Health Grants	27,936	26,052
		Total, Health Grants Program	48,433,939	48,503,826
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year	16,683,939	18,503,826
		Total, General Health Grants—Estimated Actual Expenditure (30)	31,750,000	30,000,000
		Fiscal Year, 1952-53 — Expenditure $ 27,333,354		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 — $ 13,302,678		
		Estimated for balance of year — 16,697,322		
		Estimated total for 1953-54 — $ 30,000,000		
		Grants to Health Organizations		
		Grants (20)	164,450	152,450

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH		
		Administration		
1	1	Deputy Minister	13,500	13,500
1		Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	
	1	Administrative Officer, Grade 5	.....	5,880
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,635
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
		Approximate Requirement for Increases in Rates of Pay	1,200	
4	4	Full Time Positions (Detailed above) (1)	27,620	25,785
		Professional and Special Services (4)	2,000	2,000
		Travelling Expenses—Staff (5)	2,000	2,000
		Telephones and Telegrams (8)	500	500
		Educational and Informational Material Other than Publications (10)	500	2,000
		Office Stationery, Supplies and Equipment (11)	400	400
		Sundries (22)	100	100
			33,120	32,785

	Expenditure
Fiscal Year, 1952–53	$ 34,846
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 21,824
Estimated for balance of year	9,676
Estimated total for 1953–54	$ 31,500

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Family Allowances and Old Age Security—Administration		
1	1	Director, Welfare Division, Department of National Health and Welfare ($8,000–$9,000)	9,000	9,000
1	1	Assistant Director, Welfare Division, Department of National Health and Welfare ($6,260–$7,160)	7,160	6,720
2	2	Regional Welfare Administrators, Grade 5 ($6,260–$7,160)	14,320	13,440
1	1	Regional Welfare Administrator, Grade 4 ($5,640–$6,280)	6,250	5,740
3	3	Regional Welfare Administrators, Grade 3 ($5,220–$5,880)	17,640	16,740
4	3	Regional Welfare Administrators, Grade 2 ($4,900–$5,540)	20,640	15,895
	1	Regional Welfare Administrator, Grade 1	.....	4,080
3	1	Administrative Officers, Grade 5 ($5,220–$5,880)	17,360	5,880
	1	Administrative Officer, Grade 4	.....	5,540
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	4,920	4,730
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,750	
4	4	Administrative Officers, Grade 1 ($3,670–$4,490)	17,490	17,245
	1	Chief Supervisor, Welfare Services	.....	5,060
2	2	Social Workers, Grade 4 ($4,180–$4,860)	9,720	9,720
8	7	Social Workers, Grade 3 ($3,830–$4,520)	33,790	29,436
4	4	Social Workers, Grade 2 ($3,340–$3,830)	15,005	15,146
11	12	Social Workers, Grade 1 ($2,640–$3,340)	34,010	36,510
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,830	3,830
	1	Secretary of a Family Allowances Tribunal	.....	1,490
2	2	Storemen, Grade 1 ($2,280–$2,640)	5,250	5,010
2	2	Packers and Helpers ($2,040–$2,400)	4,800	4,800
5	4	Telephone Operators, Grade 2 ($1,690–$2,020)	9,798	7,723
	1	Telephone Operator, Grade 1	.....	1,490
	1	Chief Clerk	.....	5,100
5	5	Head Clerks ($3,670–$4,350)	21,195	20,795
3	3	Supervising Clerks ($3.670–$4,020)	11,710	11,850
16	15	Principal Clerks ($3,110–$3,670)	57,845	53,720
82	80	Clerks, Grade 4 ($2,770–$3,110)	252,603	245,902

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Family Allowances and Old Age Security—Administration —Concluded		
153	148	Clerks, Grade 3 ($2,480–$2,770)	418,832	402,864
89	95	Clerks, Grade 2B ($2,190–$2,480)	217,759	233,235
198	166	Clerks, Grade 2A ($1,690–$2,240)	400,264	330,229
93	109	Clerks, Grade 1 ($1,380–$1,780)	152,791	171,211
8	6	Stenographers, Grade 3 ($2,480–$2,770)	21,858	16,136
35	39	Stenographers, Grade 2B ($2,190–$2,480)	86,069	95,093
46	41	Stenographers, Grade 2A ($1,800–$2,240)	99,827	87,498
21	26	Stenographers, Grade 1 ($1,380–$1,780)	35,269	43,167
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	2,240	2,240
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,780	1,780
7	7	Typists, Grade 2B ($2,190–$2,370)	16,590	16,410
14	12	Typists, Grade 2A ($1,690–$2,240)	28,639	24,739
19	20	Typists, Grade 1 ($1,380–$1,780)	31,602	32,384
2	2	Messengers ($1,840–$2,180)	4,360	4,360
	1	Office Boy	.....	1,080
		Approximate Requirement for Increases in Rates of Pay	188,000	
850	835	Full Time Positions (Detailed above)	2,287,446	2,027,498
		Casuals and Others	.....	60,050
		Total Salaries and Wages (1)	2,287,446	2,087,548
		Professional and Special Services (4)	65,000	80,000
		Travelling Expenses—Staff (5)	80,000	81,500
		Freight, Express and Cartage (6)	7,000	7,500
		Postage (7)	70,000	90,000
		Telephones and Telegrams (8)	15,000	12,000
		Educational and Informational Publications (9)	22,500	22,500
		Educational and Informational Material Other than Publications (10)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	95,000	95,000
		Materials and Supplies (12)	5,000	12,000
		Sundries (22)	2,500	5,000
			2,650,946	2,494,548
		Expenditure		
		Fiscal Year, 1952–53 $ 2,297,535		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 1,755,130		
		Estimated for balance of year 710,870		
		Estimated total for 1953–54 $ 2,466,000		
		Family Allowances Payments		
		Family Allowances Payments (25)	366,000,000	348,852,000
		Expenditure		
		Fiscal Year, 1952–53 $334,197,685		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $261,088,092		
		Estimated for balance of year 89,411,908		
		Estimated total for 1953–54 $350,500,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Old Age Security Payments		
		Old Age Security Payments.....(26)	355,850,000	344,916,000
		Expenditure Fiscal Year, 1952-53..... $323,141,615		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $253,272,326 Estimated for balance of year..... 85,727,674		
		Estimated total for 1953-54..... $339,000,000		
		Old Age Assistance and Blind Persons Allowances—Administration		
1	1	Director of Old Age Assistance ($5,210-$5,870).....	5,870	5,870
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520).....	4,520	4,520
2	2	Departmental Accountants, Grade 3 ($3,810-$4,160).....	8,215	8,075
12	12	Clerks, Grade 4 ($2,770-$3,110).....	37,170	36,083
4	4	Clerks, Grade 3 ($2,480-$2,770).....	10,983	10,845
1	1	Clerk, Grade 2B ($2,190-$2,480).....	2,480	2,480
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,770
		Approximate Requirement for Increases in Rates of Pay..	6,500	
22	22	Full Time Positions (Detailed above).....(1)	78,508	70,643
		Oculists' Services.....(4)	22,500	20,000
		Travelling Expenses—Staff.....(5)	8,000	12,000
		Freight, Express and Cartage.....(6)	150	150
		Telephones and Telegrams.....(8)	350	300
		Publication of Acts, Regulations and Reports.....(9)	2,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	1,000	750
		Travelling Expenses—Advisory Board Members.....(22)	4,000	4,000
		Sundries.....(22)	50	50
			116,558	108,893
		Expenditure Fiscal Year, 1952-53..... $ 108,597		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 68,956 Estimated for balance of year..... 35,544		
		Estimated total for 1953-54..... $ 104,500		
		Old Age Assistance—Payment of Federal Share of Assistance		
		Old Age Assistance.....(26)	21,600,000	22,000,000
		Expenditure Fiscal Year, 1952-53..... $ 19,113,306		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 13,358,317 Estimated for balance of year..... 6,991,683		
		Estimated total for 1953-54..... $ 20,350,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Blind Persons Allowances—Payment of Federal Share of Allowances		
		Blind Persons Allowances.....(26)	3,000,000	3,100,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 2,986,157		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 1,938,459		
		Estimated for balance of year..... 991,541		
		Estimated total for 1953–54..... $ 2,930,000		
		National Physical Fitness Act—Administration		
1		Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	
	1	Administrative Officer, Grade 3	.....	5,140
1	1	Technical Officer, Grade 3 ($3,830–$4,520).....	4,520	4,489
1		Technical Officer, Grade 1 ($2,640–$3,130).....	3,130	
	1	Reference Assistant.....	.....	3,330
1	1	Principal Clerk ($3,110–$3,670).....	3,460	3,320
1	1	Clerk, Grade 2B ($2,190–$2,480).....	2,428	2,330
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,770
	1	Stenographer, Grade 2B	.....	2,190
1		Stenographer, Grade 2A ($1,800–$2,240).....	2,240	
	1	Typist, Grade 2B.....	.....	2,370
2	1	Typists, Grade 2A ($1,690–$2,240).....	4,123	2,240
1	1	Typist, Grade 1 ($1,380–$1,780).....	1,380	1,545
		Approximate Requirement for Increases in Rates of Pay...	2,300	
10	10	Full Time Positions (Detailed above).....(1)	31,891	29,724
		Professional and Special Services.....(4)	14,000	6,000
		Travelling Expenses—Staff.....(5)	3,000	3,000
		Freight, Express and Cartage.....(6)	500	1,000
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	800	800
		Educational and Informational Publications.....(9)	17,700	19,400
		Educational and Informational Material Other than Publications.....(10)	7,300	14,000
		Office Stationery, Supplies and Equipment.....(11)	2,150	3,000
		Travelling Expenses—Council Members and Others...(22)	.....	3,000
		Sundries.....(22)	500	1,000
			78,141	81,224
		Expenditure		
		Fiscal Year, 1952–53..... $ 40,545		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 40,256		
		Estimated for balance of year..... 19,244		
		Estimated total for 1953–54..... $ 59,500		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Concluded*		
		National Physical Fitness Act—Assistance to Provinces		
		Assistance to Provinces.....(20)	157,670	150,000
		Expenditure Fiscal Year, 1952–53..... $ 146,100 Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 150,000 Estimated for balance of year..... ..... Estimated total for 1953–54..... $ 150,000		
		Assistance to Schools of Social Work		
		Assistance to Schools of Social Work.....(20)	32,370	
		Grant to Canadian Welfare Council		
		Grant.....(20)	28,000	25,000
		Grant to Canadian Conference on Social Work		
		Grant.....(20)	4,000	1,000
		CIVIL DEFENCE		
		To provide for the Civil Defence Program		
1	1	Civil Defence Co-ordinator.....	10,000	10,000
1	1	Medical Officer, Grade 7 ($6,600–$7,200).....	7,110	6,810
1	2	Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	13,190
3	3	Administrative Officers, Grade 6 ($5,540–$6,480).....	18,140	16,620
4	4	Administrative Officers, Grade 4 ($4,900–$5,540).....	21,720	20,810
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	4,280	5,140
	1	Administrative Officer, Grade 1.....	.....	3,950
1	1	Technical Officer, Grade 9 ($5,940–$6,540).....	5,940	5,940
1	1	Technical Officer, Grade 7 ($5,240–$5,900).....	5,665	5,240
2	1	Technical Officers, Grade 5 ($4,600–$5,240).....	10,120	5,240
4	3	Technical Officers, Grade 4 ($4,180–$4,860).....	17,350	12,715
1	1	Technical Officer, Grade 2 ($3,130–$3,830).....	3,690	3,480
	1	Engineer, Grade 3.....	.....	4,620
	1	Information Officer, Grade 2.....	.....	4,180
3	1	Technicians, Grade 3 ($3,830–$4,180).....	12,410	3,910
2		Technicians, Grade 2 ($3,480–$3,830).....	7,660	
5	8	Technicians, Grade 1 ($2,990–$3,480).....	16,806	26,568
1		Assistant Technician, Grade 2 ($2,240–$2,600).....	2,240	
	1	Draftsman, Grade 3.....	.....	3,620
	2	Draftsmen, Grade 2.....	.....	5,840
1		Fire Prevention Officer ($3,130–$3,480).....	3,410	
1		Clerk of Works, Grade 2 ($2,920–$3,270).....	2,920	
1		Stationary Engineer (Heating or Power), Grade 1 ($2,670–$3,120).....	3,120	
2		Maintenance Craftsmen, Grade 2 ($2,670–$3,020).....	5,900	
2		Maintenance Craftsmen, Grade 1 ($2,460–$2,810).....	5,480	
2	1	Storemen, Grade 2 ($2,640–$2,990).....	5,846	2,816
8		Firemen-Labourers ($2,160–$2,400).....	19,200	
2	1	Packers and Helpers ($2,040–$2,400).....	4,080	2,040
6	6	Cleaners and Helpers ($2,040–$2,400).....	13,680	13,410

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL HEALTH AND WELFARE—*Concluded*		
		CIVIL DEFENCE—*Concluded*		
		To provide for the Civil Defence Program—Concluded		
1		Head Clerk ($3,670–$4,350)	3,670	
2	1	Principal Clerks ($3,110–$3,670)	6,710	3,320
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,770
2	1	Clerks, Grade 3 ($2,480–$2,770)	5,470	2,770
2		Clerks, Grade 2B ($2,190–$2,480)	4,890	
1	3	Clerk, Grade 2A ($1,690–$2,240)	1,910	5,445
3	2	Stenographers, Grade 3 ($2,480–$2,770)	8,240	5,450
4	2	Stenographers, Grade 2B ($2,190–$2,480)	9,340	4,925
5	9	Stenographers, Grade 2A ($1,800–$2,240)	11,200	19,500
1		Stenographer, Grade 1 ($1,380–$1,780)	1,780	
1	1	Typist, Grade 2B ($2,190–$2,370)	2,190	2,370
4	3	Typists, Grade 2A ($1,690–$2,240)	7,695	5,485
	1	Office Appliance Operator, Grade 1	.....	1,545
	1	Office Boy	.....	1,020
2	1	Carpenters	7,364	3,994
3	3	Chauffeurs	7,713	7,713
1	1	Chief Cook	2,340	2,160
2	2	First Cooks	3,960	3,840
18	5	Labourers	42,287	11,855
4	8	Messmen	6,960	13,920
1		Motor Mechanic	2,746	
1	1	Truck Driver	2,571	2,571
	2	Watchmen	.....	4,080
		Approximate Requirement for Increases in Rates of Pay	23,400	
115	90	Full Time Positions (Detailed above)	379,473	280,872
		Casuals and Others	95,170	121,540
		Total Salaries and Wages (1)	474,643	402,412
		Allowances (2)	800	7,300
		Professional and Special Services (4)	86,500	73,000
		Travelling Expenses—Staff (5)	82,500	80,000
		Freight, Express and Cartage (6)	10,000	10,000
		Postage (7)	500	500
		Lease of Communication Services (8)	40,000	50,000
		Telephones and Telegrams (8)	5,500	7,500
		Educational and Informational Publications (9)	117,500	107,500
		Educational and Informational Material Other than Publications (10)	190,800	204,800
		Office Stationery, Supplies, Equipment and Furnishings (11)	20,000	20,000
		Materials and Supplies (12)	2,450,500	2,804,025
		Construction or Acquisition of Buildings (13)	22,500	50,000
		Repairs and Upkeep of Buildings and Works (14)	112,050	125,000
		Acquisition of Equipment (16)	538,700	873,750
		Repairs and Upkeep of Equipment (17)	7,000	3,000
		Rental of Equipment (18)	1,000	
		Light, Heat, Power and Water (19)	12,400	6,000
		Provision for Grants to Provinces for General Civil Defence Purposes (20)	2,000,000	1,400,000
		Travelling Expenses—Other than Staff (22)	192,000	163,800
		Sundries (22)	133,360	117,700
			6,498,253	6,506,287

	Expenditure
Fiscal Year, 1952-53	$ 1,720,573
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 1,858,279
Estimated for balance of year	1,366,721
Estimated total for 1953-54	$ 3,225,000

DETAILS OF SERVICES—*Continued*

Number 54-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD		
		NATIONAL RESEARCH COUNCIL		
		Salaries and Other Expenses		
		SCIENTIFIC AND EXECUTIVE STAFFS		
1	1	President	15,000	15,000
1	1	Vice-President (Administration)	12,000	12,000
2	2	Vice-Presidents (Scientific) at $11,000	19,250	22,000
14	13	Directors ($9,500-$10,500)	129,500	119,250
3	4	Assistant Directors ($8,000-$9,000)	21,750	30,250
3	2	Principal Research Officers ($8,000-$9,000)	25,750	16,750
55	60	Senior Research Officers ($7,000-$8,250)	399,500	420,500
108	96	Associate Research Officers ($5,800-$6,800)	662,650	565,560
296		Assistant Research Officers ($4,600-$5,600)	1,415,220	
	174	Assistant Research Officers, Grade 2	.....	861,380
	306	Assistant Research Officers, Grade 1	.....	1,128,660
255	90	Junior Research Officers ($3,500-$4,400)	895,410	291,610
5		Research Assistants ($2,700-$3,300)	16,050	
1	1	Superintending Engineer ($7,500-$8,000)	7,800	7,800
1	1	Administrative Officer, Grade 8 ($6,900-$7,500)	7,500	7,500
3	2	Administrative Officers, Grade 7 ($6,260-$7,160)	21,180	14,320
2	2	Administrative Officers, Grade 6 ($5,540-$6,480)	12,280	12,780
1		Administrative Officer, Grade 5 ($5,220-$5,880)	5,420	
1	1	Patent Examiner, Grade 6 ($6,420-$7,200)	7,200	6,520
1	1	Departmental Purchasing Agent, Grade 6 ($5,560-$6,500)	6,500	6,320
1	1	Technical Officer, Grade 4 ($5,500-$6,100)	5,900	5,900
		Approximate Requirement for Increases in Rates of Pay	112,000	
754	758		3,797,860	3,544,100
		TECHNICAL STAFF		
10	14	Technical Officers, Grade 3 ($4,700-$5,100)	49,600	68,000
107	118	Technical Officers, Grade 2 ($3,900-$4,500)	438,550	480,930
200	209	Technical Officers, Grade 1 ($3,120-$3,720)	684,860	728,810
222	206	Senior Laboratory Assistants ($2,760-$3,360)	645,610	577,370
138	125	Laboratory Assistants ($2,220-$2,640)	344,195	286,000
21	18	Laboratory Attendants ($2,220-$2,640)	51,885	42,720
61	46	Laboratory Helpers ($1,680-$2,100)	120,420	87,000
		Approximate Requirement for Increases in Rates of Pay	140,000	
759	736		2,475,120	2,270,830
		SERVICE STAFF		
1	1	Administrative Officer, Grade 3 ($4,280-$5,140)	4,880	5,140
3	1	Administrative Officers, Grade 2 ($4,010-$4,830)	13,970	4,710
11	10	Administrative Officers, Grade 1 ($3,670-$4,490)	47,370	43,020
1	1	Electrical Supervisor ($4,400-$5,000)	5,000	5,000
1	1	Electrician Engineer, Grade 1 ($2,810-$3,160)	3,160	3,160
1	1	Chief Operating Engineer ($4,470-$4,920)	4,770	4,332
1	1	Librarian, Grade 4 ($4,180-$4,860)	4,740	4,740
4	2	Librarians, Grade 3 ($3,830-$4,520)	12,580	8,770
5	5	Librarians, Grade 2 ($2,990-$3,830)	18,310	17,750
4	7	Librarians, Grade 1 ($2,640-$3,130)	12,450	21,280
1		Departmental Purchasing Agent, Grade 3 ($4,180-$4,860)	4,600	
2	2	Departmental Purchasing Agents, Grade 2 ($3,460-$4,160)	8,320	8,180
4	1	Stationary Engineers, Grade 5 ($4,080-$4,530)	13,560	4,200
3	1	Stationary Engineers, Grade 4 ($3,900-$4,200)	11,850	3,804
10	6	Stationary Engineers, Grade 3 ($3,360-$3,810)	38,100	20,844
14	11	Stationary Engineers, Grade 2 ($3,120-$3,420)	47,580	34,452

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Continued*		
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Continued		
		SERVICE STAFF—*Continued*		
4	4	Stationary Engineers, Grade 1 ($2,670–$3,120)	11,730	10,464
1	1	Supervising Draftsman, Grade 2 ($4,040–$4,520)	4,320	4,180
23	16	Draftsmen, Grade 3 ($3,480–$4,180)	90,540	61,840
10		Draftsmen, Grade 2 ($2,920–$3,480)	32,670	
10	24	Draftsmen, Grade 1 ($2,500–$2,920)	26,550	74,140
16	14	Student Draftsmen ($1,800–$2,480)	38,170	33,040
2		Translators, Grade 3 ($3,830–$4,520)	7,940	
1	3	Translator, Grade 2 ($3,000–$3,830)	3,830	11,350
1		Editor, Grade 2 ($3,830–$4,520)	3,830	
3	1	Editors, Grade 1 ($2,850–$3,830)	9,810	3,550
1	1	Manager, Cafeteria ($3,600–$4,200)	4,200	4,000
209	184	Craftsmen ($2,400–$4,200)	706,035	604,262
	1	Supervisor, Char Services	.....	3,830
4		Foremen, Char Services ($2,430–$2,780)	8,170	
8	8	Storemen, Grade 4 ($3,340–$3,690)	29,520	29,450
7	5	Storemen, Grade 3 ($2,990–$3,340)	23,170	16,490
11	13	Storemen, Grade 2 ($2,640–$2,990)	32,750	37,820
17	16	Storemen, Grade 1 ($2,280–$2,640)	44,760	41,760
11	13	Storekeepers, Grade 1 ($2,020–$2,520)	27,430	31,800
5	6	Stores Assistants, Grade 1 ($1,380–$1,780)	8,720	10,280
1	1	Senior Photographer ($3,130–$3,480)	3,480	3,480
3	3	Photographers ($2,640–$2,990)	8,970	8,970
4	4	Assistant Photographers ($2,240–$2,600)	10,280	10,400
1	1	Photostat Operator ($2,280–$2,640)	2,640	2,640
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,460
1	1	Airport Maintenance Foreman, Grade 1 ($3,020–$3,370)	3,300	3,370
3	3	Equipment Operators, Grade 2 ($2,670–$3,020)	8,640	8,500
6	6	Equipment Operators, Grade 1 ($2,300–$2,660)	14,185	14,520
2	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	5,980	5,980
1	1	Canalman, Grade 3 ($2,420–$2,870)	2,870	2,870
1	1	Canalman, Grade 2 ($2,300–$2,660)	2,540	2,540
2	2	Firefighters ($2,280–$2,840)	5,680	5,680
1	8	Fireman-Labourer ($2,160–$2,400)	2,160	18,960
1	1	Maintenance Craftsman, Grade 3 ($2,810–$3,160)	3,160	3,160
103	94	Maintenance Men ($1,680–$2,400)	220,725	192,900
3	3	Maintenance Helpers ($2,040–$2,400)	7,200	7,200
33	24	Cleaners and Helpers ($2,040–$2,400)	70,020	55,800
12	11	Packers and Helpers ($2,040–$2,400)	28,560	25,800
2	2	Telephone Operators, Grade 2 ($1,690–$2,020)	3,710	3,820
3	5	Head Clerks ($3,670–$4,350)	12,790	21,070
8	5	Supervising Clerks ($3,670–$4,020)	31,810	20,030
18	21	Principal Clerks ($3,110–$3,670)	60,500	72,730
1	1	Principal Clerk (UK), (£764–£922)	2,316	2,388
39	53	Clerks, Grade 4 ($2,770–$3,110)	118,480	157,270
72	76	Clerks, Grade 3 ($2,480–$2,770)	190,530	201,910
1	1	Clerk (UK), Grade 3 (£569–£679)	1,901	2,037
103	72	Clerks, Grade 2B ($2,190–$2,480)	246,130	176,390
90	71	Clerks, Grade 2A ($1,690–$2,240)	179,630	149,580
3	21	Clerks, Grade 1 ($1,380–$1,780)	5,270	36,430
6	7	Secretaries to Executives ($2,770–$3,330)	19,700	22,050
51	47	Stenographers, Grade 3 ($2,480–$2,770)	136,900	127,030
39	40	Stenographers, Grade 2B ($2,190–$2,480)	90,880	96,950
23	16	Stenographers, Grade 2A ($1,800–$2,240)	47,454	32,540
2	1	Stenographers (UK), Grade 2 (£459–£569)	2,553	1,707
1	10	Stenographer, Grade 1 ($1,380–$1,780)	1,780	17,310
1	1	Stenographer (UK), Grade 1 (£340–£452)	1,276	1,356
5	6	Office Appliance Operators, Grade 3 ($2,480–$2,770)	13,780	16,440

DETAILS OF SERVICES—*Continued*

Number 54-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Continued*		
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Concluded		
		SERVICE STAFF—*Concluded*		
2	1	Office Appliance Operators, Grade 2B ($2,190–$2,480)	4,890	2,480
5	7	Office Appliance Operators, Grade 2A ($1,690–$2,240)	10,650	14,690
10	8	Office Appliance Operators, Grade 1 ($1,380–$1,780)	16,870	13,710
12	9	Typists, Grade 2B ($2,190–$2,370)	24,675	20,790
17	3	Typists, Grade 2A ($1,690–$2,240)	32,170	6,500
	6	Typists, Grade 1	.....	10,540
2	3	Typists (UK), Grade 1 (£340–£452)	2,313	3,738
		Approximate Requirement for Increases in Rates of Pay	184,000	
105	1,021		3,212,193	2,775,354
618	2,515	Full Time Positions (Detailed above)	9,485,173	8,590,284
		Casuals and Others	96,915	83,810
		Gross Total Salaries (1)	9,582,088	8,674,094
		Less—Salaries of Plant Engineering and Central Workshops which are paid from charges made to Laboratory Divisions for services rendered (34)	453,390	372,312
		Net Total Salaries	9,128,698	8,301,782
		Allowances (2)	26,205	23,674
		Professional and Special Services (4)	71,500	43,500
		Travelling and Removal Expenses (5)	290,232	284,247
		Freight, Express and Cartage (6)	35,825	32,725
		Postage (7)	33,000	3,000
		Telephones and Telegrams (8)	21,944	19,010
		Publication of Annual Reports, Scientific Journals and Other Material (9)	206,600	197,350
		Office Stationery, Supplies and Equipment (11)	117,215	107,370
		Library Books and Periodicals (11)	59,425	57,100
		Materials and Supplies (12)	1,597,531	1,903,596
		Expendable Research Equipment (12)	1,102,047	1,123,850
		Light, Power and Water (19)	115,200	132,500
		Scholarships (20)	563,000	448,500
		Grants in Aid of Research (20)	1,338,945	1,291,325
		Grant to the Royal Society of Canada (20)	12,000	12,000
		Sundries and Contingencies (22)	75,000	125,000
			14,794,367	14,106,529
		Less—Estimated Revenue (34)	500,000	500,000
			14,294,367	13,606,529

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 11,881,501	$ 609,682
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 9,246,333	$ 264,003
Estimated for balance of year	4,138,000	236,000
Estimated total for 1953–54	$ 13,384,333	$ 500,003

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Continued*		
		NATIONAL RESEARCH COUNCIL—*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	1,587,950	2,625,200
		Acquisition of New Equipment.....(16)	199,315	281,035
			1,787,265	2,906,235
		Expenditure		
		Fiscal Year, 1952–53..... $ 4,038,838		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 1,713,391		
		Estimated for balance of year..... 1,054,000		
		Estimated total for 1953–54..... $ 2,767,391		
		ATOMIC ENERGY CONTROL BOARD		
		Administration Expenses		
1	1	Legal Adviser and Secretary to the Board ($6,500–$8,500).	8,500	8,500
1	1	Scientific Adviser ($6,500–$7,750).....	7,750	7,000
1	1	Assistant to Scientific Adviser ($3,700–$4,300).....	3,700	3,700
1		Supervising Clerk ($3,670–$4,020).....	4,020	
1	2	Principal Clerk ($3,110–$3,670).....	3,110	6,440
1	1	Clerk, Grade 2A ($1,690–$2,240).....	2,020	1,690
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,330
2	2	Stenographers, Grade 3 ($2,480–$2,770).....	5,250	5,180
1	1	Stenographer, Grade 2A ($1,800–$2,240).....	1,800	1,800
		Approximate Requirement for Increases in Rates of Pay...	3,600	
10	10	Full Time Positions (Detailed above).....(1)	43,080	37,640
		Professional and Special Services.....(4)	5,000	6,500
		Travelling Expenses and Allowances.....(5)	7,600	7,600
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	1,000	1,000
		Publication of Annual Report and Other Material.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Sundries.....(22)	2,000	2,500
			62,680	59,240
		Expenditure		
		Fiscal Year, 1952–53..... $ 35,426		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 28,165		
		Estimated for balance of year..... 12,510		
		Estimated total for 1953–54..... $ 40,675		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Concluded*		
		ATOMIC ENERGY CONTROL BOARD—*Concluded*		
		Grants for Researches and Investigations with respect to Atomic Energy		
		Grants for Researches and Investigations.....(20)	300,000	300,000
		Expenditure Fiscal Year, 1952-53..... $ 300,000		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 191,250 Estimated for balance of year..... 108,750		
		Estimated total for 1953-54..... $ 300,000		
		Atomic Energy of Canada Limited (Research Program)—Current Operation and Maintenance		
		Operation and Maintenance Expenses.....(22)	8,379,765	8,437,438
		Expenditure / Revenue Fiscal Year, 1952-53..... $ 8,276,219 / $ 876,848		
		Fiscal Year, 1953-54: Actual to December 31, 1953.. $ 6,744,388 / $ 926,288 Estimated for balance of year 2,893,050 / 273,712		
		Estimated total for 1953-54.. $ 9,637,438 / $1,200,000		
		Atomic Energy of Canada Limited (Research Program)—Construction or Acquisition of Buildings, Works, Land and New Equipment, etc.		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....(13)	1,624,100	1,456,950
		Portion of cost (26%) of New Reactor representing facilities to be used for research purposes—balance of cost of New Reactor provided under "Loans, Investments and Advances".....(13)	2,860,000	1,915,560
		Acquisition of Equipment.....(16)	320,910	372,700
			4,805,010	3,745,210
		Expenditure Fiscal Year, 1952-53..... $ 5,213,229		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 2,536,807 Estimated for balance of year..... 1,068,738		
		Estimated total for 1953-54..... $ 3,605,545		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE		
		Minister of National Revenue—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		CUSTOMS AND EXCISE DIVISIONS		
		General Administration (including the former Customs Excise Seizure Expenses and Adjustments)		
1	1	Deputy Minister of Customs and Excise.....	15,000	15,000
1	1	Assistant Deputy Minister of Customs.....	9,500	9,500
1	1	Assistant Deputy Minister of Excise.....	9,500	9,500
1	1	Special Adviser to the Deputy Minister of Customs and Excise.....	7,200	7,200
1	1	General Executive Assistant, Department of National Revenue ($6,900–$7,800).....	7,800	7,800
1	1	Chief Dominion Customs Appraiser ($6,900–$7,800).....	7,575	7,275
1	1	Assistant Chief Dominion Customs Appraiser ($5,980–$6,580).....	6,580	6,465
8	7	Dominion Customs Appraisers, Grade 4 ($5,560–$6,200)...	48,280	41,960
11	8	Dominion Customs Appraisers, Grade 3 ($4,920–$5,560)...	58,890	42,405
19	10	Dominion Customs Appraisers, Grade 2 ($4,180–$4,860)...	84,815	46,545
43	33	Dominion Customs Appraisers, Grade 1 ($3,480–$4,180)...	169,800	130,255
1	1	Administrative Officer, Grade 8 ($6,900–$7,500).....	7,200	7,500
2	2	Administrative Officers, Grade 6 ($5,540–$6,480).....	12,540	12,960
3	3	Administrative Officers, Grade 5 ($5,220–$5,880).....	17,430	19,100
8	7	Administrative Officers, Grade 4 ($4,900–$5,540).....	43,040	37,490
2	2	Administrative Officers, Grade 3 ($4,280–$5,140).....	10,280	9,570
12	10	Administrative Officers, Grade 2 ($4,010–$4,830).....	54,245	44,555
10	8	Administrative Officers, Grade 1 ($3,670–$4,490).....	41,865	34,180
1	1	Director of Law Branch, Customs and Excise Divisions ($6,600–$7,500).....	7,500	7,500
1	1	Legal Adviser, Grade 2 ($6,600–$7,200).....	7,200	7,200
1	1	Legal Adviser, Grade 1 ($5,580–$6,220).....	6,220	6,220
1	1	Director of Excise Tax Branch ($6,560–$7,160).....	7,160	6,935
1	1	Director of Personnel, Department of National Revenue, Customs and Excise Divisions ($6,600–$7,200).....	7,050	6,090
1		Personnel Officer, Grade 5 ($4,620–$5,260).....	5,390	
1	1	Director of Customs Drawbacks ($5,880–$6,500).....	6,500	6,380
1	1	Chief, Customs Check Branch ($5,560–$6,500).....	6,500	6,300
1	1	Chief, Customs and Excise Seizures Branch ($5,560–$6,500)	6,320	6,060
1	1	Chief, Excise Tax Collections ($5,560–$6,500).....	6,500	6,480
1	1	Chief, Excise Check Branch ($5,220–$5,880).....	5,880	5,880
1	1	Chief, Customs Excise Refunds Branch ($5,220–$5,880).....	5,220	5,880
1	1	Private Secretary to the Minister.....	5,820	5,820
1	1	Executive Assistant.....	6,000	4,314
2	2	Departmental Solicitors, Grade 4 ($4,940–$5,580).....	11,160	11,160
1	1	Chief, Accommodation Branch, Department of National Revenue ($5,260-$5,920).....	5,920	5,530
1	1	Excise Tax Ruling Officer, Grade 5 ($4,920-$5,560).....	5,300	5,120
2	2	Excise Tax Ruling Officers, Grade 4 ($4,600-$5,240).....	9,480	9,410
4	4	Excise Tax Ruling Officers, Grade 3 ($4,180-$4,860).....	18,745	26,965
2	2	Excise Tax Ruling Officers, Grade 2 ($3,830-$4,380).....	8,280	8,350
2	1	Excise Tax Ruling Officers, Grade 1 ($3,340-$3,690).....	7,030	3,340
1	2	Technical Officer, Grade 3 ($3,830-$4,520).....	4,520	8,710
1	1	Technician, Grade 3 ($3,830-$4,180).....	4,005	3,795
1	1	Technician, Grade 1 ($2,990-$3,480).....	3,270	3,020

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		General Administration (including the former Customs Excise Seizure Expenses and Adjustments)—Continued		
1	1	Supervisor of Drawbacks Branch ($3,830-$4,520)	4,250	4,110
34	34	Principal Customs Excise Checking Clerks ($3,690-$4,040)	135,990	134,820
49	49	Senior Customs Excise Checking Clerks ($3,130-$3,480)	169,500	168,505
1	1	Draftsman, Grade 3 ($3,480-$4,180)	3,655	3,200
1	1	Student Draftsman ($1,800-$2,480)	2,020	2,075
1		Clerk of Works, Grade 3 ($3,480-$3,830)	3,620	
1	1	Customs Guard ($2,080-$2,700)	2,700	2,700
2	2	Packers and Helpers ($2,040-$2,400)	4,800	4,800
14	15	Head Clerks ($3,670-$4,350)	60,240	63,735
5	4	Supervising Clerks ($3,670-$4,020)	19,540	15,730
27	33	Principal Clerks ($3,110-$3,670)	97,690	119,605
1		Clerk-Stenographer	3,275	
111	104	Clerks, Grade 4 ($2,770-$3,110)	338,025	317,080
54	56	Clerks, Grade 3 ($2,480-$2,770)	146,580	151,955
16	12	Clerks, Grade 2B ($2,190-$2,480)	38,785	29,580
68	54	Clerks, Grade 2A ($1,690-$2,240)	132,070	106,850
16	29	Clerks, Grade 1 ($1,380-$1,780)	26,360	46,470
29	24	Stenographers, Grade 3 ($2,480-$2,770)	79,290	65,840
1		Stenographer (UK), Grade 3 (£569-£679)	1,865	
24	21	Stenographers, Grade 2B ($2,190-$2,480)	57,538	51,770
42	36	Stenographers, Grade 2A ($1,800-$2,240)	87,630	75,885
1		Stenographer (UK), Grade 2 (£459-£569)	1,372	
11	20	Stenographers, Grade 1 ($1,380-$1,780)	17,975	33,360
2	2	Office Appliance Operators, Grade 3 ($2,480-$2,770)	5,540	5,540
1	2	Office Appliance Operator, Grade 2B ($2.190-$2,480)	2,480	4,960
2	7	Office Appliance Operators, Grade 2A ($1,690-$2,240)	3,930	12,380
3		Office Appliance Operators, Grade 1 ($1,380-$1,780)	4,660	
4	3	Typists, Grade 2B ($2,190-$2,370)	9,410	7,055
16	11	Typists, Grade 2A ($1,690-$2,240)	31,920	22,490
4	6	Typists, Grade 1 ($1,380-$1,780)	6,705	9,615
1	1	Confidential Messenger ($2,190-$2,480)	2,245	2,480
1	1	Senior Messenger ($2,190-$2,480)	2,480	2,480
2	2	Messengers ($1,840-$2,180)	4,360	4,360
1	1	Chauffeur	2,570	2,570
1		General Repairman ($2,300-$2,660)	2,360	
		Secretarial Allowance	600	600
		Approximate Requirement for Increases in Rates of Pay	201,000	
705	661	Gross Total Full Time Positions (Detailed above)	2,493,540	2,128,319
	15	*Less*—Positions which will probably be vacant for a portion of the year		25,000
705	646	Net Total Full Time Positions	2,493,540	2,103,319
		Personnel on Retiring Leave		25,000
		Total Salaries and Wages (1)	2,493,540	2,128,319
		Corps of Commissionaire Services (4)	2,500	
		Law and Other Costs—Customs Excise Seizures (4)	140,000	110,000
		Miscellaneous R.C.M.P. Services—Customs Excise Seizures (4)	55,000	40,000
		Travelling Expenses (5)	45,000	45,000
		Freight and Express (6)	700	700
		Postage (7)	8,000	200
		Telephones, Telegrams and Teletype (8)	9,500	9,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		General Administration (including the former Customs Excise Seizure Expenses and Adjustments)—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	63,125	60,125
		Materials and Supplies.....(12)	1,300	1,300
		Miscellaneous Equipment Purchases.....(16)	500	700
		Repairs and Upkeep of Trucks and Other Equipment..(17)	750	750
		Adjustment of Penalties—Customs Excise Seizures....(22)	.....	50,000
		Sundries.....(22)	2,600	2,600
			2,822,515	2,449,194
		Expenditure		
		Fiscal Year, 1952-53..... $ 2,333,564		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 1,773,000		
		Estimated for balance of year..... 663,000		
		Estimated total for 1953-54..... $ 2,436,000		
		Inspection, Investigation and Audit Services		
1	1	Director of Customs and Excise Inspection ($6,900-$7,800).	7,800	7,800
1	1	Assistant Director of Customs and Excise Inspection ($5,980-$6,580).....	6,580	6,430
1	1	Director of Excise Audit ($6,900-$7,800).....	7,800	7,800
1	1	Assistant Director of Excise Audit ($5,980-$6,580).....	6,580	6,580
3	3	Divisional Directors of Excise Audit ($5,580-$6,220).....	18,320	18,660
3	4	Excise Tax Auditors, Grade 5 ($5,260-$5,920).....	17,760	23,680
14	13	Excise Tax Auditors, Grade 4 ($4,940-$5,580).....	77,480	72,280
75	74	Excise Tax Auditors, Grade 3 ($4,600-$5,260).....	387,145	384,255
223	224	Excise Tax Auditors, Grade 2 ($3,830-$4,520).....	973,452	970,679
25	24	Excise Tax Auditors, Grade 1 ($3,130-$3,830).....	86,845	80,020
1	1	Director of Excise Duty ($6,900-$7,800).....	7,800	7,800
1	1	Assistant Director, Excise Duty ($5,980-$6,580).....	6,580	6,540
4	3	District Inspectors, Excise Duty ($5,240-$5,900).....	23,185	17,700
1	1	Director of Investigations, Customs and Excise ($6,900-$7,500).....	7,500	7,200
1	1	Assistant Director of Investigations, Customs and Excise ($5,620-$6,260).....	5,960	6,260
2	2	Divisional Directors of Investigations, Grade 2, Customs and Excise ($5,240-$5,900).....	11,800	10,600
2	2	Divisional Directors of Investigations, Grade 1, Customs and Excise ($4,920-$5,560).....	11,120	10,600
15	15	Investigators, Customs and Excise ($4,180-$4,860).....	70,820	68,935
4	4	Junior Investigators, Customs and Excise ($3,130-$3,830).	14,900	14,130
1	1	Investigator of Drawback Claims, Grade 6 ($5,240-$5,900).....	5,900	5,900
7	7	Investigators of Drawback Claims, Grade 5 ($4,920-$5,560).....	38,920	38,920
5	5	Investigators of Drawback Claims, Grade 4 ($4,600-$5,240).....	26,200	25,720
21	20	Investigators of Drawback Claims, Grade 3 ($4,240-$4,920).....	101,165	95,865

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Inspection, Investigation and Audit Services—Continued		
19	19	Investigators of Drawback Claims, Grade 2 ($3,830-$4,380)	80,695	79,257
18	19	Investigators of Drawback Claims, Grade 1 ($3,130-$3,830)	63,375	67,135
14	13	Inspectors of Customs and Excise, Grade 3 ($5,240-$5,900)	80,665	74,165
19	16	Inspectors of Customs and Excise, Grade 2 ($4,180-$4,860)	86,600	73,390
18	20	Inspectors of Customs and Excise, Grade 1 ($3,480-$4,180)	70,270	78,245
	1	Dominion Customs Appraiser, Grade 3	.....	5,560
	1	Administrative Officer, Grade 4	.....	5,540
1	1	Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	5,140
2	2	Customs Excise Supervisors, Grade 3 ($3,690-$4,040)	8,080	8,025
2	2	Customs Excise Supervisors, Grade 2 ($3,340-$3,690)	7,380	7,380
2	3	Computing Clerks, Grade 2 ($3,340-$3,690)	7,030	11,000
2	3	Computing Clerks, Grade 1 ($2,780-$3,480)	6,960	9,635
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
2	2	Principal Clerks ($3,110-$3,670)	7,340	7,340
29	30	Clerks, Grade 4 ($2,770-$3,110)	87,575	90,050
18	18	Clerks, Grade 3 ($2,480-$2,770)	47,940	47,700
12	11	Clerks, Grade 2B ($2,190-$2,480)	29,550	26,700
16	18	Clerks, Grade 2A ($1,690-$2,240)	31,150	35,015
8	8	Clerks, Grade 1 ($1,380-$1,780)	12,650	11,965
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,330
	1	Stenographer-Secretary	.....	4,100
	1	Clerk-Stenographer	.....	3,275
22	20	Stenographers, Grade 3 ($2,480-$2,770)	60,390	54,565
31	31	Stenographers, Grade 2B ($2,190-$2,480)	75,925	75,630
21	21	Stenographers, Grade 2A ($1,800-$2,240)	45,490	45,465
1	5	Stenographer, Grade 1 ($1,380-$1,780)	1,780	8,730
2	1	Typists, Grade 2B ($2,190-$2,370)	4,705	2,335
7	4	Typists, Grade 2A ($1,690-$2,240)	14,600	8,270
1	2	Typist, Grade 1 ($1,380-$1,780)	1,710	3,160
	1	Stenographer (UK), Grade 3	.....	1,865
	1	Stenographer (UK), Grade 2	.....	1,340
	2	Office Appliance Operators, Grade 2A	.....	3,380
2		Office Appliance Operators, Grade 1 ($1,380-$1,780)	3,405	
		Approximate Requirement for Increases in Rates of Pay	237,000	
683	688	Gross Total Full Time Positions (Detailed above)	3,006,697	2,757,391
	18	*Less*—Positions which will probably be vacant for a portion of the year	.....	30,000
683	670	Net Total Full Time Positions	3,006,697	2,727,391
		Personnel on Retiring Leave	.....	30,000
		Total Salaries (1)	3,006,697	2,757,391
		Living Allowances (2)	7,000	5,640
		Travelling Expenses (5)	325,000	275,000
		Freight and Express (6)	600	600
		Postage (7)	5,500	5,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Inspection, Investigation and Audit Services—Concluded		
		Telephones and Telegrams.....(8)	9,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	17,000
		Rental of Office Accommodation.....(15)	2,500	2,000
		Sundries.....(22)	500	1,000
			3,376,797	3,072,131
		Expenditure Fiscal Year, 1952–53..... $ 2,875,836 Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 2,292,000 Estimated for balance of year..... 792,000 Estimated total for 1953–54..... $ 3,084,000		
		Ports, Outports and Preventive Stations—Operation and Maintenance		
4	2	Collectors of Customs and Excise, Grade 9 Port($ 6,300–$7,200 and $6,900–$7,800).....	30,000	15,375
4	2	Collectors of Customs and Excise, Grade 8 Port ($5,540–$6,480).....	25,320	13,720
14	12	Collectors of Customs and Excise, Grade 7 Port ($5,240–$5,900).....	80,460	70,590
2	6	Collectors of Customs and Excise, Grade 6 Port ($4,880–$5,260).....	10,520	31,560
19	15	Collectors of Customs and Excise, Grade 5 Port ($4,620–$4,940).....	92,610	73,375
28	29	Collectors of Customs and Excise, Grade 4 Port ($3,920–$4,620).....	126,340	131,770
45	39	Collectors of Customs and Excise, Grade 3 Port ($3,500–$4,200).....	187,925	162,865
85	85	Collectors of Customs and Excise, Grade 2 Port ($3,130–$3,830).....	320,050	323,070
23	31	Collectors of Customs and Excise, Grade 1 Port (not exceeding $3,340).....	73,640	99,310
4	2	Chief Customs Appraisers, Grade 9 Port ($5,240–$5,900)..	23,600	11,590
3	2	Chief Customs Appraisers, Grade 8 Port ($4,920–$5,560)..	15,450	11,120
3	5	Chief Customs Appraisers, Grade 7 Port ($4,600–$5,240)..	14,860	25,300
4	2	Surveyors of Customs and Excise, Grade 9 Port ($5,240–$5,900).....	23,600	11,660
3	2	Surveyors of Customs and Excise, Grade 8 Port ($4,920–$5,560).....	16,615	11,120
8	11	Surveyors of Customs and Excise, Grade 7 Port ($4,600–$5,240).....	40,230	56,290
8	6	Chief Customs Excise Clerks, Grade 9 Port ($5,240–$5,900)	46,265	34,985
3	2	Chief Customs Excise Clerks, Grade 8 Port ($4,920–$5,560).....	15,690	11,120
16	14	Chief Customs Excise Clerks, Grade 7 Port ($4,600–$5,240).....	79,480	71,245
2	6	Chief Customs Excise Clerks, Grade 6 Port ($3,690–$4,380).....	8,760	26,045
17	15	Chief Customs Excise Clerks, Grade 5 Port ($3,340–$4,040).....	68,190	59,830

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Continued		
21	23	Chief Customs Excise Clerks, Grade 4 Port ($3,340–$3,690)	77,085	84,240
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,280	5,280
10	10	Customs Appraisers, Grade 5 ($4,600–$5,240)	50,800	50,920
41	36	Customs Appraisers, Grade 4 ($4,180–$4,740)	190,770	167,875
58	60	Customs Appraisers, Grade 3 ($4,040–$4,380)	250,700	258,630
101	102	Customs Appraisers, Grade 2 ($3,690–$4,040)	403,165	404,525
145	141	Customs Appraisers, Grade 1 ($3,340–$3,690)	529,370	510,495
3	3	Special Excisemen, Grade 5 ($4,520–$5,180)	15,540	15,540
24	22	Special Excisemen, Grade 4 ($4,180–$4,740)	113,410	103,895
27	30	Special Excisemen, Grade 3 ($4,040–$4,380)	118,050	130,300
79	65	Special Excisemen, Grade 2 ($3,690–$4,040)	316,215	260,715
59	55	Special Excisemen, Grade 1 ($3,340–$3,690)	214,500	200,715
4	4	Customs Express or Postal Superintendents	19,620	20,750
1	1	Assistant Registrar of Shipping, Grade 3 ($4,520–$5,180)	5,180	5,180
3	3	Assistant Registrars of Shipping, Grade 2 ($3,830–$4,380)	12,670	12,260
4	4	Assistant Registrars of Shipping, Grade 1 ($3,480–$3,830)	15,320	15,320
4	5	Customs Excise Superintendents, Grade 5 ($4,180–$4,860)	18,395	23,640
15	13	Customs Excise Superintendents, Grade 4 ($4,180–$4,520)	67,270	58,230
29	29	Customs Excise Superintendents, Grade 3 ($4,040–$4,380)	125,335	126,035
55	55	Customs Excise Superintendents, Grade 2 ($3,690–$4,040)	221,395	220,395
51	49	Customs Excise Superintendents, Grade 1 ($3,340–$3,690)	187,980	180,250
4	2	Customs Excise Account Clerks, Grade 9 Port ($4,150–$4,830)	18,640	9,660
3	2	Customs Excise Account Clerks, Grade 8 Port ($3,810–$4,490)	13,190	8,980
14	12	Customs Excise Account Clerks, Grade 7 Port ($3,810–$4,150)	57,520	49,740
1	6	Customs Excise Account Clerk, Grade 6 Port ($3,460–$3,810)	3,810	22,790
3	3	Customs Excise Account Clerks, Grade 5 Port ($2,770–$3,470)	10,410	10,410
11	10	Customs Excise Supervisors, Grade 4 ($4,040–$4,380)	47,475	43,480
33	33	Customs Excise Supervisors, Grade 3 ($3,690–$4,040)	132,355	131,860
131	132	Customs Excise Supervisors, Grade 2 ($3,340–$3,690)	481,500	485,040
73	73	Customs Excise Supervisors, Grade 1 ($3,130–$3,480)	252,860	252,080
1	1	Sub-Collector of Customs and Excise, Grade 4 Outport ($3,690–$4,040)	4,040	4,040
29	31	Sub-Collectors of Customs and Excise, Grade 3 Outport ($3,340–$3,690)	106,325	113,865
32	31	Sub-Collectors of Customs and Excise, Grade 2 Outport ($2,990–$3,340)	106,385	103,535
45	46	Sub-Collectors of Customs and Excise, Grade 1 Outport (not exceeding $3,340)	125,324	123,684
36	33	Customs Excise Officers, Grade 3 (Relieving) ($3,430–$3,780)	132,180	123,580
800	734	Customs Excise Officers, Grade 3 ($3,130–$3,480)	2,765,670	2,541,095
1,666	1,658	Customs Excise Officers, Grade 2 ($2,430–$3,130)	4,969,195	4,970,605
383	353	Customs Excise Officers, Grade 2 (Seasonal)	585,723	580,651
432	462	Customs Excise Officers, Grade 1 ($1,920–$3,130)	1,084,011	1,137,404
10	18	Customs Excise Officers, Grade 1 (Seasonal)	13,444	23,520
195	181	Computing Clerks, Grade 2 ($3,340–$3,690)	711,965	659,480
281	268	Computing Clerks, Grade 1 ($2,780–$3,480)	962,655	917,133
37	59	Customs Excise Cashiers, Grade 7, 8 and 9 Ports ($3,110–$3,460)	128,020	203,805
9	10	Customs Warehouse Keepers ($2,780–$3,340)	30,060	33,400
3	1	Customs Warehouse Foremen ($2,430–$3,130)	9,180	3,130

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Continued		
2	1	Senior Customs Guards ($2,430–$2,850)	5,700	2,850
52	60	Customs Guards ($2,080–$2,700)	135,600	152,445
16	14	Customs Excise Enforcement Officers (not exceeding ($2,570)	18,390	16,590
12	12	Customs Excise Enforcement Officers (Seasonal)	9,317	10,132
149	150	Customs Truckmen ($2,080–$2,700)	388,605	390,525
1		Teletypist, Grade 1B ($2,190–$2,480)	2,325	
6	9	Watchmen ($2,040–$2,400)	13,770	20,400
1		Telephone Operator, Grade 3 ($2,020–$2,240)	2,020	
5	5	Telephone Operators, Grade 2 ($1,690–$2,020)	9,660	9,575
1	1	Caretaker, Grade 1 ($1,500–$1,860)	1,860	1,860
12	11	Caretakers (Part Time)	12,380	10,950
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
10	13	Clerks, Grade 2B ($2,190–$2,480)	24,800	31,950
59	32	Clerks, Grade 2A ($1,690–$2,240)	113,045	61,295
29	26	Clerks, Grade 1 ($1,380–$1,780)	48,940	42,145
12	9	Stenographers, Grade 3 ($2,480–$2,770)	33,035	24,830
39	39	Stenographers, Grade 2B ($2,190–$2,480)	95,335	95,940
47	48	Stenographers, Grade 2A ($1,800–$2,240)	99,285	101,335
9	12	Stenographers, Grade 1 ($1,380–$1,780)	15,280	20,140
19	7	Office Appliance Operators, Grade 2B ($2,190–$2,480)	44,035	16,890
26	26	Office Appliance Operators, Grade 2A ($1,690–$2,240)	52,355	51,552
5	6	Office Appliance Operators, Grade 1 ($1,380–$1,780)	8,470	10,125
4	5	Typists, Grade 2B ($2,190–$2,370)	9,480	11,850
28	26	Typists, Grade 2A ($1,690–$2,240)	56,525	52,085
13	8	Typists, Grade 1 ($1,380–$1,780)	20,855	12,985
2	2	Senior Messengers ($2,190–$2,480)	4,960	4,960
18	21	Messengers ($1,840–$2,180)	38,900	45,440
	1	Messenger (Seasonal)	.....	1,380
3	3	Able Seamen	5,940	5,580
3	2	Chauffeurs	7,888	5,267
1	1	Cook	2,196	2,076
3	3	Deckhands	6,660	5,940
	1	Deckhand (Seasonal)	.....	1,650
1	1	First Engineer	2,880	2,640
2	2	Engineers, Harbour Boats	6,360	5,640
1	1	Second Engineer	2,340	2,220
3	3	Masters, Harbour Boats	10,308	9,348
1	1	Mate	3,420	2,400
1	1	Steward	1,824	1,704
		Approximate Requirement for Increases in Rates of Pay	1,490,000	
5,860	5,723		19,821,115	17,911,571
		Of which totals:		
5,443	5,327	Full Time Positions	17,710,251	17,283,288
12	11	Part Time Positions	12,380	10,950
405	385	Seasonal Positions	608,484	617,333
		Increases in Rates of Pay	1,490,000	
5,860	5,723	Gross Total Continuing Establishment (Detailed above)	19,821,115	17,911,571
	70	*Less*—Positions which will probably be vacant for a portion of the year	.....	145,000
5,860	5,653	Net Total Continuing Establishment	19,821,115	17,766,571
		Personnel on Retiring Leave	.....	145,000
		Casuals and Others	12,000	12,000
		Total Salaries and Wages (1)	19,833,115	17,923,571
		Overtime (1)	815,000	815,000
		Living Allowances (2)	60,000	77,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Concluded*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Concluded		
		Commissions and Fees.....(4)	45,000	45,000
		Legal Expenses.....(4)	55,000	55,000
		Travelling Expenses.....(5)	300,000	220,000
		Cartage.....(6)	180,000	170,000
		Freight and Express.....(6)	45,000	40,000
		Postage.....(7)	152,000	150,000
		Telephones and Telegrams.....(8)	115,000	90,000
		Publication of Regulations, Memoranda and Annual Report.....(9)	30,000	20,000
		Office, Stationery, Supplies and Equipment.....(11)	494,540	494,540
		Uniforms.....(12)	245,000	215,000
		Customs Excise Stamps and Labels.....(12)	480,000	490,000
		Sundry Materials and Supplies.....(12)	25,000	20,000
		Fuel and Food.....(12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works.....(14)	85,500	85,500
		Rental of Accommodation.....(15)	13,000	17,000
		Repairs and Upkeep of Equipment.....(17)	22,000	22,000
		Light, Power and Water Charges.....(19)	20,000	14,000
		Sundries.....(22)	5,000	5,000
			23,053,155	21,001,611
		Less—Amount recoverable from firms requiring special services.....(34)	500,000	500,000
			22,553,155	20,501,611
		Expenditure Fiscal Year, 1952-53..... $ 19,525,657		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 15,200,000 Estimated for balance of year..... 5,624,000		
		Estimated total for 1953-54..... $ 20,824,000		
		Ports, Outports and Preventive Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or acquisition of Buildings and Works, including Acquisition of Land.....(13)	951,000	1,026,400
		Construction or acquisition of Fixed Equipment, Vehicles and Vessels and Furniture for Remote Areas.....(16)	87,000	93,000
		Acquisition of Sundry Equipment.....(16)	12,000	17,000
			1,050,000	1,136,400
		Expenditure Fiscal Year, 1952-53..... $ 731,986		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 451,000 Estimated for balance of year..... 450,000		
		Estimated total for 1953-54..... $ 901,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister (Taxation)	15,000	15,000
1	1	Assistant Deputy Minister (Taxation)	12,000	12,000
1	1	Director, Assessments Branch, Taxation	11,000	11,000
1	1	Director, Legal Branch, Taxation	11,000	11,000
1		Director, Inspection Services, Taxation	10,000	
1	1	Assistant Director, Legal Branch, Taxation	9,500	9,500
	1	Associate Director (Dominion-Provincial Agreements)	.....	8,500
2	1	Directors, Taxation, Grade 7 ($7,600–$8,500)	17,000	8,275
1	1	Director, Taxation, Grade 5 ($7,200–$8,000)	8,000	7,850
5	1	Directors, Taxation, Grade 4 ($6,900–$7,500)	36,900	7,500
1	1	Director of Administration ($7,600–$8,500)	8,500	8,500
	1	Chief Inspector, Taxation	.....	8,500
1	1	Director of Personnel ($7,200–$8,000)	8,000	8,000
1	1	Director of Appeals ($7,200–$8,000)	8,000	7,800
1	1	Director of Assessments, Primary Products (Corporations) ($6,900–$8,000)	8,000	8,000
	1	Director of Assessments, Construction and Public Utilities	.....	7,500
	1	Director of Assessments, Finances and Services	.....	7,500
	1	Director of Assessments, Manufacturing	.....	7,500
	1	Director of Assessments, Merchandising	.....	7,500
3	3	Senior Advisers, Legal ($7,080–$8,000)	23,080	23,080
4	2	Legal Advisers, Grade 2 ($6,600–$7,200)	27,975	14,250
4	2	Departmental Solicitors, Grade 5 ($5,260–$5,920)	22,775	11,515
4	6	Departmental Solicitors, Grade 3 ($4,620–$5,260)	20,260	30,680
3	4	Departmental Solicitors, Grade 1 ($3,300–$4,220)	11,420	14,890
	1	Director of Organization	.....	7,500
	1	Director of Economics and Statistics	.....	6,900
2	2	Administrative Officers, Grade 8 ($6,900–$7,500)	15,000	15,000
4	2	Administrative Officers, Grade 7 ($6,260–$7,160)	28,190	13,645
	1	Administrative Officer, Grade 6	.....	6,435
2		Administrative Officers, Grade 5 ($5,220–$5,880)	11,100	
2	1	Administrative Officers, Grade 4 ($4,900–$5,540)	10,375	5,540
12	11	Administrative Officers, Grade 3 ($4,280–$5,140)	57,690	51,770
2	2	Administrative Officers, Grade 2 ($4,010–$4,830)	9,366	9,506
4	1	Administrative Officers, Grade 1 ($3,670–$4,490)	17,282	4,490
11	5	Assessors, Grade 7 ($6,300–$7,200)	76,500	36,000
13	15	Assessors, Grade 6 ($5,920–$6,520)	81,160	97,020
18	18	Assessors, Grade 5 ($5,260–$5,920)	106,245	103,620
8	16	Assessors, Grade 4 ($4,740–$5,200)	41,540	81,360
20	21	Assessors, Grade 3 ($4,220–$4,760)	94,040	98,585
17	31	Assessors, Grade 2 ($3,740–$4,220)	71,410	130,160
6	10	Assessors, Grade 1 ($2,870–$3,710)	21,946	35,526
1	1	Assistant Administrator of Succession Duties ($5,660–$6,860)	6,860	6,860
1		Inspector, Grade 6 ($5,900–$6,500)	5,900	
1	1	Inspector, Grade 5 ($5,240–$5,900)	5,620	5,360
3	5	Inspectors, Grade 4 ($4,740–$5,200)	14,960	24,230
1	4	Inspector, Grade 3 ($4,180–$4,740)	4,285	16,720
1	1	Inspector, Grade 2 ($3,690–$4,180)	3,985	3,796
1	1	Inspector, Grade 1 ($2,850–$3,690)	3,410	3,270
2	1	Personnel Officers, Grade 5 ($5,210–$5,870)	11,080	5,870
1	1	Personnel Officer, Grade 4 ($4,720–$5,180)	5,180	5,180
3	3	Personnel Officers, Grade 3 ($4,150–$4,710)	13,925	13,640
1	1	Personnel Officer, Grade 2 ($3,670–$4,150)	4,150	4,150
2	1	Personnel Officers, Grade 1 ($3,110–$3,670)	7,340	3,670
1	1	Departmental Accountant, Grade 7 ($4,890–$5,530)	5,530	5,530
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	4,860
	1	Departmental Accountant, Grade 4	.....	4,180
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,810
1		Librarian, Grade 1 ($2,640–$3,130)	3,130	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		General Administration—Concluded		
3		Special Investigators, Taxation, Grade 6 ($5,920-$6,520)	17,760	
1		Special Investigator, Taxation, Grade 5 ($5,260-$5,920)	5,640	
3	6	Special Investigators, Taxation, Grade 4 ($4,740-$5,200)	15,585	30,650
2	5	Special Investigators, Taxation, Grade 3 ($4,220-$4,760)	9,520	22,390
	3	Special Investigators, Taxation, Grade 2	.....	11,840
1	1	Special Investigator, Taxation, Grade 1 ($2,870-$3,710)	3,710	3,710
	1	Statistician, Grade 3	.....	4,880
	2	Statisticians, Grade 2	.....	7,520
1	2	Statistician, Grade 1 ($2,940-$3,540)	3,540	7,080
	1	Legal Enforcement Officer	.....	3,900
6	5	Packers and Helpers ($2,040-$2,400)	14,220	11,520
2	3	Chief Clerks ($4,400-$5,100)	10,200	14,600
11	11	Head Clerks ($3,670-$4,350)	47,850	47,850
2	2	Supervising Clerks ($3,670-$4,020)	8,040	8,040
18	19	Principal Clerks ($3,110-$3,670)	65,712	69,450
42	50	Clerks, Grade 4 ($2,770-$3,110)	130,620	155,380
41	45	Clerks, Grade 3 ($2,480-$2,770)	113,413	124,123
23	22	Clerks, Grade 2B ($2,190-$2,480)	57,023	54,463
34	29	Clerks, Grade 2A ($1,690-$2,240)	73,248	64,054
19	18	Clerks, Grade 1 ($1,380-$1,780)	30,647	29,747
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,330
26	27	Stenographers, Grade 3 ($2,480-$2,770)	71,746	74,388
6	6	Stenographers, Grade 2B ($2,190-$2,480)	14,755	14,676
11	8	Stenographers, Grade 2A ($1,800-$2,240)	23,299	17,126
5	6	Stenographers, Grade 1 ($1,380-$1,780)	8,463	10,129
1	1	Office Appliance Operator, Grade 3 ($2,480-$2,770)	2,770	2,770
1		Office Appliance Operator, Grade 2A ($1,690-$2,240)	1,965	
2	1	Office Appliance Operators, Grade 1 ($1,380-$1,780)	3,256	1,573
4	4	Typists, Grade 2B ($2,190-$2,370)	9,383	9,480
19	21	Typists, Grade 2A ($1,690-$2,240)	40,966	45,014
5	7	Typists, Grade 1 ($1,380-$1,780)	8,473	11,869
2	2	Confidential Messengers ($2,190-$2,480)	4,908	4,863
3	3	Messengers ($1,840-$2,180)	6,540	6,540
		Approximate Requirement for Increases in Rates of Pay	157,000	
474	509	Full Time Positions (Detailed above)	1,977,861	1,942,978
		Less—Anticipated savings due to staff turnover	50,000	
		Total Salaries (1)	1,927,861	1,942,978
		Bank Charges for Ownership Certificates (4)	50,000	57,500
		Professional and Special Services (4)	3,700	3,700
		Credit and Personnel Reports (4)	31,000	30,000
		Law Costs (4)	75,000	75,000
		Travelling Expenses (5)	120,000	165,000
		Freight, Express and Cartage (6)	35,000	35,000
		Postage (7)	19,000	
		Telephones and Telegrams (8)	11,000	9,500
		Publishing Departmental Reports (9)	13,700	25,000
		Advertising (10)	35,000	54,000
		Office Stationery, Supplies and Equipment (11)	91,100	91,100
		Sundries (22)	1,000	3,000
			2,413,361	2,491,778

	Expenditure
Fiscal Year, 1952-53	$ 2,236,332
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 1,509,507
Estimated for balance of year	740,493
Estimated total for 1953-54	$ 2,250,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		District Offices		
1		Director, Taxation, Grade 9A	11,000	
1	2	Director, Taxation, Grade 1 ($9,000-$10,000)	10,000	19,750
1	1	Director, Taxation, Grade 8 ($8,500-$9,500)	9,500	9,378
4	4	Directors, Taxation, Grade 6 ($7,600-$8,500)	34,000	33,500
2	2	Directors, Taxation, Grade 5 ($7,500-$8,000)	16,000	16,000
10	9	Directors, Taxation, Grade 4 ($6,900-$7,500)	75,000	67,425
5	7	Directors, Taxation, Grade 3 ($6,260-$6,860)	34,000	48,020
1	2	Director, Taxation, Grade 2 ($5,620-$6,260)	5,620	12,460
1	1	Director, Taxation, Grade 1 ($5,000-$5,620)	5,620	5,620
	1	Assistant Director, Grade 4	.....	7,600
1	1	Chief Assessor, Grade 5 ($7,600-$8,500)	8,500	8,500
3	2	Chief Assessors, Grade 4 ($7,200-$7,800)	23,400	15,525
3	4	Chief Assessors, Grade 3 ($6,600-$7,200)	21,600	28,800
5	6	Chief Assessors, Grade 2 ($5,800-$6,520)	32,600	39,120
2	3	Chief Assessors, Grade 1 ($5,260-$6,040)	12,080	18,120
8	7	Assessors, Grade 7 ($6,300-$7,200)	57,600	50,400
41	35	Assessors, Grade 6 ($5,920-$6,520)	265,670	226,280
96	84	Assessors, Grade 5 ($5,260-$5,920)	564,645	493,430
211	184	Assessors, Grade 4 ($4,740-$5,200)	1,085,760	951,185
483	477	Assessors, Grade 3 ($4,220-$4,760)	2,202,705	2,184,928
610	498	Assessors, Grade 2 ($3,740-$4,220)	2,481,745	2,059,983
791	750	Assessors, Grade 1 ($2,870-$3,710)	2,614,900	2,551,956
1	1	Supervisor of Administration, Grade 2 ($6,900-$7,500)	7,500	7,500
2	2	Supervisors of Administration, Grade 1 ($6,260-$6,860)	13,720	13,720
1		Administrative Officer, Grade 8 ($6,900-$7,500)	7,125	
3	3	Administrative Officers, Grade 7 ($6,260-$7,160)	20,730	21,245
5	4	Administrative Officers, Grade 6 ($5,540-$6,480)	32,400	25,875
11	7	Administrative Officers, Grade 5 ($5,220-$5,880)	62,785	40,530
6	8	Administrative Officers, Grade 4 ($4,900-$5,540)	33,110	43,450
28	26	Administrative Officers, Grade 3 ($4,280-$5,140)	138,170	125,950
7	5	Administrative Officers, Grade 2 ($4,010-$4,830)	32,490	22,957
16	15	Administrative Officers, Grade 1 ($3,670-$4,490)	68,925	64,283
1	1	Personnel Officer, Grade 6 ($5,880-$6,480)	6,480	6,480
1		Personnel Officer, Grade 5 ($5,210-$5,870)	5,590	
3	3	Personnel Officers, Grade 4 ($4,720-$5,180)	15,465	15,270
9	8	Personnel Officers, Grade 3 ($4,150-$4,710)	40,968	36,345
3	6	Personnel Officers, Grade 2 ($3,670-$4,150)	12,050	23,796
4	5	Personnel Officers, Grade 1 ($2,830-$3,670)	14,260	17,580
1		Special Investigator, Taxation, Grade 7 ($6,300-$7,200)	7,050	
2		Special Investigators, Taxation, Grade 6 ($5,920–$6,520)	12,680	
10	2	Special Investigators, Taxation, Grade 5 ($5,260–$5,920)	56,345	11,490
17	3	Special Investigators, Taxation, Grade 4 ($4,740–$5,200)	85,155	15,385
28	1	Special Investigators, Taxation, Grade 3 ($4,220–$4,760)	124,935	4,220
20	8	Special Investigators, Taxation, Grade 2 ($3,740–$4,220)	80,030	33,455
	4	Special Investigators, Taxation, Grade 1	.....	13,792
1	2	Statistician, Grade 2 ($3,300–$4,220)	4,220	8,440
1	3	Statistician, Grade 1 ($2,940–$3,540)	3,540	10,620
	1	Departmental Accountant, Grade 3	.....	4,160
4	5	Departmental Accountants, Grade 2 ($3,460–$3,810)	15,240	19,050
2	4	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,920	13,840
1	1	General Repairman ($2,300–$2,660)	2,660	2,634
1		Chief Telephone Operator, Grade 2 ($2,440–$2,740)	2,598	
10	6	Telephone Operators, Grade 2 ($1,690–$2,020)	18,992	11,763
2	2	Telephone Operators, Grade 1 ($1,380–$1,670)	3,090	3,291
4	4	Packers and Helpers ($2,040–$2,400)	9,450	8,910
	1	Truckman	.....	2,870
4	4	Chief Clerks ($4,400–$5,100)	20,400	20,400
9	10	Head Clerks ($3,670–$4,350)	38,562	43,066

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		District Offices—Continued		
18	22	Supervising Clerks ($3,670–$4,020)	72,239	88,056
187	183	Principal Clerks ($3,110–$3,670)	670,314	649,784
452	484	Clerks, Grade 4 ($2,770–$3,110)	1,370,973	1,469,984
574	576	Clerks, Grade 3 ($2,480–$2,770)	1,570,604	1,577,792
330	376	Clerks, Grade 2B ($2,190–$2,480)	817,886	932,446
633	609	Clerks, Grade 2A ($1,690–$2,240)	1,333,655	1,314,558
368	354	Clerks, Grade 1 ($1,380–$1,780)	604,457	591,116
2		Secretaries to Executives ($2,770–$3,330)	6,660	
61	48	Stenographers, Grade 3 ($2,480–$2,770)	166,654	131,479
66	65	Stenographers, Grade 2B ($2,190–$2,480)	163,342	160,578
149	155	Stenographers, Grade 2A ($1,800–$2,240)	321,094	337,774
48	58	Stenographers, Grade 1 ($1,380–$1,780)	81,374	96,491
	1	Typist, Grade 3	.....	2,590
28	33	Typists, Grade 2B ($2,190–$2,370)	66,360	78,210
259	225	Typists, Grade 2A ($1,690–$2,240)	544,000	478,938
194	203	Typists, Grade 1 ($1,380–$1,780)	321,314	336,741
4	4	Office Appliance Operators, Grade 2B ($2,190–$2,480)	9,920	9,920
21	14	Office Appliance Operators, Grade 2A ($1,690–$2,240)	44,101	29,766
1	2	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,710	3,256
6	7	Messengers ($1,840–$2,180)	13,080	15,260
75	100	Student Assistants (Seasonal)	60,750	81,000
1,100	757	Seasonal Assistants	616,000	397,425
1		Chauffeur	2,870	
		Approximate Requirement for Increases in Rates of Pay	1,747,000	
7,075	6,511		21,181,937	18,323,511
		Of which totals:		
5,900	5,654	Full Time Positions	18,758,187	17,845,086
1,175	857	Seasonal Positions	676,750	478,425
		Increases in Rates of Pay	1,747,000	
7,075	6,511	Total Continuing Establishment (Detailed above)	21,181,937	18,323,511
		Less—Anticipated savings due to staff turnover	353,455	200,000
		Total Salaries (1)	20,828,482	18,123,511
		Allowances (2)	12,600	13,800
		Overtime Meals (2)	200	800
		Armoured Car Service (4)	25,000	25,000
		Commissionaire Service (4)	61,000	61,000
		Distribution of Forms (4)	6,750	8,000
		Law Costs (4)	165,000	140,000
		Other Professional and Special Services (4)	11,500	10,000
		Travelling Expenses (5)	635,000	685,000
		Freight, Express and Cartage (6)	10,000	10,000
		Postage (7)	725,000	600,000
		Telephones and Telegrams (8)	155,000	150,000
		Publication of Departmental Reports (9)	48,800	40,000
		Advertising (10)	7,000	
		Office Stationery, Supplies and Equipment (11)	436,000	477,080
		Office Machine Equipment (11)	194,000	100,000
		Public Forms (11)	400,000	400,000
		Materials and Supplies (12)	4,800	4,800
		Acquisition of Housing Accommodation (13)	.....	41,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NATIONAL REVENUE—*Concluded*		
		TAXATION DIVISION—*Concluded*		
		District Offices—Concluded		
		Acquisition of Equipment.....(16)	2,500	
		Repairs and Upkeep of Equipment.....(17)	300	500
		Light, Heat and Power, Whitehorse, Y. T.....(19)	3,700	
		Registry Searches.....(22)	6,000	10,000
		Sundries.....(22)	15,000	35,000
			23,753,632	20,935,491
		Expenditure		
		Fiscal Year, 1952-53..... $ 19,472,231		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 14,795,244		
		Estimated for balance of year..... 6,139,756		
		Estimated total for 1953-54..... $ 20,935,000		
		INCOME TAX APPEAL BOARD		
		Salaries of Members of the Board		
4	4	Salaries, 1 at $14,400, 1 at $13,000 and 2 at $11,000.....(1)	49,400	45,333
		Administration Expenses		
1	1	Registrar.....	7,300	7,300
1	1	Deputy Registrar.....	5,840	5,840
1	1	Process Clerk ($3,810-$4,490).....	4,490	4,490
1	1	Clerk, Grade 4 ($2,770-$3,110).....	2,770	2,770
3	3	Secretaries to Executives ($2,700-$3,330).....	9,990	9,990
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,540	5,540
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	2,240	2,240
1	1	Confidential Messenger ($2,190-$2,480).....	2,480	2,480
		Approximate Requirement for Increases in Rates of Pay..	3,700	
11	11	Full Time Positions (Detailed above).....(1)	44,350	40,650
		Court Reporters' Fees.....(4)	10,000	10,000
		Travelling Expenses.....(5)	17,000	17,000
		Telephones and Telegrams.....(8)	600	600
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Sundries.....(12)	470	470
			74,920	71,220
		Expenditure		
		Fiscal Year, 1952-53..... $ 56,251		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 45,830		
		Estimated for balance of year..... 20,670		
		Estimated total for 1953-54..... $ 66,500		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES		
		Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister and Commissioner of the Northwest Territories	13,500	15,000
1	1	Assistant Deputy Minister, Planning	10,000	10,000
1	1	Assistant Deputy Minister, Administration	10,000	9,500
1		Secretary-Coordinator, Advisory Committee on Northern Development	8,250	
1	1	Administrative Officer, Grade 8 ($6,900-$7,500)	7,500	7,500
1	1	Administrative Officer, Grade 7 ($6,260-$7,160)	7,160	7,160
	1	Administrative Officer, Grade 5	.....	5,880
1		Administrative Officer, Grade 4 ($4,900-$5,540)	5,190	
1	2	Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	9,570
	2	Administrative Officers, Grade 2	.....	8,475
2		Administrative Officers, Grade 1 ($3,670-$4,490)	7,785	
1	2	Junior Administrative Officer ($2,880-$3,540)	3,078	6,288
1	1	Economist, Grade 10 ($6,900-$7,500)	7,500	7,500
1	1	Economist, Grade 7 ($5,580-$6,220)	6,220	6,220
1	1	Economist, Grade 3 ($4,220-$4,880)	4,750	4,570
1	2	Legal Adviser, Grade 2 ($6,600-$7,200)	7,200	13,800
1		Personnel Officer, Grade 6 ($5,880-$6,480)	6,450	
1		Personnel Officer, Grade 4 ($4,720-$5,180)	4,860	
1	1	Chief, Editorial and Information Division ($5,440-$6,080)	6,080	6,080
1		Information Officer, Grade 6 ($5,210-$5,870)	5,870	
	1	Information Officer, Grade 5	.....	5,530
1		Information Officer, Grade 4 ($4,180-$4,860)	4,860	
	1	Editor, Grade 3	.....	5,240
1	1	Editor, Grade 2 ($3,830-$4,520)	4,355	4,215
2	2	Editors, Grade 1 ($2,850-$3,830)	7,450	7,310
1	1	Assistant Editor ($2,770-$3,110)	3,110	3,110
1	1	Private Secretary to the Minister	5,820	5,820
1	1	Assistant Private Secretary	4,000	3,110
1	1	Departmental Purchasing Agent, Grade 4 ($4,890-$5,530)	5,530	5,530
1	1	Departmental Purchasing Agent, Grade 3 ($4,180-$4,860)	4,670	4,530
1	1	Departmental Purchasing Agent, Grade 2 ($3,460-$4,160)	4,160	4,160
2	2	Departmental Purchasing Agents, Grade 1 ($3,110-$3,460)	6,885	6,780
1	1	Staff Training Officer, Grade 1 ($3,320-$4,140)	4,140	4,110
1	1	Supervisor of Office Services, Grade 1 ($2,970-$3,460)	3,460	3,425
2	2	Assistant Technicians, Grade 3 ($2,630-$2,990)	5,980	5,980
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,990
1	1	Packer and Helper ($2,040-$2,400)	2,400	2,400
2	1	Head Clerks ($3,670-$4,350)	8,450	4,160
2	1	Supervising Clerks ($3,670-$4,020)	7,882	3,705
1	3	Principal Clerk ($3,110-$3,670)	3,355	10,135
9	12	Clerks, Grade 4 ($2,770-$3,110)	27,093	36,883
11	9	Clerks, Grade 3 ($2,480-$2,770)	30,005	24,294
2	3	Clerks, Grade 2B ($2,190-$2,480)	4,835	7,440
13	9	Clerks, Grade 2A ($1,690-$2,240)	25,435	17,933
3	4	Clerks, Grade 1 ($1,380-$1,780)	4,910	6,263
2	1	Secretaries to Executives ($2,770-$3,330)	6,205	3,330
3	4	Stenographers, Grade 3 ($2,480-$2,770)	8,102	10,958
5	4	Stenographers, Grade 2B ($2,190-$2,480)	11,806	9,740

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		Departmental Administration—Concluded		
6	5	Stenographers, Grade 2A ($1,800–$2,240)	12,863	10,898
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,435	3,173
3	2	Typists, Grade 2B ($2,190–$2,370)	7,040	4,697
5	7	Typists, Grade 2A ($1,690–$2,240)	9,605	13,783
	1	Typist, Grade 1	.....	1,600
1		Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,408	
2	2	Confidential Messengers ($2,190–$2,480)	4,725	4,960
1	2	Office Boy ($960–$1,200)	1,050	2,205
		Approximate Requirement for Increases in Rates of Pay	31,000	
110	109	Full Time Positions (Detailed above) (1)	405,547	367,940
		Professional and Special Services (4)	6,500	500
		Travelling Expenses (5)	11,000	9,000
		Postage (7)	12,000	200
		Telephones and Telegrams (8)	2,400	2,400
		Publication of Departmental Report (9)	3,500	3,500
		Films, Displays, Advertising and Other Informational Materials Other than Publications (10)	200	200
		Office Stationery, Supplies and Equipment (11)	13,000	13,350
		Materials and Supplies (12)	700	800
		Repairs and Upkeep of Equipment (17)	400	800
		Sundries (22)	300	400
			455,547	399,090
		Expenditure Fiscal Year, 1952–53 $ 372,412		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 268,832 Estimated for balance of year 108,168		
		Estimated total for 1953–54 $ 377,000		
		NATIONAL PARKS BRANCH		
		Branch Administration		
1	1	Director, National Parks Branch ($7,500–$8,500)	8,000	8,500
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,830
1		Librarian, Grade 2 ($2,990–$3,830)	3,515	
4		Principal Clerks ($3,110–$3,670)	13,700	
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
4		Clerks, Grade 3 ($2,480–$2,770)	10,993	
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,462
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,102	2,240
		Approximate Requirement for Increases in Rates of Pay	5,000	
15	5	Full Time Positions (Detailed above) (1)	59,270	21,142
		Travelling Expenses (5)	1,250	1,250
		Postage (7)	25	25
		Telephones and Telegrams (8)	225	250

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Branch Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	575	650
		Memberships in Societies.....(20)	50	50
		Sundries.....(22)	25	25
			61,420	23,392
		Expenditure Fiscal Year, 1952–53..... $ 22,428		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 20,745 Estimated for balance of year..... 6,647 Estimated total for 1953–54..... $ 27,392		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance		
1	1	Chief, National Parks and Historic Sites Division ($6,180–$7,080).....	7,080	6,780
1	1	Departmental Accountant, Grade 10 ($5,600–$6,240).....	6,240	6,240
6	4	Departmental Accountants, Grade 1 ($3,110–$3,460).....	20,462	13,665
1	1	Engineer, Grade 5 ($5,640–$6,360).....	6,360	5,920
1	1	Engineer, Grade 1 ($3,420–$4,500).....	3,465	4,220
1	1	Superintendent, Historic Parks and Sites ($5,240–$5,900)..	5,900	5,900
2	2	Park Superintendents, Grade 5 ($5,640–$6,360).....	12,300	11,800
8	7	Park Superintendents, Grade 4 ($4,620–$5,260).....	40,635	36,050
2	1	Park Superintendents, Grade 3 ($4,220–$4,560).....	8,650	4,515
1	1	Assistant Superintendent, Banff National Park ($3,810–$4,490).....	4,260	4,125
1	2	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	10,885
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,150	4,830
1	1	Forest Engineer, Grade 4 ($4,920–$5,640).....	5,640	5,260
1	1	Forest Engineer, Grade 3 ($4,500–$5,220).....	5,220	4,880
1	1	Forest Engineer, Grade 2 ($3,600–$4,500).....	4,500	4,120
1	1	Draftsman, Grade 3 ($3,480–$4,180).....	3,935	3,795
1	1	Maintenance Supervisor, Grade 6 ($3,720–$4,070).....	4,000	3,860
1		Maintenance Supervisor, Grade 5 ($3,370–$3,720).....	3,720	
3	5	Maintenance Supervisors, Grade 4 ($3,160–$3,510).....	10,075	16,920
2	1	Maintenance Supervisors, Grade 3 ($3,020–$3,370).....	6,530	3,370
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160).....	3,160	3,090
1	2	Maintenance Supervisor, Grade 1 ($2,450–$2,810).....	2,660	5,140
1	1	Maintenance Craftsman, Grade 4 ($3,020–$3,370).....	3,370	3,370
1	1	Maintenance Craftsman, Grade 3 ($2,810–$3,160).....	3,160	3,160
2	2	Chief Park Wardens, Grade 3 ($3,480–$3,830).....	7,450	7,660
6	5	Chief Park Wardens, Grade 2 ($3,130–$3,480).....	20,810	17,191
2	3	Chief Park Wardens, Grade 1 ($2,780–$3,130),.....	6,260	9,390
2		Assistant Chief Park Wardens ($3,130–$3,480).....	6,540	
40	40	Park Wardens, Grade 2 ($2,640–$2,990).....	117,851	117,710
35	42	Park Wardens, Grade 1 ($2,290–$2,640).....	90,109	106,576
5	5	Park Attendants, Grade 3 ($2,420–$2,780).....	13,300	13,900
5	3	Park Attendants, Grade 3 (Seasonal).....	5,130	3,630
10	11	Park Attendants, Grade 2 ($2,060–$2,420).....	23,360	25,300
2	2	Fish Hatchery Superintendents, Grade 3 ($3,480–$3,830)..	7,660	7,660
1	1	Fish Hatchery Superintendent, Grade 2 ($3,130–$3,480)...	3,463	3,375

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,655	
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,960	6,960
3	3	Assistant Technicians, Grade 2 ($2,240–$2,600)	7,800	7,800
1	1	Gardener, Grade 5 ($2,990–$3,340)	3,340	3,340
1	1	Storeman, Grade 3 ($2,990–$3,340)	3,340	3,288
5	4	Storemen, Grade 2 ($2,640–$2,990)	14,635	11,960
5	5	Storemen, Grade 1 ($2,280–$2,640)	12,270	12,630
	1	Librarian, Grade 1	.....	3,130
1	1	Museum Assistant, Grade 2 ($2,640–$2,990)	2,710	2,990
1	1	Museum Assistant, Grade 1 ($2,420–$2,780)	2,780	2,780
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,535	2,780
2	2	Caretakers, Grade 3 ($2,040–$2,400)	4,800	4,800
1	1	Caretaker, Grade 2 (Part Time)	720	720
	1	Caretaker, Grade 1	.....	1,560
2	2	Caretakers, Grade 1 (Part Time)	960	960
102	102	Caretakers (Part Time)	7,538	7,520
2	2	Sanitary Inspectors ($2,500–$2,780)	6,400	5,420
1	1	Stationary Engineer—Fireman ($2,352–$2,616)	2,385	2,385
7	7	Custodians, National Historic Parks ($2,240–$2,600)	18,200	18,170
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,400
4	4	Medical Officers (Part Time)	2,880	2,796
2	2	Stipendiary Magistrates (Part Time)	2,028	2,028
2	2	Supervising Clerks ($3,670–$4,020)	8,040	8,040
2	6	Principal Clerks ($3,110–$3,670)	7,235	21,285
14	15	Clerks, Grade 4 ($2,770–$3,110)	43,138	45,973
19	19	Clerks, Grade 3 ($2,480–$2,770)	51,835	51,676
4	7	Clerks, Grade 2B ($2,190–$2,480)	9,271	17,046
7	8	Clerks, Grade 2A ($1,690–$2,240)	14,662	15,722
1	2	Clerk, Grade 1 ($1,380–$1,780)	1,745	3,435
7	7	Stenographers, Grade 3 ($2,480–$2,770)	18,836	18,714
3	2	Stenographers, Grade 2B ($2,190–$2,480)	7,243	4,918
12	13	Stenographers, Grade 2A ($1,800–$2,240)	25,534	26,453
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,763	3,366
1	1	Typist, Grade 2A ($1,690–$2,240)	1,855	2,048
	1	Typist, Grade 1	.....	1,572
1	1	Office Boy ($960–$1,200)	1,050	1,110
5	3	Air Compressor Operators (Seasonal)	3,594	1,368
3	4	Blacksmiths	10,250	12,500
4	4	Blacksmiths (Seasonal)	7,100	5,848
5	6	Carpenters	22,625	21,111
40	40	Carpenters (Seasonal)	53,833	49,364
4	3	Carpenters, Bridge (Seasonal)	4,662	4,725
4	4	Carpenter Foremen	17,750	16,125
3	3	Carpenter Foremen (Seasonal)	5,678	5,648
2	2	Carpenter Helpers (Seasonal)	1,200	200
2	2	Cement Finishers (Seasonal)	1,313	1,200
2	1	Concrete Mixer Operators, Gas or Electric (Seasonal)	3,387	1,192
3	3	Cooks	7,055	6,455
36	36	Cooks (Seasonal)	39,810	36,350
1	1	Cookee	1,560	1,320
25	25	Cookees (Seasonal)	20,658	18,790
1	1	Ditcher Operator (Seasonal)	843	720
4	3	Electricians	18,600	12,525
2	2	Electricians (Seasonal)	2,630	2,333
1	1	Electrician Helper (Seasonal)	1,000	824
2	2	Electric Power Plant Operators (Seasonal)	2,475	2,200
2	1	Equipment Mechanics	5,500	2,500
1	1	Filtration Plant Operator	3,275	2,940
3	3	Filtration Plant Operators (Seasonal)	2,940	2,940
3	3	Firemen (Seasonal)	2,500	2,160

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
2	1	General Foremen	6,375	3,000
1	1	Greenskeeper	2,875	2,500
7	5	Jack Hammer Operators (Seasonal)	5,801	4,025
59	70	Labourers	164,600	164,739
855	826	Labourers (Seasonal)	880,746	701,261
20	20	Labour Foremen	63,116	54,370
59	59	Labour Foremen (Seasonal)	77,185	65,886
	1	Assistant Labour Foreman	.....	2,625
11	11	Assistant Labour Foremen (Seasonal)	12,885	9,789
1	1	Chief Lifeguard (Seasonal)	825	594
3	3	Lifeguards (Seasonal)	2,340	1,593
	2	Linemen	.....	7,150
4	5	Linemen (Seasonal)	3,919	5,031
1		Lineman, Electric (Seasonal)	1,279	
1	1	Lineman, Telephone (Seasonal)	500	520
1	1	Matron	1,500	780
21	21	Matrons (Seasonal)	13,726	12,295
2	2	Motor Launch Operators (Seasonal)	2,560	1,885
3	3	Foremen Mechanics	11,750	9,012
22	22	Motor Mechanics	79,750	63,022
6	7	Motor Mechanics (Seasonal)	9,808	8,777
2	2	Motor Mechanics' Helpers	4,125	3,540
2	1	Motor Mechanics' Helpers (Seasonal)	2,459	1,099
25	28	Motor Truck Drivers	73,375	69,600
136	132	Motor Truck Drivers (Seasonal)	154,171	122,451
3	2	Motor Truck Drivers and Trucks (Seasonal)	2,121	1,248
4	4	Packers (Seasonal)	5,040	5,240
5	4	Painters	19,250	14,250
21	17	Painters (Seasonal)	21,800	18,352
1	1	Painter Foreman (Seasonal)	1,458	2,000
1	1	Pipefitter	2,625	2,375
1	1	Pipefitter (Seasonal)	655	594
2	2	Pipelayers and Caulkers (Seasonal)	1,781	1,531
6	5	Plumbers	27,750	21,875
2	3	Plumbers (Seasonal)	1,580	1,696
2	2	Plumbers' Helpers (Seasonal)	2,545	2,146
2	2	Powdermen	6,125	5,500
3	2	Powdermen (Seasonal)	1,650	1,952
1	1	Power Grader Operator	3,250	3,125
7	7	Power Mower Operators (Seasonal)	7,043	6,240
9	9	Power Road Maintainer Operators	28,625	25,950
24	24	Power Road Maintainer Operators (Seasonal)	31,046	26,672
2	2	Pumpmen (Seasonal)	1,624	1,531
1	1	Road Grader Operator, Horse Drawn (Seasonal)	208	187
4	5	Road Roller Operators, Gas (Seasonal)	3,895	2,728
	1	Sailmaker	.....	2,625
5	4	Shovel Operators, Diesel or Gas	19,250	13,250
10	8	Shovel Operators, Diesel or Gas (Seasonal)	14,286	10,928
5	4	Snow Blower Operators (Seasonal)	8,252	6,252
	1	Stable Boss	.....	2,160
4	4	Stonecrusher Operators (Seasonal)	5,317	4,762
5	5	Stonemasons (Seasonal)	8,500	6,564
1	1	Stonemason's Helper (Seasonal)	1,196	525

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1	2	Teamster	2,500	4,364
5	1	Teamsters (Seasonal)	3,902	886
1	4	Timberman	3,250	10,875
53	52	Timbermen (Seasonal)	49,112	43,147
12	12	Tractor Operators, Large	38,500	34,750
31	33	Tractor Operators, Large (Seasonal)	35,325	33,442
1	2	Tractor Operator, Small	2,750	5,000
14	14	Tractor Operators, Small (Seasonal)	14,442	12,408
4	4	Weather Observers (Seasonal)	625	630
1	1	Welder	3,750	3,125
		Approximate Requirement for Increases in Rates of Pay	72,000	
2,026	2,011		3,052,424	2,679,829
		Of which totals:		
457	493	Full Time Positions	1,415,938	1,399,446
111	111	Part Time Positions	14,126	14,024
1,458	1,407	Seasonal Positions	1,550,360	1,266,359
		Increases in Rates of Pay	72,000	
2,026	2,011	Total Continuing Establishment (Detailed above)	3,052,424	2,679,829
		Casuals and Others	6,962	4,650
		Total Salaries and Wages (1)	3,059,386	2,684,479
		Allowances (2)	2,700	3,150
		Professional and Special Services (4)	29,954	27,265
		Travelling Expenses (5)	30,375	34,000
		Freight, Express and Cartage (6)	13,775	20,775
		Postage (7)	4,135	4,280
		Telephones and Telegrams (8)	13,787	13,787
		Publication of Departmental Reports and Other Material (9)	41,150	61,700
		Films, Displays, Broadcasting, Advertising and Other Informational Material Other than Publications (10)	24,275	15,275
		Office Stationery, Supplies and Equipment (11)	23,195	22,680
		Gasoline, Oil and Grease (12)	170,155	183,257
		Coal and Fuel Oil (12)	72,510	58,314
		Other Materials and Supplies (12)	153,017	132,295
		Repairs and Upkeep of Administration Buildings and Campgrounds (14)	82,491	79,615
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails (14)	206,392	199,403
		Repairs and Upkeep of Water and Sewer Systems (14)	19,237	14,309
		Repairs and Upkeep of Recreational Facilities (14)	50,384	47,138
		Repairs and Upkeep of Other Buildings and Works (14)	61,031	45,315
		Rental of Land, Buildings and Works (15)	890	638
		Repairs and Upkeep of Cars, Trucks and Heavy Equipment (17)	214,367	200,784
		Repairs and Upkeep of Other Equipment (17)	36,182	27,917
		Rental of Equipment (18)	1,800	1,660
		Municipal or Public Utility Services (19)	52,993	46,613
		Unemployment Insurance Contributions (21)	20,800	22,500
		Sundries (22)	12,839	10,460
			4,397,820	3,957,609

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services		
		Head Office	148,000	176,324
		Parks and Resources Information	69,150	80,750
		Historic Sites	178,471	148,998
		Banff Park	1,231,588	1,094,431
		Cape Breton Highlands Park	207,062	192,945
		Elk Island Park	166,507	130,940
		Fundy Park	155,377	142,833
		Georgian Bay Islands Park	39,981	25,621
		Glacier Park	42,975	39,463
		Jasper Park	591,876	572,543
		Kootenay Park	245,635	210,546
		Mount Revelstoke Park	51,820	49,699
		Point Pelee Park	46,564	43,904
		Prince Albert Park	306,129	270,086
		Prince Edward Island Park	87,508	75,431
		Riding Mountain Park	278,591	238,585
		St. Lawrence Islands Park	33,642	30,329
		Waterton Lakes Park	212,182	215,410
		Yoho Park	232,762	218,771
		Approximate Requirement for Increases in Rates of Pay	72,000	
			4,397,820	3,957,609

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 3,392,532	$ 984,530
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 2,896,804	$ 926,224
Estimated for balance of year	1,005,000	70,576
Estimated total for 1953-54	$ 3,901,804	$ 996,800

		National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction of Buildings (13)	800,474	575,524
		Construction of Roads, Bridges and Trails (13)	1,119,332	1,087,700
		Hardsurfacing of Roads (13)	580,000	196,000
		Other Construction Projects (13)	661,670	792,720
		Acquisition of Cars and Trucks (16)	141,950	125,998
		Acquisition of Tractors and Heavy Road Machinery (16)	209,510	165,170
		Acquisition of Fire Fighting Equipment (16)	16,770	18,283
		Acquisition of Other Equipment (16)	111,029	91,850
			3,640,735	3,053,245

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Further Details for Construction or Acquisition of Buildings, Works, Land and New Equipment—National Parks and Historic Sites Services		
		Historic Sites	452,050	286,650
		Banff Park	1,062,911	530,359
		Cape Breton Highlands Park	423,853	281,115
		Elk Island Park	3,907	21,260
		Fundy Park	111,375	170,000
		Georgian Bay Islands Park	36,725	26,300
		Glacier Park	9,450	11,115
		Jasper Park	415,302	639,950
		Kootenay Park	229,706	127,000
		Mount Revelstoke Park	112,991	30,750
		Point Pelee Park	55,172	73,056
		Prince Albert Park	156,560	208,495
		Prince Edward Island Park	38,825	67,695
		Riding Mountain Park	133,644	146,110
		St. Lawrence Islands Park	20,850	19,400
		Waterton Lakes Park	211,725	190,000
		Yoho Park	165,689	223,990
			3,640,735	3,053,245
		Expenditure		
		Fiscal Year, 1952-53 $ 3,143,063		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 2,107,303		
		Estimated for balance of year 705,942		
		Estimated total for 1953-54 $ 2,813,245		
		Grant to the Jack Miner Migratory Bird Foundation		
		Grant (20)	5,000	5,000
		Grant in Aid of the Development of the International Peace Garden in Manitoba		
		Grant (20)	10,000	10,000
		National Battlefields Commission		
		Administration, Maintenance and Improvements (22)	100,000	100,000
		Expenditure		
		Fiscal Year, 1952-53 $ 100,000		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 75,000		
		Estimated for balance of year 25,000		
		Estimated total for 1953-54 $ 100,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Battlefields Commission—To provide for special works at National Battlefields Park, Quebec		
		To provide for special works at National Battlefields Park.....(22)	6,000	4,000
		Canadian Wildlife Service—Wildlife Resources Conservation and Development		
1	1	Chief, Canadian Wildlife Service ($6,600-$7,200).....	7,050	6,675
1		Assistant Chief, Canadian Wildlife Service ($4,940-$5,580).	5,580	
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,880
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	4,425	4,195
2	1	Biologists, Grade 4 ($4,620-$5,260).....	9,930	5,260
3	3	Biologists, Grade 3 ($4,220-$4,880).....	14,640	14,445
2	2	Biologists, Grade 2 ($3,300-$4,220).....	7,740	7,260
7	7	Dominion Wildlife Officers ($3,830-$4,520).....	30,695	29,845
8	9	Technical Officers, Grade 3 ($3,830-$4,520).....	34,773	38,435
10	6	Technical Officers, Grade 1 (Seasonal).....	14,612	5,610
1	1	Departmental Accountant, Grade 2 ($3,460-$3,810).....	3,810	3,810
1	1	Storeman, Grade 2 ($2,640-$2,990).....	2,990	2,938
17	17	Migratory Bird Wardens (Seasonal).....	11,432	10,952
4	4	Migratory Bird Wardens (Part Time).....	1,200	1,200
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	4,020
2	2	Principal Clerks ($3,110-$3,670).....	7,340	7,200
3	3	Clerks, Grade 4 ($2,770-$3,110).....	9,330	9,330
3	3	Clerks , Grade 3 ($2,480-$2,770).....	8,150	8,240
	1	Clerk, Grade 2B.....	.....	2,218
4	3	Clerks, Grade 2A ($1,690-$2,240).....	7,641	5,978
1	1	Clerk, Grade 1 ($1,380-$1,780).....	1,490	1,655
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,770
2	2	Stenographers, Grade 2B ($2,190-$2,480).....	4,862	4,780
3	3	Stenographers, Grade 2A ($1,800-$2,240).....	6,225	6,363
1	1	Stenographer, Grade 1 (Part Time).....	660	660
4	4	Typists, Grade 2A ($1,690-$2,240).....	8,411	8,576
2	2	Typists, Grade 1 ($1,380-$1,780).....	3,325	3,543
11	11	Sanctuary Caretakers (Part Time).....	3,720	3,720
		Approximate Requirement for Increases in Rates of Pay..	20,000	
97	92		242,701	205,558
		Of which totals:		
54	53	Full Time Positions.....	191,077	183,416
16	16	Part Time Positions.....	5,580	5,580
27	23	Seasonal Positions.....	26,044	16,562
		Increases in Rates of Pay.....	20,000	
97	92	Total Continuing Establishment (Detailed above).....	242,701	205,558
		Casuals and Others.....	15,260	10,170
		Total Salaries and Wages.....(1)	257,961	215,728
		Northern Allowances.....(2)	4,800	5,100
		Legal Fees.....(4)	700	1,200
		Travelling Expenses—Field Investigations.....(5)	44,815	39,060
		Removal Expenses.....(5)	3,000	1,500
		Other Travelling Expenses.....(5)	11,380	7,680
		Freight, Express and Cartage.....(6)	3,300	2,640
		Postage.....(7)	650	400
		Telephones and Telegrams.....(8)	2,000	1,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded		
		Publication of Departmental Reports and Other Material (9)	5,900	6,800
		Films and Hunting Season Posters (10)	8,200	5,200
		Office Stationery, Supplies and Equipment (11)	7,840	6,800
		Materials and Supplies (12)	19,450	9,200
		Rental of Land, Buildings and Works (15)	1,420	1,000
		Acquisition of Equipment (16)	18,075	11,700
		Repairs and Upkeep of Equipment (17)	8,150	4,500
		Rental of Equipment (18)	36,170	16,600
		Memberships in Scientific Associations (20)	50	75
		Unemployment Insurance Contributions (21)	10	25
		Sundries (22)	3,400	2,600
			437,271	339,308
		Expenditure		
		Fiscal Year, 1952–53 $ 308,961		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 242,716		
		Estimated for balance of year 74,250		
		Estimated total for 1953–54 $ 316,966		
		National Museum of Canada		
1	1	Chief Curator, National Museum ($6,900–$7,800)	7,800	7,800
1	1	Chief, Zoology Section ($5,980–$6,580)	6,580	6,580
	1	Chief Botanist, National Museum	.....	5,580
1		Technical Officer, Grade 8 ($5,560–$6,200)	6,200	
3	3	Technical Officers, Grade 1 (Seasonal)	2,956	3,336
1		Anthropologist, Grade 6 ($5,260–$5,920)	5,920	
	1	Anthropologist, Grade 5	.....	5,580
1		Anthropologist, Grade 4 ($4,620–$5,260)	5,260	
2	2	Anthropologists, Grade 3 ($4,220–$4,880)	9,305	9,300
	1	Anthropologist, Grade 2	.....	4,220
2	1	Anthropologists, Grade 1 ($2,940–$3,540)	6,000	2,985
3	1	Biologists, Grade 4 ($4,620–$5,260)	15,190	5,260
3	5	Biologists, Grade 3 ($4,220–$4,880)	14,070	23,105
1	1	Biologist, Grade 2 ($3,300–$4,220)	3,660	3,360
1	1	Technician, Grade 4 ($4,180–$4,520)	4,520	4,520
2	2	Technicians, Grade 3 ($3,830–$4,180)	8,308	8,115
2	2	Technicians, Grade 2 ($3,480–$3,830)	7,660	7,660
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,960	6,960
3	3	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,730	8,640
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,600
1		Librarian, Grade 2 ($2,990–$3,830)	3,480	
1	1	Senior Photographer ($3,130–$3,480)	3,480	3,480
1	1	Storeman, Grade 3 ($2,990–$3,340)	3,340	3,340
1	1	Museum Assistant, Grade 1 ($2,420–$2,780)	2,480	2,780
4	4	Museum Helpers ($2,040–$2,400)	9,600	9,600
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,400
1		Head Clerk ($3,670–$4,350)	3,880	
1	2	Principal Clerk ($3,110–$3,670)	3,670	7,340
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,240
3	2	Stenographers, Grade 3 ($2,480–$2,770)	8,130	5,540

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NATIONAL PARKS BRANCH—*Concluded*		
		National Museum of Canada—Concluded		
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
2	3	Stenographers, Grade 2A ($1,800–$2,240)	4,315	6,445
2	1	Typists, Grade 2A ($1,690–$2,240)	3,985	1,745
4	4	Survey Assistants (Seasonal)	2,840	1,535
2	2	Carpenters	8,008	7,552
3	3	Cooks (Seasonal)	900	400
6	6	Labourers (Seasonal)	1,720	1,800
11	11	Museum Advisers (Seasonal)	7,038	5,052
		Approximate Requirement for Increases in Rates of Pay	16,200	
77	74		214,675	182,100
		Of which totals:		
50	47	Full Time Positions	183,021	169,977
27	27	Seasonal Positions	15,454	12,123
		Increases in Rates of Pay	16,200	
77	74	Total Continuing Establishment (Detailed above)	214,675	182,100
		Casuals and Others	3,220	1,832
		Total Salaries and Wages (1)	217,895	183,932
		Professional and Special Services (4)	3,900	3,600
		Travelling Expenses—Field Investigations (5)	17,661	17,661
		Other Travelling Expenses (5)	3,000	1,400
		Freight, Express and Cartage (6)	1,650	1,500
		Postage (7)	50	50
		Telephones and Telegrams (8)	125	100
		Publication of Departmental Reports and Other Material (9)	26,100	26,250
		Films, Displays, Broadcasting, Advertising and Other Informational Material Other than Publications (10)	3,500	4,000
		Office Stationery, Supplies and Equipment (11)	11,100	10,150
		Materials and Supplies (12)	10,500	10,549
		Acquisition of Equipment (16)	6,900	5,300
		Repairs and Upkeep of Equipment (17)	1,500	1,100
		Rental of Equipment (18)	300	300
		Memberships in Scientific Associations (20)	225	225
		Unemployment Insurance Contributions (21)	75	75
		Sundries (22)	1,200	1,500
			305,681	267,692

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 245,110	$ 1,981
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 179,364	$ 2,231
Estimated for balance of year	69,608	185
Estimated total for 1953–54	$ 248,972	$ 2,416

Appropriations Not Required for 1954–55

Special Grant to the Antiquarian and Numismatic Society (20)	.....	40,000
National Battlefields Commission—To Provide for special works at Cove Fields, Quebec (22)	.....	5,000
	.....	45,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH		
		Branch Administration		
1	1	Director, Engineering and Water Resources Branch	10,000	10,000
1	1	Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	7,160
1		Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	
	1	Administrative Officer, Grade 1	.....	4,490
	1	Engineer, Grade 3	.....	4,670
	1	Engineer, Grade 1	.....	3,315
1		Principal Clerk ($3,110–$3,670)	3,215	
3	1	Clerks, Grade 4 ($2,770–$3,110)	9,120	3,080
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,213	2,103
2	1	Clerks, Grade 1 ($1,380–$1,780)	3,255	1,490
	1	Stenographer, Grade 3	.....	2,718
2	1	Stenographers, Grade 2B ($2,190–$2,480)	4,518	2,480
	1	Stenographer, Grade 2A	.....	2,130
2		Typists, Grade 2A ($1,690–$2,240)	4,260	
	1	Office Boy	.....	990
		Approximate Requirement for Increases in Rates of Pay	4,000	
16	14	Full Time Positions (Detailed above) (1)	58,131	49,876
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses (5)	1,800	1,800
		Freight, Express and Cartage (6)	75	100
		Postage (7)	150	200
		Telephones and Telegrams (8)	400	450
		Office Stationery, Supplies and Equipment (11)	1,500	2,000
		Sundries (22)	100	100
			63,156	55,526

	Expenditure
Fiscal Year, 1952–53	$ 60,665
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 36,540
Estimated for balance of year	15,145
Estimated total for 1953–54	$ 51,685

		Water Resources Division (including the Federal share of the expenses of the Lake of the Woods Control Board)—Administration, Operation and Maintenance		
1	1	Chief, Water Resources Division ($8,000–$9,000)	8,125	7,950
1	1	Assistant Chief, Water Resources Division ($7,500–$8,100)	8,025	7,125
1	1	District Engineer, Grade 6 ($7,200–$7,800)	7,800	7,125
5	5	District Engineers, Grade 4 ($5,940–$6,660)	32,100	31,010
1	1	Chief, Water Development Projects Section ($6,420–$7,200)	7,200	6,580
1	1	Chief, International Waterways Section ($6,420–$7,200)	6,780	6,030
1	1	Executive Assistant, Water Resources Division ($5,620–$6,260)	6,260	6,260
1	1	Engineer, Grade 6 ($5,940–$6,660)	6,660	5,980
4	4	Engineers, Grade 4 ($5,280–$6,000)	23,220	21,140

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH —*Continued*		
		Water Resources Division (Including the Federal share of expenses of the Lake of the Woods Control Board)—Administration, Operation and Maintenance—Continued		
7	4	Engineers, Grade 3 ($4,920–$5,640)	37,920	21,040
17	18	Engineers, Grade 2 ($4,500–$5,220)	84,780	85,165
16	18	Engineers, Grade 1 ($3,420–$4,500)	66,155	69,640
1		Technical Officer, Grade 5 ($4,600–$5,240)	4,635	
2	2	Technical Officers, Grade 3 ($3,830–$4,520)	8,878	8,605
5	4	Technical Officers, Grade 2 ($3,130–$3,830)	17,540	13,640
1	2	Technical Officer, Grade 1 ($2,640–$3,130)	3,130	6,260
1	1	Technician, Grade 4 ($4,180–$4,520)	4,520	4,490
1		Technician, Grade 3 ($3,830–$4,180)	4,005	
4	3	Technicians, Grade 2 ($3,480–$3,830)	15,250	11,490
7	9	Technicians, Grade 1 ($2,990–$3,480)	24,220	30,760
	1	Assistant Technician, Grade 3	.....	2,990
4	2	Assistant Technicians, Grade 2 ($2,240–$2,600)	9,740	4,930
1	1	Assistant Technician, Grade 1 ($1,690–$2,240)	1,828	1,718
3	3	Draftsmen, Grade 3 ($3,480–$4,180)	12,540	12,365
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,570	2,535
1	1	Student Draftsman ($1,800–$2,480)	1,965	1,910
	1	Departmental Accountant, Grade 1	.....	3,460
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
2	1	Principal Clerks ($3,110–$3,670)	7,340	3,670
7	6	Clerks, Grade 4 ($2,770–$3,110)	21,503	18,283
4	2	Clerks, Grade 3 ($2,480–$2,770)	10,695	5,388
	1	Clerk, Grade 2B	.....	2,355
1	1	Clerk, Grade 2A ($1,690–$2,240)	1,828	1,718
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,545	1,655
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,540
	1	Stenographer, Grade 2B	.....	2,300
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,233	4,205
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,780	3,428
1		Typist, Grade 2B ($2,190–$2,370)	2,300	
4	4	Typists, Grade 2A ($1,690–$2,240)	8,520	8,190
10	10	Survey Assistants (Seasonal)	10,000	8,875
480	480	Gauge Readers (Part Time)	41,804	37,904
		Approximate Requirement for Increases in Rates of Pay	27,000	
604	601		554,284	488,059
		Of which totals:		
114	111	Full Time Positions	475,480	441,280
480	480	Part Time Positions	41,804	37,904
10	10	Seasonal Positions	10,000	8,875
		Increases in Rates of Pay	27,000	
604	601	Total Continuing Establishment (Detailed above)	554,284	488,059
		Casuals and Others	7,000	6,811
		Gross Total Salaries and Wages (1)	561,284	494,870
		Less—Amount to be provided by the Department of External Affairs (34)	12,430	
		Net Total Salaries and Wages	548,854	494,870
		Northern Allowances (2)	4,500	3,000
		Professional and Special Services (4)	500	500
		Travelling Expenses—Field Investigations (5)	53,850	54,050

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH —*Continued*		
		Water Resources Division (Including the Federal share of the expenses of the Lake of the Woods Control Board)—Administration, Operation and Maintenance—Concluded		
		Travelling Expenses—Head Office.....(5)	1,800	2,300
		Removal Expenses.....(5)	4,500	4,000
		Freight, Express and Cartage.....(6)	1,400	1,190
		Postage.....(7)	2,500	2,510
		Telephones, Telegrams and Other Communication Services.....(8)	3,575	3,575
		Publication of Departmental Reports and Other Material.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	5,840	5,840
		Materials and Supplies.....(12)	18,000	11,800
		Rental of Land and Buildings.....(15)	4,120	3,760
		Repairs and Upkeep of Equipment.....(17)	22,125	21,115
		Rental of Equipment.....(18)	600	600
		Electricity and Water.....(19)	300	300
		Assistance in Investigations of Damage Claims.....(20)	718	
		Grant to International Executive Council, World Power Conference.....(20)	350	350
		Membership Fees.....(20)	125	110
		Unemployment Insurance Contributions.....(21)	40	40
		Sundries.....(22)	900	930
			680,597	616,840
		Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses and the regulating expenses of Lac Seul.....(34)	11,000	
			669,597	616,840

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 538,001	$ 119,761
Fiscal Year, 1953-54:		
Actual to December 31, 1953.	$ 435,685	$ 41,121
Estimated for balance of year	156,315	19,604
Estimated total for 1953-54..	$ 592,000	$ 60,725

		Water Resources Division—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings and Works...(13)	63,700	17,000
		Acquisition of Equipment.....(16)	27,800	24,620
			91,500	41,620

	Expenditure
Fiscal Year, 1952-53.....	$ 58,571
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 34,694
Estimated for balance of year.....	6,926
Estimated total for 1953-54.....	$ 41,620

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division—To provide for studies and surveys of the Columbia River Watershed in Canada		
1	1	Engineer, Grade 5 ($5,640-$6,360)	6,360	5,920
	1	Engineer, Grade 4	.....	4,990
2	1	Engineers, Grade 3 ($4,920-$5,640)	11,280	5,260
4	7	Engineers, Grade 2 ($4,500-$5,220)	20,160	32,060
5	4	Engineers, Grade 1 ($3,420-$4,500)	20,250	14,685
1		Technical Officer, Grade 3 ($3,830-$4,520)	4,110	
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,480
1	1	Draftsman, Grade 2 ($2,920-$3,480)	3,480	3,480
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,488	5,388
	1	Stenographer, Grade 2B	.....	2,480
3	2	Stenographers, Grade 2A ($1,800-$2,240)	6,362	4,315
1	1	Typist, Grade 2B ($2,190-$2,370)	2,370	2,370
2	2	Survey Assistants (Seasonal)	2,000	2,000
20	20	Gauge Readers (Part Time)	1,250	1,250
	1	Axeman	.....	1,936
	1	Boatman	.....	1,175
1	2	Carpenter	5,000	3,872
	1	Concrete Mixer Operator, Gas or Electric	.....	1,936
2	3	Cooks	3,570	6,336
1	2	Drill Foreman	1,750	2,872
	2	Drillers, Diamond	.....	1,400
1	2	Driller's Helper	1,750	990
	1	Hoist Operator	.....	1,235
3	4	Inspectors of Drilling	9,240	13,200
3	3	Instrumentmen	10,800	8,970
1	1	Labour Foreman	1,920	2,200
11	13	Labourers	32,750	17,906
	2	Levelmen	.....	6,600
2	2	Motor Truck Drivers	6,500	3,036
	3	Powdermen	.....	3,799
1	1	Pumpman	1,500	1,335
3		Rivermen-Riggers	6,065	
2	2	Soil Laboratory Assistants	5,600	4,950
	1	Tractor Operator, Small	.....	1,936
		Approximate Requirement for Increases in Rates of Pay	4,100	
74	91		177,135	173,362
		Of which totals:		
52	69	Full Time Positions	169,785	170,112
20	20	Part Time Positions	1,250	1,250
2	2	Seasonal Positions	2,000	2,000
		Increases in Rates of Pay	4,100	
74	91	Total Continuing Establishment (Detailed above)	177,135	173,362
		Casuals and Others	2,000	2,323
		Total Salaries and Wages (1)	179,135	175,685
		Topographical Surveys (4)	20,500	25,000
		Bathymetric Surveys (4)	.....	3,000
		Drilling Investigations (4)	87,000	69,000
		Other Professional and Special Services (4)	25,000	30,000
		Travelling Expenses—Field Investigations (5)	22,000	22,000
		Travelling Expenses—Head Office (5)	1,500	1,500
		Freight, Express and Cartage (6)	1,600	1,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division—To provide for studies and surveys of the Columbia River Watershed in Canada— Concluded		
		Postage.....(7)	750	750
		Telephones and Telegrams.....(8)	800	800
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Materials and Supplies.....(12)	22,865	22,215
		Rental of Land and Buildings.....(15)	900	925
		Acquisition of Equipment.....(16)	4,300	7,925
		Repairs and Upkeep of Equipment.....(17)	6,000	6,850
		Rental of Equipment.....(18)	2,000	3,600
		Electricity and Water.....(19)	550	550
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	500	500
			377,400	373,300
		Expenditure Fiscal Year, 1952-53..... $ 331,923 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 197,368 Estimated for balance of year..... 130,632 Estimated total for 1953-54..... $ 328,000		
		Water Resources Division—Fraser River—50% of the cost of investigations to be carried out by the "Dominion Provincial Board Fraser River Basin"		
		Federal Government's share of cost of investigations (20)	165,000	137,500
		Expenditure Fiscal Year, 1952-53.....$ 103,695 Fiscal Year, 1953-54: Actual to December 31, 1953.....$ 90,152 Estimated for balance of year..... 23,848 Estimated total for 1953-54.....$ 114,000		
		Water Resources Division—To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario		
		Contribution.....(20)	1,000,000	1,000,000

DETAILS OF SERVICES—*Continued*

Number 54-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Engineering and Architectural Division—Administration, Operation and Maintenance		
1	1	Chief, Engineering and Architectural Division ($7,500-$8,500)	8,500	7,800
1	2	Engineer, Grade 8 ($7,200-$7,800)	7,800	14,025
	1	Engineer, Grade 7	.....	6,040
1		Engineer, Grade 6 ($5,940-$6,660)	6,660	
5	4	Engineers, Grade 5 ($5,640-$6,360)	30,300	23,680
1	1	Engineer, Grade 4 ($5,280-$6,000)	5,340	5,260
8	8	Engineers, Grade 3 ($4,920-$5,640)	43,380	40,450
11	11	Engineers, Grade 2 ($4,500-$5,220)	55,740	50,215
12	18	Engineers, Grade 1 ($3,420-$4,500)	51,645	69,640
1	1	Architect, Grade 7 ($6,420-$7,200)	7,200	6,580
2	1	Architects, Grade 3 ($4,920-$5,640)	11,280	5,260
2	2	Architects, Grade 1 ($3,420-$4,500)	8,340	7,200
1	1	Technical Officer, Grade 6 ($4,920-$5,560)	5,560	5,560
2	3	Technical Officers, Grade 5 ($4,600-$5,240)	9,705	14,930
1	1	Technical Officer, Grade 4 ($4,180-$4,860)	4,860	4,860
3	4	Technical Officers, Grade 3 ($3,830-$4,520)	13,527	17,260
2	2	Technical Officers, Grade 2 ($3,130-$3,830)	7,450	7,660
1	1	Technical Officer, Grade 1 ($2,640-$3,130)	3,025	3,113
	1	Technician, Grade 2	.....	3,830
1	2	Technician, Grade 1 ($2,990-$3,480)	3,480	6,925
3	5	Assistant Technicians, Grade 3 ($2,630-$2,990)	8,640	13,960
12	10	Assistant Technicians, Grade 3 (Seasonal)	15,780	13,150
	1	Assistant Technician, Grade 2	.....	2,360
3	3	Draftsmen, Grade 3 ($3,450-$4,180)	10,860	11,595
2	4	Draftsmen, Grade 2 ($2,920-$3,480)	6,680	13,220
1	2	Draftsman, Grade 1 ($2,500-$2,920)	2,780	5,455
	1	Student Draftsman	.....	2,130
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460)	3,460	3,460
1	1	Supervisor of Office Services, Grade 1 ($2,970-$3,460)	3,460	3,460
1	1	Chief Clerk ($4,400-$5,100)	5,065	4,925
	1	Head Clerk	.....	3,705
2	3	Principal Clerks ($3,110-$3,670)	7,340	11,010
3	4	Clerks, Grade 4 ($2,770-$3,110)	9,182	11,898
1	2	Clerk, Grade 3 ($2,480-$2,770)	2,672	5,278
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,480
1		Clerk, Grade 2A ($1,690-$2,240)	2,240	
	1	Clerk, Grade 1	.....	1,490
1	2	Stenographer, Grade 3 ($2,480-$2,770)	2,508	5,398
3	3	Stenographers, Grade 2B ($2,190-$2,480)	7,315	7,205
4	5	Stenographers, Grade 2A ($1,800-$2,240)	8,602	10,870
	1	Stenographer, Grade 1	.....	1,490
2	3	Typists, Grade 2A ($1,690-$2,240)	3,792	5,702
		Approximate Requirement for Increases in Rates of Pay	21,600	
98	120		408,248	440,529
		Of which totals:		
86	110	Full Time Positions	370,868	427,379
12	10	Seasonal Positions	15,780	13,150
		Increases in Rates of Pay	21,600	
98	120	Total Continuing Establishment (Detailed above)	408,248	440,529
		Casuals and Others	2,200	5,200
		Total Salaries and Wages (1)	410,448	445,729

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Engineering and Architectural Division—Administration, Operation and Maintenance—Concluded		
		Northern and Other Allowances.....(2)	3,660	4,50
		Travelling Expenses—Field Investigations.....(5)	4,400	4,90
		Removal Expenses.....(5)	2,000	2,00
		Other Travelling Expenses.....(5)	3,000	3,00
		Freight, Express and Cartage.....(6)	800	1,00
		Postage.....(7)	800	90
		Telephones and Telegrams.....(8)	1,800	2,00
		Office Stationery, Supplies and Equipment.....(11)	5,000	7,20
		Materials and Supplies.....(12)	4,000	5,00
		Rental of Accommodation.....(15)	200	20
		Acquisition of Equipment.....(16)	500	80
		Repairs and Upkeep of Equipment.....(17)	1,900	2,00
		Rental of Equipment.....(18)	.....	24
		Unemployment Insurance Contributions.....(21)	60	6
		Sundries.....(22)	300	40
			438,868	479,92
		Expenditure Fiscal Year, 1952-53..... $ 370,838		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 319,350 Estimated for balance of year..... 105,650		
		Estimated total for 1953-54..... $ 425,000		
		Engineering and Architectural Division—To provide, subject to allocation by the Treasury Board, for the design and planning of deferrable projects, the acquisition of sites and the initiation of construction		
		Construction of Buildings and Works, including Acquisition of Land.....(13)	100,000	200,00
		Investigations by Northwest Territories Power Commission of electric power requirements of settlements and industries in the Northwest Territories and Yukon		
		General Investigations by the Northwest Territories Power Commission.....(22)	1,000	1,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Concluded*		
		Appropriations Not Required for 1954-55		
		Water Resources Division—To provide for studies and surveys of the Saint John River Watershed in Canada		
	4	Total Salaries and Wages.....(1)	.....	13,105
		Drilling Investigations.....(4)	.....	5,000
		Other Professional and Special Services.....(4)	.....	10,000
		Travelling Expenses—Field Investigations.....(5)	.....	300
		Travelling Expenses—Head Office.....(5)	.....	1,000
		Telephones and Telegrams.....(8)	.....	100
		Office Stationery, Supplies and Equipment .....(11)	.....	1,000
		Materials and Supplies.....(12)	.....	200
			.....	30,705
		Water Resources Division—To provide for studies and surveys of the Red River Basin in Canada, including Assiniboine and Pembina Rivers		
	22	Total Salaries.....(1)	.....	13,738
		Terminable Allowances.....(2)	.....	900
		Assiniboine and Pembina River Surveys and Investigations.....(4)	.....	2,000
		Other Professional and Special Services.....(4)	.....	7,000
		Travelling Expenses—Field Investigations.....(5)	.....	1,000
		Travelling Expenses—Head Office.....(5)	.....	1,000
		Freight, Express and Cartage.....(6)	.....	300
		Postage.....(7)	.....	50
		Telephones and Telegrams.....(8)	.....	50
		Office Stationery, Supplies and Equipment.....(11)	.....	200
		Materials and Supplies.....(12)	.....	700
		Repairs and Upkeep of Equipment.....(17)	.....	100
		Unemployment Insurance Contributions.....(21)	.....	25
		Sundries.....(22)	.....	97
			.....	27,160
		Water Resources Division—To provide for the Expenses Incurred under the Agreement between Canada, Ontario and Manitoba, Confirmed by the Lac Seul Conservation Act, 1928, Moneys Expended to be Largely Reimbursed.....(22)	.....	18,390
		Engineering and Architectural Division—To provide for a contribution to the cost of constructing a dam on the Upper Thames River near Fanshawe, Ontario, for the purposes of flood control and conservation, in accordance with the terms of an agreement between Canada, the Province of Ontario and the Upper Thames River Conservation Authority.....(20)	.....	145,000
		Engineering and Architectural Division—To provide for a contribution by Canada to the improvement and reconstruction of the road between Patricia Bay Airport, Vancouver Island, and the city limits of Victoria, B.C., in accordance with the terms of the agreement between Canada and the Province of British Columbia. (20)	.....	48,000
		Total, Appropriations not required for 1954-55.....	.....	269,255

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		Branch Administration		
1	1	Director, Northern Administration and Lands Branch....	9,000	8,000
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,540
	1	Administrative Officer, Grade 3.....	.....	5,140
2		Administrative Officers, Grade 2 ($4,010–$4,830).....	8,510	
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	3,810	3,670
1		Librarian, Grade 2 ($2,990–$3,830).....	3,025	
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,792	3,705
1		Departmental Accountant, Grade 1 ($3,110–$3,460).....	3,390	
1		Technical Officer, Grade 1 ($2,640–$3,130).....	3,035	
1	1	Supervising Clerk ($3,670–$4,020).....	3,845	3,705
2	2	Principal Clerks ($3,110–$3,670).....	7,340	7,340
3	5	Clerks, Grade 4 ($2,770–$3,110).....	9,238	15,146
4	4	Clerks, Grade 3 ($2,480–$2,770).....	10,955	10,818
2	2	Clerks, Grade 2B ($2,190–$2,480).....	4,943	4,863
4	2	Clerks, Grade 2A ($1,690–$2,240).....	8,135	3,765
2	2	Clerks, Grade 1 ($1,380–$1,780).....	3,380	3,298
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,330
2	2	Stenographers, Grade 3 ($2,480–$2,770).....	5,540	5,540
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,480	2,480
4	4	Stenographers, Grade 2A ($1,800–$2,240).....	8,383	8,795
1	1	Typist, Grade 2A ($1,690–$2,240).....	2,130	2,020
1	1	Typist, Grade 1 ($1,380–$1,780).....	1,710	1,600
		Approximate Requirement for Increases in Rates of Pay..	9,200	
37	33	Full Time Positions (Detailed above).....(1)	120,711	98,755
		Travelling Expenses.....(5)	1,500	2,250
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	50	10
		Telephones and Telegrams.....(8)	25	25
		Office Stationery, Supplies and Equipment.....(11)	1,580	2,210
		Materials and Supplies.....(12)	100	200
		Membership Dues.....(20)	10	
		Sundries.....(22)	150	150
			124,626	104,100

	Expenditure
Fiscal Year, 1952–53.....	$ 28,135
Fiscal Year, 1953–54:	
Actual to December 31, 1953.....	$ 90,103
Estimated for balance of year.....	24,897
Estimated total for 1953–54.....	$ 115,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections		
1	1	Chief, Lands Division ($7,200–$7,800)	7,800	7,125
2	1	Engineers, Grade 7 ($6,420–$7,200)	13,480	6,400
1	1	Engineer, Grade 4 ($5,280–$6,000)	6,000	5,580
1	1	Engineer, Grade 2 ($4,500–$5,220)	5,220	4,750
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,465
2	2	Administrative Officers, Grade 4 ($4,900–$5,540)	10,950	10,360
	2	Administrative Officers, Grade 3	.....	9,470
2	2	Administrative Officers, Grade 2 ($4,010–$4,830)	9,330	9,330
6	6	Administrative Officers, Grade 1 ($3,670–$4,490)	24,440	23,625
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,560	4,970
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,235	
1		Technical Officer, Grade 1 ($2,640–$3,130)	3,130	
	1	Draftsman, Grade 2	.....	3,480
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,605	2,920
	1	Departmental Accountant, Grade 2	.....	3,670
1		Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	
4	4	Head Clerks ($3,670–$4,350)	15,940	15,415
5	4	Principal Clerks ($3,110–$3,670)	17,405	13,875
12	10	Clerks, Grade 4 ($2,770–$3,110)	36,429	30,059
11	8	Clerks, Grade 3 ($2,480–$2,770)	30,295	21,800
1	2	Clerk, Grade 2B ($2,190–$2,480)	2,480	4,960
7	6	Clerks, Grade 2A ($1,690–$2,240)	13,287	11,625
1	2	Clerk, Grade 1 ($1,380–$1,780)	1,435	3,200
6	5	Stenographers, Grade 3 ($2,480–$2,770)	16,495	13,588
5	4	Stenographers, Grade 2B ($2,190–$2,480)	12,330	9,657
7	6	Stenographers, Grade 2A ($1,800–$2,240)	14,800	12,477
1	3	Stenographer, Grade 1 ($1,380–$1,780)	1,710	5,160
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,300
1	1	Typist, Grade 2A ($1,690–$2,240)	1,938	1,828
4		Survey Assistants (Seasonal)	5,000	
1		Canoeman (Seasonal)	1,250	
1		Labourer (Seasonal)	1,250	
	1	Caretaker (Part Time)	.....	72
		Approximate Requirement for Increases in Rates of Pay	23,000	
89	78		298,504	243,161
		Of which totals:		
83	77	Full Time Positions	268,004	243,089
	1	Part Time Position	.....	72
6		Seasonal Positions	7,500	
		Increases in Rates of Pay	23,000	
89	78	Total Salaries (Detailed above) (1)	298,504	243,161
		Northern Allowances (2)	33,600	25,500
		Legal and Registration Fees and Other Special Services (4)	2,300	1,900
		Professional Services of a Petroleum Engineer, including Travelling Expenses (4)	.....	5,000
		Travelling Expenses—Field Investigations (5)	14,908	12,500
		Removal Expenses (5)	4,000	4,000
		Other Travelling Expenses (5)	6,680	4,570
		Freight, Express and Cartage (6)	700	500
		Postage (7)	575	575
		Telephones and Telegrams (8)	1,200	800
		Publication of Regulations (9)	700	700
		Advertising (10)	7,500	4,100
		Office Stationery, Supplies and Equipment (11)	6,910	6,050
		Materials and Supplies (12)	5,000	2,800

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections—Concluded		
		Purchase of Building and Construction of Core Storage Racks.....(13)	3,700	
		Rental of Land.....(15)	81	181
		Acquisition of Equipment.....(16)	3,065	200
		Repairs and Upkeep of Equipment.....(17)	600	100
		Membership Dues.....(20)	16	12
		Sundries.....(22)	200	200
			390,239	312,849
		Less—Amount recoverable from the Governments of the Northwest Territories and Yukon Territory for salaries ($5,107) and Northern Allowances ($1,500) of Federal Civil Servants performing duties for the Governments of the Northwest Territories and Yukon Territory.....(34)	6,607	
			383,632	312,849

	Expenditure	Revenue
Fiscal Year, 1952–53.....	$ 268,410	$ 801,635
Fiscal Year, 1953–54:		
Actual to December 31, 1953..	$ 233,397	$ 526,524
Estimated for balance of year	86,603	213,476
Estimated total for 1953–54...	$ 320,000	$ 740,000

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Northern Administration Division		
		Administration		
1	1	Chief, Northern Administration Division ($6,300-$7,200)..	6,825	7,200
1	1	Engineer, Grade 6 ($5,940-$6,660).....	6,660	6,220
	1	Engineer, Grade 3.....	.....	5,260
1		Engineer, Grade 2 ($4,500-$5,220).....	5,220	
2	2	Administrative Officers, Grade 5 ($5,220-$5,880).....	11,760	11,550
2	2	Administrative Officers, Grade 4 ($4,900-$5,540).....	10,490	10,540
2	2	Administrative Officers, Grade 3 ($4,280-$5,140).....	9,920	9,655
2	2	Administrative Officers, Grade 2 ($4,010-$4,830).....	9,440	9,175
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	3,880	3,705
1	1	Administrative Assistant ($3,110-$3,810).....	3,810	3,705
1		Superintendent of Education, Northwest Territories ($4,980-$5,620).....	5,440	
1	1	Information Officer, Grade 3 ($3,830-$4,520).....	4,355	4,215
2	1	Technical Officers, Grade 2 ($3,130-$3,830).....	6,330	3,165
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460).....	3,460	3,460
1		Special Translator.....	3,600	
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	4,020
3	3	Principal Clerks ($3,110-$3,670).....	10,520	10,555
3	4	Clerks, Grade 4 ($2,770-$3,110).....	9,330	12,068
4	3	Clerks, Grade 3 ($2,480-$2,770).....	11,010	8,130
1	1	Clerk, Grade 2B ($2,190-$2,480).....	2,480	2,480
3	2	Stenographers, Grade 3 ($2,480-$2,770).....	7,922	5,261
4	3	Stenographers, Grade 2B ($2,190-$2,480).....	9,428	7,028

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Administration—Concluded		
5	4	Stenographers, Grade 2A ($1,800-$2,240)	10,788	8,823
1	3	Stenographer, Grade 1 ($1,380-$1,780)	1,655	5,225
		Approximate Requirement for Increases in Rates of Pay	13,600	
44	40	Full Time Positions (Detailed above) (1)	171,943	141,440
		Professional and Special Services (4)	100	100
		Travelling Expenses—Field Investigations (5)	16,620	16,620
		Removal Expenses (5)	2,500	2,500
		Other Travelling Expenses (5)	4,265	2,500
		Freight, Express and Cartage (6)	500	2,500
		Postage (7)	50	25
		Telephones and Telegrams (8)	800	1,000
		Publication of "Book of Wisdom" for Distribution to Eskimos (9)	.....	7,000
		Publication of Pamphlets and Other Material (9)	2,500	4,475
		Films, Advertising and Other Informational Materials Other than Publications (10)	.....	1,100
		Office Stationery, Supplies and Equipment (11)	7,300	4,000
		Materials and Supplies (12)	500	800
		Repairs and Upkeep of Equipment (17)	250	250
		Grant to Canadian Handicraft Guild (20)	.....	5,000
		Grant to Arctic Institute of North America (20)	5,000	5,000
		Membership Dues (20)	17	15
		Sundries (22)	170	170
			212,515	194,495
		Expenditure Fiscal Year, 1952-53 $ 238,418		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 131,178 Estimated for balance of year 48,822		
		Estimated total for 1953-54 $ 180,000		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance		
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,600	5,510
2	1	Administrative Officers, Grade 4 ($4,900-$5,540)	10,180	5,280
1	2	Administrative Officer, Grade 2 ($4,010-$4,830)	4,185	8,265
1		Administrative Officer, Grade 1 ($3,670-$4,490)	3,880	
	1	Superintendent of Education, Northwest Territories	.....	5,230
	1	Engineer, Grade 2	.....	4,880
1	1	Superintendent, Reindeer Range Station ($4,180-$4,860)	4,860	4,860
3	2	Principals, Welfare, Grade 2 ($3,240-$4,336)	11,556	7,944
	1	Principal, Welfare, Grade 1	.....	2,844
19	16	Teachers, Welfare, Grade 3 ($2,580-$4,380)	64,100	55,580
1	1	Teacher, Welfare, Grade 3 (Part Time)	1,800	1,800
1		Teacher, Welfare, Grade 2 ($2,100-$3,072)	2,508	
3	3	Teachers, School, Grade 3 ($1,900-$3,700)	7,515	8,415
1		Maintenance Supervisor, Grade 5 ($3,370-$3,720)	3,405	
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460)	3,420	3,320
	1	Technical Officer, Grade 1	.....	3,130
1		Storeman, Grade 2 ($2,640-$2,990)	2,990	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance—Continued		
1		Park Warden, Grade 2 ($2,640-$2,990)	2,815	
	1	Park Warden, Grade 1	.....	2,605
1		Caretaker, Grade 4 ($2,250-$2,610)	2,610	
	1	Caretaker, Grade 2	.....	1,740
1	2	Clerk, Grade 4 ($2,770-$3,110)	3,110	6,220
2	1	Clerks, Grade 3 ($2,480-$2,770)	5,388	2,673
	1	Clerk, Grade 2A	.....	2,240
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,508	2,508
2		Stenographers, Grade 2B ($2,190-$2,480)	4,835	
	1	Stenographer, Grade 2A	.....	1,965
1	1	Carpenter	4,625	4,250
4	1	Carpenters (Seasonal)	8,325	1,700
1	1	Equipment Mechanic	2,700	2,700
	1	Head Operator, Water and Sewer Systems	.....	3,500
1	1	Water Supply System Operator	3,750	3,250
	5	Assistant Operators, Water and Sewer Systems	.....	16,250
24	24	Labourers	44,364	42,333
30	28	Labourers (Seasonal)	33,378	16,050
11	11	Labourers (Part Time)	12,000	8,980
2	2	Labour Foremen	6,750	6,000
1	1	Labour Foreman (Seasonal)	2,050	2,050
1	2	Machinist	4,000	5,910
1	1	Motor Truck Driver	3,125	2,750
3		Painters (Seasonal)	3,600	
2		Painters' Helpers (Seasonal)	2,200	
		Approximate Requirement for Increases in Rates of Pay	13,200	
126	119		291,332	252,732
		Of which totals:		
74	77	Full Time Positions	214,779	222,152
12	12	Part Time Positions	13,800	10,780
40	30	Seasonal Positions	49,553	19,800
		Increases in Rates of Pay	13,200	
126	119	Total Continuing Establishment (Detailed above)	291,332	252,732
		Casuals and Others	2,105	
		Total Salaries and Wages (1)	293,437	252,732
		Northern and Other Allowances (2)	52,190	66,460
		Payments for the Care of Destitute Children and the Aged and Infirm (4)	157,818	95,625
		Grants to Schools and Payments for Educational Services (4)	27,700	11,900
		Other Professional and Special Services (4)	5,200	6,300
		Travelling Expenses—Field Investigations (5)	13,010	10,200
		Removal Expenses (5)	24,885	17,000
		Other Travelling Expenses (5)	10,741	19,885
		Freight, Express and Cartage (6)	2,000	18,700
		Postage (7)	1,800	1,800
		Telephones, Telegrams and Other Communication Services (8)	1,950	2,920
		Films, Advertising and Other Informational Materials (10)	7,870	7,870
		Office Stationery, Supplies and Equipment (11)	5,305	4,560
		Fuel for Heating Departmental Buildings (12)	123,940	75,245
		Purchase of Materials and Supplies for Destitute Eskimos (12)	177,820	177,820
		Other Materials and Supplies (12)	81,690	35,970
		Maintenance of Highways and Roads (14)	98,660	98,660

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance—Concluded		
		Repairs and Upkeep of Buildings, Grounds and Other Works.....(14)	9,440	13,160
		Repairs and Upkeep of Equipment.....(17)	20,100	14,800
		Electricity, Water and Other Public Utility Services(19)	40,290	28,430
		Unemployment Insurance Contributions.....(21)	1,530	880
		Sundries, including Transportation Costs of Other than Government Employees.....(22)	6,000	5,385
			1,163,376	966,302
		Less—Amount recoverable from the Government of the Northwest Territories for the Education of Children Other than Indian and Eskimo ($118,980) and from the Governments of the Northwest Territories and Yukon Territory for Salaries ($11,020) and Northern Allowances ($1,630) of Federal Civil Servants performing duties on behalf of the Governments of the Northwest Territories and Yukon Territory....(34)	131,630	122,438
			1,031,746	843,864

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 782,118	$ 62,548
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 465,797	$ 69,990
Estimated for balance of year	324,203	15,010
Estimated total for 1953-54.	$ 790,000	$ 85,000

Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Construction or Acquisition of Buildings Works, Land and New Equipment		
Preliminary Expenses in connection with relocation of Aklavik Settlement.....(13)	100,000	
Construction of Roads.....(13.	700	2,500
Construction or Acquisition of Buildings and Works..(13)	109,697	339,705
Acquisition of Equipment.....(16)	130,804	54,095
	341,201	396,300
Less—Amount recoverable from the Government of the Northwest Territories for Education of Children Other than Indian and Eskimo.....(34)	1,169	68,150
	340,032	328,150

	Expenditure
Fiscal Year, 1952-53.....	$ 105,910
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 248,698
Estimated for balance of year.....	78,302
Estimated total for 1953-54.....	$ 327,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Payment to the Government of the Northwest Territories for Subsidies and Special Compensation as authorized by Vote 7.5, Appropriation Act No. 4, 1952		
		Subsidies and Compensation.....(20)	272,804	262,556
		Expenditure Fiscal Year, 1952-53..... $ 239,277		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 204,155 Estimated for balance of year..... 63,339		
		Estimated total for 1953-54..... $ 267,494		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Operation and Maintenance		
	1	Superintendent of Forests and Wildlife Management, Northwest Territories.....	.....	4,900
1		Superintendent of Game, Northwest Territory ($4,280-$5,140).....	5,075	
1	1	Forest Engineer, Grade 2 ($3,600-$4,500).....	4,500	4,220
	1	Forest Assistant, Grade 4.....	.....	3,680
2	2	Chief Park Wardens, Grade 3 ($3,480-$3,830).....	7,590	7,380
1	1	Chief Park Warden, Grade 2 ($3,130-$3,480).....	3,305	3,165
2	4	Park Wardens, Grade 2 ($2,640-$2,990).....	5,560	11,540
12	10	Park Wardens, Grade 1 ($2,290-$2,640).....	30,089	24,861
1	1	Clerk, Grade 2A ($1,690-$2,240).....	1,745	1,800
1		Stenographer, Grade 2B ($2,190-$2,480).....	2,480	
	1	Stenographer, Grade 2A.....	.....	2,185
2	2	Boat Captains (Seasonal).....	2,200	1,800
2	2	Boat Engineers (Seasonal).....	2,200	1,800
4	4	Carpenters (Seasonal).....	4,800	4,800
3	3	Cooks (Seasonal).....	2,300	2,400
2	2	Cooks-Deckhands (Seasonal).....	2,000	1,800
20	19	Labourers.....	60,000	49,875
16	16	Labourers (Seasonal).....	14,400	11,130
1	1	Labour Foreman (Seasonal).....	1,100	900
2	3	Assistant Labour Foremen.....	6,250	8,250
1	1	Assistant Labour Foreman (Seasonal).....	1,200	800
1	1	Motor Truck Driver.....	3,125	2,750
2	2	Motor Truck Drivers (Seasonal).....	2,100	1,800
1	1	Pilot-Deckhand (Seasonal).....	900	900
2	2	Tractor Operators, Large.....	7,000	6,750
		Approximate Requirement for Increases in Rates of Pay..	5,100	
80	81		175,019	159,486
		Of which totals:		
46	47	Full Time Positions.....	136,719	131,356
34	34	Seasonal Positions.....	33,200	28,130
		Increases in Rates of Pay.....	5,100	
80	81	Total Continuing Establishment (Detailed above).....	175,019	159,486
		Casuals and Others.....	36,850	28,290
		Total Salaries and Wages.....(1)	211,869	187,776

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Operation and Maintenance—Concluded		
		Northern Allowances....(2)	45,010	41,750
		Professional and Special Services....(4)	1,880	1,000
		Travelling Expenses—Field Investigations....(5)	14,010	14,350
		Removal Expenses....(5)	9,450	7,600
		Other Travelling Expenses....(5)	19,740	11,280
		Freight, Express and Cartage....(6)	6,250	14,500
		Postage....(7)	400	300
		Telephones, Telegrams and Other Communication Services....(8)	460	300
		Publication of Departmental Reports and Other Material....(9)	775	675
		Advertising and Printing of Posters and Signs....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment....(11)	1,375	1,800
		Provisions for Work Crews....(12)	23,625	9,285
		Petroleum Products and Other Materials and Supplies....(12)	65,260	63,100
		Repairs and Upkeep of Buildings and Works....(14)	4,375	5,160
		Rental of Land and Buildings....(15)	75	250
		Repairs and Upkeep of Equipment....(17)	11,810	20,000
		Chartered Transportation for Forest Fire Suppression, Spotting and Herding Buffalo, General Reconnaissance and Surveys....(18)	23,980	30,950
		Electricity, Water and Other Public Utility Services(19)	5,475	4,700
		Unemployment Insurance Contributions....(21)	800	800
		Sundries....(22)	600	600
			448,219	417,176

	Expenditure	Revenue
Fiscal Year, 1952-53....	$ 325,038	$ 17,682
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 283,906	$ 10,026
Estimated for balance of year	91,094	4,974
Estimated total for 1953-54 .	$ 375,000	$ 15,000

		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction of Roads and Trails....(13)	 120
		Construction of Buildings and Works....(13)	61,350 82,895
		Acquisition of Equipment....(16)	49,807 46,095
			111,157 129,110

	Expenditure
Fiscal Year, 1952-53....	$ 123,548
Fiscal Year, 1953-54:	
Actual to December 31, 1953....	$ 76,677
Estimated for balance of year....	23,323
Estimated total for 1953-54....	$ 100,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH —*Continued*		
		Northern Administration Division—*Continued*		
		Yukon Territory, including Forest Conservation—Operation and Maintenance		
1	1	Controller of the Yukon Territory ($6,300–$7,200)	6,525	6,675
1	1	Forest Engineer, Grade 4 ($4,920–$5,640)	5,520	4,920
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,010
1		Departmental Solicitor, Grade 3 ($4,620–$5,260)	4,870	
	1	Departmental Solicitor, Grade 1	.....	3,960
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,810
5	4	Park Wardens, Grade 2 ($2,640–$2,990)	14,688	11,435
1		Clerk, Grade 4 ($2,770–$3,110)	3,050	
1	2	Clerk, Grade 3 ($2,480–$2,770)	2,618	5,540
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
3	2	Stenographers, Grade 3 ($2,480–$2,770)	7,786	5,488
1		Stenographer, Grade 2A ($1,800–$2,240)	2,048	
	2	Survey Assistants (Seasonal)	.....	1,944
1	1	Equipment Mechanic	3,875	3,505
4	4	Labourers	12,000	10,500
1	1	Labourer (Part Time)	200	200
3	3	Labourers (Seasonal)	5,550	4,800
		Approximate Requirement for Increases in Rates of Pay	5,000	
26	25		86,010	71,117
		Of which totals:		
22	19	Full Time Positions	75,260	64,173
1	1	Part Time Position	200	200
3	5	Seasonal Positions	5,550	6,744
		Increases in Rates of Pay	5,000	
26	25	Total Continuing Establishment (Detailed above)	86,010	71,117
		Casuals and Others	6,000	6,400
		Total Salaries and Wages (1)	92,010	77,517
		Northern and Other Allowances (2)	30,650	27,350
		Legal Fees and Court Costs in connection with Insane (4)	1,000	2,500
		Payments for the Maintenance of Insane (4)	41,200	36,000
		Travelling Expenses—Field Investigations (5)	2,350	6,230
		Removal Expenses (5)	5,880	4,730
		Other Travelling Expenses (5)	6,690	6,840
		Freight, Express and Cartage (6)	2,900	3,760
		Postage (7)	1,075	850
		Telephones and Telegrams (8)	2,200	1,500
		Films and Advertising (10)	300	
		Office Stationery, Supplies and Equipment (11)	2,650	3,300
		Materials and Supplies, including Fuel (12)	27,865	27,865
		Repairs and Upkeep of Departmental Buildings and Works (14)	6,320	8,300
		Rental of Accommodation (15)	.....	3,600
		Repairs and Upkeep of Equipment (17)	6,700	6,800
		Chartered Transportation for Reconnaissance and Fire Suppression (18)	6,870	6,870
		Electricity, Water and Other Public Utility Services (19)	13,325	7,635
		Contribution to the Yukon Territorial Government of 50% of the cost for the Maintenance of the Whitehorse-Mayo Road (20)	130,500	130,500
		Grant to the Yukon Territorial Government for the Maintenance of the Atlin Road (20)	15,000	15,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Yukon Territory, including Forest Conservation—Operation and Maintenance—Concluded		
		Contribution to the Cost of Constructing an All-weather Road between Stewart River Crossing, on the Whitehorse-Mayo Road, and Dawson, in the Yukon Territory, in accordance with the Terms of an Agreement between Canada and the Government of the Yukon Territory.....(20)	100,000	150,000
		Grant to the Yukon Territorial Government to assist City of Whitehorse in the Development and Improvement of Streets in the New Sub-Division(20)	6,000	
		Contribution to the Cost of Constructing a Mining Road between Keno and the top of Keno Hill, in the Yukon Territory, in accordance with the terms of an Agreement between Canada and the United Keno Hill Mines Limited.....(20)	.....	50,000
		Contribution of 50% of the Cost of Extending the Scroggie Creek Mining Road (Revote).....(20)	2,500	2,500
		Contribution of 50% of the Cost of Constructing a Mining Road from the Alaska Highway to the Property of the Cassiar Asbestos Company, in accordance with the Terms of an Agreement between Canada and the Cassiar Asbestos Company (20)	10,100	
		Unemployment Insurance Contributions.....(21)	125	150
		Transportation Expenses of Insane and Escorts.....(22)	2,000	3,200
		Expenses in Connection with the Transfer of Territorial Employees, Furniture and Office Equipment from Dawson to Whitehorse.....(22)	.....	3,450
		Compensation to Government of British Columbia for Commercial Timber Destroyed on Right of Way within British Columbia in laying of the Haines-Fairbanks Oil Pipeline.....(22)	1,400	
		Sundries.....(22)	300	300
			517,910	586,747

	Expenditure	Revenue
Fiscal Year, 1952–53.....	$ 430,510	$ 49,710
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 388,508	$ 17,905
Estimated for balance of year	174,492	9,095
Estimated total for 1953–54.	$ 563,000	$ 27,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Concluded*		
		Northern Administration Division—*Concluded*		
		Yukon Territory, including Forest Conservation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition and Improvements of Buildings, Land and Other Works.....(13)	39,000	124,600
		Acquisition or Construction of Equipment.....(16)	19,395	19,395
			58,395	143,995
		Expenditure		
		Fiscal Year, 1952-53..... $ 262,914		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 31,394		
		Estimated for balance of year..... 75,606		
		Estimated total for 1953-54..... $ 107,000		
		Yukon Territory, including Forest Conservation—Payment to the Government of the Yukon Territory for Subsidies and Compensation as authorized by Vote 779, Appropriation Act, No. 4, 1952		
		Subsidies and Compensation.....(20)	287,277	282,397
		Expenditure		
		Fiscal Year, 1952-53..... $ 259,694		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 224,991		
		Estimated for balance of year..... 62,143		
		Estimated total for 1953-54..... $ 287,134		
		FORESTRY BRANCH		
		Branch Administration		
1	1	Director, Forestry Branch ($8,000-$9,000).....	9,000	8,500
1	1	Chief, Forest Research Division ($7,500-$8,100).....	8,100	7,500
1	1	Economist, Grade 8 ($5,980-$6,580).....	6,580	6,580
1	1	Forest Engineer, Grade 5 ($5,280-$6,000).....	6,000	5,450
1		Forest Engineer, Grade 3 ($4,500-$5,220).....	4,740	
	1	Forest Engineer, Grade 2	.....	4,120
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	5,540
1	1	Librarian, Grade 3 ($3,830-$4,520).....	4,495	4,355
1	1	Technical Officer, Grade 2 ($3,130-$3,830).....	3,760	3,620
1	1	Technical Officer, Grade 1 ($2,640-$3,130).....	3,113	3,025
1	1	Departmental Accountant, Grade 2 ($3,460-$3,810).....	3,810	3,740
1	1	Storeman, Grade 1 ($2,280-$2,640).....	2,640	2,640
1	1	Principal Clerk ($3,110-$3,670).....	3,460	3,320
3	3	Clerks, Grade 4 ($2,770-$3,110).....	9,330	9,330
3	3	Clerks, Grade 3 ($2,480-$2,770).....	8,240	8,130

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Branch Administration—Concluded		
1	1	Clerk, Grade 2A ($1,690-$2,240)	1,800	2,240
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,330
	1	Stenographer, Grade 2B	.....	2,218
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,480	4,316
1	1	Stenographer, Grade 1 ($1,380-$1,780)	1,655	1,763
2		Typists, Grade 2A ($1,690-$2,240)	3,848	
	1	Typist, Grade 1	.....	1,628
		Approximate Requirement for Increases in Rates of Pay	7,200	
25	25	Full Time Positions (Detailed above) (1)	101,121	91,345
		Forestry Abstracts from the Commonwealth Forestry Bureau (4)	5,000	5,000
		Travelling Expenses (5)	2,500	2,500
		Postage (7)	50	50
		Telephones and Telegrams (8)	500	500
		Publication of Departmental Reports and Other Material (9)	800	3,700
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Memberships in Scientific Institutions (20)	100	100
		Sundries (22)	75	75
			111,646	104,770

	Expenditure
Fiscal Year, 1952-53	$ 124,963
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 75,159
Estimated for balance of year	27,395
Estimated total for 1953-54	$ 102,554

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Forest Research Division—Operation and Maintenance		
1	1	Associate Chief, Forest Research Division ($7,500-$8,100)	8,100	7,275
2	2	Forest Engineers, Grade 8 ($6,420-$7,200)	14,325	12,500
5	1	Forest Engineers, Grade 6 ($5,640-$6,360)	31,800	5,920
4	7	Forest Engineers, Grade 5 ($5,280-$6,000)	24,000	39,060
7	7	Forest Engineers, Grade 4 ($4,920-$5,640)	39,240	36,580
2	1	Forest Engineers, Grade 4 (Seasonal)	4,860	1,155
9	9	Forest Engineers, Grade 3 ($4,500-$5,220)	46,320	41,940
26	24	Forest Engineers, Grade 2 ($3,600-$4,500)	111,510	96,820
5	6	Forest Engineers, Grade 1 ($3,240-$3,780)	18,045	18,900
7	6	Forest Engineers, Grade 1 (Seasonal)	17,010	10,945
3	3	Forest Assistants, Grade 4 ($3,340-$3,680)	11,040	10,980
11	9	Forest Assistants, Grade 2 ($2,640-$2,990)	32,085	26,403
11	9	Forest Assistants, Grade 1 ($2,240-$2,600)	27,640	22,500
1	1	Forest Assistant, Grade 1 (Seasonal)	1,785	1,300
1	1	Engineer, Grade 3 ($4,920-$5,640)	4,980	5,260
1		Supervising Draftsman, Grade 2 ($4,040-$4,520)	4,425	
1	2	Draftsman, Grade 3 ($3,480-$4,180)	3,900	7,870
3	3	Draftsmen, Grade 2 ($2,920-$3,480)	9,495	9,775
1	1	Draftsman, Grade 1 ($2,500-$2,920)	2,640	2,920
1	1	Student Draftsman ($1,800-$2,240)	1,910	2,130
4	2	Technicians, Grade 3 ($3,830-$4,180)	16,300	8,343
2	4	Technicians, Grade 2 ($3,480-$3,830)	7,450	15,320
1	1	Technician, Grade 1 ($2,990-$3,480)	3,025	3,445
1	1	Assistant Technician, Grade 3 ($2,630-$2,990)	2,720	2,870

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Continued		
1	1	Assistant Technician, Grade 2 ($2,240-$2,600)	2,600	2,420
1	1	Maintenance Supervisor, Grade 2 ($2,810-$3,160)	3,265	3,090
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,990
1	1	Packer and Helper ($2,040-$2,400)	2,400	2,400
1	1	Chemist, Grade 1 (Seasonal)	2,430	972
7	6	Clerks, Grade 4 ($2,770-$3,110)	21,710	18,420
3	5	Clerks, Grade 3 ($2,480-$2,770)	8,310	13,850
3	2	Clerks, Grade 2B ($2,190-$2,480)	7,233	4,960
7	5	Clerks, Grade 2A ($1,690-$2,240)	14,223	9,634
6	12	Clerks, Grade 1 ($1,380-$1,780)	9,744	20,067
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,770	2,618
3	2	Stenographers, Grade 2B ($2,190-$2,480)	7,236	4,890
3	3	Stenographers, Grade 2A ($1,800-$2,240)	6,308	6,061
	2	Stenographers, Grade 1	.....	3,501
2	1	Typists, Grade 2A ($1,690-$2,240)	4,122	2,240
76	113	Survey Assistants (Seasonal)	50,915	71,310
1	1	Carpenter Foreman (Seasonal)	185	185
2	2	Carpenters	5,875	5,625
5	5	Carpenters (Seasonal)	6,070	6,070
2	2	Cooks	4,710	4,398
6	6	Cooks (Seasonal)	3,570	4,395
6	7	Cookees (Seasonal)	3,860	4,404
1		Assistant Foreman Forest Worker	2,500	
5		Forest Workers	11,875	
1	1	General Foreman	2,170	2,125
6	11	Labourers	13,870	23,375
76	75	Labourers (Seasonal)	84,154	66,928
2	2	Labour Foremen	5,875	5,625
	1	Assistant Labour Foreman	.....	2,125
3	2	Assistant Labour Foremen (Seasonal)	2,187	2,187
3	3	Motor Mechanics	8,875	7,520
2	2	Motor Mechanics (Seasonal)	2,496	2,496
2	2	Motor Truck Drivers	4,375	4,000
7	7	Motor Truck Drivers (Seasonal)	7,823	7,823
2	2	Painters (Seasonal)	1,969	1,969
3	3	Painters, Brush, Hand (Seasonal)	2,195	2,195
1	1	Painter, Spray (Seasonal)	495	495
1	1	Plumber (Seasonal)	130	130
1	1	Powderman (Seasonal)	710	710
1	1	Power Grader Operator	2,500	2,250
1	1	Stonemason (Seasonal)	312	312
2	2	Tractor Operators, Large	5,750	5,000
3	3	Tractor Operators, Large (Seasonal)	2,576	2,576
		Approximate Requirement for Increases in Rates of Pay	33,000	
371	403		810,968	724,552
		Of which totals:		
166	164	Full Time Positions	582,236	535,995
205	239	Seasonal Positions	195,732	188,557
		Increases in Rates of Pay	33,000	
371	403	Total Salaries and Wages (Detailed above) (1)	810,968	724,552
		Professional and Special Services (4)	700	1,000
		Travelling Expenses—Field Investigations (5)	46,000	46,000
		Removal Expenses (5)	3,500	
		Other Travelling Expenses (5)	3,100	3,100
		Freight, Express and Cartage (6)	2,250	2,250
		Postage (7)	475	475
		Telephones and Telegrams (8)	1,990	1,785

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	11,250	8,980
		Office Stationery, Supplies and Equipment.....(11)	12,062	10,130
		Materials and Supplies .....(12)	61,869	72,667
		Garage Rental .....(15)	192	228
		Repairs and Upkeep of Equipment.....(17)	27,040	21,913
		School Fees.....(19)	900	540
		Light and Power.....(19)	4,520	4,040
		Memberships in Scientific Institutions.....(20)	90	90
		Unemployment Insurance Contributions.....(21)	2,125	2,125
		Sundries.....(22)	460	1,100
			989,491	900,975
		Expenditure / Revenue		
		Fiscal Year, 1952-53..... $ 840,884 / $ 21,467		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.. $ 687,912 / $ 13,668		
		Estimated for balance of year. 191,088 / 3,000		
		Estimated total for 1953-54... $ 879,000 / $ 16,668		
		Forest Research Division—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	14,625	21,050
		Construction or Acquisition of Equipment.....(16)	51,245	26,665
			65,870	47,715
		Expenditure		
		Fiscal Year, 1952-53..... $ 41,494		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 33,850		
		Estimated for balance of year..... 6,200		
		Estimated total for 1953-54..... $ 40,050		
		Forestry Operations Division—Administration, Operation and Maintenance		
1	1	Chief, Forestry Operations Division ($7,200-$7,800).....	7,800	6,975
1	1	Forest Engineer, Grade 8 ($6,420-$7,200).....	6,420	6,280
1	1	Forest Engineer, Grade 5 ($5,280-$6,000).....	6,000	5,580
2	1	Forest Engineers, Grade 4 ($4,920-$5,640).....	10,320	4,770
3	3	Forest Engineers, Grade 3 ($4,500-$5,200).....	14,340	13,010
1	2	Forest Engineer, Grade 2 ($3,600-$4,500).....	3,600	6,720
4	4	Forest Engineers, Grade 1 ($3,240-$3,780).....	14,140	12,480
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	5,140

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—Administration, Operation and Maintenance—Concluded		
4		Forest Assistants, Grade 2 ($2,640–$2,990)	10,560	
4	1	Forest Assistants, Grade 1 ($2,240–$2,600)	8,952	2,270
1	1	Editor, Grade 2 ($3,830–$4,520)	4,145	3,865
1	1	Technical Officer, Grade 1 ($2,640–$3,130)	2,955	2,815
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,600
	1	Clerk, Grade 3	.....	2,770
2	1	Stenographers, Grade 3 ($2,480–$2,770)	5,243	2,645
1		Stenographer, Grade 2B ($2,190–$2,480)	2,190	
1		Typist, Grade 2B ($2,190–$2,370)	2,335	
	1	Typist, Grade 2A	.....	1,910
1		Cook (Seasonal)	1,200	
2		Fire Pump Operators (Seasonal)	2,400	
8		Labourers (Seasonal)	6,500	
4		Motor Truck Drivers (Seasonal)	4,000	
4		Towermen (Seasonal)	3,500	
		Approximate Requirement for Increases in Rates of Pay	6,600	
48	21		130,940	79,830
		Of which totals:		
29	21	Full Time Positions	106,740	79,830
19		Seasonal Positions	17,600	
		Increases in Rates of Pay	6,600	
48	21	Total Continuing Establishment (Detailed above)	130,940	79,830
		Casuals and Others	3,000	
		Total Salaries and Wages (1)	133,940	79,830
		Travelling Expenses (5)	19,150	7,700
		Freight, Express and Cartage (6)	550	150
		Telephones and Telegrams (8)	550	150
		Publication of Departmental Reports and Other Material (9)	12,400	4,500
		Films—Fire Fighting and Prevention (10)	200	1,200
		Posters—Fire Prevention (10)	1,500	1,000
		Office Stationery, Supplies and Equipment (11)	450	150
		Materials and Supplies (12)	2,100	100
		Construction or Acquisition of Buildings and Works (13)	16,000	
		Garage Rental (15)	110	
		Acquisition of Equipment (16)	21,100	2,700
		Repairs and Upkeep of Equipment (17)	8,000	1,000
		Sundries (22)	50	50
			216,100	98,530

	Expenditure
Fiscal Year, 1952–53	$ 73,440
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 70,742
Estimated for balance of year	20,358
Estimated total for 1953–54	$ 91,100

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces		
		Contributions for Forest Inventories	1,000,000	1,000,000
		Contributions for Reforestation	225,000	225,000
		(20)	1,225,000	1,225,000
		Expenditure		
		Fiscal Year, 1952-53 $ 1,028,236		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 225,861		
		Estimated for balance of year 1,149,139		
		Estimated total for 1953-54 $ 1,375,000		
		Forestry Operations Division—To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province		
		Contribution to New Brunswick to combat the Spruce Budworm infestation (20)	500,000	1,000,000
		Expenditure		
		Fiscal Year, 1952-53 $.....		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 706,720		
		Estimated for balance of year 293,280		
		Estimated total for 1953-54 $ 1,000,000		
		Forest Products Laboratories Division—Operation and Maintenance		
1	1	Chief, Forest Products Laboratories Division ($7,500-$8,100)	8,100	7,500
1	1	Superintendent, Forest Products Laboratory, Ottawa ($6,420-$7,200)	7,200	6,580
1	1	Superintendent, Forest Products Laboratory, Vancouver ($6,420-$7,200)	7,200	6,580
8	8	Forest Products Engineers, Grade 6 ($5,640-$6,360)	50,400	46,945
3	3	Forest Products Engineers, Grade 5 ($5,280-$6,000)	17,880	16,368
11	10	Forest Products Engineers, Grade 4 ($4,920-$5,640)	61,860	52,010
10	11	Forest Products Engineers, Grade 3 ($4,500-$5,220)	51,300	52,540
3	3	Forest Products Engineers, Grade 3 (Seasonal)	4,716	4,473
7	10	Forest Products Engineers, Grade 2 ($3,600-$4,500)	30,180	39,720
1	1	Forest Products Engineer, Grade 2 (Seasonal)	1,714	1,714
2	1	Forest Products Engineers, Grade 1 ($3,240-$3,780)	7,020	3,480
1	1	Forest Engineer, Grade 1 ($3,240-$3,780)	3,555	3,540

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Products Laboratories Division—Operation and Maintenance—Continued		
1		Engineer, Grade 1 ($3,420-$4,500)	4,200	
2	1	Technical Officers, Grade 4 ($4,180-$4,860)	8,920	4,215
1		Technical Officer, Grade 3 ($3,830-$4,520)	4,180	
1	1	Technical Officer, Grade 2 ($3,130-$3,830)	3,830	3,830
1	1	Technical Officer, Grade 1 ($2,640-$3,130)	3,130	3,130
3	3	Technicians, Grade 2 ($3,480-$3,830)	11,368	11,210
6	7	Technicians, Grade 1 ($2,990-$3,480)	20,040	23,083
11	11	Assistant Technicians, Grade 3 ($2,630-$2,990)	32,200	31,660
11	9	Assistant Technicians, Grade 2 ($2,240-$2,600)	27,100	21,600
1	2	Assistant Technician, Grade 1 ($1,690-$2,240)	1,772	3,573
	1	Editor, Grade 2	.....	4,145
1	1	Statistician, Grade 2 ($3,300-$4,220)	4,220	4,220
1	1	Librarian, Grade 2 ($2,990-$3,830)	3,830	3,830
2	2	Librarians, Grade 1 ($2,640-$3,130)	5,630	5,875
	1	Assistant Photographer	.....	2,270
1	1	Telephone Operator, Grade 1 ($1,380-$1,670)	1,670	1,600
1	1	Head Clerk ($3,670-$4,350)	3,775	4,350
1	1	Principal Clerk ($3,110-$3,670)	3,320	3,145
1	1	Clerk, Grade 4 ($2,770-$3,110)	3,110	3,110
3	3	Clerks, Grade 3 ($2,480-$2,770)	8,031	8,213
2	1	Clerks, Grade 2A ($1,690-$2,240)	3,985	1,883
1	2	Clerk, Grade 1 ($1,380-$1,780)	1,655	3,290
2	2	Stenographers, Grade 3 ($2,480-$2,770)	5,505	5,415
2	2	Stenographers, Grade 2B ($2,190-$2,480)	4,907	4,808
3	2	Stenographers, Grade 2A ($1,800-$2,240)	6,638	4,343
1	2	Typist, Grade 2A ($1,690-$2,240)	2,020	4,150
1	1	Typist, Grade 1 ($1,380-$1,780)	1,600	1,490
26	23	Survey Assistants (Seasonal)	20,180	17,180
1	1	Carpenter Foreman	4,347	4,004
3	3	Carpenters	11,853	11,185
2	2	Handymen	5,285	4,576
2	2	Labourers	4,348	3,760
1	1	Labourer (Seasonal)	500	500
2	2	Log Scalers (Seasonal)	1,100	1,100
1	1	Machinist	3,615	3,386
1	1	Sheet Metal Worker	4,165	3,890
		Approximate Requirement for Increases in Rates of Pay	25,000	
149	147		508,154	459,469
		Of which totals:		
116	117	Full Time Positions	454,944	434,502
33	30	Seasonal Positions	28,210	24,967
		Increases in Rates of Pay	25,000	
149	147	Total Continuing Establishment (Detailed above)	508,154	459,469
		Casuals and Others	1,000	1,250
		Total Salaries and Wages (1)	509,154	460,719
		Travelling Expenses—Field Investigations (5)	14,090	14,090
		Other Travelling Expenses (5)	2,750	2,750
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	250	250
		Telephones, Telegrams and Other Communication Services (8)	1,370	1,270
		Publication of Departmental Reports and Other Material (9)	9,200	7,650

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Products Laboratories Division—Operation and Maintenance—Concluded		
		Filmstrips of Laboratory Activities.....(10)	.....	300
		Office Stationery, Supplies and Equipment.....(11)	7,625	6,925
		Materials and Supplies.....(12)	23,200	21,500
		Repairs and Upkeep of Buildings.....(14)	625	1,680
		Repairs and Upkeep of Equipment.....(17)	5,250	4,750
		Memberships in Scientific Institutions.....(20)	450	475
		Unemployment Insurance Contributions.....(21)	125	125
		Travelling Expenses for the Members of the Advisory Committee.....(22)	1,200	1,200
		Sundries.....(22)	300	300
			577,589	525,984
		Expenditure Fiscal Year, 1952-53..... $ 478,377 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 392,902 Estimated for balance of year..... 127,098 Estimated total for 1953-54..... $ 520,000		
		Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Equipment.....(16)	35,265	39,655
		Expenditure Fiscal Year, 1952-53..... $ 39,927 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 13,135 Estimated for balance of year..... 24,865 Estimated total for 1953-54..... $ 38,000		
		Grant to Canadian Forestry Association		
		Grant.....(20)	10,000	6,000
		Grant to Pulp and Paper Research Institute of Canada		
		Grant.....(20)	100,000	100,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*		
		FORESTRY BRANCH—*Concluded*		
		Eastern Rockies Forest Conservation Board—Remuneration and Expenses of Federal Members of the Board		
1	1	Chairman of the Eastern Rocky Mountain Forest Conservation Board.....(1)	7,500	7,500
		Travelling Expenses.....(5)	4,000	4,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	150	150
		Office Stationery and Supplies.....(11)	200	200
		Rental of Office Space.....(15)	400	400
		Sundries.....(22)	50	50
			12,350	12,350
		Expenditure Fiscal Year, 1952–53..... $ 11,281		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 9,178 Estimated for balance of year..... 2,047		
		Estimated total for 1953–54..... $ 11,225		
		Eastern Rockies Forest Conservation Board—To provide for capital expenditures in conformity with Section 8(1) of the Eastern Rocky Mountain Forest Conservation Act—Completion of Program		
		Contributions.....(20)	500,000	1,050,000
		Expenditure Fiscal Year, 1952–53..... $ 1,034,016		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 312,513 Estimated for balance of year..... 607,682		
		Estimated total for 1953–54..... $ 920,195		
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		To Assist in Promoting the Tourist Business in Canada		
1	1	Director, Canadian Travel Bureau ($8,500–$9,500).....	9,500	9,500
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	7,160
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	5,540	6,480
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	5,880
2	2	Information Officers, Grade 5 ($4,890–$5,530).....	11,060	10,930
2	3	Information Officers, Grade 4 ($4,180–$4,860).....	9,720	13,900
1		Information Officer, Grade 3 ($3,830–$4,520).....	3,970	
1	1	Information Officer, Grade 2 ($3,480–$4,180).....	3,830	3,690
1	1	Storeman, Grade 3 ($2,990–$3,340).....	3,340	3,340
2	2	Storemen, Grade 2 ($2,640–$2,990).....	5,927	5,805
1	1	Storeman, Grade 1 ($2,280–$2,640).....	2,640	2,640
1	2	Stores Assistant, Grade 1 ($1,380–$1,780).....	1,780	3,188
2	2	Packers and Helpers ($2,040–$2,400).....	4,562	4,470
1	1	Supervising Clerk ($3,670–$4,020).....	4,020	3,968
2	1	Principal Clerks ($3,110–$3,670).....	6,640	3,425
7	8	Clerks, Grade 4 ($2,770–$3,110).....	21,310	24,288
7	7	Clerks, Grade 3 ($2,480–$2,770).....	18,727	18,809

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*		
		CANADIAN GOVERNMENT TRAVEL BUREAU—*Concluded*		
		To Assist in Promoting the Tourist Business in Canada—Concluded		
4	3	Clerks, Grade 2B ($2,190–$2,480)	9,641	7,423
4	5	Clerks, Grade 2A ($1,690–$2,240)	7,969	9,963
9	6	Clerks, Grade 1 ($1,380–$1,780)	14,207	9,326
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
3	2	Stenographers, Grade 2B ($2,190–$2,480)	7,125	4,890
2	3	Stenographers, Grade 2A ($1,800–$2,240)	4,480	6,473
	1	Stenographer, Grade 1	.....	1,780
1	2	Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,770	5,277
4	4	Office Appliance Operators, Grade 2B ($2,190–$2,480)	9,590	9,374
3	1	Office Appliance Operators, Grade 2A ($1,690–$2,240)	6,032	2,240
1	2	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,518	3,525
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,590
3	3	Typists, Grade 2B ($2,190–$2,370)	6,906	6,970
11	8	Typists, Grade 2A ($1,690–$2,240)	22,027	16,080
4	7	Typists, Grade 1 ($1,380–$1,780)	6,126	11,146
1	1	Office Boy ($960–$1,200)	1,020	1,050
	1	Office Girl	.....	1,170
		Approximate Requirement for Increases in Rates of Pay	19,900	
87	87	Full Time Positions (Detailed above) (1)	253,607	232,850
		Living and Rental Allowances (2)	12,000	11,000
		Professional and Special Services (4)	2,500	1,200
		Travelling and Removal Expenses (5)	8,000	8,000
		Freight, Express and Cartage (6)	5,000	5,000
		Postage (7)	1,500	800
		Telephones and Telegrams (8)	1,100	1,100
		Publication of Departmental Reports and Other Material (9)	187,000	187,000
		Films, Displays, Advertising and Other Informational Publicity (10)	40,000	55,000
		Advertising in American Newspapers and Magazines (10)	1,000,000	975,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	30,000	30,000
		Rental of New York Office (15)	18,000	18,800
		Electricity—New York Office (19)	800	800
		Membership Fees (20)	200	200
		Sundries (22)	1,700	1,700
			1,561,407	1,528,450

	Expenditure
Fiscal Year, 1952–53	$ 1,336,650
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 680,801
Estimated for balance of year	834,199
Estimated total for 1953–54	$ 1,515,000

		GENERAL		
		Appropriation Not Required for 1954–55		
		To provide for the restoration of the special account in the Consolidated Revenue Fund established by Section 35 of The National Housing Act by certain amounts paid out of the special account during the fiscal year 1952-53 (22)	.....	11,476

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE		
		Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Postmaster General.....	15,000	13,500
1	1	Chief Executive Officer, Post Office Department.....	11,000	10,000
2	1	Directors, Post Office Department ($8,500–$10,000).....	18,750	9,500
2		Chief Superintendents, Post Office Department ($7,000–$8,500).....	15,750	
2	2	Regional Directors, Grade 2, Post Office Department ($7,800–$8,400).....	16,500	16,350
3	3	Regional Directors, Grade 1, Post Office Department ($6,900–$7,800).....	22,650	22,050
11	9	Postal Superintendents ($5,700–$6,300).....	66,150	54,750
1	1	Executive Assistant to the Minister.....	5,900	5,900
1	1	Private Secretary to the Minister.....	5,820	5,776
1	1	Assistant Private Secretary.....	3,330	3,330
1	1	Departmental Solicitor, Grade 3 ($4,620–$5,260).....	5,260	5,200
2	2	Supervisory Inspectors, Post Office Department ($4,880–$5,240).....	9,980	9,989
2	2	Staff Training Officers, Grade 4 ($4,350–$5,150).....	9,955	9,690
1		Staff Training Officer, Grade 2 ($3,670–$4,490).....	4,125	
	1	Staff Training Officer, Grade 1.....	.....	3,915
3	3	Administrative Officers, Grade 3 ($4,280–$5,140).....	14,880	14,450
2	2	Administrative Officers, Grade 2 ($4,010–$4,830).....	9,035	8,755
3	2	Administrative Officers, Grade 1 ($3,670–$4,490).....	12,720	8,780
1	1	Administrative Assistant ($3,110–$3,810).....	3,320	3,390
1	1	Junior Administrative Officer ($2,880–$3,540).....	2,880	2,880
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,495	4,355
1		Supervisor of Office Services, Grade 5 ($4,150–$4,830)....	4,500	
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520).....	4,320	4,320
3	3	Departmental Accountants, Grade 2 ($3,460–$3,810).....	11,220	11,185
1	1	Editor, Grade 2 ($3,480–$4,180).....	4,520	4,520
1	1	Information Officer, Grade 2 ($3,480–$4,180).....	4,110	3,970
1	1	Information Officer, Grade 1 ($2,850–$3,830).....	3,445	3,270
1	2	Technician, Grade 1 ($2,990–$3,480).....	3,480	6,960
1	1	Storeman, Grade 3 ($2,990–$3,340).....	3,340	3,340
1		Storeman, Grade 2 ($2,640–$2,990).....	2,745	
2	2	Storemen, Grade 1 ($2,280–$2,640).....	5,280	5,160
1	1	Inspector of Stores, Grade 2 ($2,780–$3,130).....	3,130	3,060
1	1	Postal Chauffeur ($2,490–$3,120).....	3,120	3,120
9	10	Packers and Helpers ($2,040–$2,400).....	21,215	23,850
7	8	Head Clerks ($3,670–$4,350).....	29,670	33,420
2	2	Supervising Clerks ($3,670–$4,020).....	7,970	7,760
24	21	Principal Clerks ($3,110–$3,670).....	85,525	73,675
47	47	Clerks, Grade 4 ($2,770–$3,110).....	144,032	144,738
21	19	Clerks, Grade 3 ($2,480–$2,770).....	57,833	52,354
11	9	Clerks, Grade 2B ($2,190–$2,480).....	26,744	22,168
14	12	Clerks, Grade 2A ($1,690–$2,240).....	28,311	24,409
8	8	Clerks, Grade 1 ($1,380–$1,780).....	12,801	12,861
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,330
1	4	Office Appliance Operator, Grade 3 ($2,480–$2,770).....	2,770	10,900
	2	Office Appliance Operators, Grade 2B.....	.....	4,908
13	14	Stenographers, Grade 3 ($2,480–$2,770).....	35,923	38,443
3	7	Stenographers, Grade 2B ($2,190–$2,480).....	7,260	17,360
4	9	Stenographers, Grade 2A ($1,800–$2,240).....	8,713	19,558
2	3	Stenographers, Grade 1 ($1,380–$1,780).....	3,339	4,776

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE—*Continued*		
		Departmental Administration—Concluded		
2	1	Senior Transcribers, Grade 3 at $2,680	5,360	2,680
4		Senior Transcribers, Grade 2 at $2,500	10,000	
1		Senior Transcriber, Grade 1	2,320	
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,480
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
9	8	Typists, Grade 2A ($1,690–$2,240)	18,402	16,849
4	5	Typists, Grade 1 ($1,380–$1,780)	6,955	8,377
2	2	Confidential Messengers ($2,190–$2,480)	4,960	4,890
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,480
	1	Messenger	.....	2,180
		Secretarial Allowance	600	600
		Approximate Requirement for Increases in Rates of Pay	73,000	
249	246	Full Time Positions (Detailed above) (1)	915,183	798,881
		Terminable and Other Allowances (2)	2,000	1,700
		Professional and Special Services (4)	10,500	5,000
		Travelling Expenses (5)	35,300	30,720
		Freight, Express and Cartage (6)	5,000	2,500
		Telephones and Telegrams (8)	3,400	3,400
		Publication of Departmental Reports and Other Material (9)	77,000	60,100
		Films, Displays, Advertising and Other Informational Publicity (10)	192,000	192,000
		Office Stationery, Supplies and Equipment (11)	45,000	35,000
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo (20)	20,000	19,000
		Sundries (22)	10,000	9,710
			1,316,383	1,159,011

	Expenditure
Fiscal Year, 1952–53	$ 1,131,105
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 777,013
Estimated for balance of year	394,987
Estimated total for 1953–54	$ 1,172,000

Operations

SALARIES OF HEADQUARTERS ADMINISTRATION

1	1	Director, Post Office Department ($8,500–$10,000)	10,000	10,000
2	2	Chief Superintendents, Post Office Department ($7,000–$8,500)	15,625	14,500
7	4	Postal Superintendents ($5,700–$6,300)	41,750	24,050
1	1	Technical Adviser	7,500	7,500
1	1	Engineer, Grade 3 ($4,920–$5,640)	5,260	5,260
2	3	Engineers, Grade 2 ($4,500–$5,220)	10,440	14,640
3	3	Administrative Officers, Grade 3 ($4,280–$5,140)	15,420	14,965
9	1	Administrative Officers, Grade 2 ($4,010–$4,830)	38,085	4,115
1	2	Administrative Officer, Grade 1 ($3,670–$4,490)	4,055	8,405
2	2	Administrative Assistants ($3,110–$3,810)	6,570	7,060
1	1	Junior Administrative Officer ($2,880–$3,540)	2,880	2,880
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,860	
2	1	Technical Officers, Grade 3 ($3,830–$4,520)	9,040	4,520
2	1	Technical Officers, Grade 2 ($3,130–$3,830)	6,880	3,410

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF HEADQUARTERS ADMINISTRATION—*Concluded*		
1	1	Postal Supervisor, Grade 5 ($4,180–$4,520)	4,520	4,520
1	1	Supervising Draftsman, Grade 2 ($4,040–$4,520)	4,475	4,355
3	3	Draftsmen, Grade 3 ($3,480–$4,180)	11,560	11,140
2	2	Draftsmen, Grade 2 ($2,920–$3,480)	6,120	6,540
3	3	Draftsmen, Grade 1 ($2,500–$2,920)	8,375	8,515
2		Student Draftsmen ($1,800–$2,480)	4,068	
2	3	Technicians, Grade 2 ($3,480–$3,830)	7,485	11,490
1		Postal Clerk, Grade 2 ($2,220–$3,130)	3,130	
6	6	Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	16,580	16,860
5	7	Head Clerks ($3,670–$4,350)	21,385	29,250
19	14	Principal Clerks ($3,110–$3,670)	67,105	48,895
18	18	Clerks, Grade 4 ($2,770–$3,110)	55,331	55,688
21	19	Clerks, Grade 3 ($2,480–$2,770)	56,947	51,103
21	26	Clerks, Grade 2B ($2,190–$2,480)	51,625	63,940
17	17	Clerks, Grade 2A ($1,690–$2,240)	34,041	34,530
9	7	Clerks, Grade 1 ($1,380–$1,780)	14,339	11,363
4	4	Stenographers, Grade 3 ($2,480–$2,770)	11,080	11,038
1	3	Stenographer, Grade 2B ($2,190–$2,480)	2,480	7,440
4	5	Stenographers, Grade 2A ($1,800–$2,240)	8,483	10,925
2		Stenographers, Grade 1 ($1,380–$1,780)	3,491	
2	4	Senior Transcribers, Grade 3 at $2,680	5,360	10,720
2		Senior Transcribers, Grade 2 at $2,500	5,000	
4		Senior Transcribers, Grade 1 at $2,320	9,280	
	1	Typist, Grade 2B	.....	2,370
3	6	Typists, Grade 2A ($1,690–$2,240)	5,815	12,368
6	6	Typists, Grade 1 ($1,380–$1,780)	9,867	9,821
1	1	Office Boy ($960–$1,200)	1,050	1,110
8	8	Carpenters	30,240	30,240
1	1	Machinist	3,400	3,400
1	1	Shop Foreman	4,000	4,000
		Approximate Requirement for Increases in Rates of Pay	53,000	
205	190		697,997	582,926
		SALARIES OF POST OFFICE STAFFS		
2	2	Postmasters, Grade 18 ($6,900–$7,800)	15,150	14,550
2	2	Postmasters, Grade 17 ($6,300–$6,900)	13,800	13,800
3	2	Postmasters, Grade 16 ($5,940–$6,540)	19,620	13,080
7	7	Postmasters, Grade 15 ($5,560–$5,900)	41,265	40,960
1	2	Postmaster, Grade 14 ($5,240–$5,560)	5,560	11,060
2	2	Postmasters, Grade 13 ($4,940–$5,260)	10,520	10,490
19	17	Postmasters, Grade 12 ($4,620–$4,940)	92,705	83,620
33	28	Postmasters, Grade 11 ($4,270–$4,620)	150,819	128,155
48	47	Postmasters, Grade 10 ($3,990–$4,410)	207,375	203,579
170	161	Postmasters, Grade 9 ($3,710–$4,060)	682,304	648,782
6	6	Postal Supervisors, Grade 8 ($4,920–$5,560)	32,790	32,485
1	1	Postal Supervisor, Grade 7 ($4,880–$5,240)	5,240	5,240
27	21	Postal Supervisors, Grade 6 ($4,460–$4,860)	128,180	98,705
34	35	Postal Supervisors, Grade 5 ($4,180–$4,520)	151,550	155,975
62	53	Postal Supervisors, Grade 4 ($3,830–$4,180)	254,757	218,520
156	162	Postal Supervisors, Grade 3 ($3,480–$3,830)	592,522	616,128
404	399	Postal Supervisors, Grade 2 ($3,200–$3,480)	1,402,491	1,386,490
183	167	Postal Supervisors, Grade 1 ($3,130–$3,340)	609,448	555,186
223	213	Supervisory Postal Clerks ($3,130–$3,340)	742,850	709,206
400	399	Supervisory Letter Carriers ($2,850–$3,130)	1,238,665	1,234,765
8	8	Supervisory Mail Handlers ($2,850–$2,990)	23,920	23,920
7,822	7,047	Postal Clerks, Grade 2 ($2,220–$3,130)	22,834,779	20,857,620

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF POST OFFICE STAFFS—*Concluded*		
922	867	Postal Clerks, Grade 2 (Part Time)	1,023,420	1,031,730
723	692	Postal Clerks, Grade 1 ($1,860–$2,560)	1,681,215	1,480,950
34	33	Postal Clerks, Grade 1 (Part Time)	33,320	32,340
294	290	Despatchers ($2,220–$3,130)	903,231	892,608
4,697	4,685	Letter Carriers ($2,220–$2,850)	13,100,476	13,026,032
21	18	Letter Carriers (Part Time)	23,310	21,420
1,338	1,225	Mail Handlers ($2,080–$2,700)	3,460,155	3,175,115
91	89	Mail Handlers (Part Time)	94,640	105,910
45	48	Postal Chauffeurs ($2,220–$2,850)	127,989	135,560
16	15	Postal Messengers ($1,380–$1,780)	25,745	23,857
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,560	5,560
5	5	Assistant Technicians, Grade 3 ($2,630–$2,990)	14,950	14,830
	1	Engineer, Grade 3	.....	4,920
	1	Administrative Officer, Grade 3	.....	5,075
1		Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,720	
2	1	Maintenance Supervisors, Grade 3 ($3,020–$3,370)	6,724	3,370
3	1	Maintenance Supervisors, Grade 2 ($2,810–$3,160)	9,480	3,160
5	4	Maintenance Craftsmen, Grade 3 ($2,810–$3,160)	15,660	12,640
21	14	Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	61,549	42,071
5	5	Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	14,015	13,875
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,850	2,710
10	9	Cleaners and Helpers ($2,040–$2,400)	23,790	21,090
13	14	Watchmen ($2,040–$2,400)	31,200	33,450
4	3	Telephone Operators, Grade 2 ($1,690–$2,020)	7,753	5,539
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
7	5	Clerks, Grade 4 ($2,770–$3,110)	21,475	15,550
7	6	Clerks, Grade 3 ($2,480–$2,770)	19,210	16,620
7	8	Clerks, Grade 2B ($2,190–$2,480)	17,360	19,840
8	8	Clerks, Grade 2A ($1,690–$2,240)	15,390	16,242
9	11	Clerks, Grade 1 ($1,380–$1,780)	14,854	18,298
6	8	Stenographers, Grade 3 ($2,480–$2,770)	16,620	22,108
12	11	Stenographers, Grade 2B ($2,190–$2,480)	29,760	27,280
16	15	Stenographers, Grade 2A ($1,800–$2,240)	35,128	32,610
14	17	Stenographers, Grade 1 ($1,380–$1,780)	23,819	28,483
5	6	Typists, Grade 2A ($1,690–$2,240)	10,870	12,670
6	5	Typists, Grade 1 ($1,380–$1,780)	10,073	8,337
7	8	Carpenters	33,050	38,050
5	5	Electricians	21,700	21,700
3	1	Machinist Foremen	12,600	4,200
12	13	Machinists	46,800	50,700
	1	Maintenance Foreman	.....	4,500
	1	Shop Foreman	.....	3,100
		To provide for the change in status of Post Offices to the Staff Post Office basis:		
89	37	Full Time Positions	215,340	86,670
10	4	Part Time Positions	9,800	3,920
		Approximate Requirement for Increases in Rates of Pay	3,831,000	
18,089	16,974		54,315,581	47,590,676
		SALARIES OF DISTRICT OFFICE STAFFS		
8	8	District Post Office Inspectors, Grade 2 ($5,300–$6,300)	49,600	49,750
6	6	District Post Office Inspectors, Grade 1 ($5,300–$6,080)	36,150	36,480
1	1	Postal Supervisor, Grade 8 ($4,920–$5,560)	5,560	5,560
9	9	Postal Supervisors, Grade 7 ($4,600–$5,240)	46,770	46,210
12	12	Postal Supervisors, Grade 5 ($4,180–$4,520)	53,925	53,130
30	30	Postal Supervisors, Grade 4 ($3,830–$4,180)	123,514	123,515
24	22	Postal Supervisors, Grade 3 ($3,480–$3,830)	90,681	81,968

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF DISTRICT OFFICE STAFFS—*Concluded*		
50	51	Postal Supervisors, Grade 2 ($3,200-$3,480)	173,895	176,220
66		Area Superintendents ($4,800-$5,520)	323,520	
	65	Post Office Inspectors	.....	305,140
17	14	Supervisory Postal Clerks ($3,130-$3,340)	56,484	46,550
189	180	Postal Clerks, Grade 2 ($2,220-$3,130)	584,764	555,445
5	5	Mail Handlers ($2,080-$2,700)	13,355	13,100
1		Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	
1	1	Departmental Accountant, Grade 5 ($4,520-$4,860)	4,860	4,860
14	14	Staff Training Officers, Grade 3 ($4,010-$4,830)	66,105	65,435
5		Mail Transportation Officers ($4,180-$4,520)	21,425	
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,670
6	6	Clerks, Grade 4 ($2,770–$3,110)	18,660	18,540
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,310	8,310
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,240
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,490	3,310
25	22	Stenographers, Grade 3 ($2,480–$2,770)	68,923	60,790
11	36	Stenographers, Grade 2B ($2,190–$2,480)	27,280	88,978
33	48	Stenographers, Grade 2A ($1,800–$2,240)	71,499	103,802
5	12	Stenographers, Grade 1 ($1,380–$1,780)	8,535	20,639
23	16	Senior Transcribers, Grade 3 at $2,680	61,640	42,880
15		Senior Transcribers, Grade 2 at $2,500	37,500	
8		Senior Transcribers, Grade 1 at $2,320	18,560	
17	9	Typists, Grade 2A ($1,690–$2,240)	35,300	18,177
2	3	Typists, Grade 1 ($1,380–$1,780)	3,172	5,272
		Approximate Requirement for Increases in Rates of Pay	168,000	
591	578		2,196,877	1,944,321
		SALARIES OF RAILWAY MAIL SERVICE STAFFS		
1,469	1,350	Railway Mail Clerks ($2,710–$3,550) (including $366,000 for Increases in Rates of Pay)	5,243,630	4,582,955
20,354	19,092		62,454,085	54,700,878
		Of which totals:		
19,276	18,081	Full Time Positions	56,851,595	53,505,558
1,078	1,011	Part Time Positions	1,184,490	1,195,320
		Increases in Rates of Pay	4,418,000	
20,354	19,092	Total Continuing Establishment (Detailed above)	62,454,085	54,700,878
		Casuals and Others (Post Office Staffs)	4,427,000	2,278,000
		Grand Total Salaries and Wages (1)	66,881,085	56,978,878
		Overtime Payments for Operating Services (1)	3,417,000	2,268,000
		Terminable, Northern and Other Allowances (2)	66,600	53,480
		Mileage Allowances (2)	850,000	875,000
		Boot Allowance (2)	222,000	222,000
		Professional and Special Services (4)	96,825	96,825
		Travelling and Removal Expenses (5)	292,420	236,460
		Freight, Express and Cartage (6)	60,000	50,000
		Telephones and Telegrams (8)	128,000	113,460
		Publication of Departmental Reports and Other Material (9)	77,000	58,000
		Office Stationery, Supplies and Equipment (11)	565,200	365,200
		Mail Bags (12)	670,000	720,000
		Uniforms and Letter Carrier Satchels (12)	263,000	697,000

DETAILS OF SERVICES—*Continued*

Number 54-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE—*Continued*		
		Operations—Concluded		
		Materials and Supplies.....(12)	567,000	483,250
		Rentals of Storage Space.....(15)	3,000	3,000
		Acquisition of Equipment.....(16)	1,461,000	1,573,750
		Repairs and Upkeep of Equipment.....(17)	270,000	225,000
		Rentals of Equipment.....(18)	46,000	40,000
		Unemployment Insurance Contributions.....(21)	65,000	55,000
		Sundries.....(22)	6,500	6,500
			76,007,630	65,120,803
		Expenditure		
		Fiscal Year, 1952-53..... $ 60,680,727		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 46,792,222		
		Estimated for balance of year..... 19,308,778		
		Estimated total for 1953-54..... $ 66,101,000		
		Transportation—Movement of Mail by Land, Air and Water, including Administration		
1	1	Director, Post Office Department ($8,500-$10,000).....	9,000	8,375
2	2	Chief Superintendents, Post Office Department ($7,000-$8,500).....	14,625	14,000
5	3	Postal Superintendents ($5,500-$6,300).....	29,350	17,300
1		Postal Supervisor, Grade 4 ($3,830-$4,180).....	4,040	
	1	Postal Supervisor, Grade 3.....	.....	3,585
2	2	Administrative Officers, Grade 3 ($4,280-$5,140).....	9,825	9,360
7	6	Administrative Officers, Grade 2 ($4,010-$4,830).....	31,050	26,840
2	3	Administrative Officers, Grade 1 ($3,670-$4,490).....	8,780	13,140
2	2	Administrative Assistants ($3,110-$3,810).....	6,920	6,850
3	3	Head Clerks ($3,670-$4,350).....	12,340	11,920
7		Supervising Clerks ($3,670-$4,020).....	27,108	
9	16	Principal Clerks ($3,110-$3,670).....	33,030	58,335
17	16	Clerks, Grade 4 ($2,770-$3,110).....	52,375	49,379
10	12	Clerks, Grade 3 ($2,480-$2,770).....	27,507	32,727
5	6	Clerks, Grade 2B ($2,190-$2,480).....	11,751	14,648
6	6	Clerks, Grade 2A ($1,690-$2,240).....	13,055	12,753
4	2	Clerks, Grade 1 ($1,380-$1,780).....	6,443	3,263
2	3	Stenographers, Grade 3 ($2,480-$2,770).....	5,540	8,158
	2	Stenographers, Grade 2B.....	.....	4,960
2		Stenographers, Grade 2A ($1,800-$2,240).....	4,150	
	1	Stenographer, Grade 1.....	.....	1,745
	3	Senior Transcribers, Grade 3.....	.....	8,040
3		Senior Transcribers, Grade 2 at $2,500.....	7,500	
2		Senior Transcribers, Grade 1 at $2,320.....	4,640	
1	2	Typist, Grade 2B ($2,190-$2,370).....	2,370	4,740
3	3	Typists, Grade 2A ($1,690-$2,240).....	5,814	5,896
2	1	Typists, Grade 1 ($1,380-$1,780).....	3,145	1,684
		Approximate Requirement for Increases in Rates of Pay..	30,000	
98	96	Full Time Positions (Detailed above).....(1)	360,358	317,698
		Terminable Allowances.....(2)	1,700	1,500
		Travelling Expenses.....(5)	8,500	3,720
		Telephones and Telegrams.....(8)	500	500
		Office Stationery, Supplies and Equipment.....(11)	56,000	61,230
		Rural Mail Delivery Boxes.....(16)	130,000	120,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE—*Continued*		
		Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded		
		Sundries.....(22)	200	200
		Mail Service by Railway.....(32)	15,360,000	14,199,750
		Mail Service by Ordinary Land Conveyance including Rural Mail Delivery.....(32)	19,805,000	18,681,023
		Mail Service by Air.....(32)	10,102,000	9,995,100
		Mail Service by Water.....(32)	2,700,000	2,700,000
			48,524,258	46,080,721
		Expenditure Fiscal Year, 1952-53..... $ 41,351,780		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 28,283,573 Estimated for balance of year..... 17,468,427		
		Estimated total for 1953-54..... $ 45,752,000		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps		
1	1	Director, Post Office Department ($8,500–$10,000).....	10,000	9,500
2		Chief Superintendents, Post Office Department ($7,000–$8,500).....	14,250	
4	4	Postal Superintendents ($5,500–$6,300).....	23,500	23,000
2	1	Administrative Officers, Grade 5 ($5,220–$5,880).....	11,760	5,880
	1	Administrative Officer, Grade 4.....	.....	5,540
2	2	Administrative Officers, Grade 3 ($4,280–$5,140).....	10,280	10,280
2	2	Administrative Officers, Grade 1 ($3,670–$4,490).....	8,005	7,690
4	4	Departmental Accountants, Grade 6 ($4,600–$5,240).....	19,460	20,720
2	2	Departmental Accountants, Grade 5 ($4,520–$4,860).....	9,720	9,720
4	3	Departmental Accountants, Grade 4 ($4,180–$4,520).....	17,635	13,395
5	4	Departmental Accountants, Grade 3 ($3,810–$4,160).....	20,625	16,640
12	13	Departmental Accountants, Grade 2 ($3,460–$3,810).....	45,354	49,164
23	24	Departmental Accountants, Grade 1 ($3,110–$3,460).....	78,725	82,673
1		Storeman, Grade 2 ($2,640–$2,990).....	2,938	
	1	Storeman, Grade 1.....	.....	2,640
6	4	Packers and Helpers ($2,040–$2,400).....	14,370	9,210
5	4	Truckmen ($2,040–$2,400).....	11,850	9,570
2	2	Head Clerks ($3,670–$4,350).....	8,195	8,300
4	3	Supervising Clerks ($3,670–$4,020).....	15,905	12,022
20	20	Principal Clerks ($3,110–$3,670).....	71,755	71,705
66	70	Clerks, Grade 4 ($2,770–$3,110).....	204,001	216,230
97	96	Clerks, Grade 3 ($2,480–$2,770).....	267,071	264,865
36	42	Clerks, Grade 2B ($2,190–$2,480).....	89,155	103,954
26	30	Clerks, Grade 2A ($1,690–$2,240).....	53,163	62,890
22	21	Clerks, Grade 1 ($1,380–$1,780).....	36,426	33,695
10	9	Office Appliance Operators, Grade 3 ($2,480–$2,770).....	27,423	24,799
56	54	Office Appliance Operators, Grade 2B ($2,190–$2,480).....	137,395	133,017
23	25	Office Appliance Operators, Grade 2A ($1,690–$2,240).....	43,524	50,232
8	9	Office Appliance Operators, Grade 1 ($1,380–$1,780).....	12,582	14,158
6	9	Stenographers, Grade 3 ($2,480–$2,770).....	16,299	24,782
3	3	Stenographers, Grade 2B ($2,190–$2,480).....	7,440	7,440
5		Stenographers, Grade 2A ($1,800–$2,240).....	10,597	
1	5	Stenographer, Grade 1 ($1,380–$1,780).....	1,684	8,048
6	5	Senior Transcribers, Grade 3 at $2,680.....	16,080	13,400
1		Senior Transcriber, Grade 2	2,500	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		POST OFFICE—*Concluded*		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps —Concluded		
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
2	3	Typists, Grade 2A ($1,690–$2,240)	3,904	6,474
4	4	Typists, Grade 1 ($1,380–$1,780)	6,319	6,458
9	9	Office Boys ($960–$1,200)	9,810	9,705
2	2	Confidential Messengers ($2,190–$2,480)	4,960	4,960
	1	Messenger	.....	2,180
		Approximate Requirement for Increases in Rates of Pay	121,000	
485	493	Full Time Positions (Detailed above) (1)	1,468,030	1,357,306
		Terminable Allowances (2)	.....	1,000
		Travelling Expenses (5)	2,720	2,720
		Telephones and Telegrams (8)	2,000	2,000
		Publication of Manual of Financial Procedure and Other Material (9)	7,000	10,000
		Office Stationery, Supplies and Equipment (11)	153,000	140,000
		Rental of Accounting Machines (11)	42,000	50,000
		Money Order Forms (12)	147,000	143,000
		Manufacture of Postage Stamps and Stamped Postage Supplies (12)	731,000	722,000
		Postage Meter and Postage Register Supplies (12)	34,000	28,000
		Sundries (22)	200	280
			2,586,950	2,456,306

	Expenditure
Fiscal Year, 1952-53	$ 2,342,896
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 1,613,515
Estimated for balance of year	841,485
Estimated total for 1953-54	$ 2,455,000

Recapitulation of Expenditures from Appropriations Compared with Net Revenue

	Total Expenditure	Net Revenue
Fiscal Year, 1952-53	$105,506,508	$112,024,244
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 77,466,323	$ 85,864,137 (Unadjusted)
Estimated for balance of year	38,013,677	27,004,863
Estimated total for 1953-54	$115,480,000	$112,869,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PRIVY COUNCIL		
		Prime Minister's Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Privy Council Office		
		General Administration		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	15,000	15,000
1	1	Private Secretary to the Prime Minister.....	9,000	7,980
1	1	Assistant Deputy Head, Assistant Clerk of the Privy Council.....	9,000	9,000
2	2	Assistant Secretaries to the Cabinet, 1 at $10,000 and 1 at $9,000.....	19,000	17,000
1		Secretary of the Prime Minister's and Privy Council Offices	9,000	
1	1	Registrar of the Cabinet.....	7,000	7,000
1	1	Private Secretary to the President of the Privy Council..	5,472	5,472
1	1	Assistant Private Secretary to the President of the Privy Council.....	3,372	3,372
	1	Privy Council Officer, Grade 6.....	.....	7,950
1		Privy Council Officer, Grade 5 ($6,600-$7,200).....	7,125	
2	1	Privy Council Officers, Grade 4 ($5,580-$6,520).....	11,875	6,520
2	3	Privy Council Officers, Grade 3 ($4,940-$5,580).....	10,810	15,990
1	1	Privy Council Officer, Grade 2 ($4,280-$4,860).....	4,860	4,770
	1	Privy Council Officer, Grade 1.....	.....	3,280
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,555	5,370
	1	Administrative Officer, Grade 4.....	.....	5,540
2	2	Administrative Officers, Grade 3 ($4,280-$5,140).....	9,510	9,110
1	2	Administrative Officer, Grade 1 ($3,670-$4,490).....	4,290	8,320
1	1	Administrative Assistant ($3,110-$3,810).....	3,810	3,810
4	4	Head Clerks ($3,670-$4,350).....	17,210	16,950
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,950
8	8	Principal Clerks ($3,110-$3,670).....	29,185	28,843
12	10	Clerks, Grade 4 ($2,770-$3,110).....	37,082	30,830
5	7	Clerks, Grade 3 ($2,480-$2,770).....	13,490	19,048
4	5	Clerks, Grade 2B ($2,190-$2,480).....	9,850	12,220
3	1	Clerks, Grade 2A ($1,690-$2,240).....	6,308	2,217
1	1	Clerk, Grade 2 (Part Time).....	840	840
3	1	Clerks, Grade 1 ($1,380-$1,780).....	4,498	1,600
7	7	Stenographers, Grade 3 ($2,480-$2,770).....	19,348	19,320
1	2	Stenographer, Grade 2B ($2,190-$2,480).....	2,383	4,670
5	5	Stenographers, Grade 2A ($1,800-$2,240).....	10,843	11,118
7	6	Typists, Grade 2A ($1,690-$2,240).....	14,499	12,891
	2	Typists, Grade 1.....	.....	3,008
2	2	Doorkeepers ($2,480-$3,030).....	6,060	6,060
2	3	Confidential Messengers ($2,190-$2,480).....	4,960	7,405
		Provision for General Administrative Assistance.....	5,000	5,000
		Approximate Requirement for Increases in Rates of Pay..	22,800	
85	87		343,055	321,452

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PRIVY COUNCIL—*Continued*		
		PRIVY COUNCIL OFFICE—*Concluded*		
		General Administration—Concluded		
		Of which totals:		
84	86	Full Time Positions	319,415	320,612
1	1	Part Time Position	840	840
		Increases in Rates of Pay	22,800	
85	87	Total Salaries (Detailed above) (1)	343,055	321,452
		Allowances (2)	300	300
		Travelling Expenses (5)	5,500	5,500
		Freight, Express and Cartage (6)	50	50
		Postage (7)	500	500
		Telephones, Telegrams and Other Communication Services (8)	7,000	7,000
		Office Stationery, Supplies and Equipment (11)	16,000	16,000
		Sundries (22)	1,000	1,000
			373,405	351,802

	Expenditure
Fiscal Year, 1952-53	$ 324,973
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 251,216
Estimated for balance of year	89,244
Estimated total for 1953-54	$ 340,460

		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
1	1	Steward	3,600	3,600
1	1	Cook	1,860	1,800
5	5	Maids	5,700	4,500
7	7	Full Time Positions (Detailed above) (1)	11,160	9,900
		Office Stationery, Supplies and Equipment (11)	2,000	2,500
		Uniforms (12)	1,400	1,500
		Other Materials and Supplies (Food) (12)	6,700	7,000
		Entertainment Expenses (22)	2,800	3,100
		Sundries (22)	940	1,000
			25,000	25,000

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 17,751	$ 5,000
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 15,460	$ 3,750
Estimated for balance of year	5,575	1,250
Estimated total for 1953-54	$ 21,035	$ 5,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PRIVY COUNCIL—*Concluded*		
		FEDERAL DISTRICT COMMISSION		
		Construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission		
		Maintenance and Improvements.....(22)	300,000	300,000
		Expenditure Fiscal Year, 1952-53..... $ 300,000 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 225,000 Estimated for balance of year..... 75,000 Estimated total for 1953-54..... $ 300,000		
		Maintenance and improvement of grounds adjoining Government Buildings at Ottawa and for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission		
		Maintenance and Improvements.....(22)	475,085	433,500
		Expenditure Fiscal Year, 1952-53..... $ 407,942 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 351,065 Estimated for balance of year..... 82,435 Estimated total for 1953-54..... $ 433,500		
		Expenses of the National Capital Planning Committee		
		Expenses.....(22)	95,226	96,226
		Expenditure Fiscal Year, 1952-53..... $ 88,921 Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 64,501 Estimated for balance of year..... 28,775 Estimated total for 1953-54..... $ 93,276		
		To authorize payment of a seventh instalment to the National Capital Fund		
		Payment to the National Capital Fund.....(22)	2,500,000	2,500,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		PUBLIC ARCHIVES		
		General Administration and Technical Services		
1	1	Dominion Archivist	12,000	12,000
1	1	Assistant Dominion Archivist ($7,200-$8,000)	8,000	8,000
1	1	Curator of Laurier House	6,600	6,600
	1	Administrative Officer, Grade 7	.....	6,260
1	1	Administrative Officer, Grade 6 ($5,540-$6,480)	6,480	6,480
1	1	Editor, Grade 4 ($5,240-$5,900)	5,830	5,900
1		Editor, Grade 3 ($4,600-$5,240)	4,775	
	1	Editor, Grade 2	.....	4,520
3	4	Archivists, Grade 5 ($4,620-$5,260)	15,780	20,860
2	2	Archivists, Grade 3 ($4,180-$4,520)	8,950	8,710
7	6	Archivists, Grade 2 ($3,300-$4,220)	28,400	23,160
5	5	Archivists, Grade 1 ($2,940-$3,540)	15,885	15,150
1	1	Librarian, Grade 3 ($3,830-$4,520)	4,520	4,520
1	1	Librarian, Grade 2 ($2,990-$3,830)	3,620	3,480
1	1	Librarian, Grade 1 ($2,640-$3,130)	2,710	2,710
1	1	Technician, Grade 3 ($3,830-$4,180)	4,180	4,128
2	2	Technicians, Grade 2 ($3,480-$3,830)	7,556	7,310
3	2	Technicians, Grade 1 ($2,990-$3,480)	10,230	6,593
2	2	Assistant Technicians, Grade 3 ($2,630-$2,990)	5,980	5,980
1		Assistant Technician, Grade 2 ($2,240-$2,600)	2,300	
1	1	Senior Photographer ($3,130-$3,480)	3,480	3,480
1	1	Photographer ($2,640-$2,990)	2,990	2,973
1	1	Translator, Grade 1 ($2,640-$3,130)	3,130	3,130
1	1	Cleaner and Helper ($2,040-$2,400)	2,400	2,400
2	2	Bindery Girls, Archives ($1,340-$1,780)	3,560	3,560
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
2	3	Principal Clerks ($3,110-$3,670)	6,850	11,010
1	1	Principal Clerk (UK) (£764-£922)	2,766	2,652
1	2	Clerk, Grade 4 ($2,770-$3,110)	3,110	6,190
4	3	Clerks, Grade 3 ($2,480-$2,770)	10,955	8,310
	1	Clerk, Grade 2B	.....	2,410
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,240	2,240
2	2	Clerks (UK), Grade 2 (£459-£569)	3,414	2,957
1	1	Clerk, Grade 1 ($1,380-$1,780)	1,490	1,380
1	1	Assistant (Paris), Grade 5	2,100	2,100
3	2	Stenographers, Grade 3 ($2,480-$2,770)	8,310	5,540
1	2	Stenographer, Grade 2B ($2,190-$2,480)	2,480	4,725
	1	Stenographer, Grade 2A	.....	2,075
1	1	Typist, Grade 2B ($2,190-$2,370)	2,370	2,300
2		Typists, Grade 2A ($1,690-$2,240)	3,793	
2	3	Typists, Grade 1 ($1,380-$1,780)	3,310	4,745
1	1	Confidential Messenger ($2,190-$2,480)	2,480	2,480
2	2	Archives Helpers	4,150	4,150
		Approximate Requirement for Increases in Rates of Pay	18,400	
67	68	Full Time Positions (Detailed above) (1)	251,924	237,518
		Living Allowances (2)	3,756	4,116
		Travelling Expenses (5)	3,700	3,150
		Freight, Express and Cartage (6)	800	580
		Postage (7)	250	250
		Telephones and Telegrams (8)	50	50
		Publication of Departmental Reports and Other Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	17,000	17,000
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc. (22)	11,500	11,500
		Sundries (22)	2,040	2,040
			297,020	282,204

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY—*Continued*		
		PUBLIC ARCHIVES—*Concluded*		
		General Administration and Technical Services—Concluded		
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 255,439		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 190,300		
		Estimated for balance of year 80,192		
		Estimated total for 1953-54 ..... $ 270,492		
		NATIONAL LIBRARY		
		General Administration		
1		Assistant National Librarian	9,000	
2	1	Librarians, Grade 4 ($4,180-$4,860)	9,690	4,860
2	2	Librarians, Grade 3 ($3,830-$4,520)	8,185	8,665
2	2	Librarians, Grade 2 ($2,990-$3,830)	6,960	6,120
4	2	Librarians, Grade 1 ($2,640-$3,130)	11,540	5,420
	1	Assistant Technician, Grade 3	.....	2,810
1		Clerk, Grade 3 ($2,480-$2,770)	2,770	
2	1	Clerks, Grade 2A ($1,690-$2,240)	4,178	2,158
3	4	Clerks, Grade 1 ($1,380-$1,780)	4,855	6,360
1		Stenographer, Grade 3 ($2,480-$2,770)	2,535	
1		Typist, Grade 2A ($1,690-$2,240)	1,745	
2	1	Typists, Grade 1 ($1,380-$1,780)	2,980	1,655
		Approximate Requirement for Increases in Rates of Pay	5,000	
21	14	Full Time Positions (Detailed above) ..... (1)	69,438	38,048
		Travelling Expenses ..... (5)	4,200	4,200
		Freight, Express and Cartage ..... (6)	350	350
		Postage ..... (7)	150	150
		Telephones and Telegrams ..... (8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies ..... (9)	12,500	11,000
		Office Stationery, Supplies and Equipment ..... (11)	5,500	5,500
		Purchase of Books, Periodicals, Indexes, Bibliographies and Catalogues (to be purchased from National Library Purchase Account) ..... (11)	.....	6,500
		Photostats ..... (12)	9,500	9,500
		Sundries ..... (22)	1,300	1,300
			102,998	76,608
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 51,276		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 53,670		
		Estimated for balance of year 36,576		
		Estimated total for 1953-54 ..... $ 90,246		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1954-55	1953-54		1954-55	1953-54
			$	$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY—*Concluded*		
		NATIONAL LIBRARY—*Concluded*		
		Payment to the National Library Purchase Account for the Purpose of Acquiring Books		
		Purchase of Books.....(22)	40,000	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC PRINTING AND STATIONERY		
		Departmental Administration		
1	1	Queen's Printer and Controller of Stationery	13,500	13,500
1	1	Director of Services	8,500	8,500
1	1	Assistant Director of Services ($6,600–$7,200)	7,200	7,050
1	1	Printing and Stationery Officer, Grade 8 ($4,900–$5,500)	5,500	5,500
1	1	Printing and Stationery Officer, Grade 7 ($4,620–$5,200)	5,200	5,200
5	6	Printing and Stationery Officers, Grade 6 ($4,620–$4,900)	23,799	28,269
2	1	Printing and Stationery Officers, Grade 5 ($4,300–$4,620)	9,005	4,620
3	4	Printing and Stationery Officers, Grade 4 ($4,020–$4,300)	12,620	16,885
4	4	Printing and Stationery Officers, Grade 3 ($3,740–$4,020)	15,800	15,660
5	3	Printing and Stationery Officers, Grade 2 ($3,060–$3,620)	16,995	10,020
20	19	Printing and Stationery Officers, Grade 1 ($2,640–$3,060)	55,698	50,164
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	
2	2	Junior Administrative Officers ($2,880–$3,540)	5,958	5,646
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
12	12	Clerks, Grade 4 ($2,770–$3,110)	36,349	36,052
11	11	Clerks, Grade 3 ($2,480–$2,770)	29,346	29,287
16	9	Clerks, Grade 2B ($2,190–$2,480)	38,697	22,043
18	17	Clerks, Grade 2A ($1,690–$2,240)	34,026	33,353
6	7	Clerks, Grade 1 ($1,380–$1,780)	9,381	11,146
1		Secretary to Executive ($2,770–$3,330)	3,050	
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,290	5,153
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,440	7,260
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,103
3	4	Typists, Grade 2B ($2,190–$2,370)	6,943	9,120
12	13	Typists, Grade 2A ($1,690–$2,240)	22,290	24,881
5	9	Typists, Grade 1 ($1,380–$1,780)	6,483	14,126
1		Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,619	
7	7	Office Appliance Operators, Grade 2B ($2,190–$2,480)	16,807	16,179
4	5	Office Appliance Operators, Grade 2A ($1,690–$2,240)	9,551	8,946
1	2	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,655	3,325
2	2	Messengers ($1,840–$2,180)	4,360	4,360
		Approximate Requirement for Increases in Rates of Pay	31,000	
153	149	Full Time Positions (Detailed above) (1)	455,802	402,018
		Travelling Expenses (5)	5,000	5,000
		Postage (7)	1,800	1,800
		Telephones and Telegrams (8)	5,500	5,500
		Publication of Departmental Reports and Other Material (9)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	84,780	78,500
		Sundries (22)	2,000	2,000
			557,882	497,818

	Expenditure
Fiscal Year, 1952–53	$ 394,945
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 362,618
Estimated for balance of year	153,382
Estimated total for 1953–54	$ 516,000

		Stationery Branch		
1	1	Printing and Stationery Officer, Grade 5 ($4,300-$4,620	4,620	4,620
2	1	Printing and Stationery Officers, Grade 3 ($3,740-$4,020)	7,295	4,020
1		Storeman, Grade 2 ($2,640-$2,990)	2,780	
1	1	Storeman, Grade 1 ($2,280-$2,640)	2,640	2,640

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Stationery Branch—Concluded		
3	3	Storekeepers, Grade 1 ($2,020-$2,520)	7,560	7,560
27	27	Packers and Helpers ($2,040-$2,400)	64,800	64,620
1	1	Elevator Operator ($2,040-$2,400)	2,400	2,400
3	4	Clerks, Grade 4 ($2,770-$3,110)	9,063	11,613
5	4	Clerks, Grade 3 ($2,480-$2,770)	13,948	10,803
3	3	Clerks, Grade 2B ($2,190-$2,480)	6,860	7,440
7	9	Clerks, Grade 2A ($1,690-$2,240)	13,558	16,476
2	3	Clerks, Grade 1 ($1,380-$1,780)	3,228	4,898
	1	Stenographer, Grade 2B	.....	2,410
1	1	Stenographer, Grade 1 ($1,380-$1,780)	1,745	1,655
1	2	Typist, Grade 2B ($2,190-$2,370)	2,370	4,740
1	1	Typist, Grade 2A ($1,690-$2,240)	1,690	2,075
1	1	Typist, Grade 1 ($1,380-$1,780)	1,628	1,518
1	1	Office Boy ($960-$1,200)	960	1,150
		Approximate Requirement for Increases in Rates of Pay	11,000	
61	64	Full Time Positions (Detailed above)	158,145	150,638
		Casuals and Others	18,000	28,680
		Total Salaries and Wages (1)	176,145	179,318
		Professional and Special Services (4)	3,500	700
		Travelling Expenses (5)	2,500	2,000
		Freight, Express and Cartage (6)	200,000	200,000
		Postage (7)	9,000	9,000
		Office Stationery, Supplies and Equipment (11)	12,000	24,000
		Materials and Supplies (12)	12,000	8,000
		Sundries (22)	3,000	3,500
			418,145	426,518

	Expenditure
Fiscal Year, 1952-53	$ 385,938
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 270,275
Estimated for balance of year	148,725
Estimated total for 1953-54	$ 419,000

Printing and Binding the Annual Statutes		
Printing and Binding (9)	40,000	40,000

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 25,087	$ 13,973
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 28,493	$ 12,640
Estimated for balance of year	1,507	7,360
Estimated total for 1953-54	$ 30,000	$ 20,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Canada Gazette		
1	1	Printing and Stationery Officer, Grade 7 ($4,620-$5,200)...	5,200	5,200
1	1	Printing and Stationery Officer, Grade 5 ($4,300-$4,620)...	4,620	4,620
1	1	Printing and Stationery Officer, Grade 3 ($3,740-$4,020)...	4,020	4,020
3	3	Full Time Positions (Detailed above).....	13,840	13,840
		Casuals and Others.....	500	500
		Total Salaries and Wages.....(1)	14,340	14,340
		Printing.....(9)	105,660	105,660
			120,000	120,000

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 104,340	$ 95,568
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 71,373	$ 74,253
Estimated for balance of year	28,627	25,747
Estimated total for 1953-54.	$ 100,000	$ 100,000

		Plant Equipment and Replacements	
		Acquisition or Construction of Equipment.....(16)	311,773	435,841
		Repairs and Upkeep of Equipment.....(17)	30,000	10,000
			341,773	445,841

	Expenditure
Fiscal Year, 1952-53.....	$ 208,518
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 231,390
Estimated for balance of year.....	214,450
Estimated total for 1953-54.....	$ 445,840

		Distribution of Official Documents		
1	1	Printing and Stationery Officer, Grade 10 ($5,500-$6,100)..	5,800	5,600
	1	Printing and Stationery Officer, Grade 5.....	.....	4,620
1	1	Printing and Stationery Officer, Grade 4 ($4,020-$4,300)...	4,300	4,020
1	1	Printing and Stationery Officer, Grade 3 ($3,740-$4,020)...	4,020	3,880
1	1	Librarian, Grade 2 ($2,990-$3,830).....	3,830	3,830
2		Librarians, Grade 1 ($2,640-$3,110).....	5,385	
2	2	Storemen, Grade 1 ($2,280-$2,640).....	5,220	5,100
7	6	Packers and Helpers ($2,040-$2,400).....	16,680	13,740
1		Principal Clerk ($3,110-$3,670).....	3,670	
7	7	Clerks, Grade 4 ($2,770-$3,110).....	21,310	20,840
6	7	Clerks, Grade 3 ($2,480-$2,770).....	16,338	18,636
1	2	Clerk, Grade 2B ($2,190-$2,480).....	2,480	4,960
5	2	Clerks, Grade 2A ($1,690-$2,240).....	8,863	3,573
5	9	Clerks, Grade 1 ($1,380-$1,780).....	7,358	14,362
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,480

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC PRINTING AND STATIONERY —*Concluded*		
		Distribution of Official Documents—Concluded		
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,480
1	1	Stenographer, Grade 2A ($1,800-$2,240)	2,103	1,993
4	4	Typists, Grade 2A ($1,690-$2,240)	8,548	8,384
9	7	Typists, Grade 1 ($1,380-$1,780)	14,667	10,844
3	2	Office Appliance Operators, Grade 2A ($1,690-$2,240)	5,758	3,793
6	6	Office Appliance Operators, Grade 1 ($1,380-$1,780)	10,141	9,704
1		Office Boy ($960-$1,200)	1,065	
		Approximate Requirement for Increases in Rates of Pay	12,200	
66	62	Full Time Positions (Detailed above)	164,986	142,839
		Casuals and Others	9,000	9,000
		Total Salaries and Wages (1)	173,986	151,839
		Travelling Expenses (5)	2,000	2,000
		Freight, Express and Cartage (6)	8,000	7,000
		Postage (7)	7,500	7,000
		Advertising (10)	20,000	15,000
		Office Stationery, Supplies and Equipment (11)	32,000	28,012
		Materials and Supplies (12)	3,000	2,000
		Sundries (22)	500	1,000
			246,986	213,851

	Expenditure
Fiscal Year, 1952-53	$ 176,364
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 146,360
Estimated for balance of year	90,640
Estimated total for 1953-54	$ 237,000

Printing and Binding Official Publications for Sale and Distribution to Departments and the Public

Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council	30,000	30,000
Printing, etc. for Sale	400,000	400,000
(9)	430,000	430,000

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 309,052	$ 223,958
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 137,937	$ 253,889
Estimated for balance of year	212,063	86,111
Estimated total for 1953-54	$ 350,000	$ 340,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS		
		Minister of Public Works—Salary and Motor Car Allowance		
		Salary (1)	10,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister	15,000	13,500
1	1	Assistant Deputy Minister	8,000	8,000
1	1	Chief, Administrative Services and Secretary, Department of Public Works ($6,000–$6,900)	6,900	6,075
2	1	Executive Assistants at $6,860	13,720	6,860
	1	Private Secretary	.....	5,472
1		Administrative Officer, Grade 7 ($6,260–$7,160)	6,635	
2	1	Administrative Officers, Grade 6 ($5,540–$6,480)	12,475	6,480
	1	Administrative Officer, Grade 5	.....	5,670
2	1	Administrative Officers, Grade 4 ($4,900–$5,540)	10,395	5,345
2	3	Administrative Officers, Grade 3 ($4,280–$5,140)	9,470	13,640
3	2	Administrative Officers, Grade 2 ($4,010–$4,830)	12,905	8,370
2	2	Administrative Officers, Grade 1 ($3,670–$4,490)	8,720	7,970
	1	Technical Officer, Grade 7	.....	5,900
1	1	Technician, Grade 2 ($3,480–$3,830)	3,830	3,830
2	1	Technicians, Grade 1 ($2,990–$3,480)	6,330	3,095
2	1	Assistant Technicians, Grade 1 ($1,690–$2,240)	3,518	1,718
	1	Departmental Accountant, Grade 5	.....	4,860
1	1	Departmental Accountant, Grade 3 ($3,810–$4,160)	4,143	4,055
	1	Supervisor of Office Services, Grade 4	.....	4,350
1	1	Clerk of Works, Grade 3 ($3,480–$3,830)	3,830	3,830
2	2	Departmental Purchasing Agents, Grade 1 ($3,110–$3,460)	6,868	6,745
2	1	Storemen, Grade 3 ($2,990–$3,340)	6,435	3,340
3	1	Storemen, Grade 2 ($2,640–$2,990)	8,340	2,990
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,545
1		Storekeeper, Grade 2 ($2,500–$2,780)	2,555	
4		Storekeepers, Grade 1 ($2,020–$2,520)	9,136	
1	1	Photographer ($2,640–$2,990)	2,270	2,990
	1	Assistant Photographer	.....	2,600
1	1	Process Printer ($2,280–$2,640)	2,310	2,310
1	2	Photostat Operator ($2,280–$2,640)	2,640	5,280
6	1	Packers and Helpers ($2,040–$2,400)	13,440	2,400
1		Maintenance Helper ($2,040–$2,400)	2,100	
3	2	Head Clerks ($3,670–$4,350)	12,655	8,145
8	6	Supervising Clerks ($3,670–$4,020)	31,338	23,315
12	14	Principal Clerks ($3,110–$3,670)	42,185	48,710
24	16	Clerks, Grade 4 ($2,770–$3,110)	72,839	48,489
28	28	Clerks, Grade 3 ($2,480–$2,770)	75,907	76,117
8	9	Clerks, Grade 2B ($2,190–$2,480)	19,788	21,906
14	11	Clerks, Grade 2A ($1,690–$2,240)	26,633	22,772
13	16	Clerks, Grade 1 ($1,380–$1,780)	20,887	26,075
6	5	Stenographers, Grade 3 ($2,480–$2,770)	16,381	13,573
3	5	Stenographers, Grade 2B ($2,190–$2,480)	7,273	12,248
14	6	Stenographers, Grade 2A ($1,800–$2,240)	29,367	12,499
3	7	Stenographers, Grade 1 ($1,380–$1,780)	5,156	11,832
1		Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,770	
4	2	Typists, Grade 2B ($2,190–$2,370)	9,323	4,463
6	8	Typists, Grade 2A ($1,690–$2,240)	11,966	15,693
3	3	Typists, Grade 1 ($1,380–$1,780)	4,910	5,018
3	2	Confidential Messengers ($2,190–$2,480)	7,370	4,808
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,480

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		Departmental Administration—Concluded		
2	2	Messengers ($1,840–$2,180)	4,360	4,360
7	8	Office Boys ($960–$1,200)	7,605	8,670
2	2	Carpenters	8,006	7,552
5	3	Chauffeurs	11,785	7,071
10	11	Labourers	21,740	23,914
	1	Leading Stores Counterman	.....	2,632
1	1	Stores Counterman	2,403	2,403
		Secretarial Allowances	.....	690
		Approximate Requirement for Increases in Rates of Pay	53,500	
228	203	Full Time Positions (Detailed above)	693,232	565,655
		Casuals and Others	10,000	10,000
		Total Salaries and Wages (1)	703,232	575,655
		Travelling Expenses (5)	10,000	7,000
		Postage (7)	4,500	
		Telephones and Telegrams (8)	4,000	4,000
		Publication of Annual Report and Other Material (9)	12,750	11,500
		Office Stationery, Supplies and Equipment (11)	45,000	35,000
		Blueprinting and Photographic Supplies (12)	35,000	30,000
		Acquisition of Equipment (16)	6,000	6,000
		Repairs and Upkeep of Equipment (17)	500	2,000
		Unemployment Insurance Contributions (21)	150	
		Sundries (22)	600	750
			821,732	671,905

	Expenditure
Fiscal Year, 1952–53	$ 537,143
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 473,895
Estimated for balance of year	232,105
Estimated total for 1953–54	$ 706,000

		ARCHITECTURAL BRANCH		
		Administration		
1	1	Chief Architect	9,000	9,000
2	1	Assistant Chief Architects ($7,500-$8,000)	15,500	7,800
	1	Superintending Architect	.....	7,500
1	1	Architect, Grade 7 ($6,420-$7,200)	7,200	6,580
5	1	Architects, Grade 6 ($5,940-$6,660)	30,960	6,040
2	2	Architects, Grade 5 ($5,640-$6,360)	12,720	11,840
6	4	Architects, Grade 4 ($5,280-$6,000)	34,200	22,125
3	1	Architects, Grade 3 ($4,920-$5,640)	15,600	5,260
3	4	Architects, Grade 2 ($4,500-$5,220)	15,360	18,400
5	4	Architects, Grade 1 ($3,420-$4,500)	22,200	16,480
1		Engineer, Grade 7 ($6,420-$7,200)	7,200	
1	2	Engineer, Grade 6 ($5,940-$6,660)	6,000	13,160
2	1	Engineers, Grade 5 ($5,640-$6,360)	12,060	5,920
4	2	Engineers, Grade 4 ($5,280-$6,000)	22,320	10,810
6	1	Engineers, Grade 3 ($4,920-$5,640)	30,540	5,020
5	6	Engineers, Grade 2 ($4,500-$5,220)	25,200	27,492
4	1	Engineers, Grade 1 ($3,420-$4,500)	16,605	3,960

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Administration—Concluded		
1	1	Carillonneur, Parliament Buildings ($5,580-$6,220)	6,220	6,220
1	1	Senior Quantity Surveyor ($5,260-$5,920)	5,920	5,920
1	1	Technical Officer, Grade 7 ($5,240-$5,900)	5,900	5,290
1		Technical Officer, Grade 6 ($4,920-$5,560)	5,165	
5	3	Technical Officers, Grade 5 ($4,600-$5,240)	24,750	15,330
8	7	Technical Officers, Grade 4 ($4,180-$4,860)	38,760	33,649
4	5	Technical Officers, Grade 3 ($3,830-$4,520)	17,255	21,465
2	1	Technical Officers, Grade 2 ($3,130-$3,830)	6,610	3,235
	1	Technician, Grade 3	.....	4,163
1	1	Technician, Grade 1 ($2,990-$3,480)	3,025	3,025
2	2	Assistant Technicians, Grade 2 ($2,240-$2,600)	4,870	5,170
2	2	Administrative Officers, Grade 4 ($4,900-$5,540)	11,080	11,080
1	1	Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	5,140
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	4,490
2	2	Clerks of Works, Grade 4 ($3,840-$4,180)	8,360	8,360
6	5	Draftsmen, Grade 3 ($3,480-$4,180)	23,750	20,480
4	3	Draftsmen, Grade 2 ($2,920-$3,480)	12,415	9,845
4	2	Draftsmen, Grade 1 ($2,500-$2,920)	10,140	5,630
4	5	Student Assistants (Seasonal)	4,200	4,200
1	1	Head Clerk ($3,670-$4,350)	4,350	4,350
5	3	Principal Clerks ($3,110-$3,670)	17,895	11,010
9	7	Clerks, Grade 4 ($2,770-$3,110)	27,163	21,540
3	6	Clerks, Grade 3 ($2,480-$2,770)	8,310	15,956
5	4	Clerks, Grade 2B ($2,190-$2,480)	12,383	9,903
3	3	Clerks, Grade 2A ($1,690-$2,240)	6,445	6,693
3	4	Clerks, Grade 1 ($1,380-$1,780)	5,070	6,798
2	1	Stenographers, Grade 3 ($2,480-$2,770)	5,360	2,770
10	7	Stenographers, Grade 2B ($2,190-$2,480)	24,276	17,360
7	6	Stenographers, Grade 2A ($1,800-$2,240)	14,911	13,138
3	4	Stenographers, Grade 1 ($1,380-$1,780)	5,093	6,601
1	1	Typist, Grade 3 ($2,370-$2,590)	2,590	2,590
4	3	Typists, Grade 2A ($1,690-$2,240)	8,108	6,171
1	1	Senior Messenger ($2,190-$2,480)	2,480	2,480
		Approximate Requirement for Increases in Rates of Pay	41,000	
158	128		666,149	477,439
		Of which totals:		
154	123	Full Time Positions	620,949	473,239
4	5	Seasonal Positions	4,200	4,200
		Increases in Rates of Pay	41,000	
158	128	Total Salaries (Detailed above) (1)	666,149	477,439
		Travelling Expenses (5)	12,000	12,000
		Telephones and Telegrams (8)	8,000	8,500
		Office Stationery, Supplies and Equipment (11)	15,000	16,350
		Sundries (22)	150	250
			701,299	514,539

	Expenditure
Fiscal Year, 1952–53	$ 471,155
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 394,794
Estimated for balance of year	155,206
Estimated total for 1953–54	$ 550,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.		
1	1	Superintendent of Government Buildings ($5,210–$5,870)	5,870	5,870
1	1	Assistant Superintendent of Government Buildings ($3,696–$4,344)	3,696	3,696
1	1	Engineer, Grade 3 ($4,920–$5,640)	5,640	5,260
1	1	Engineer, Grade 1 ($3,420–$4,500)	3,555	4,020
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	3,842	3,842
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,480
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,300	2,300
	1	Stationary Engineer (Heating or Power), Grade 6	.....	4,200
4	3	Stationary Engineers (Heating or Power), Grade 5 ($4,080–$4,530)	18,045	12,237
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,900–$4,200)	4,050	3,804
19	19	Stationary Engineers (Heating or Power), Grade 3 ($3,360–$3,810)	71,453	65,808
1		Stationary Engineer (Heating or Power), Grade 3 (Seasonal)	2,520	
39	33	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	132,406	103,554
4	6	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	9,587	13,587
30	30	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	93,600	86,070
17	16	Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	35,543	31,128
10		Stationary Engineers-Firemen ($2,550–$2,850)	28,500	
7		Stationary Engineers-Firemen (Seasonal)	13,650	
2	2	Clerks of Works, Grade 4 ($3,840–$4,180)	8,360	8,360
1	1	Clerk of Works, Grade 3 ($3,480–$3,830)	3,830	3,830
1	1	Superintendent, Rideau Hall ($3,460–$4,140)	3,780	3,660
1	1	Supervisor of Char Service (Ottawa) ($3,480–$3,830)	3,830	3,830
1	1	Assistant Supervisor of Char Service (Ottawa) ($3,130–$3,480)	3,305	3,480
18	8	Foremen of Char Service ($2,430–$2,780)	49,638	22,240
4	6	Foremen of Char Service (Part Time)	4,860	7,290
1	1	Head Greenhouseman, Rideau Hall ($3,130–$3,480)	3,180	3,180
1	1	Greenhouseman, Grade 2 ($2,640–$2,990)	2,990	2,990
3	3	Greenhousemen, Grade 1 ($2,300–$2,660)	7,980	7,920
1	1	Caretaker, Grade 6 ($2,780–$3,130)	3,095	2,920
5	1	Caretakers, Grade 4 ($2,250–$2,610)	12,870	2,610
1		Caretaker, Grade 3 ($2,040–$2,400)	2,040	
	1	Caretaker, Grade 1 (Part Time)	.....	450
1	1	Maintenance Supervisor, Grade 1 ($2,450–$2,810)	2,810	2,810
1	1	Garage Superintendent	2,580	2,580
1	1	Gardener, Grade 1 ($2,040–$2,400)	2,400	2,400
65	62	Firemen-Labourers ($2,160–$2,400)	155,580	148,590
123	152	Firemen-Labourers (Seasonal)	213,210	264,360
3		Elevator Starters ($2,280–$2,520)	7,560	
175	169	Elevator Operators ($2,040–$2,400)	416,880	402,990
191	184	Cleaners and Helpers ($2,040–$2,400)	453,060	437,940
30	42	Cleaners and Helpers (Part Time)	29,406	41,646
4	4	Watchmen ($2,040–$2,400)	9,600	9,600
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,183	12,440
5	5	Clerks, Grade 3 ($2,480–$2,770)	13,698	13,620
4	4	Clerks, Grade 2B ($2,190–$2,480)	9,920	9,588
6	7	Clerks, Grade 2A ($1,690–$2,240)	12,424	14,470

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued		
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,366	3,146
	1	Stenographer, Grade 2A	.....	2,048
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,655	1,628
2		Typists, Grade 2A ($1,690–$2,240)	3,601	
3	3	Typists, Grade 1 ($1,380–$1,780)	5,008	4,780
1	1	Blacksmith	2,952	2,632
1	1	Blacksmith's Helper	2,288	2,288
2	2	Foremen Carpenters	8,924	8,352
2	2	Assistant Foremen Carpenters	8,466	8,008
44	44	Carpenters	176,176	165,684
4	4	Charwomen	6,440	6,240
2,067	2,024	Charwomen (Part Time)	1,622,429	1,578,661
9	8	Chauffeurs	21,213	18,856
3	3	Foremen Electricians	14,760	13,226
1	1	Assistant Foreman Electrician	4,691	4,348
37	31	Electricians	165,094	119,877
1	1	Electrician (Sessional)	3,198	2,603
1		Electrician (Inside Wireman)	4,462	
1		Electrician (Inside Wireman) (Sessional)	3,198	
2	2	Elevator Repairmen	8,786	8,238
1	1	Foreman Labourer	2,632	2,632
1	1	Assistant Foreman Labourer	2,403	2,403
65	65	Labourers	141,310	141,364
1	1	Linoleum Layer	2,288	2,174
2	2	Locksmiths	7,232	6,774
1	1	Foreman Machinist	3,616	3,616
7	5	Machinists	25,312	16,935
1	1	Foreman Mason	5,034	4,691
2	2	Assistant Foremen Masons	9,610	8,924
5	5	Masons	22,880	21,165
8	8	Masons' Helpers	18,304	18,304
3	3	Foremen Painters	10,983	11,029
1	1	Assistant Foreman Painter	3,318	3,318
1	1	Spray Painter	3,432	3,432
20	21	Painters	61,780	64,869
1		Painter and Signwriter	3,089	
2	2	Plasterers	8,466	8,466
2	2	Foremen Plumbers and Steamfitters	10,068	9,840
1	1	Assistant Foreman Plumber and Steamfitter	4,920	4,691
24	22	Plumbers and Steamfitters	111,668	98,164
1	1	Plumber and Steamfitter (Sessional)	3,232	3,003
16	14	Plumbers' Helpers	36,608	32,032
2		Roofers	8,330	
1	1	Seamstress	1,560	1,560
1	1	Foreman Sheet Metal Worker	4,622	4,622
2	4	Sheet Metal Workers	8,330	16,660
1	1	Sheet Metal Worker's Helper	2,288	2,288
1	1	Stone Carver Supervisor	5,366	5,366
3	3	Stone Carvers	14,415	14,415
1		Stone Carver Labourer	2,288	
1	1	Truck Driver	2,357	2,357
2	2	Upholsterers	5,720	5,034
	1	Wireman	.....	3,867
	1	Wireman (Sessional)	.....	2,603
		Caretakers, Grade 1 (Part Time) (Postmasters, etc.)	450	
		Cleaners and Helpers (Part Time) (Postmasters, etc.)	1,152	
		Approximate Requirement for Increases in Rates of Pay	165,000	
3,159	3,089		4,683,596	4,269,883

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Concluded		
		Of which totals:		
903	839	Full Time Positions	2,576,161	2,324,552
2,101	2,073	Part Time Positions	1,658,297	1,628,047
155	177	Seasonal Positions	284,138	317,284
		Increases in Rates of Pay	165,000	
3,159	3,089	Total Continuing Establishment (Detailed above)	4,683,596	4,269,883
		Casuals and Others	340,000	296,200
		Total Salaries and Wages (1)	5,023,596	4,566,083
		Allowances (2)	548	548
		Professional and Special Services (4)	186,750	129,550
		Travelling Expenses (5)	1,000	1,000
		Moving Government Departments and Services (6)	150,000	100,000
		Freight, Express and Cartage (6)	4,000	4,000
		Furniture and Furnishings for Government Departments (11)	1,123,000	1,027,500
		Office Stationery, Supplies and Equipment (11)	5,000	5,000
		Materials and Supplies (12)	1,539,270	1,448,220
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	3,433,350	2,942,460
		Rents (15)	2,350,000	2,310,000
		Acquisition of Equipment (16)	100,000	100,000
		Repairs and Upkeep of Equipment (17)	12,000	10,000
		Rental of Sound Reinforcing Equipment for the House of Commons (18)	7,500	7,500
		Light, Power, Water and Other Public and Municipal Services (19)	973,150	850,000
		Taxes on Diplomatic Properties (19)	78,000	78,000
		Unemployment Insurance Contributions and Other Personal Benefits (21)	9,000	8,000
		Sundries (Including $150 for Remembrance Day Wreath) (22)	500	500
			14,996,664	13,588,361

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 11,840,179	$ 173,023
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 9,144,384	$ 143,788
Estimated for balance of year	4,255,616	50,000
Estimated total for 1953-54	$ 13,400,000	$ 193,788

		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.		
1	1	District Architect, Grade 3 ($5,940–$6,660)	6,660	6,280
1	1	District Architect, Grade 2 ($5,640–$6,360)	6,360	5,920
8	9	District Architects, Grade 1 ($5,280–$6,000)	47,390	48,170
1	1	Architect, Grade 3 ($4,920–$5,640)	5,640	5,260

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued		
3	2	Architects, Grade 2 ($4,500–$5,220)	14,340	9,760
3	1	Architects, Grade 1 ($3,420–$4,500)	12,315	3,840
2	1	Technical Officers, Grade 4 ($4,180–$4,860)	9,320	4,770
3	1	Technical Officers, Grade 3 ($3,830–$4,520)	12,535	4,193
1	1	Stationary Engineer (Heating or Power), Grade 5 ($4,080–$4,530)	4,530	4,200
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,900–$4,200)	4,200	3,804
13	12	Stationary Engineers (Heating or Power), Grade 3 ($3,360–$3,810)	48,669	41,982
2		Stationary Engineers (Heating or Power), Grade 3 (Seasonal)	4,770	
38	39	Stationary Engineers (Heating or Power), Grade 2 ($3,120–$3,420)	129,465	122,121
4	5	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	8,025	9,482
36	35	Stationary Engineers (Heating or Power), Grade 1 ($2,670–$3,120)	108,953	96,279
30	29	Stationary Engineers (Heating or Power), Grade 1, (Seasonal)	54,464	47,228
6	3	Stationary Engineers-Firemen (Seasonal)	10,194	4,410
1	2	Boiler Inspector ($3,804–$4,200)	4,200	7,872
7	8	Clerks of Works, Grade 4 ($3,840–$4,180)	28,870	32,650
6	5	Clerks of Works, Grade 3 ($3,480–$3,830)	22,875	19,023
5	4	Clerks of Works, Grade 2 ($2,920–$3,270)	16,140	12,503
1	1	Draftsman, Grade 3 ($3,480–$4,180)	3,585	3,510
5	7	Draftsmen, Grade 2 ($2,920–$3,480)	16,100	24,150
7	7	Draftsmen, Grade 1 ($2,500–$2,920)	19,590	19,260
2		Student Draftsmen ($1,800–$2,480)	3,848	
2	3	Maintenance Supervisors, Grade 4 ($3,160–$3,510)	7,020	10,460
3	4	Supervisors of Office Services, Grade 1 ($2,970–$3,460)	9,915	13,438
4	4	Caretakers, Grade 6 ($2,780–$3,130)	11,582	11,582
7	7	Caretakers, Grade 5 ($2,430–$2,780)	19,460	19,390
83	72	Caretakers, Grade 4 ($2,250–$2,610)	203,871	175,071
214	207	Caretakers, Grade 3 ($2,040–$2,400)	458,628	439,620
91	88	Caretakers, Grade 2 ($1,950–$2,280)	191,465	183,944
69	76	Caretakers, Grade 1 ($1,500–$1,860)	119,412	131,684
368	364	Caretakers, Grade 1 (Part Time)	257,348	238,242
8	7	Principal Foremen of Char Service ($2,780–$3,130)	24,740	21,540
39	39	Foremen of Char Service ($2,430–$2,780)	106,256	105,666
2	2	Foremen Elevator Operators ($2,670–$3,020)	5,725	6,040
243	234	Elevator Operators ($2,040–$2,400)	579,720	556,530
1	2	Storekeeper, Grade 1 ($2,020–$2,520)	2,295	4,425
	1	Packer and Helper	.....	2,400
806	734	Cleaners and Helpers ($2,040–$2,400)	1,913,600	1,737,780
198	130	Cleaners and Helpers (Part Time)	84,565	58,171
1		Cleaner and Helper (Seasonal)	1,020	
15	15	Watchmen ($2,040–$2,400)	34,920	36,060
1	1	Gardener, Grade 1 ($2,040–$2,400)	2,400	2,400
150	146	Firemen-Labourers ($2,160–$2,400)	357,450	347,220
1	2	Fireman-Labourer (Part Time)	1,056	1,776
124	120	Firemen-Labourers (Seasonal)	182,883	173,957
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,910	1,800
1	1	Supervising Clerk ($3,670–$4,020)	3,880	3,705
6	5	Clerks, Grade 4 ($2,770–$3,110)	18,430	15,285
6	7	Clerks, Grade 3 ($2,480–$2,770)	16,260	18,824

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued		
4	2	Clerks, Grade 2B ($2,190–$2,480)	9,920	4,960
7	8	Clerks, Grade 2A ($1,690–$2,240)	14,938	17,370
3	3	Clerks, Grade 1 ($1,380–$1,780)	5,288	5,188
5	5	Stenographers, Grade 3 ($2,480–$2,770)	13,670	13,816
8	5	Stenographers, Grade 2B ($2,190–$2,480)	19,438	12,176
11	11	Stenographers, Grade 2A ($1,800–$2,240)	23,209	23,404
6	7	Stenographers, Grade 1 ($1,380–$1,780)	9,896	11,427
4	2	Typists, Grade 2A ($1,690–$2,240)	8,355	4,260
4	5	Typists, Grade 1 ($1,380–$1,780)	6,635	8,430
1		Office Boy ($960–$1,200)	1,020	
13	14	Caretakers of Tower Clocks (Part Time)	998	1,082
2	2	Foremen Carpenters	9,153	9,153
35	35	Carpenters	136,927	135,785
49	50	Charwomen	70,932	66,891
450	431	Charwomen (Part Time)	442,093	380,434
1	1	Charwoman (Seasonal)	624	624
3	3	Chauffeurs	7,896	7,896
5	5	Foremen Electricians	22,711	21,593
32	30	Electricians	139,618	125,991
2	1	Electricians' Helpers	5,492	2,632
1	1	Elevator Repairman	4,556	4,348
1	1	Elevator Repairman's Helper	3,183	3,044
1	1	Foreman Labourer	2,975	2,975
61	61	Labourers	155,195	153,983
17	16	Labourers (Part Time)	19,720	19,141
1	1	Labourer (Seasonal)	718	120
1	1	Locksmith	3,547	3,158
1	1	Foreman Machinist	4,085	3,696
7	7	Machinists	25,045	22,663
3	2	Foremen Painters	11,579	8,260
1		Sign Painter	3,204	
19	21	Painters	69,333	75,098
3	3	Plasterers and Bricklayers	13,041	13,041
2	2	Foremen Plumbers and Steamfitters	8,606	8,019
10	10	Plumbers and Steamfitters	42,249	40,039
1	1	Truck Driver	2,600	2,392
		Caretakers of Tower Clocks (Caretakers)	1,050	1,150
		Caretakers, Grade 1 (Part Time) (Postmasters, etc.)	43,414	40,754
		Cleaners and Helpers (Part Time) (Postmasters, etc.)	5,982	5,355
		Approximate Requirement for Increases in Rates of Pay	465,000	
3,406	3,197		7,052,744	6,113,965
		Of which totals:		
2,190	2,081	Full Time Positions	5,468,820	5,132,039
1,047	957	Part Time Positions	856,226	746,105
169	159	Seasonal Positions	262,698	235,821
		Increases in Rates of Pay	465,000	
3,406	3,197	Total Continuing Establishment (Detailed above)	7,052,744	6,113,965
		Casuals and Others	375,000	345,000
		Total Salaries and Wages (1)	7,427,744	6,458,965
		Allowances (2)	9,313	8,400
		Professional and Special Services (4)	190,000	160,000
		Travelling and Removal Expenses (5)	60,000	60,000
		Moving Government Departments and Services (6)	70,000	80,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Concluded		
		Freight, Express and Cartage.....(6)	40,000	40,000
		Postage.....(7)	17,000	17,000
		Telephones and Telegrams.....(8)	20,000	20,000
		Furniture and Furnishings for Government Departments.....(11)	975,000	950,000
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,000
		Materials and Supplies.....(12)	1,950,000	1,798,500
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	3,300,000	3,000,000
		Rents.....(15)	4,945,000	4,745,000
		Acquisition of Equipment.....(16)	75,000	76,000
		Repairs and Upkeep of Equipment.....(17)	14,000	12,000
		Light, Power, Water and Other Municipal Charges..(19)	1,725,000	1,550,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	10,000	8,000
		Sundries.....(22)	3,000	3,000
			20,843,057	18,998,865
		Further Details for Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa		
		Newfoundland.....	555,000	515,000
		New Brunswick.....	600,000	560,000
		Nova Scotia.....	1,310,000	1,230,000
		Prince Edward Island.....	200,000	184,000
		Quebec.....	5,023,000	4,678,000
		Ontario (other than Ottawa).....	5,150,000	4,797,000
		Manitoba.....	1,320,000	1,227,000
		Saskatchewan.....	1,320,000	1,227,000
		Alberta.....	1,320,000	1,227,000
		British Columbia.....	2,595,000	2,465,000
		Yukon and Northwest Territories.....	75,000	72,000
		London, England.....	100,800	116,623
		Generally.....	809,257	700,242
		Approximate Requirement for Increases in Rates of Pay..	465,000	
			20,843,057	18,998,865

	Expenditure	Revenue
Fiscal Year, 1952–53.....	$ 17,754,052	$ 407,773
Fiscal Year, 1953–54:		
Actual to December 31, 1953.	$ 13,357,656	$ 437,409
Estimated for balance of year	5,992,344	300,000
Estimated total for 1953–54..	$ 19,350,000	$ 737,409

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings		
		Newfoundland		
		Carbonear—Public Building	85,000	
		Clarenville—Public Building (Revote)	25,000	75,000
		Corner Brook—Improved accommodation for Government Services (Revote)	75,000	130,000
		Grand Bank—Public Building (Revote)	70,000	70,000
		Grand Falls—Public Building	50,000	25,000
		Harbour Grace—Public Building (Revote)	25,000	50,000
		Lewisporte—Public Building	25,000	
		Pilley's Island—Public Building	15,000	
		St. John's—Improved accommodation for Government Services (Revote)	75,000	150,000
		St. Lawrence—Public Building (Revote)	55,000	55,000
		Stephenville—Public Building—To complete (Revote $35,000)	50,000	50,000
		Items not required for 1954-55	.....	112,000
			550,000	717,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	67,000
			550,000	650,000

	Expenditure
Fiscal Year, 1952-53	$ 333,969
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 14,361
Estimated for balance of year	46,639
Estimated total for 1953-54	$ 61,000

		Nova Scotia	
		Baddeck—Public Building (Revote)	10,000	50,000
		Halifax—Addition and alterations to Customs Annex Building—To complete (Revote $130,000)	280,000	250,000
		Halifax Federal Building—Repairs and improvements—To complete (Revote)	65,000	160,500
		Halifax—Office Building (Revote $50,000)	425,000	50,000
		Halifax—Postal Terminal (Revote)	50,000	200,000
		Liverpool—Public Building (Revote)	75,000	150,000
		Lockeport—Public Building—To complete (Revote $45,000)	50,000	115,000
		Lunenburg—Public Building (Revote)	25,000	75,000
		Pictou—Public Building (Revote)	150,000	150,000
		Sydney—Public Building (Revote)	150,000	150,000
		Truro—Public Building (Revote $65,000)	100,000	100,000
		Yarmouth—Public Building (Revote)	50,000	100,000
		Items not required for 1954-55	.....	521,000
			1,430,000	2,071,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	100,000	671,500
			1,330,000	1,400,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Nova Scotia—Concluded		
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 420,234		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 444,876		
		Estimated for balance of year 207,124		
		Estimated total for 1953-54 ..... $ 652,000		
		Prince Edward Island		
		Charlottetown—Public Building (Revote $50,000)	400,000	50,000
		Montague—Public Building—To complete	125,000	75,000
		O'Leary—Public Building (Revote)	25,000	25,000
		Item not required for 1954-55	.....	110,000
			550,000	260,000
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 19,529		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 157,326		
		Estimated for balance of year 73,674		
		Estimated total for 1953-54 ..... $ 231,000		
		New Brunswick		
		Andover—Customs and Immigration Buildings—To complete (Revote $115,000)	170,000	300,000
		Chatham—Public Building (Revote)	25,000	70,000
		Clair—Building for Customs and Immigration—To complete (Revote $50,000)	70,000	100,000
		Fredericton—Old Public Building—Addition and alterations (Revote $100,000)	300,000	100,000
		Moncton Public Building—Mail handling equipment	25,000	
		Plaster Rock—Public Building (Revote)	25,000	55,000
		Rothesay—Public Building (Revote $15,000)	30,000	15,000
		Saint John—Improved accommodation for Customs (Revote)	50,000	240,000
		Saint John—Public Building—Mail handling equipment	15,000	
		St. Leonard—Customs and Immigration Buildings (Revote)	240,000	240,000
		St. Stephen—Improved accommodation for Customs and Immigration Services (Revote)	100,000	100,000
		Shediac—Public Building (Revote $30,000)	160,000	30,000
		Woodstock—Public Building (Revote)	140,000	140,000
		Items not required for 1954-55	.....	305,000
			1,350,000	1,695,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	100,000	479,999
			1,250,000	1,215,001

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		New Brunswick—Concluded		
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 539,909		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 629,555		
		Estimated for balance of year 70,445		
		Estimated total for 1953-54 ..... $ 700,000		
		Quebec		
		Amos—Improved accommodation for the Postal Service (Revote)	75,000	75,000
		Arvida—Public Building (Revote)	35,000	50,000
		Asbestos Public Building—Addition and alterations—To complete (Revote $15,000)	40,000	75,000
		Bagotville—Port Alfred—Improved accommodation for Government Services (Revote)	75,000	75,000
		Blackpool—Building for Department of Fisheries (Revote)	30,000	30,000
		Cabano Public Building—Addition and alterations (Revote)	25,000	25,000
		Cap aux Meules—Public Building—To complete (Revote $10,000)	85,000	25,000
		Causapscal—Public Building (Revote)	25,000	100,000
		Dolbeau Public Building—Addition and alterations (Revote)	60,000	60,000
		Drummondville—Public Building (Revote)	100,000	100,000
		Gaspe—Public Building (Revote $75,000)	220,000	75,000
		Gatineau Public Building—Addition and alterations (Revote $20,000)	140,000	25,000
		Granby—Public Building—To complete (Revote $130,000)	300,000	350,000
		Hull—National Printing Bureau—To complete	3,500,000	2,750,000
		Hull—Towards Site and Public Building (Revote)	145,000	150,000
		Huntingdon Public Building—Addition and alterations (Revote $25,000)	150,000	25,000
		Jonquiere — Public Building — To complete (Revote $15,000)	365,000	100,000
		Lachute Public Building—Addition and alterations—To complete (Revote)	200,000	380,000
		La Malbaie—Public Building (Revote)	25,000	100,000
		La Tuque—Improved accommodation for Government Services (Revote)	40,000	40,000
		Levis—Public Building (Revote $200,000)	750,000	300,000
		Malartic—Public Building—To complete (Revote $10,000)	70,000	170,000
		Montreal—Building for National Film Board (Revote $750,000)	1,500,000	900,000
		Montreal—Building for Taxation Division, Department of National Revenue (Revote)	600,000	600,000
		Montreal—Building for Unemployment Insurance Commission	500,000	75,000
		Montreal—Customs Building—Elevators (Revote)	200,000	200,000
		Montreal—Lachine Postal Station (Revote $100,000)	300,000	100,000
		Montreal—Mount Royal Postal Station	100,000	25,000
		Montreal—Postal Station Jacques Cartier (Revote)	10,000	100,000
		Montreal—Postal Station "Snowdon"—To complete (Revote)	160,000	250,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Quebec—Concluded		
		Montreal—Postal Terminal—Mail handling equipment...	250,000	525,000
		Montreal—R.C.M.P. Quarters Building—Addition.....	50,000	
		Montreal—Verdun Postal Station—Improved accommodation for Postal Service (Revote).....	25,000	100,000
		Montreal—Youville Postal Station—To complete (Revote $45,000).....	85,000	300,000
		Quebec—Building for Customs (Revote).....	100,000	100,000
		Quebec—Immigration Hospital—Alterations and improvements.....	100,000	
		Quebec—Wolfe's Cove—Building for Customs and Immigration (Revote).....	25,000	200,000
		Riviere du Loup—Public Building (Revote).....	250,000	250,000
		Roberval—Public Building—To complete (Revote $75,000)	135,000	150,000
		Rock Island—Customs and Immigration Building (Revote).....	50,000	50,000
		Rouyn—Noranda—Public Building.....	50,000	
		St. Eustache—Public Building—To complete (Revote $10,000).....	45,000	125,000
		St. Jean—Public Building (Revote).....	100,000	100,000
		Sherbrooke—Building for Unemployment Insurance Commission.....	150,000	
		Sherbrooke—Public Building—To complete.....	1,200,000	500,000
		Stanhope—Building for Customs (Revote).....	250,000	250,000
		Victoriaville Public Building—Addition and alterations (Revote).....	50,000	50,000
		Waterloo Public Building—Addition and alterations (Revote $35,000).....	150,000	35,000
		Items not required for 1954-55.....	.....	1,188,000
			12,890,000	11,253,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	2,000,000	1,812,999
			10,890,000	9,440,001

	Expenditure
Fiscal Year, 1952-53.....	$ 6,918,070
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 6,195,196
Estimated for balance of year.....	2,005,804
Estimated total for 1953-54.....	$ 8,201,000

		Ottawa	
		Ottawa—Addition to Power Plant at Tunney's Pasture (Revote $100,000).....	165,000	135,000
		Ottawa—Additions to sites on Booth and LeBreton Streets (Revote $17,500).....	75,000	130,000
		Ottawa—Archival records storage building in Tunney's Pasture (Revote $900,000).....	1,200,000	1,000,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Ottawa—Concluded		
		Ottawa—Chemical Laboratory for Department of Mines and Technical Surveys (Revote $50,000)	500,000	50,000
		Ottawa—Chemical Laboratory, Plant Products Division, Department of Agriculture (Revote $50,000)	550,000	100,000
		Ottawa—Construction of Parking Area north of Wellington Street (Revote)	50,000	50,000
		Ottawa—Easterly section of Veterans Memorial Buildings—To complete (Revote $300,000)	2,350,000	2,000,000
		Ottawa—Food and Drug Laboratory for the Department of National Health and Welfare—To complete (Revote $700,000)	2,400,000	1,000,000
		Ottawa—Improved accommodation for R.C.M.P. at Seminary Building (Revote)	150,000	150,000
		Ottawa—Laboratory Building for Dominion Observatory, Department of Mines and Technical Surveys (Revote $130,000)	170,000	130,000
		Ottawa—National Library	150,000	50,000
		Ottawa—Parliamentary Library—Fireproofing and renovation (Revote $400,000)	900,000	500,000
		Ottawa—Royal Canadian Mint—Addition and alterations—To complete (Revote $160,000)	170,000	300,000
		Ottawa—Shops and Storage Building for Department of Mines and Technical Surveys (Revote)	50,000	50,000
		Ottawa—Site and plans for Forest Products Laboratory for Department of Northern Affairs and National Resources	100,000	
		Ottawa—Site for Departmental Buildings in Tunney's Pasture—Improvements and services (Revote $550,000)	750,000	1,000,000
		Ottawa—Testing Laboratory for Department of Public Works—To complete (Revote $450,000)	525,000	650,000
		Ottawa—Towards accommodation for Department of Mines and Technical Surveys (Revote)	50,000	50,000
		Ottawa—Towards acquisition of property required for Sites for future Government Buildings (Revote)	250,000	250,000
		Ottawa—West Block—Survey for renovation and fireproofing (Revote)	50,000	50,000
		Ottawa—Westerly section of Veterans Memorial Buildings	1,800,000	
		Items not required for 1954-55	.....	440,000
			12,405,000	8,085,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	1,765,000	685,000
			10,640,000	7,400,000

	Expenditure
Fiscal Year, 1952-53	$ 6,138,759
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 2,071,783
Estimated for balance of year	983,217
Estimated total for 1953-54	$ 3,055,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Ontario (other than Ottawa)		
		Amherstburg—Public Building (Revote)	75,000	75,000
		Barrie—Public Building—To complete	300,000	100,000
		Belleville—Public Building (Revote)	100,000	100,000
		Bowmanville—Improved accommodation for the Postal Service (Revote)	80,000	80,000
		Brantford—Improved accommodation for Government Services (Revote $100,000)	400,000	100,000
		Chatham—Public Building (Revote $325,000)	500,000	350,000
		Cobalt—Improved accommodation for Government Services (Revote)	20,000	150,000
		Cornwall — Public Building — To complete (Revote $220,000)	510,000	750,000
		Dundalk—Public Building (Revote)	25,000	25,000
		Hamilton—Office Building (Revote $250,000)	1,000,000	500,000
		Huntsville — Public Building — To complete (Revote $70,000)	80,000	150,000
		Kingston—Site for Post Office Building (Revote)	200,000	200,000
		Kitchener — Accommodation for Taxation Division, Department of National Revenue (Revote)	50,000	50,000
		Marathon—Public Building—To complete	100,000	25,000
		Mattawa—Public Building (Revote $85,000)	120,000	100,000
		Newmarket—Improved accommodation for Postal Service (Revote)	100,000	100,000
		North Bay—Public Building (Revote $175,000)	500,000	175,000
		Oakville—Public Building (Revote $90,000)	100,000	100,000
		Orillia—Public Building (Revote $135,000)	350,000	150,000
		Oshawa—Public Building—To complete (Revote $275,000)	450,000	650,000
		Owen Sound—Improved accommodation for the Postal Service (Revote)	100,000	100,000
		Pembroke — Public Building — To complete (Revote $225,000)	600,000	250,000
		Petawawa—Forest Research and Accommodation Buildings	150,000	
		Peterborough—Public Building—To complete (Revote $545,000)	610,000	1,200,000
		Port Credit Public Building—Addition and alterations—To complete	40,000	75,000
		St. Catharines—Public Building (Revote)	475,000	500,000
		St. Mary's—Public Building (Revote)	50,000	50,000
		St. Thomas—Public Building (Revote)	100,000	100,000
		Sarnia—Improved accommodation for Government Services (Revote)	200,000	200,000
		Scarborough—Postal Station	200,000	
		Simcoe—Public Building (Revote $90,000)	250,000	125,000
		Sudbury—Public Building (Revote $100,000)	300,000	600,000
		Tillsonburg—Public Building—To complete	160,000	125,000
		Toronto—City Delivery Building—Preparation of site (Revote)	75,000	100,000
		Toronto—Postal Station "A"—Towards alterations and mechanical equipment (Revote $175,000)	250,000	200,000
		Toronto—Postal Station "D"—Addition and alterations (Revote)	200,000	200,000
		Toronto—Post Office and office accommodation on Adelaide Street (Revote)	50,000	150,000
		Tweed—Public Building—To complete (Revote $5,000)	55,000	50,000
		Whitby—Improved accommodation for Postal Service (Revote)	50,000	100,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Ontario (other than Ottawa)—Concluded		
		Windsor—Accommodation for Unemployment Insurance Commission—To complete (Revote)	80,000	600,000
		Windsor—Site for improved accommodation for Government Services (Revote)	50,000	50,000
		Windsor—Sandwich, Windsor and Amherstburg Railway Building—Addition and alterations—To complete (Revote $150,000)	310,000	350,000
		Items not required for 1954-55	.....	3,425,000
			9,415,000	12,480,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	1,000,000	1,979,999
			8,415,000	10,500,001
		Expenditure		
		Fiscal Year, 1952-53 $ 4,136,500		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 4,043,808		
		Estimated for balance of year 1,669,192		
		Estimated total for 1953-54 $ 5,713,000		
		Manitoba		
		Boissevain—Customs and Immigration Buildings (Revote)	160,000	160,000
		Brandon Public Building—Addition and alterations (Revote)	50,000	150,000
		Dauphin—Public Building—To complete	250,000	75,000
		Neepawa Public Building—Addition and alterations	50,000	
		Virden Public Building—Addition and alterations (Revote $35,000)	55,000	35,000
		Winnipeg—Commercial Building—Elevators (Revote $50,000)	100,000	50,000
		Winnipeg—Public Building (Revote $400,000)	2,000,000	600,000
		Items not required for 1954-55	.....	500,000
			2,665,000	1,570,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	.....	85,000
			2,665,000	1,485,000
		Expenditure		
		Fiscal Year, 1952-53 $ 432,888		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 639,236		
		Estimated for balance of year 225,764		
		Estimated total for 1953-54 $ 865,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Saskatchewan		
		Biggar—Public Building—To complete	110,000	75,000
		Kelvington—Public Building (Revote)	110,000	110,000
		Kipling—Public Building (Revote)	25,000	75,000
		Moose Jaw—Improved accommodation for the Postal Service (Revote)	50,000	100,000
		Regina—Accommodation for Government Services (Revote $100,000)	700,000	500,000
		Regina—Postal Accommodation (Revote $50,000)	900,000	400,000
		Saskatoon—Addition and alterations to London Building—To complete (Revote $70,000)	350,000	420,000
		Swift Current—Public Building (Revote)	75,000	75,000
		Weyburn—Public Building (Revote)	50,000	50,000
		Yorkton—Public Building—To complete (Revote $320,000)	450,000	670,000
		Items not required for 1954-55	.....	430,000
			2,820,000	2,905,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	100,000	455,000
			2,720,000	2,450,000
		Expenditure		
		Fiscal Year, 1952-53 $ 383,710		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 1,472,149		
		Estimated for balance of year 682,851		
		Estimated total for 1953-54 $ 2,155,000		
		Alberta		
		Athabasca—Public Building (Revote)	100,000	100,000
		Banff—Public Building (Revote $115,000)	280,000	125,000
		Blairmore—Public Building (Revote $60,000)	200,000	100,000
		Calgary—Accommodation for Government Services (Revote)	150,000	150,000
		Camrose—Public Building (Revote $80,000)	400,000	100,000
		Carway—Customs and Immigration Building—To complete (Revote $25,000)	115,000	100,000
		Edmonton—Immigration Hall—Addition and alterations (Revote)	50,000	150,000
		Edmonton—Public Building (Revote $700,000)	2,000,000	1,000,000
		Edson—Public Building (Revote)	100,000	150,000
		Fort Saskatchewan—Public Building (Revote)	75,000	75,000
		Lethbridge Public Building—Addition and alterations (Revote $100,000)	175,000	100,000
		Stettler—Public Building—To complete	125,000	75,000
		Taber—Public Building—To complete (Revote $50,000)	180,000	150,000
		Vegreville Public Building—Addition and alterations (Revote)	50,000	50,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Alberta—Concluded		
		Items not required for 1954-55	.....	255,000
			4,000,000	2,680,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	400,000	379,999
			3,600,000	2,300,001
		Expenditure Fiscal Year, 1952–53 $ 509,197		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 165,705 Estimated for balance of year 294,295		
		Estimated total for 1953–54 $ 460,000		
		British Columbia		
		Castlegar—Public Building (Revote $35,000)	50,000	50,000
		Cloverdale—Public Building (Revote $25,000)	150,000	50,000
		Courtenay Public Building—Addition and alterations—To complete (Revote $70,000)	95,000	150,000
		Dawson Creek—Public Building (Revote)	50,000	50,000
		Fort St. John—Public Building—To complete (Revote $50,000)	190,000	150,000
		Huntingdon—Buildings for Customs and Immigration—To complete (Revote $25,000)	50,000	100,000
		Kimberley—Public Building—To complete	80,000	150,000
		Mission City Public Building—Addition and alterations (Revote)	70,000	70,000
		Nanaimo—Public Building (Revote $110,000)	500,000	150,000
		Nelson—Public Building (Revote $85,000)	100,000	100,000
		New Westminster Public Building—Addition, alterations and improvements (Revote)	50,000	500,000
		Prince George—Public Building—To complete	130,000	300,000
		Princeton—Public Building (Revote $55,000)	75,000	75,000
		Trail—Public Building (Revote)	75,000	200,000
		Vancouver—Customs Building	1,200,000	200,000
		Vancouver—Post Office Building (Revote $780,000)	2,000,000	800,000
		Vernon—Public Building (Revote)	25,000	100,000
		Victoria—Belmont Building—Replacement of elevators (Revote $10,000)	50,000	150,000
		Victoria Old Public Building—Addition and alterations (Revote)	50,000	100,000
		Victoria Public Building—Mail handling equipment (Revote)	60,000	60,000
		Items not required for 1954-55	.....	893,000
			5,050,000	4,398,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	600,000	348,000
			4,450,000	4,050,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Concluded*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Concluded*		
		British Columbia—Concluded		
		Expenditure Fiscal Year, 1952–53 ..... $ 1,658,423		
		Fiscal Year, 1953–54: Actual to December 31, 1953 ..... $ 1,482,516 Estimated for balance of year ..... 573,484 Estimated total for 1953–54 ..... $ 2,056,000		
		Yukon and Northwest Territories		
		Whitehorse—Public Building—To complete	520,000	700,000
		Yellowknife—Public Building (Revote)	150,000	300,000
			670,000	1,000,000
		Expenditure Fiscal Year, 1952–53 ..... $ 258,568		
		Fiscal Year, 1953–54: Actual to December 31, 1953 ..... $ 974,810 Estimated for balance of year ..... 15,190 Estimated total for 1953–54 ..... $ 990,000		
		Unforeseen Improvements		
		Ottawa	400,000	400,000
		Other than Ottawa	800,000	800,000
			1,200,000	1,200,000
		Expenditure Fiscal Year, 1952-53 ..... $ 936,015		
		Fiscal Year, 1953-54: Actual to December 31, 1953 ..... $ 562,552 Estimated for balance of year ..... 337,448 Estimated total for 1953-54 ..... $ 900,000		
		Total—Construction, Acquisition, etc., of Public Buildings ..... (13)	48,930,000	43,350,004

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH		
		Administration		
1	1	Chief Engineer	11,000	11,000
1	1	Assistant Chief Engineer	9,000	9,000
3	3	Superintending Engineers ($7,500–$8,400)	24,900	22,575
1	1	Engineer, Grade 9 ($7,500–$8,100)	8,100	7,500
1		Engineer, Grade 8 ($7,200–$7,800)	7,725	
5	4	Engineers, Grade 7 ($6,420–$7,200)	34,740	25,780
6	7	Engineers, Grade 5 ($5,640–$6,360)	36,780	39,470
2		Engineers, Grade 4 ($5,280–$6,000)	12,000	
3	5	Engineers, Grade 3 ($4,920–$5,640)	16,200	25,270
2		Engineers, Grade 2 ($4,500–$5,220)	9,600	
3	2	Engineers, Grade 1 ($3,420–$4,500)	13,080	7,910
1		Chemist, Grade 5 ($5,280–$6,000)	6,000	
	1	Chemist, Grade 4	.....	5,260
1	1	Chemist, Grade 3 ($4,500–$5,220)	5,160	4,570
3	3	Chemists, Grade 2 ($3,540–$4,500)	12,900	11,560
1		Chemist, Grade 1 ($3,120–$3,780)	3,165	
1		Administrative Officer, Grade 3 ($4,280–$5,140)	4,730	
	1	Administrative Officer, Grade 2	.....	4,325
1	1	Administrative Assistant ($3,110–$3,810)	3,810	3,810
2	1	Technical Officers, Grade 3 ($3,830–$4,520)	8,325	4,075
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,165	3,165
1	1	Technical Officer, Grade 1 ($2,640–$3,130)	3,113	3,113
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	4,180
5	5	Technicians, Grade 2 ($3,480–$3,830)	18,975	18,765
7	6	Technicians, Grade 1 ($2,990–$3,480)	22,820	19,375
4	3	Assistant Technicians, Grade 3 ($2,630–$2,990)	11,510	8,502
8	6	Assistant Technicians, Grade 2 ($2,240–$2,600)	18,970	14,904
4	7	Assistant Technicians, Grade 1 ($1,690–$2,240)	7,064	12,273
3	3	Draftsmen, Grade 3 ($3,480-$4,180)	12,120	11,665
4	3	Draftsmen, Grade 2 ($2,920-$3,480)	13,010	8,865
1	2	Draftsman, Grade 1 ($2,500–$2,920)	2,605	5,490
1		Student Draftsman ($1,800-$2,480)	2,158	
1	1	Departmental Accountant, Grade 2 ($3,460-$3,810)	3,705	3,705
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460)	3,460	3,425
1		Maintenance Craftsman, Grade 3 ($2,810-$3,160)	3,160	
	1	Storeman, Grade 2	.....	2,990
10	6	Student Assistants (Seasonal)	8,400	5,040
1	1	Supervising Clerk ($3,670-$4,020)	4,020	4,020
2	2	Principal Clerks ($3,110-$3,670)	7,340	7,200
4	4	Clerks, Grade 4 ($2,770-$3,110)	12,118	12,238
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,208	5,540
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,328	2,465
4	4	Clerks, Grade 2A ($1,690-$2,240)	8,355	8,135
2	2	Clerks, Grade 1 ($1,380-$1,780)	3,438	3,228
6	3	Stenographers, Grade 3 ($2,480-$2,770)	16,495	8,240
5	5	Stenographers, Grade 2B ($2,190-$2,480)	11,860	11,861
3	3	Stenographers, Grade 2A ($1,800-$2,240)	6,665	6,280
2	3	Stenographers, Grade 1 ($1,380-$1,780)	3,455	4,855
2	3	Typists, Grade 2A ($1,690-$2,240)	4,233	5,785
3	3	Typists, Grade 1 ($1,380-$1,780)	4,929	4,663
		Approximate Requirement for Increases in Rates of Pay	28,000	
128	115		484,074	392,072
		Of which totals:		
118	109	Full Time Positions	447,674	387,032
10	6	Seasonal Positions	8,400	5,040
		Increases in Rates of Pay	28,000	
128	115	Total Continuing Establishment (Detailed above)	484,074	392,072
		Casuals and Others	33,500	27,000
		Total Salaries and Wages (1)	517,574	419,072
		Travelling and Removal Expenses (5)	35,000	31,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Administration—Concluded		
		Freight, Express and Cartage.....(6)	8,400	6,400
		Telephones and Telegrams.....(8)	9,500	9,000
		Publication of Reports and Other Material.....(9)	250	250
		Office Stationery, Supplies and Equipment.....(11)	14,000	12,000
		Materials and Supplies.....(12)	18,000	18,000
		Rental of Storage Space.....(15)	250	100
		Acquisition of Equipment.....(16)	20,000	20,000
		Repairs and Upkeep of Equipment.....(17)	3,000	3,100
		Rental of Equipment.....(18)	26,500	7,000
		Membership Fees.....(20)	250	200
		Unemployment Insurance Contributions.....(21)	800	400
		Sundries.....(22)	300	300
			653,824	526,822
		Expenditure		
		Fiscal Year, 1952-53..... $ 471,901		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 378,228		
		Estimated for balance of year..... 159,772		
		Estimated total for 1953-54..... $ 538,000		
		Engineering Services		
		Salaries, Surveys, Inspections, etc.		
1	1	Supervising District Engineer ($6,900-$7,800).....	7,800	7,800
12	12	District Engineers, Grade 6 ($7,200-$7,800).....	91,425	86,175
2	2	District Engineers, Grade 5 ($6,420-$7,200).....	14,400	13,050
12	11	Engineers, Grade 5 ($5,640-$6,360).....	74,040	64,510
24	22	Engineers, Grade 4 ($5,280-$6,000).....	140,460	119,550
5	2	Engineers, Grade 3 ($4,920-$5,640).....	27,480	9,930
76	49	Engineers, Grade 2 ($4,500-$5,220).....	372,305	230,305
55	87	Engineers, Grade 1 ($3,420-$4,500).....	228,025	339,618
5	4	Technical Officers, Grade 4 ($4,180-$4,860).....	23,365	18,660
7	5	Technical Officers, Grade 3 ($3,830-$4,520).....	28,988	20,715
2	1	Technical Officers, Grade 2 ($3,130-$3,830).....	7,170	3,830
	1	Technician, Grade 3.....	.....	4,145
3	4	Technicians, Grade 2 ($3,130-$3,830).....	11,490	15,128
4	6	Technicians, Grade 1 ($2,640-$3,130).....	13,903	20,530
2	2	Assistant Technicians, Grade 2 ($2,240-$2,600).....	4,720	4,870
7	5	Draftsmen, Grade 3 ($3,480-$4,180).....	27,395	20,620
9	10	Draftsmen, Grade 2 ($2,920-$3,480).....	31,320	34,660
3	4	Draftsmen, Grade 1 ($2,500-$2,920).....	7,675	10,140
1	1	Student Draftsman ($1,800-$2,480).....	1,928	2,240
3	3	Maintenance Supervisors, Grade 6 ($3,720-$4,070).....	12,210	12,106
1	1	Maintenance Supervisor, Grade 4 ($3,160-$3,510).....	3,510	3,510
1	1	Maintenance Supervisor, Grade 2 ($2,810-$3,160).....	3,016	3,016
1		Maintenance Craftsman, Grade 3 ($2,810-$3,160).....	2,985	
2	2	Departmental Accountants, Grade 2 ($3,460-$3,810).....	7,445	7,305
2	1	Supervisors of Office Services, Grade 1 ($2,970-$3,460).....	6,360	3,215
1	1	Storeman, Grade 2 ($2,640-$2,990).....	2,990	2,990
39	42	Survey Assistants (Seasonal).....	39,000	39,060
3	3	Principal Clerks ($3,110-$3,670).....	11,010	10,905
14	13	Clerks, Grade 4 ($2,770-$3,110).....	43,108	40,430
10	8	Clerks, Grade 3 ($2,480-$2,770).....	27,009	21,639
3	2	Clerks, Grade 2B ($2,190-$2,480).....	7,253	4,868
7	6	Clerks, Grade 2A ($1,690-$2,240).....	13,150	11,963
1	1	Clerk, Grade 1 ($1,380-$1,780).....	1,780	1,780
11	10	Stenographers, Grade 3 ($2,480-$2,770).....	30,055	27,551

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Engineering Services—*Continued*		
		Salaries, Surveys, Inspections, etc.—Concluded		
15	15	Stenographers, Grade 2B ($2,190–$2,480)	36,960	37,026
12	11	Stenographers, Grade 2A ($1,800–$2,240)	25,717	23,469
1	3	Stenographer, Grade 1 ($1,380–$1,780)	1,683	5,105
4	5	Typists, Grade 2A ($1,690–$2,240)	8,603	10,911
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,710
2	2	Masters	7,656	6,792
	1	Chief Engineer	.....	3,216
2	1	Engineers	7,272	3,216
1	1	Cook	2,280	2,280
1	1	Cook-Deckhand	2,280	2,280
2	2	Deckhands	4,080	4,080
1	1	Launch Operator-in-Charge (Seasonal)	1,808	1,648
2	2	Launch Operators (Seasonal)	3,408	3,088
1	1	Caretaker, Store Yard (Part Time)	600	600
2	2	Caretakers of Booms (Part Time)	250	250
1	1	Labourer (Part Time)	630	630
	1	Painter-Carpenter	.....	3,661
		Approximate Requirement for Increases in Rates of Pay	76,000	
377	374		1,505,777	1,326,776
		Of which totals:		
331	325	Full Time Positions	1,384,081	1,281,500
4	4	Part Time Positions	1,480	1,480
42	45	Seasonal Positions	44,216	43,796
		Increases in Rates of Pay	76,000	
377	374	Gross Total Continuing Establishment (Detailed above)	1,505,777	1,326,776
		Less—Anticipated savings due to staff turnover	35,000	50,000
		Net Total Continuing Establishment	1,470,777	1,276,776
		Casuals and Others	27,760	63,030
		Total Salaries and Wages (1)	1,498,537	1,339,806
		Overtime (1)	500	1,300
		Professional and Special Services (4)	37,110	26,000
		Travelling and Removal Expenses (5)	221,000	221,000
		Freight, Express and Cartage (6)	4,000	7,500
		Postage (7)	7,000	7,000
		Telephones and Telegrams (8)	28,000	25,000
		Advertising (10)	300	
		Office Stationery, Supplies and Equipment (11)	30,000	32,000
		Materials and Supplies (12)	45,000	59,000
		Rentals of Land, Buildings and Works (15)	13,611	12,000
		Repairs and Upkeep of Equipment (17)	25,000	25,000
		Rental of Equipment (18)	5,900	13,490
		Electricity, Water, Gas, etc. (19)	225	360
		Unemployment Insurance Contributions and Other Benefits (21)	950	3,045
		Sundries (22)	1,745	3,200
			1,918,878	1,775,701

	Expenditure
Fiscal Year, 1952-53	$ 1,524,619
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 1,332,442
Estimated for balance of year	456,058
Estimated total for 1953-54	$ 1,788,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Engineering Services—*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Storage Shed and Works.....(13)	21,500	
		Acquisition of Equipment.....(16)	53,400	120,850
			74,900	120,850
		Expenditure		
		Fiscal Year, 1952-53..... $ 96,071		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 82,784		
		Estimated for balance of year..... 7,216		
		Estimated total for 1953-54..... $ 90,000		
		Dredging		
		Maintenance and Operation of Plant and Contract and Day Labour Works		
1		Engineer, Grade 7 ($6,420–$7,200).....	7,200	
	1	Engineer, Grade 6.....	.....	6,580
3	3	District Superintendents of Dredges ($4,940–$5,560)....	16,615	16,375
4	4	Senior Inspectors of Dredges ($4,180–$4,860).....	19,075	18,905
3	2	Inspectors of Dredges ($3,620–$4,180).....	11,910	7,975
2	1	Technical Officers, Grade 3 ($3,830–$4,520).....	8,385	4,520
2	2	Technicians, Grade 1 ($2,990–$3,480).....	6,960	6,873
1	1	Maintenance Craftsman, Grade 3 ($2,810–$3,160).....	3,160	3,160
1	1	Draftsman, Grade 1 ($2,500–$2,920).....	2,710	2,570
2	2	Watchmen ($2,040–$2,400).....	4,800	4,800
3	3	Clerks, Grade 4 ($2,770–$3,110).....	9,330	9,330
1	1	Clerk, Grade 3 ($2,480–$2,770).....	2,770	2,770
2	2	Clerks, Grade 2B ($2,190–$2,480).....	4,960	4,925
1	1	Clerk, Grade 2A ($1,690–$2,240).....	1,965	1,883
1		Clerk, Grade 2A (Seasonal).....	1,308	
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,680	2,563
2	2	Stenographers, Grade 1 ($1,380–$1,780).....	3,301	3,238
1		Typist, Grade 2A ($1,690–$2,240).....	1,883	
1	2	Typist, Grade 1 ($1,380–$1,780).....	1,780	3,445
1	1	Captain.....	2,698	2,413
25	26	Engineer Masters.....	91,502	85,679
18	18	Masters.....	64,858	57,782
2	2	Assistant Dredge Masters.....	7,920	7,032
11	12	Assistant Engineers.....	30,247	29,785
2	2	Assistant Engineer Operators.....	5,160	4,560
2	2	Chief Engineers.....	8,568	7,632
23	23	Engineers.....	74,754	66,601
2	2	First Engineers.....	6,579	6,016
13	12	Second Engineers.....	40,130	33,187
2	2	Third Engineers.....	6,309	5,587
11	11	Mates.....	34,840	30,625
2	2	Mates (Uncertified) (Seasonal).....	2,590	2,590
2	2	Blacksmiths.....	5,040	5,040
2	2	Boatmen (Seasonal).....	3,610	3,230
1	1	Boatswain.....	2,196	2,196
2	2	Bulldozer Operators.....	4,920	4,920
2	2	Carpenters.....	4,680	4,680
1	1	Coal Passer (Seasonal).....	1,850	1,650

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Dredging—*Continued*		
		Maintenance and Operation of Plant and Contract and Day Labour Works—Continued		
6	6	Cooks	13,896	13,776
27	27	Cooks (Seasonal)	43,580	39,935
1	1	Craneman	2,676	2,556
9	9	Cranemen (Seasonal)	18,674	17,314
24	24	Deckhands	48,780	48,420
80	80	Deckhands (Seasonal)	120,090	108,730
13	13	Firemen	28,332	27,972
54	55	Firemen (Seasonal)	96,804	89,260
1	1	Foreman-Carpenter (Ship Construction)	3,550	3,550
1	1	Foreman of Dredge Repairs	3,245	2,996
1	1	Labourer	2,860	2,860
9	9	Launchmen (Seasonal)	16,200	15,000
3	3	Levermen (Seasonal)	6,578	6,058
3	3	Machinists	7,848	7,428
1	1	Mobile Crane Operator (Seasonal)	2,590	2,390
5	5	Oilers	10,980	10,980
7	8	Oilers (Seasonal)	13,206	13,703
1	1	Operator Helper (Seasonal)	1,976	1,768
1	1	Quartermaster	2,160	2,160
3	3	Quartermasters (Seasonal)	5,460	5,010
24	24	Scowmen (Seasonal)	37,435	33,615
5	5	Shipyard Labourers	13,105	11,860
5	5	Stewards	9,900	9,900
4	4	Stewards (Seasonal)	6,800	6,060
1	1	Surveyor's Helper	3,089	3,089
1	1	Trimmer	2,160	2,160
10	11	Watchmen	19,980	21,960
9	9	Watchmen (Seasonal)	11,490	10,450
6	6	Watchmen-Firemen	12,960	12,960
6	6	Watchmen-Firemen (Seasonal)	9,720	9,720
3	3	Winchmen	7,260	7,260
3	3	Winchmen (Seasonal)	4,368	4,048
		Approximate Requirement for Increases in Rates of Pay	9,800	
483	484		1,106,795	1,016,065
		Of which totals:		
237	237	Full Time Positions	692,666	645,534
246	247	Seasonal Positions	404,329	370,531
		Increases in Rates of Pay	9,800	
483	484	Total Continuing Establishment (Detailed above)	1,106,795	1,016,065
		Casuals and Others	8,425	9,600
		Total Salaries and Wages (1)	1,115,220	1,025,665
		Overtime (1)	9,425	11,655
		Subsistence Allowances (2)	211,020	191,480
		Professional and Special Services (4)	2,890	2,400
		Travelling and Removal Expenses (5)	21,960	20,410
		Freight, Express and Cartage (6)	39,010	7,535
		Postage (7)	725	400
		Telephones and Telegrams (8)	4,860	4,635
		Office Stationery, Supplies and Equipment (11)	525	1,050
		Materials and Supplies (12)	462,775	427,125
		Dredging by Contract or Day Labour (13)	350,000	350,000
		Redredging by Contract or Day Labour (14)	675,000	575,000
		Rentals of Land and Buildings (15)	1,300	2,513
		Purchase of Tools and Equipment (16)	8,910	6,750
		Repairs and Upkeep of Equipment (17)	691,825	559,982
		Rentals of Equipment (18)	47,300	110,320
		Electricity, Water, etc. (19)	9,900	11,715

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Dredging—*Concluded*		
		Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded		
		Unemployment Insurance Contributions and Other Benefits.....(21)	12,280	11,295
		Sundries.....(22)	9,640	12,245
			3,674,565	3,332,175
		Further Details by Divisions for Maintenance and Operation of Plant and Contract and Day Labour Works		
		General Superintendence.....	141,451	130,211
		Newfoundland.....	183,710	130,125
		Maritime Provinces.....	1,291,552	1,050,584
		Ontario and Quebec.....	863,006	948,231
		Manitoba, Saskatchewan, Alberta and Northwest Territories.....	299,280	299,903
		British Columbia and Yukon.....	885,766	773,121
		Approximate Requirement for Increases in Rates of Pay..	9,800	
			3,674,565	3,332,175
		Expenditure		
		Fiscal Year, 1952-53.....$ 2,756,605		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.....$ 2,330,508		
		Estimated for balance of year..... 1,069,492		
		Estimated total for 1953-54.....$ 3,400,000		
		New Plant and Equipment		
		Construction or Acquisition of Equipment.....(16)	1,464,600	1,726,300
		Further Details by Divisions for New Plant and Equipment		
		Newfoundland.....	.....	275,000
		Maritime Provinces.....	647,000	645,200
		Ontario and Quebec.....	48,600	100,000
		Manitoba, Saskatchewan, Alberta and Northwest Territories.....	149,000	122,100
		British Columbia and Yukon.....	620,000	584,000
			1,464,600	1,726,300
		Expenditure		
		Fiscal Year, 1952-53.....$ 410,265		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.....$ 445,071		
		Estimated for balance of year..... 554,929		
		Estimated total for 1953-54.....$ 1,000,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Graving Docks		
		Maintenance and Operation		
1		Chief Operating Engineer ($4,470–$4,920)	4,798	
2	2	Dry Dock Superintendents ($4,210–$4,890)	9,150	9,060
1	1	Assistant Superintendent, Dry Dock ($3,300–$4,020)	3,720	3,560
	1	Stationary Engineer (Heating or Power), Grade 6	.....	4,200
1	1	Stationary Engineer (Heating or Power), Grade 5 ($4,080–$4,530)	4,350	4,200
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,900–$4,200)	4,200	3,804
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,360–$3,810)	3,810	3,540
1	1	Stationary Engineer (Heating or Power), Grade 2 ($3,120–$3,420)	3,420	3,144
6	6	Dry Dock Plant Operators ($3,150–$3,600)	21,488	20,045
1	1	Dry Dock Carpenter Foreman ($3,150–$3,600)	3,360	3,130
1	1	Dry Dock Yard Foreman ($3,150–$3,600)	3,600	3,370
1	1	Dry Dock Electrician ($3,150–$3,600)	3,420	3,190
4	4	Dry Dock Crane Operators ($2,850–$3,300)	12,788	12,535
1	1	Dry Dock Rigger and Launchman ($2,850–$3,300)	3,300	3,160
2	2	Dry Dock Assistant Yard Foremen ($2,700–$3,150)	5,878	6,040
1	1	Dry Dock Labourer Foreman ($2,700–$3,150)	3,150	3,020
2	2	Dry Dock Plant Machinists ($2,700–$3,150)	6,300	6,040
3	3	Dry Dock Carpenters ($2,700–$3,150)	9,328	8,160
4	4	Dry Dock Plant Floormen ($2,550–$3,000)	11,184	9,830
12	10	Dry Dock Yardmen ($2,550–$3,000)	33,944	23,730
18	18	Dry Dock Plant Firemen ($2,550–$3,000)	53,511	46,857
4	4	Watchmen ($2,040–$2,400)	9,600	9,510
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,443	5,333
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
1		Electrician	3,158	
		Approximate Requirement for Increases in Rates of Pay	20,000	
72	69	Full Time Positions (Detailed above)	245,380	197,938
		Casuals and Others	4,700	4,300
		Total Salaries and Wages (1)	250,080	202,238
		Professional and Special Services (4)	9,000	9,000
		Travelling Expenses (5)	225	175
		Telephones and Telegrams (8)	1,410	1,410
		Office Stationery, Supplies and Equipment (11)	300	800
		Materials and Supplies (12)	37,000	37,500
		Construction or Acquisition of Buildings and Works (13)	25,000	
		Repairs and Upkeep of Docks and Appurtenant Works, including Materials required therefor (14)	88,100	75,420
		Spur Track Rental (15)	50	50
		Construction or Acquisition of Equipment (16)	59,000	5,000
		Repairs and Upkeep of Equipment (17)	2,450	7,500
		Rental of Equipment (18)	400	1,100
		Electricity, Gas, Water, etc (19)	53,486	45,986
		Unemployment Insurance Contributions (21)	165	280
		Sundries (22)	360	335
			527,026	386,794

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Graving Docks—*Concluded*		
		Further Details by Docks for Maintenance and Operation		
		Champlain Graving Dock	183,362	105,106
		Esquimalt Graving Dock	231,805	170,758
		Esquimalt Old Dry Dock	7,400	5,400
		Lorne Graving Dock	76,308	68,959
		Selkirk Repair Slip	8,151	36,571
		Approximate Requirement for Increases in Rates of Pay	20,000	
			527,026	386,794
		Expenditure / Revenue		
		Fiscal Year, 1952-53 $ 363,970 / $ 318,979		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 276,911 / $ 183,673		
		Estimated for balance of year 104,089 / 81,000		
		Estimated total for 1953-54 $ 381,000 / $ 264,673		
		Appropriation Not Required for 1954-55		
		Prince Rupert Dry Dock and Shipyard and Appurtenant Works—To provide for operating losses and essential repairs (33)	.....	250,000
		Locks and Dams		
		Maintenance and Operation		
1	1	Superintendent, St. Andrews Lock and Dam ($3,440-$4,000 less house, light and fuel valued at $300)	3,370	3,320
1	1	Assistant Superintendent, St. Andrews Lock and Dam ($2,530-$2,880)	2,880	2,880
6	6	Damkeepers Foremen ($2,280-$2,640)	15,840	15,840
8	7	Damkeepers ($1,880-$2,040)	17,717	15,230
1	1	Damkeeper (Seasonal)	1,495	1,680
1	1	Damkeeper (Part Time)	940	940
1	1	Lockmaster, Grade 1 ($2,160-$2,520)	2,520	2,520
3	3	Lockmen (Seasonal)	3,637	3,575
1	1	Caretaker, Grade 3 ($2,040-$2,400)	2,400	2,400
2	2	Clerks, Grade 2B ($2,190-$2,480)	4,960	4,960
1	1	Skilled Labourer	2,183	2,183
3		Rivermen	6,635	
		Approximate Requirement for Increases in Rates of Pay	5,000	
29	25		69,577	55,528

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Locks and Dams—*Concluded*		
		Maintenance and Operation—Concluded		
		Of which totals:		
24	20	Full Time Positions	58,505	49,333
1	1	Part Time Position	940	940
4	4	Seasonal Positions	5,132	5,255
		Increases in Rates of Pay	5,000	
29	25	Total Continuing Establishment (Detailed above)	69,577	55,528
		Casuals and Others	4,200	700
		Total Salaries and Wages (1)	73,777	56,228
		Isolation Allowances (2)	1,080	720
		Professional and Special Services (4)	10,000	10,000
		Travelling and Removal Expenses (5)	500	160
		Freight, Express and Cartage (6)	600	1,600
		Telephones and Telegrams (8)	3,500	4,005
		Advertising (10)	100	100
		Office Stationery, Supplies and Equipment (11)	100	100
		Materials and Supplies (12)	17,515	18,450
		Construction or Acquisition of Buildings and Works (13)	6,500	400
		Repairs and Upkeep of Locks and Dams and Appurtenant Works, including Materials required therefor (14)	293,489	167,189
		Rentals of Land, Buildings and Works (15)	500	500
		Acquisition of Equipment (16)	500	850
		Repairs and Upkeep of Equipment (17)	2,500	3,775
		Electricity, Water, Gas, etc. (19)	2,912	2,742
		Sundries (22)	100	190
			413,673	267,009
		Further Details by Locks and Dams for Maintenance and Operation		
		Fryer's Island Dam, Quebec	16,987	9,222
		Quinze Dam, Quebec	233,291	94,015
		Riviere du Lievre Lock and Dam, Quebec	16,085	32,850
		French River Dams, Ontario	27,685	24,760
		Lachford Dam, Ontario	15,860	16,230
		Temiskaming Dam, Ontario	39,284	37,518
		St. Andrews Lock and Dam, Manitoba	41,612	34,630
		Cowan Dam, Saskatchewan	2,560	2,655
		Okanagan Dam, British Columbia	4,019	3,929
		Skaha Lake Control Dam, British Columbia	1,090	1,000
		Lewes River Dam, Yukon	10,200	10,200
		Approximate Requirement for Increases in Rates of Pay	5,000	
			413,673	267,009

	Expenditure
Fiscal Year, 1952–53	$ 174,538
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 135,065
Estimated for balance of year	99,935
Estimated total for 1953–54	$ 235,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Roads and Bridges		
		Maintenance and Operation		
1	1	Bridgemaster, Fraser River Bridge ($3,460–$4,000)	3,910	3,775
1	1	Bridgemaster, Grade 5 ($2,990–$3,340)	3,340	3,340
2	2	Bridgemasters, Grade 4 ($2,780–$3,130)	6,260	6,260
4	4	Bridgemen, Grade 3 ($2,540–$2,990)	11,960	11,960
9	9	Bridgemen, Grade 2 ($2,300–$2,660)	23,640	23,610
1	1	Bridgeman, Grade 2 (Seasonal)	2,010	2,217
4	4	Bridgemen, Grade 1 ($2,040–$2,400)	9,540	9,420
6	6	Bridgemen, Grade 1 (Seasonal)	11,300	11,600
1		Labourer	2,174	
		Approximate Requirement for Increases in Rates of Pay	6,500	
29	28		80,634	72,182
		Of which totals:		
22	21	Full Time Positions	60,824	58,365
7	7	Seasonal Positions	13,310	13,817
		Increases in Rates of Pay	6,500	
29	28	Total Continuing Establishment (Detailed above)	80,634	72,182
		Casuals and Others	3,472	6,202
		Total Salaries and Wages (1)	84,106	78,384
		Professional and Special Services (4)	4,500	4,500
		Freight, Express and Cartage (6)	885	885
		Telephones and Telegrams (8)	625	645
		Materials and Supplies (12)	11,458	10,646
		Construction or Acquisition of Buildings and Works (13)	6,000	
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor (14)	300,000	274,046
		Acquisition of Equipment (16)	1,000	3,000
		Repairs and Upkeep of Equipment (17)	1,500	1,200
		Rentals of Equipment (18)	2,000	2,000
		Electricity, Water, Gas, etc (19)	11,000	11,025
		Unemployment Insurance Contributions (21)	150	180
		Sundries (22)	225	425
			423,449	386,936
		Further Details by Roads and Bridges for Maintenance and Operation		
		Burlington Channel Bridge	85,920	39,452
		Kingston, LaSalle Causeway	61,264	79,234
		New Westminster Bridge	137,605	99,940
		Generally	132,160	168,310
		Approximate Requirement for Increases in Rates of Pay	6,500	
			423,449	386,936

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 401,564	$ 142,736
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 175,393	$ 73,164
Estimated for balance of year	104,607	75,000
Estimated total for 1953–54	$ 280,000	$ 148,164

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Roads and Bridges—*Concluded*		
		Towards International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount		
		Towards Canada's share of costs (Revote).....(13)	125,000	125,000
		Towards construction of spans of bridge over the Interprovincial Channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec		
		Towards Canada's share of costs (Revote).....(13)	200,000	200,000
		Dry Dock Subsidies		
		Burrard Dry Dock (North Vancouver)		
		Subsidy.....(20)	112,500	112,500
		Saint John Dry Dock		
		Subsidy.....(20)	247,500	247,500
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works		
		Newfoundland		
		Bay de Verde—Breakwater repairs.....	100,000	
		Bay Roberts—Shed.....	20,000	
		Bonavista—Towards fishing harbour (Revote $60,000)....	78,000	60,000
		Branch—Dredging.....	91,500	
		Brighton—Wharf.....	21,000	
		Catalina—Wharf reconstruction and dredging (Revote $189,750).....	220,000	189,750
		Channel—Wharf reconstruction (Revote $28,000).....	40,000	28,000
		Clarenville—Wharf extension.....	25,000	
		Fortune—Dredging—To complete (Revote).....	60,000	150,000
		Fortune—Wharf extension.....	50,000	
		Glovertown—Wharf (Revote).....	21,000	21,000
		Grand Bank—Dredging—To complete.....	23,000	58,000
		Happy Adventure—Wharf extension.....	15,500	
		Hermitage—Dredging.....	49,000	
		La Scie—Towards harbour development.....	500,000	
		Long Harbour—Dredging.....	51,000	
		Port aux Basques—Dredging—To complete (Revote).....	24,000	165,000
		Port Saunders—To take over and reconstruct wharf.....	28,300	
		Portugal Cove—Breakwater (Revote).....	150,000	250,000
		Renews—Dredging—To complete (Revote $54,600).....	71,000	68,200
		Rocky Harbour—Wharf.....	17,500	
		St. Anthony—Towards wharf.....	200,000	
		St. George's—Wharf reconstruction—To complete (Revote $2,500).....	25,000	10,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Newfoundland—Concluded		
		St. John's—Wharf	75,000	
		St. Lawrence—Wharf and dredging (Revote $200,000)	204,000	200,000
		Trinity—To take over and reconstruct wharf	18,000	
		Valleyfield—Wesleyville area—Towards wharf	300,000	
		Winterton—Wharf extension	12,000	
		Items not required for 1954-55	.....	1,157,600
			2,489,800	2,357,550
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	300,000	172,550
			2,189,800	2,185,000
		Expenditure		
		Fiscal Year, 1952-53 $ 1,965,143		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 971,223		
		Estimated for balance of year 432,477		
		Estimated total for 1953-54 $ 1,403,700		
		Nova Scotia		
		Anderson's Cove—Repairs to harbour works and improvements (Revote)	35,000	35,000
		Arisaig—Groyne (Revote)	62,000	62,000
		Bailey's Brook—Harbour improvements—To complete (Revote $104,500)	154,500	125,000
		Barrios Beach—Breakwater repairs (Revote)	28,000	28,000
		Battery Point (Victoria Beach)—Breakwater repairs (Revote)	105,000	105,000
		Bear Point—Wharf extension and repairs (Revote $39,000)	90,000	39,000
		Blandford—Breakwater reconstruction (Revote)	146,000	146,000
		Bridgewater—Railway Wharf—Repairs	115,000	
		Bridgewater—Town Wharf—Reconstruction	44,000	
		Bridgewater—Wharf reconstruction—To complete (Revote $33,500)	36,000	102,000
		Broad Cove Marsh—Harbour improvements—To complete (Revote $17,000)	18,500	39,500
		Cheticamp Beach—Harbour improvements (Revote)	65,000	65,000
		Church Point—Repairs to retaining wall (Revote)	82,000	82,000
		Cripple Creek—Towards harbour improvements	26,000	
		Culloden—Breakwater repairs (Revote)	58,000	58,000
		Dayspring—Wharf extension	20,000	
		Dingwall—Redredging—Federal Government's share of cost	73,000	80,000
		Dover East—Wharf reconstruction	31,000	
		Ecum Secum (Bayport)—Wharf repairs	35,000	
		Grand Etang—Repairs to piers—To complete (Revote $70,500)	72,000	96,000
		Guysborough—Towards wharf (Revote)	25,000	25,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Nova Scotia—Continued		
		Hantsport—Wharf reconstruction (Revote $200,000)	290,000	200,000
		Indian Point—Wharf reconstruction (Revote)	42,000	42,000
		Inverness—Redredging and improvements (Revote $25,000)	35,000	25,000
		Kraut Point—Dredging and wharf extension	47,000	
		La Have River—Dredging—To complete (Revote $168,000)	175,000	225,000
		Ledge Harbour—Wharf (Revote)	31,000	31,000
		Little Harbour—Breakwater reconstruction—To complete (Revote)	20,000	53,000
		Little River (North Shore)—Breakwater (Revote)	94,000	94,000
		Little Tancook—Breakwater extension (Revote)	74,000	88,000
		Liverpool—Wharf (Revote $25,000)	80,000	25,000
		Lower Sandy Point—Breakwater-wharf repairs (Revote)	152,000	175,000
		Lower Wedgeport—Harbour improvements	190,000	
		Main-A-Dieu—Breakwater repairs and extension (Revote)	48,500	48,500
		Malagash—Improvements (Revote $25,000)	59,000	25,000
		Margaree Harbour—Pier replacement—To complete (Revote)	55,000	74,000
		Meteghan—Wharf repairs—To complete (Revote)	133,000	260,000
		Moose Harbour—Improvements	13,000	
		New Haven—Breakwater reconstruction (Revote)	28,000	28,000
		New Waterford—Breakwater repairs	39,500	
		North West Cove (Tancook)—Breakwater repairs—To complete (Revote)	134,000	305,000
		Owl's Head—Wharf repairs	38,000	
		Parker's Cove—Breakwater replacement (Revote)	90,000	90,000
		Petit de Grat—Wharf reconstruction	50,000	
		Pictou—Quay Wall—Repairs	88,000	
		Pictou Island — Breakwater — To complete (Revote $50,200)	71,000	94,000
		Pleasant Bay—Breakwater (Revote)	46,000	46,000
		Port Hilford—Breakwater-wharf reconstruction—To complete (Revote $70,000)	81,000	122,000
		Port Hood Island—Closing Northern Entrance—To complete (Revote)	13,000	26,000
		Port Joli—Breakwater-wharf (Revote)	56,000	56,000
		Port Maitland—Breakwater reconstruction (Revote)	277,000	345,000
		Shag Harbour—Breakwater repairs	25,000	
		Shag Harbour—Harbour improvements (Revote)	92,000	92,000
		Sonora—Breakwater (Revote)	32,000	32,000
		South Bar (Sydney Harbour)—Breakwater repairs and extension	80,000	
		South East Cove (Tancook)—Breakwater extension—To complete (Revote)	31,000	67,000
		South Side (Donald's Head)—Breakwater repairs and dredging (Revote)	125,000	159,000
		South West Port Mouton—Harbour improvements	91,000	
		Swims Point—Wharf repairs and improvements—To complete (Revote)	68,000	156,000
		Sydney—Dredging—Federal Government's share of cost	37,000	
		Wallace—Repairs and improvements to wharf—To complete (Revote)	30,000	33,000
		Western Shore—Wharf reconstruction—To complete (Revote)	14,000	68,000
		White Point—Breakwater-wharf reconstruction (Revote)	177,000	177,000
		Yarmouth—Dredging	300,000	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Nova Scotia—Concluded		
		Yarmouth—Towards ferry terminal (Revote $200,000) ...	500,000	500,000
		Items not required for 1954-55	.....	2,042,000
			5,473,000	6,891,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	550,000	1,441,000
			4,923,000	5,450,000
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 2,221,242		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 2,425,921		
		Estimated for balance of year 424,079		
		Estimated total for 1953-54 ..... $ 2,850,000		
		Prince Edward Island		
		Belle River—Repairs and improvements to piers	13,000	
		Charlottetown—Wharf reconstruction and improvements (Revote $15,000)	26,000	33,000
		Georgetown—Contribution towards haul-out slip (Revote)	10,000	10,000
		Georgetown—Railway wharf—Repairs (Revote $26,500).	60,000	33,500
		Howard's Cove—Towards fishing harbour (Revote $25,000)	125,000	25,000
		Miminegash—Repairs to breakwaters	20,000	
		Montague—Wharf repairs (Revote)	23,000	23,000
		Murray River—Wharf repairs (Revote)	28,000	28,000
		New London—Breakwater repairs	56,000	
		Pinette Landing—Wharf improvements—To complete (Revote $7,500)	9,000	10,500
		Poverty Beach (Murray Harbour North)—Breakwater (Revote)	25,000	25,000
		Rustico Harbour—Towards harbour investigation and development (Revote $90,000)	150,000	100,000
		Rustico North—Retaining wall	34,000	
		Souris—Railway wharf—Repairs and improvements	27,000	
		South River—Wharf repairs (Revote)	21,000	21,000
		Summerside—Railway wharf—Reconstruction, improvements and dredging—To complete (Revote)	218,500	1,029,000
		Tignish—Breakwater repairs and improvements	25,000	
		West Point—Breakwater (Revote)	43,000	49,000
		Wood Islands—Breakwater extension	50,000	
		Items not required for 1954-55	.....	690,500
			963,500	2,077,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	115,700	147,500
			847,800	1,930,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Prince Edward Island—Concluded		
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 1,363,184		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 1,135,150		
		Estimated for balance of year 330,850		
		Estimated total for 1953-54 ..... $ 1,466,000		
		New Brunswick		
		Beaver Harbour—Breakwater-wharf (Revote)	156,500	190,000
		Blue Cove—Landing facilities (Revote)	37,000	50,000
		Campbellton—Ferry wharf—Extension	36,000	
		Cape Bimet—Wharf—To complete	42,000	75,000
		Cape Tormentine—Wharf repairs—To complete (Revote).	28,000	66,000
		Chatham — Wharf extension — To complete (Revote $79,000)	87,500	100,000
		Dalhousie—Ferry wharf—Repairs	36,500	
		Fairhaven—Wharf reconstruction and extension—To complete (Revote)	33,500	58,000
		Green Point—Repairs and improvements to pier (Revote)	63,000	65,000
		Hardwicke—Harbour improvements (Revote)	50,000	54,000
		Ingall's Head—Harbour improvements (Revote $25,000).	180,000	25,000
		Kouchibouguac River—Wharf—To complete (Revote)...	21,000	47,000
		Little Pokemouche Gully—Wharf	17,500	
		Lord's Cove—Wharf extension	36,000	
		Lorneville—Breakwater—To complete (Revote $6,500)...	75,000	208,000
		Lower Neguac—Wharf reconstruction (Revote)	71,000	81,000
		Mace's Bay—Breakwater extension	130,000	
		Millbank—Wharf—To complete	30,000	250,000
		Richibucto Cape—Breakwater repairs	156,000	
		St. Louis Gully—Dredging (Revote)	45,000	50,000
		St. Mary's (Shippigan Island)—Dredging—To complete (Revote)	20,000	69,000
		White Head—Wharf extension—To complete (Revote)...	35,000	50,000
		Woodwards—Breakwater extension and repairs (Revote $50,000)	90,000	50,000
		Items not required for 1954-55	.....	1,870,500
			1,476,500	3,358,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	142,000	478,500
			1,334,500	2,880,000
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 1,588,799		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 1,659,357		
		Estimated for balance of year 277,143		
		Estimated total for 1953-54 ..... $ 1,936,500		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Quebec		
		Aguanish—Landing pier (Revote $17,000)	20,000	17,000
		Anse au Griffon—Harbour improvements—To complete	13,400	27,000
		Baie Comeau—Wharf reconstruction—To complete	431,000	500,000
		Baie des Sables—Wharf repairs	48,500	
		Baie St. Paul—Harbour improvements—To complete (Revote)	54,000	75,000
		Barachois de Malbaie—Landing extension	28,500	
		Cap aux Meules, M.I.—Harbour improvements	11,000	
		Cap des Rosiers (Anse a Louise)—Breakwater (Revote)	36,000	40,000
		Chandler—Dredging—To complete (Revote $65,500)	67,000	140,000
		Contrecoeur—Improvements—To complete (Revote)	13,500	19,000
		Cross Point—Wharf enlargement	15,000	
		Dune du Sud, M.I.—Breakwater (Revote $50,000)	100,000	50,000
		Grande Riviere—Harbour improvements (Revote)	69,000	100,000
		Gros Cap, M.I.—Wharf extension (Revote)	30,000	39,500
		Jersey Cove—Breakwater (Revote)	52,000	60,000
		Lac des Seize Iles—Wharf (Revote)	41,200	41,200
		L'Anse au Beaufils—Breastwork reconstruction (Revote)	28,000	28,000
		L'Anse a Valleau—Fishing harbour (Revote $100,000)	240,000	100,000
		Les Escoumains—Wharf extension and dredging (Revote)	296,000	296,000
		Longueuil—Remedial work—To complete (Revote)	246,000	772,000
		Marsoui—Wharf reconstruction	55,000	218,000
		Matane—To take over and reconstruct wharf (Revote $150,000)	250,000	150,000
		Mechins—Wharf reconstruction	30,000	
		Mont Louis—Landing	12,500	
		Mont Louis—Wharfage facilities	800,000	
		Newport (Riviere des Ilots)—Jetty reconstruction	33,500	
		Notre Dame du Lac—Wharf extension	21,000	
		Petite Riviere St. Francois—Wharf enlargement (Revote $1,000)	53,000	30,000
		Phillipsburg—Wharf repairs—To complete (Revote $11,600)	18,000	21,000
		Pointe au Pere—Wharf extension	192,000	
		Portage du Cap, M.I.—Towards harbour improvements (Revote $65,000)	88,000	75,000
		Port Daniel Centre (Ruisseau Castilloux)—Wharf	43,200	
		Rimouski—Redredging—To complete (Revote)	170,000	283,500
		Rimouski—Wharf improvements (Revote $148,000)	216,000	169,000
		Riviere du Loup—Redredging	62,500	
		Ruisseau Leblanc—Breakwater extension	39,000	
		St. Augustin—To take over and extend wharf (Revote $80,000)	200,000	80,000
		St. Denis—Wharf reconstruction	28,800	
		Ste. Felicite—Wharf reconstruction	132,000	
		St. Godefroi—Wharf extension (Revote)	51,500	51,500
		St. Ignace de Loyola—Wharf improvements—To complete	55,000	127,000
		St. Irenee—Headblock (Revote $100,000)	200,000	100,000
		St. Juste du Lac—Wharf extension	23,000	
		St. Simeon—Wharf enlargement (Revote)	185,000	260,000
		St. Yvon—Breakwater-wharf (Revote)	110,000	112,000
		Sacre Coeur—Wharf enlargement (Revote)	45,000	60,000
		Sandy Beach—Wharf	63,000	
		Sault au Mouton—Wharf (Revote $60,000)	65,000	60,000
		Shigawake—Wharf reconstruction (Revote)	37,000	37,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Quebec—Concluded		
		Sorel—Harbour improvements—To complete	13,000	136,500
		Tadoussac (Anse a l'Eau)—Wharf reconstruction—To complete (Revote)	96,000	350,000
		Valleyfield (Baie St. Francois)—Dredging—To complete (Revote $3,000)	10,000	25,000
		Woburn (Lac Megantic)—Wharf reconstruction	43,000	
		Items not required for 1954-55	.....	3,384,200
			5,281,100	8,034,400
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	611,000	1,334,400
			4,670,100	6,700,000

	Expenditure
Fiscal Year, 1952-53	$ 3,481,662
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 3,763,458
Estimated for balance of year	1,474,442
Estimated total for 1953-54	$ 5,237,900

		Ontario	
		Amherstburg—Towards harbour improvements (Revote $191,500)	200,000	191,500
		Bayfield—Extension to retaining wall (Revote)	38,000	38,000
		Belle River—Training wall extension (Revote)	20,500	20,500
		Brockville (Blockhouse Island)—Improvements—To complete (Revote)	20,000	63,200
		Burlington—Breakwater repairs—To complete (Revote)	45,000	100,000
		Burlington Channel—Repairs to piers (Revote $65,500)	76,000	121,500
		Cedar Beach—Harbour improvements (Revote $32,500)	38,200	32,500
		Chatham—Repairs to retaining wall	25,000	
		Cobourg—Pier reconstruction—To complete (Revote)	66,000	180,000
		Colchester—Breakwater (Revote $50,000)	82,000	50,000
		Collingwood—Harbour improvements (Revote)	343,000	343,000
		Fort William—Harbour improvements (Revote $228,700)	796,500	1,002,600
		Goderich—Repairs to harbour works (Revote $19,000)	206,500	41,000
		Hamilton—Harbour improvements (Revote)	125,300	1,435,200
		Hurkett—Wharf (Revote)	14,000	14,000
		Kagawong—Wharf reconstruction (Revote)	100,000	160,000
		Kemble—To take over and reconstruct wharf (Revote)	7,000	7,000
		Kingsville—Towards harbour improvements (Revote)	100,000	100,000
		Lake Nipissing—Dredging—To complete (Revote $74,500)	76,000	110,500
		Little Current—Dredging—To complete (Revote $222,000)	317,000	350,000
		Meaford—Repairs to harbour wall (Revote)	67,000	67,000
		Midland—Dredging (Revote $86,000)	155,000	86,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Ontario—Concluded		
		Moosonee (Moose Factory)—Dredging—To complete (Revote)	65,000	139,000
		Nanticoke Creek—Harbour improvements—To complete (Revote $24,000)	30,000	74,000
		Owen Sound—Towards reconstruction of harbour wall (Revote)	50,000	50,000
		Pelee Island—Breakwater and repairs to pier—To complete (Revote $19,500)	24,000	121,000
		Port Arthur—Harbour improvements (Revote $465,100)	1,431,200	1,208,500
		Port Credit—Towards harbour improvements (Revote)	400,000	400,000
		Port Elgin—Breakwater repairs—To complete (Revote $37,500)	73,000	84,000
		Port Elgin—Harbour improvements (Revote)	73,000	91,000
		Port Rowan—Breakwater (Revote)	23,000	23,000
		Port Stanley—Harbour improvements (Revote $13,000)	82,000	126,400
		Sarnia—Harbour improvements (Revote $97,000)	109,000	327,000
		Saugeen River (Southampton)—Reconstruction of pier (Revote)	110,000	138,000
		Silver Islet—Wharf improvements (Revote)	12,500	12,500
		Toronto—Harbour improvements (Revote $832,000)	1,768,000	982,000
		Trenton—Additional wharfage facilities	15,000	15,000
		Wheatley (Muddy Creek)—Harbour improvements (Revote $108,000)	114,000	159,500
		Items not required for 1954-55	.....	1,235,200
			7,297,700	9,699,600
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	724,300	1,953,600
			6,573,400	7,746,000
		Expenditure Fiscal Year, 1952-53 $ 3,798,502		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 3,260,673 Estimated for balance of year 872,327 Estimated total for 1953-54 $ 4,133,000		
		Manitoba		
		Lac du Bonnet—Wharf reconstruction	27,000	
		Pine Dock (Lake Winnipeg)—Wharf (Revote)	17,000	17,000
		The Narrows (Lake Manitoba)—Wharves—To complete (Revote $8,000)	12,000	20,000
		Winnipeg—Wharf extension (Revote)	47,000	62,000
		Items not required for 1954-55	.....	56,000
			103,000	155,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Manitoba—Concluded		
		Expenditure Fiscal Year, 1952-53 ..... $ 127,407		
		Fiscal Year, 1953-54: Actual to December 31, 1953 ..... $ 44,994 Estimated for balance of year ..... 35,006 Estimated total for 1953-54 ..... $ 80,000		
		Saskatchewan, Alberta and Northwest Territories		
		Cochin Beach (Jackfish Lake), Saskatchewan— Breakwater	15,000	
		Deadman's Island (Great Slave Lake), Northwest Territories—Towards harbour improvements (Revote $3,500)	80,000	92,500
		Fort Franklin, Northwest Territories—Wharf extension—To complete (Revote $4,000)	15,000	50,000
		Ma-Me-O Beach (Pigeon Lake), Alberta—Wharf improvements (Revote)	16,000	16,000
		Rankin Inlet, Northwest Territories—Towards wharf..	20,000	
		Waskesiu, Saskatchewan—Breakwater repairs—To complete (Revote)	34,500	85,000
		Items not required for 1954-55	.....	38,000
			180,500	281,500
		Expenditure Fiscal Year, 1952-53 ..... $ 102,269		
		Fiscal Year, 1953-54: Actual to December 31, 1953 ..... $ 134,133 Estimated for balance of year ..... 47,367 Estimated total for 1953-54 ..... $ 181,500		
		British Columbia and Yukon		
		Arrowhead—Wharf (Revote)	53,000	57,000
		Bella Coola—Harbour improvements—To complete (Revote)	33,000	49,000
		Coal Harbour—Wharf extension and repairs	32,000	
		Cowichan Bay—Harbour improvements	121,000	
		Delkatla Slough (Massett)—Dredging and floats—To complete (Revote $144,000)	147,000	208,000
		Dodge Cove—Dredging	60,000	
		Fort St. James—Wharf extension and floats (Revote $48,000)	55,500	48,000
		Fraser River—Dredging (Revote $284,500)	311,500	715,000
		Fraser River—Towards improvements (Revote $592,500)	790,000	1,255,000
		Fulford Harbour—Wharf reconstruction (Revote)	30,000	30,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Concluded*		
		British Columbia and Yukon—Concluded		
		Kelsey Bay—Wharf repairs and float (Revote)	44,000	44,000
		Kitimat—Wharf and breakwater (Revote)	34,000	34,000
		Lewes River, Yukon—Reconstruction of dam—To complete	135,000	51,000
		Massett (Old)—Wharf repairs (Revote)	26,000	26,000
		New Westminster (Annacis Slough)—Wharf (Revote)	45,500	45,500
		North Vancouver (Burrard Inlet)—To repair and enlarge harbour (Revote)	80,000	139,000
		Okanagan Flood Control Project—Towards Federal Government's share of cost (Revote $50,000)	450,000	700,000
		Penticton—Mooring berth	15,000	
		Port Alberni—Assembly wharf—Extensions (Revote)	90,000	90,000
		Port Clements—Breakwater reconstruction (Revote)	122,000	122,000
		Port Hardy—Dredging (Revote)	115,000	115,000
		Prince Rupert, Cow Bay—To acquire and repair floats	29,000	
		Prince Rupert, Sourdough Bay—Station Building for Department of Fisheries	50,000	
		Qualicum Beach (French Creek)—Improvements (Revote $35,000)	73,000	35,000
		Snug Cove—Wharf reconstruction and improvements (Revote $61,500)	65,000	61,500
		Squamish—Dredging—To complete (Revote $112,000)	140,000	250,000
		Squamish—Wharf repairs	24,000	
		Squirrel Cove—Wharf improvements and repairs	13,000	
		Steveston—Breakwater (Revote)	560,000	560,000
		Vancouver (False Creek)—Towards fishing harbour (Revote $10,000)	365,000	100,000
		Vancouver—First Narrows—Dredging (Revote $750,000)	1,080,000	750,000
		Vancouver (Stanley Park)—Continuation of sea wall	35,000	35,000
		Victoria—Dredging—To complete (Revote $85,000)	114,500	207,000
		Victoria—Wharf (Revote)	18,000	18,000
		Waneta—Wharf (Revote)	10,000	10,000
		White Rock—Breakwater and floats (Revote)	60,000	152,000
		White Rock—Wharf and breakwater repairs (Revote)	34,500	34,500
		Items not required for 1954-55	.....	3,352,500
			5,460,500	9,294,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	462,000	2,009,000
			4,998,500	7,285,000
		Expenditure Fiscal Year, 1952-53 $ 3,246,080 Fiscal Year, 1953-54: Actual to December 31, 1953 $ 3,109,665 Estimated for balance of year 1,578,835 Estimated total for 1953-54 $ 4,688,500		
		Total—Construction, Acquisition, etc., of Harbour and River Works (13)	25,820,600	34,612,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Harbours and Rivers Generally		
		Repairs and upkeep for the maintenance of services, including reconstruction and replacements, no new works to be undertaken		
		Newfoundland (Commitment authority $100,000)	600,000	600,000
		Nova Scotia (Commitment authority $50,000)	700,000	700,000
		Prince Edward Island (Commitment authority $35,000)	200,000	200,000
		New Brunswick (Commitment authority $50,000)	275,000	275,000
		Quebec (Commitment authority $50,000)	600,000	600,000
		Ontario (Commitment authority $50,000)	550,000	550,000
		Manitoba (Commitment authority $15,000)	60,000	60,000
		Saskatchewan, Alberta and Northwest Territories (Commitment authority $20,000)	50,000	50,000
		British Columbia and Yukon (Commitment authority $50,000)	500,000	500,000
		(14)	3,535,000	3,535,000
		Expenditure		
		Fiscal Year, 1952–53 $ 2,502,128		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 2,137,257		
		Estimated for balance of year 692,743		
		Estimated total for 1953–54 $ 2,830,000		
		Trans-Canada Highway Division		
		Administration, Operation and Maintenance		
1	1	Chief Engineer	7,800	7,800
1	1	Chief Executive Engineer	7,320	7,320
	1	Assistant Chief Engineer	.....	6,675
8	8	Engineers, Grade 8 ($7,200–$7,800)	59,850	57,525
3	1	Engineers, Grade 7 ($6,420–$7,200)	19,860	6,580
	1	Engineer, Grade 6	.....	6,340
4	3	Engineers, Grade 5 ($5,640–$6,360)	25,080	17,620
13	11	Engineers, Grade 4 ($5,280–$6,000)	73,380	59,660
3	4	Engineers, Grade 3 ($4,920–$5,640)	16,200	19,680
4	2	Engineers, Grade 2 ($4,500–$5,220)	18,600	8,690
2	5	Engineers, Grade 1 ($3,420–$4,500)	9,000	19,620
2	2	Technical Officers, Grade 7 ($5,240–$5,900)	11,800	11,800
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,860	
1	2	Technical Officer, Grade 2 ($3,130–$3,830)	3,830	6,995
1		Technical Officer, Grade 1 ($2,640–$3,130)	2,780	
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,490
1		Draftsman, Grade 3 ($3,480–$4,180)	3,760	
	1	Draftsman, Grade 2	.....	3,480
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,920	2,920
1	1	Supervisor of Office Services, Grade 1 ($2,970–$3,460)	3,425	3,145
5	5	Survey Assistants (Seasonal)	4,320	4,320
1	1	Principal Clerk ($3,110–$3,670)	3,600	3,460
6	6	Clerks, Grade 4 ($2,770–$3,110)	17,971	17,796
6	5	Clerks, Grade 3 ($2,480–$2,770)	15,584	13,131
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,683	2,245

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Trans-Canada Highway Division—*Continued*		
		Administration, Operation and Maintenance—Concluded		
1		Stenographer, Grade 3 ($2,480–$2,770)	2,770	
16	16	Stenographers, Grade 2B ($2,190–$2,480)	39,398	38,722
1	2	Stenographer, Grade 2A ($1,800–$2,240)	1,828	4,232
		Approximate Requirement for Increases in Rates of Pay	24,300	
86	82		389,409	334,246
		Of which totals:		
81	77	Full Time Positions	360,789	329,926
5	5	Seasonal Positions	4,320	4,320
		Increases in Rates of Pay	24,300	
86	82	Total Salaries and Wages (Detailed above) (1)	389,409	334,246
		Terminable Allowances (2)	2,020	2,020
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses—Field Investigations (5)	57,000	57,000
		Other Travelling Expenses (5)	4,800	4,800
		Removal Expenses (5)	3,000	3,000
		Freight, Express and Cartage (6)	500	1,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	4,000	4,500
		Publication of Departmental Reports and Other Material (9)	250	500
		Films, Displays, Broadcasting, Advertising and Other Informational Materials Other than Publications (10)	13,380	23,200
		Office Stationery, Supplies and Equipment (11)	5,000	6,300
		Materials and Supplies (12)	2,140	2,140
		Rental of Buildings (15)	300	300
		Acquisition of Equipment (16)	1,350	12,260
		Repairs and Upkeep of Equipment (17)	1,860	1,860
		Membership Fees (20)	100	100
		Sundries (22)	875	875
			487,484	455,601
		Expenditure Fiscal Year, 1952–53 $ 367,219		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 301,915 Estimated for balance of year 100,085		
		Estimated total for 1953–54 $ 402,000		
		To Provide for Surveys and Construction of the Trans-Canada Highway through National Parks		
		Surveys and Construction (13)	2,000,000	1,000,000
		Expenditure Fiscal Year, 1952–53 $ 329,238		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 667,908 Estimated for balance of year 332,092		
		Estimated total for 1953–54 $ 1,000,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Concluded*		
		Trans-Canada Highway Division—*Concluded*		
		To Provide for Contributions to the Provinces under terms of the Trans-Canada Highway Act		
		Trans-Canada Highway Contributions.....(31)	20,000,000	15,000,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 13,952,545		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 7,334,207		
		Estimated for balance of year..... 13,665,793		
		Estimated total for 1953–54..... $ 21,000,000		
		Generally		
		To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way		
		Construction.....(13)	250,000	1,025,000
		Repairs and Upkeep.....(14)	225,000	200,000
		Contributions.....(20)	25,000	25,000
			500,000	1,250,000
		Expenditure		
		Fiscal Year, 1952–53..... $ 553,041		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 1,116,802		
		Estimated for balance of year..... 168,198		
		Estimated total for 1953–54..... $ 1,285,000		
		Appropriation Not Required for 1954–55		
		Grand River—Contribution towards improvements.....(20)	.....	10,500
		GENERAL		
		Miscellaneous works not otherwise provided for, not more than $15,000 to be expended upon any one work		
		Construction or Acquisition of Buildings, Works and Land.....(13)	590,000	590,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Continued*		
		GENERAL—*Continued*		
		Miscellaneous works not otherwise provided for, not more than $15,000 to be expended upon any one work—Concluded		
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 426,250		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 405,092		
		Estimated for balance of year 144,908		
		Estimated total for 1953–54 ..... $ 550,000		
		To provide for advance planning of projects including acquisition of sites		
		Advance planning of projects and acquisition of sites..(13)	500,000	
		To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works		
		Unforeseen contingencies.....(22)	400,000	400,000
		To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1954-55		
		Construction or Acquisition of Buildings, Works and Land.....(13)	400,000	400,000
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 344,179		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 314,310		
		Estimated for balance of year 85,690		
		Estimated total for 1953–54 ..... $ 400,000		
		Statue of the late Sir Robert L. Borden		
		Acquisition and erection of Statue.....(22)	50,000	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		PUBLIC WORKS—*Concluded*		
		GENERAL—*Concluded*		
		Emergency Shelter Administration		
		To provide for administration costs of Central Mortgage and Housing Corporation in connection with emergency shelter projects; also to provide for outstanding commitments on account of emergency shelter projects and to meet restoration costs in connection with closing out emergency shelter projects on leased land.....(22)	25,000	35,000
		Expenditure Fiscal Year, 1952–53..... $ 454		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $..... Estimated for balance of year.....		
		Estimated total for 1953–54..... $.....		
		To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, schools and related services on behalf of the Department of National Defence		
		Defence Housing Administration.....(22)	700,000	700,000
		Expenditure Fiscal Year, 1952–53..... $ 1,024,777		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 662,450 Estimated for balance of year..... 240,000		
		Estimated total for 1953–54..... $ 902,450		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		ROYAL CANADIAN MOUNTED POLICE		
		Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance		
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,480
	1	Engineer, Grade 6	.....	5,580
2	1	Engineers, Grade 3 ($4,920–$5,640)	10,560	4,620
1		Engineer, Grade 1 ($3,420–$4,500)	3,510	
1	1	Chemist, Grade 4 ($4,920–$5,640)	5,580	4,970
1	1	Chemist, Grade 2 ($3,540–$4,500)	4,500	4,020
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,860	4,860
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	4,160	4,160
1	1	Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,390	3,250
1	1	Technician, Grade 2 ($3,480–$3,830)	3,778	3,655
1	1	Technician, Grade 1 ($2,990–$3,480)	3,095	3,480
	3	Assistant Technicians, Grade 3	.....	8,340
6	7	Assistant Technicians, Grade 2 ($2,240–$2,600)	15,600	18,200
2	3	Assistant Technicians, Grade 1 ($1,690–$2,240)	3,821	5,484
1	1	Translator, Grade 1 ($2,640–$3,130)	3,130	3,130
	1	Storeman, Grade 2	.....	2,990
1		Storeman, Grade 1 ($2,280–$2,640)	2,640	
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,570	2,500
1	1	Assistant Photographer ($2,240–$2,600)	2,600	2,600
	1	Cleaner and Helper	.....	2,100
4	4	Packers and Helpers ($2,040–$2,400)	9,270	9,300
	1	Caretaker, Grade 2	.....	1,950
2	2	Supervising Clerks ($3,670–$4,020)	7,900	7,620
11	6	Principal Clerks ($3,110–$3,670)	38,200	21,425
6	11	Clerks, Grade 4 ($2,770–$3,110)	18,338	33,575
24	17	Clerks, Grade 3 ($2,480–$2,770)	65,200	46,674
37	29	Clerks, Grade 2B ($2,190–$2,480)	84,516	64,695
116	63	Clerks, Grade 2A ($1,690–$2,240)	187,121	129,659
73	85	Clerks, Grade 1 ($1,380–$1,780)	118,711	135,012
14	12	Stenographers, Grade 3 ($2,480–$2,770)	38,348	32,773
20	18	Stenographers, Grade 2B ($2,190–$2,480)	48,309	44,298
36	29	Stenographers, Grade 2A ($1,800–$2,240)	75,447	59,517
19	26	Stenographers, Grade 1 ($1,380–$1,780)	31,843	44,115
1		Stenographer (Part Time)	1,848	
3	3	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,440	7,440
	1	Office Appliance Operator, Grade 2A	.....	2,020
12	15	Typists, Grade 2B ($2,190–$2,370)	28,265	34,745
55	32	Typists, Grade 2A ($1,690–$2,240)	105,748	60,988
50	65	Typists, Grade 1 ($1,380–$1,780)	80,996	105,620
2	3	Office Boys ($960–$1,200)	2,160	3,150
		Approximate Requirement for Increases in Rates of Pay	92,000	
508	450		1,121,934	934,995
		Of which totals:		
507	450	Full Time Positions	1,028,086	934,995
1		Part Time Position	1,848	
		Increases in Rates of Pay	92,000	
508	450	Total Salaries (Detailed above) (1)	1,121,934	934,995
		Civilian Allowances (2)	1,244	2,365
		Pay of Members of the Force (3)	4,385,630	3,796,545
		Allowances to Members of the Force (3)	207,579	73,405
		Professional and Special Services (4)	6,320	6,320
		Medical Services (4)	65,000	65,000
		Travelling and Removal Expenses (5)	220,087	232,888
		Freight, Express and Cartage (6)	23,612	17,612
		Postage (7)	10,720	10,720

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance—Concluded		
		Telephones, Telegrams and Other Communication Services.....(8)	12,384	12,384
		Publication of Departmental Reports and Other Material.....(9)	22,100	21,750
		Advertising.....(10)	50,125	40,125
		Office Stationery, Supplies and Equipment.....(11)	123,550	125,550
		Materials and Supplies.....(12)	155,192	103,942
		Mess Ration Allowance.....(12)	215,760	222,463
		Coal, Coke, Wood and Fuel Oil.....(12)	69,514	69,000
		Clothing.....(12)	216,426	259,281
		Fuel Costs for Mechanical Equipment.....(12)	17,040	9,202
		Repairs and Upkeep of Buildings and Works.....(14)	78,860	76,200
		Rentals of Land, Buildings and Works.....(15)	28,370	26,686
		Repairs and Upkeep of Equipment.....(17)	17,440	13,160
		Rentals of Equipment.....(18)	15,300	15,300
		Light, Heat, Power, Water and Gas.....(19)	40,249	33,596
		Contributions, Grants, Subsidies, etc.....(20)	1,800	1,800
		Sundry Investigation Expenses.....(22)	105,000	70,000
		Sundries.....(22)	12,700	12,700
			7,223,936	6,252,989

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 5,278,592	$3,460,283
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 4,054,600	$2,588,585
Estimated for balance of year	1,871,855	2,265,632
Estimated total for 1953-54.	$ 5,926,455	$4,854,217

		Headquarters Administration, National Police Services and Training Establishments—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings, Works and Land.....(13)	825,000	1,209,556
		Construction or Acquisition of New Equipment.....(16)	147,918	211,618
			972,918	1,421,174

	Expenditure
Fiscal Year, 1952-53.....	$ 1,314,674
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 753,796
Estimated for balance of year.....	557,568
Estimated total for 1953-54.....	$ 1,311,364

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land and Air Services—Operation and Maintenance of Divisions		
	1	Engineer, Grade 2	.....	4,420
3		Technicians, Grade 2 ($3,480–$3,830)	11,228	
7	11	Technicians, Grade 1 ($2,990–$3,480)	24,045	36,750
6	7	Assistant Technicians, Grade 3 ($2,630–$2,990)	17,940	20,270
1	1	Stationary Engineer, Grade 3 ($3,360–$3,810)	3,810	3,540
1	1	Stationary Engineer, Grade 2 ($3,120–$3,420)	3,420	3,144
1	1	Translator, Grade 1 ($2,640–$3,130)	2,815	3,113
1		Storeman, Grade 2 ($2,640–$2,990)	2,885	
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,400
2	3	Caretakers, Grade 2 ($1,950–$2,280)	4,560	6,751
9	8	Cleaners and Helpers ($2,040–$2,400)	21,600	18,960
3	3	Firemen—Labourers ($2,160–$2,400)	6,690	7,200
1	1	Elevator Operator ($2,040–$2,400)	2,400	2,370
2	2	Packers and Helpers ($2,040–$2,400)	4,620	4,590
6	5	Telephone Operators, Grade 2 ($1,690–$2,020)	11,488	9,469
1	1	Telephone Operator, Grade 1 ($1,380–$1,670)	1,618	1,518
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
5	3	Clerks, Grade 4 ($2,770–$3,110)	15,283	9,330
8	7	Clerks, Grade 3 ($2,480–$2,770)	21,483	19,043
21	22	Clerks, Grade 2B ($2,190–$2,480)	51,212	54,041
34	26	Clerks, Grade 2A ($1,690–$2,240)	67,200	52,222
36	37	Clerks, Grade 1 ($1,380–$1,780)	58,746	58,481
16	17	Stenographers, Grade 3 ($2,480–$2,770)	44,171	46,544
58	39	Stenographers, Grade 2B ($2,190–$2,480)	141,126	95,248
140	126	Stenographers, Grade 2A ($1,800–$2,240)	299,624	266,459
38	50	Stenographers, Grade 1 ($1,380–$1,780)	65,668	84,238
1	2	Typist, Grade 2B ($2,190–$2,370)	2,370	4,740
24	23	Typists, Grade 2A ($1,690–$2,240)	48,540	47,262
17	18	Typists, Grade 1 ($1,380–$1,780)	27,439	29,630
		Approximate Requirement for Increases in Rates of Pay	86,000	
444	417	Full Time Positions (Detailed above) (1)	1,054,051	895,403
		Civilian Allowances (2)	1,800	1,800
		Pay of Members of the Force (3)	14,132,180	12,188,488
		Allowances to Members of the Force (3)	617,500	193,283
		Professional and Special Services (4)	26,880	26,880
		Protection and Security—Corps of Commissionaires (4)	1,196,601	1,261,582
		Medical Services (4)	250,250	250,250
		Travelling and Removal Expenses (5)	1,155,455	1,222,654
		Freight, Express and Cartage (6)	145,148	145,148
		Postage (7)	69,230	69,480
		Telephones, Telegrams and Other Communication Services (8)	179,961	179,961
		Advertising (10)	375	375
		Office Stationery, Supplies and Equipment (11)	266,050	269,292
		Materials and Supplies (12)	376,315	325,001
		Mess Ration Allowance (12)	132,240	136,348
		Coal, Coke, Wood and Fuel Oil (12)	233,287	208,566
		Clothing (12)	793,754	984,708
		Fuel Costs for Mechanical Equipment (12)	745,152	636,011
		Repairs and Upkeep of Buildings and Works (14)	154,201	164,426
		Rentals of Land, Buildings and Works (15)	468,270	448,115
		Repairs and Upkeep of Equipment (17)	887,257	789,254
		Rentals of Equipment (18)	13,167	14,613
		Light, Heat, Power, Water and Gas (19)	153,215	136,396
		Contributions, Grants, Subsidies, etc (20)	200	200
		Sundry Investigation Expenses (22)	407,000	417,000
		Sundries (22)	29,300	29,300
			23,488,839	20,994,534

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land and Air Services—Operation and Maintenance of Divisions—Concluded		
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 19,200,306		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 14,375,400		
		Estimated for balance of year 6,636,576		
		Estimated total for 1953–54 ..... $ 21,011,976		
		Land and Air Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land ..... (13)	2,680,998	2,660,263
		Construction or Acquisition of New Equipment ..... (16)	1,098,051	1,260,289
			3,779,049	3,920,552
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 2,307,044		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 916,750		
		Estimated for balance of year 1,689,749		
		Estimated total for 1953–54 ..... $ 2,606,499		
		Marine Services—Operation and Maintenance		
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
1	2	Clerk, Grade 2B ($2,190–$2,480)	2,428	4,808
1		Clerk, Grade 2A ($1,690–$2,240)	1,745	
2	2	Clerks, Grade 1 ($1,380–$1,780)	2,980	3,325
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,540
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
1		Stenographer, Grade 2A ($1,800–$2,240)	2,158	
1		Telephone Operator, Grade 2 ($1,690–$2,020)	1,773	
	1	Typist, Grade 1	.....	1,600
		Approximate Requirement for Increases in Rates of Pay ...	2,000	
10	9	Full Time Positions (Detailed above) ..... (1)	24,214	20,863
		Pay of Members of the Force ..... (3)	900,151	765,310
		Allowances to Members of the Force ..... (3)	17,019	
		Medical Services ..... (4)	9,750	9,750
		Travelling and Removal Expenses ..... (5)	5,000	5,000
		Freight, Express and Cartage ..... (6)	4,300	4,300
		Postage ..... (7)	800	800
		Office Stationery, Supplies and Equipment ..... (11)	2,085	2,085

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Marine Services—Operation and Maintenance—Concluded		
		Materials and Supplies.....(12)	59,864	73,680
		Ships' Stores.....(12)	50,000	55,100
		Fuel for Ships.....(12)	80,555	84,910
		Clothing.....(12)	25,000	21,811
		Repairs and Upkeep of Buildings and Works.....(14)	7,624	7,624
		Rentals of Land, Buildings and Works.....(15)	2,752	2,752
		Repairs and Upkeep of Equipment.....(17)	182,650	242,203
		Electricity and Water.....(19)	8,500	8,500
		Sundries.....(22)	5,000	9,760
			1,385,264	1,314,448
		Expenditure Fiscal Year, 1952-53..... $ 979,678		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 650,681 Estimated for balance of year..... 492,392		
		Estimated total for 1953-54..... $ 1,143,073		
		Marine Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of New Equipment.....(16)	377,100	297,500
		Expenditure Fiscal Year, 1952-53..... $ 5,127		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 250 Estimated for balance of year..... 243,750		
		Estimated total for 1953-54..... $ 244,000		
		Grant to the Chief Constables' Association of Canada		
		Grant.....(20)	500	500
		Grant to the Royal North West Mounted Police Veterans' Association		
		Grant.....(20)	300	300

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Concluded*		
		PENSIONS AND OTHER BENEFITS		
		Pensions to Families of Members of the Mounted Police who have lost their lives while on duty		
		Mrs. Mary Emma Bossange	639	639
		Mrs. Margaret Cox	594	594
		Mrs. Victoria Desjardins	411	411
		Mrs. Georgina Harrison	677	677
		Mrs. Letitia Kennedy	.....	424
		Mrs. Nora Jean Massan	483	483
		Mrs. Margaret Nicholson	730	730
		Mrs. Catherine Mildred Ralls	676	676
		Mrs. Doris Freda Sampson	816	816
		Mrs. Madelaine Mary Shoebotham	810	810
		Mrs. Eunice Wainwright	603	603
		(21)	6,439	6,863
		Pension to Basil Burke Currie		
		Pension (21)	685	685
		Pensions under the Royal Canadian Mounted Police Act		
		Pensions (21)	1,802,103	1,592,015
		Expenditure		
		Fiscal Year, 1952-53 $ 1,543,101		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 1,300,298		
		Estimated for balance of year 455,475		
		Estimated total for 1953-54 $ 1,755,773		
		To Compensate Members of the Royal Canadian Mounted Police for injuries received in the performance of duty		
		Compensation for Injuries (21)	46,716	44,227
		Expenditure		
		Fiscal Year, 1952-53 $ 45,124		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 36,292		
		Estimated for balance of year 11,300		
		Estimated total for 1953-54 $ 47,592		
		Appropriation Not Required for 1954-55		
		Government's contribution to the Royal Canadian Mounted Police Pension Account (21)	.....	694,712

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		SECRETARY OF STATE		
		Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Under Secretary of State and Deputy Registrar General of Canada.....	13,500	13,500
1	1	Assistant Under Secretary of State and Advisory Counsel.	9,500	9,500
1	1	Director, Special Division.....	7,500	7,500
1	1	Chief of Information Branch and Assistant Director, Special Division ($5,560–$6,220).....	6,220	6,220
1	1	Executive Assistant.....	5,820	5,820
1	1	Private Secretary.....	5,820	5,820
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,540
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	5,140
2	2	Technicians, Grade 2 ($3,480–$3,830).....	7,660	7,660
1		Head Clerk ($3,670–$4,350).....	3,810	
3	3	Supervising Clerks ($3,670–$4,020).....	11,990	11,815
3	3	Principal Clerks ($3,110–$3,670).....	10,450	10,870
11	8	Clerks, Grade 4 ($2,770–$3,110).....	33,460	24,880
8	6	Clerks, Grade 3 ($2,480–$2,770).....	22,090	16,620
4	6	Clerks, Grade 2B ($2,190–$2,480).....	9,920	14,880
3	1	Clerks, Grade 2A ($1,690–$2,240).....	6,225	1,910
3	1	Stenographers, Grade 3 ($2,480–$2,770).....	8,240	2,770
2	3	Stenographers, Grade 2B ($2,190–$2,480).....	4,960	7,405
1	1	Stenographers, Grade 2A ($1,800–$2,240).....	1,938	2,240
2	1	Stenographers, Grade 1 ($1,380–$1,780).....	3,200	1,545
3	3	Office Appliance Operators, Grade 3 ($2,480–$2,770).....	8,310	8,310
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480).....	2,480	2,480
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240).....	1,939	1,829
1		Typist, Grade 3 ($2,370–$2,590).....	2,590	
1		Typist, Grade 2B ($2,190–$2,370).....	2,370	
3		Typists, Grade 2A ($1,690–$2,240).....	5,592	
1	2	Typist, Grade 1 ($1,380–$1,780).....	1,435	3,345
1	2	Confidential Messenger ($2,190–$2,480).....	2,480	4,960
1	2	Messenger ($1,840–$2,180).....	2,180	4,360
1	1	Office Boy ($960–$1,200).....	960	1,125
		Approximate Requirement for Increases in Rates of Pay..	16,900	
65	55	Full Time Positions (Detailed above).....(1)	230,219	188,044
		Travelling Expenses.....(5)	7,300	7,300
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	1,500	20
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of the Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	15,500	18,500
		Sundries.....(22)	400	400
			262,619	221,964

	Expenditure
Fiscal Year, 1952–53.....	$ 210,013
Fiscal Year, 1953–54:	
Actual to December 31, 1953.....	$ 162,678
Estimated for balance of year.....	73,286
Estimated total for 1953–54.....	$ 235,964

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		SECRETARY OF STATE—*Continued*		
		Companies Branch		
1	1	Director, Companies Branch ($6,900–$7,500)	7,500	7,200
1	1	Departmental Solicitor, Grade 4 ($4,940–$5,580)	5,320	5,140
1		Departmental Solicitor, Grade 2 ($4,220–$4,880)	4,520	
	1	Departmental Solicitor, Grade 1	.....	3,300
1	1	Head Clerk ($3,670–$4,350)	4,055	3,950
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
4	1	Clerks, Grade 4 ($2,770–$3,110)	12,440	3,110
6	5	Clerks, Grade 3 ($2,480–$2,770)	16,620	13,850
4	3	Clerks, Grade 2B ($2,190–$2,480)	9,340	7,260
	4	Stenographers, Grade 3	.....	11,080
1		Stenographer, Grade 2B ($2,190–$2,480)	2,480	
	3	Stenographers, Grade 2A	.....	6,665
	3	Typists, Grade 3	.....	7,770
	1	Typist, Grade 2B	.....	2,370
	1	Typist, Grade 2A	.....	2,240
	2	Typists, Grade 1	.....	3,200
		Approximate Requirement for Increases in Rates of Pay	4,900	
20	28	Full Time Positions (Detailed above) (1)	70,845	80,805
		Travelling Expenses (5)	825	825
		Freight, Express and Cartage (6)	100	100
		Postage (7)	500	
		Telephones and Telegrams (8)	300	300
		Advertising in the Canada Gazette (10)	6,300	
		Office Stationery, Supplies and Equipment (11)	2,525	5,725
		Sundries (22)	100	100
			81,495	87,855

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 84,599	$ 412,295
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 62,000	$ 340,695
Estimated for balance of year	27,630	140,277
Estimated total for 1953–54	$ 89,630	$ 480,972

		Trade Marks Branch		
1	1	Registrar of Trade Marks ($6,300–$6,900)	6,900	6,600
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,455
2	2	Principal Clerks ($3,110–$3,670)	7,095	7,340
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,240	9,270
6	5	Clerks, Grade 3 ($2,480–$2,770)	15,830	13,446
4	2	Clerks, Grade 2B ($2,190–$2,480)	9,422	4,925
5	5	Clerks, Grade 2A ($1,690–$2,240)	9,220	10,019
1		Clerk, Grade 1 ($1,380–$1,780)	1,435	
1		Stenographer, Grade 3 ($2,480–$2,770)	2,672	
	2	Stenographers, Grade 2B	.....	4,670
2	3	Stenographers, Grade 2A ($1,800–$2,240)	4,315	6,060
2	1	Stenographers, Grade 1 ($1,380–$1,780)	3,444	1,683
2	2	Typists, Grade 2A ($1,690–$2,240)	4,343	4,233
5	4	Typists, Grade 1 ($1,380–$1,780)	8,091	6,181
1	1	Office Boy ($960–$1,200)	1,080	1,050
		Approximate Requirement for Increases in Rates of Pay	7,900	
36	32	Full Time Positions (Detailed above) (1)	95,477	79,932
		Travelling Expenses (5)	500	500
		Freight, Express and Cartage (6)	50	50

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		SECRETARY OF STATE—*Continued*		
		Trade Marks Branch—Concluded		
		Postage.....(7)	3,500	
		Telephones and Telegrams.....(8)	200	100
		Publication of Trade Mark Journal.....(9)	23,000	
		Office Stationery, Supplies and Equipment.....(11)	10,000	8,000
		Contribution to the International Office for the Protection of Industrial Property.....(20)	2,400	2,400
		Sundries.....(22)	600	200
			135,727	91,182

	Expenditure	Revenue
Fiscal Year, 1952–53.....	$ 81,462	$ 138,524
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 64,550	$ 99,363
Estimated for balance of year	26,232	40,905
Estimated total for 1953–54..	$ 90,782	$ 140,268

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Bureau for Translations		
1	1	Superintendent of the Bureau for Translations ($7,600–$8,500).....	8,500	8,500
1		Assistant Superintendent of the Bureau for Translations ($6,900–$7,500).....	7,350	
3	3	Translators, Grade 7 ($6,300–$6,900).....	20,100	20,700
12	11	Translators, Grade 6 ($5,240–$5,900).....	70,590	64,480
35	37	Translators, Grade 5 ($4,620–$5,260).....	183,570	192,530
22	17	Translators, Grade 4 ($4,200–$4,880).....	101,570	78,550
35	40	Translators, Grade 3 ($3,830–$4,520).....	151,918	170,451
44	40	Translators, Grade 2 ($3,000–$3,830).....	156,652	141,630
30	37	Translators, Grade 1 ($2,640–$3,130).....	91,082	110,910
1	1	Principal Clerk ($3,110–$3,670).....	3,355	3,670
2	3	Clerks, Grade 4 ($2,770–$3,110).....	6,220	9,330
4	3	Clerks, Grade 3 ($2,480–$2,770).....	11,010	8,310
5	6	Clerks, Grade 2B ($2,190–$2,480).....	12,400	14,880
1	5	Clerk, Grade 2A ($1,690–$2,240).....	2,240	9,104
8	9	Stenographers, Grade 3 ($2,480–$2,770).....	21,848	24,381
16	16	Stenographers, Grade 2B ($2,190–$2,480).....	38,864	39,680
22	23	Stenographers, Grade 2A ($1,800–$2,240).....	47,299	49,094
5		Stenographers, Grade 1 ($1,380–$1,780).....	8,726	
5	3	Typists, Grade 2B ($2,190–$2,370).....	11,728	7,110
5	1	Typists, Grade 2A ($1,690–$2,240).....	9,605	2,020
1	2	Typist, Grade 1 ($1,380–$1,780).....	1,710	3,173
2	1	Office Boys ($960–$1,200).....	2,160	1,080
		Approximate Requirement for Increases in Rates of Pay...	87,000	
260	259	Full Time Positions (Detailed above).....(1)	1,055,497	959,583
		Outside Translators' Fees.....(4)	12,500	12,500
		Travelling Expenses.....(5)	100	100
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	8,500	7,000
		Sundries.....(22)	50	50
			1,076,997	979,583

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		SECRETARY OF STATE—*Continued*		
		Bureau for Translations—Concluded		
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 876,593		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 697,400		
		Estimated for balance of year 283,257		
		Estimated total for 1953-54 ..... $ 980,657		
		PATENT AND COPYRIGHT OFFICE		
		Administration Division		
1	1	Commissioner of Patents	9,000	9,000
1	1	Assistant Commissioner of Patents ($7,200–$7,800)	7,800	7,200
1	1	Patent Examiner, Grade 7 ($6,900–$7,500)	7,500	6,600
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
1	1	Supervisor of Office Services, Grade 1 ($2,970–$3,460)	3,425	3,320
1	1	Secretary to Executive ($2,770–$3,330)	3,225	3,085
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,990
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,488	5,443
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,890	2,300
2	2	Clerks, Grade 2A ($1,690–$2,240)	3,931	4,151
4	4	Clerks, Grade 1 ($1,380–$1,780)	6,071	6,263
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Typist, Grade 2A ($1,690–$2,240)	2,130	2,020
1	1	Typist, Grade 1 ($1,380–$1,780)	1,710	1,780
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,480
1	1	Messenger ($1,840–$2,180)	2,180	2,180
1	1	Office Boy ($960–$1,200)	1,095	1,050
		Approximate Requirement for Increases in Rates of Pay ...	5,700	
23	22	Full Time Positions (Detailed above) ..... (1)	77,645	67,772
		Travelling Expenses ..... (5)	600	2,100
		Freight, Express and Cartage ..... (6)	500	500
		Telephones and Telegrams ..... (8)	40	40
		Office Stationery, Supplies and Equipment ..... (11)	6,000	6,000
		Sundries ..... (22)	50	50
			84,835	76,462
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 66,485		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 50,035		
		Estimated for balance of year 24,837		
		Estimated total for 1953-54 ..... $ 74,872		
		Patent Division		
3	3	Patent Examiners, Grade 6 ($6,420-$7,200)	21,600	19,500
14	14	Patent Examiners, Grade 5 ($5,640-$6,360)	86,820	80,205
15	12	Patent Examiners, Grade 2 ($4,500-$5,220)	74,160	55,320
30	23	Patent Examiners, Grade 1 ($3,420-$4,500)	116,880	84,310
1	1	Editor, Grade 1 ($2,850-$3,830)	3,690	3,550

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		SECRETARY OF STATE—*Continued*		
		PATENT AND COPYRIGHT OFFICE—*Continued*		
		Patent Division—Concluded		
1	1	Photographer ($2,640-$2,990)	2,990	2,990
	1	Assistant Technician, Grade 1	.....	2,240
2	2	Head Clerks ($3,670-$4,350)	8,610	8,510
2	2	Principal Clerks ($3,110-$3,670)	7,340	7,200
12	12	Clerks, Grade 4 ($2,770-$3,110)	37,320	37,230
8	8	Clerks, Grade 3 ($2,480-$2,770)	22,063	22,142
13	15	Clerks, Grade 2B ($2,190-$2,480)	31,956	36,756
12	11	Clerks, Grade 2A ($1,690-$2,240)	24,847	21,753
8	8	Clerks, Grade 1 ($1,380-$1,780)	12,553	12,470
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,770	2,700
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,480
2	2	Typists, Grade 2B ($2,190-$2,370)	4,560	4,740
11	10	Typists, Grade 2A ($1,690-$2,240)	21,727	18,606
10	11	Typists, Grade 1 ($1,380-$1,780)	16,032	17,714
1		Office Appliance Operator, Grade 2B ($2,190-$2,480)	2,410	
		Approximate Requirement for Increases in Rates of Pay	28,000	
147	138	Full Time Positions (Detailed above) (1)	528,808	440,416
		Freight, Express and Cartage (6)	190	190
		Postage (7)	1,400	
		Printing of Patents (9)	300,000	300,000
		Publication of "Patent Record" (9)	85,000	85,000
		Office Stationery, Supplies and Equipment (11)	33,500	28,500
		Sundries (22)	350	350
			949,248	854,456

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 755,127	$ 756,715
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 552,403	$ 537,351
Estimated for balance of year	325,547	221,253
Estimated total for 1953-54	$ 877,950	$ 758,604

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Copyright and Industrial Designs Division		
1	1	Administrative Officer, Grade 2 ($4,010-$4,830)	4,830	4,740
1	1	Principal Clerk ($3,110-$3,670)	3,565	3,425
1	1	Typist, Grade 2B ($2,190-$2,370)	2,335	2,190
1	1	Typist, Grade 2A ($1,690-$2,240)	1,938	1,828
1	1	Typist, Grade 1 ($1,380-$1,780)	1,600	1,655
		Approximate Requirement for Increases in Rates of Pay	1,200	
5	5	Full Time Positions (Detailed above) (1)	15,468	13,838
		Transcription Fees (4)	400	400
		Travelling Expenses (5)	50	50
		Office Stationery, Supplies and Equipment (11)	4,000	4,000
		Contribution to the Union Office for the Protection of Literary and Artistic Works (20)	2,100	2,100
		Sundries (22)	50	50
			22,068	20,438

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		SECRETARY OF STATE—*Concluded*		
		PATENT AND COPYRIGHT OFFICE—*Concluded*		
		Copyright and Industrial Designs Division—Concluded		
		Expenditure / Revenue		
		Fiscal Year, 1952–53..... $ 16,837 / $ 20,681		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 8,900 / $ 13,934		
		Estimated for balance of year 10,188 / 5,734		
		Estimated total for 1953–54. $ 19,088 / $ 19,668		
		SPECIAL		
		Appropriation Not Required for 1954–55		
		To provide for special expenditures by all Departments in connection with the Coronation of Her Majesty Queen Elizabeth II.....(22)	.....	1,000,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE		
		Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		General Administration		
		Departmental Administration		
1	1	Deputy Minister.....	15,000	15,000
1	1	Associate Deputy Minister.....	13,500	13,500
1	1	Assistant Deputy Minister ($8,500–$9,500).....	9,500	9,500
1	1	Comptroller-Secretary ($8,000–$9,000).....	9,000	9,000
1	1	Director, Economic Research, Department of Trade and Commerce ($7,600–$8,500).....	8,500	8,500
1	1	Director, Commercial Relations and Foreign Tariffs Branch ($7,000–$8,000).....	8,000	8,000
	1	Director, Capital Cost Allowance Division.....	.....	3,708
1	1	Executive Assistant to the Minister.....	6,360	6,360
1	1	Assistant Private Secretary.....	3,670	3,670
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	6,480	6,480
	1	Administrative Officer, Grade 5.....	.....	5,600
	1	Administrative Officer, Grade 4.....	.....	2,617
1		Administrative Officer, Grade 3 ($4,280–$5,140).....	4,530	
1	3	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,830	11,400
2	2	Junior Administrative Officers ($2,880–$3,540).....	6,354	5,958
1		Personnel Officer, Grade 6 ($5,880–$6,180).....	6,180	
1		Economist, Grade 4 ($4,620–$5,260).....	5,260	
1	1	Economist, Grade 3 ($4,220–$4,880).....	4,420	4,880
	1	Economist, Grade 2.....	.....	3,900
1	1	Librarian, Grade 3 ($3,830–$4,520).....	4,180	4,055
1	1	Librarian, Grade 2 ($2,990–$3,830).....	3,375	3,235
1	1	Librarian, Grade 1 ($2,640–$3,130).....	3,130	3,130
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140).....	3,320	3,320
3	3	Packers and Helpers ($2,040–$2,400).....	7,140	6,900
3	3	Head Clerks ($3,670–$4,350).....	13,050	13,050
6	4	Principal Clerks ($3,110–$3,670).....	21,495	14,680
14	18	Clerks, Grade 4 ($2,770–$3,110).....	42,530	53,303
25	26	Clerks, Grade 3 ($2,480–$2,770).....	68,613	71,563
10	12	Clerks, Grade 2B ($2,190–$2,480).....	24,016	28,706
8	8	Clerks, Grade 2A ($1,690–$2,240).....	16,024	15,014
14	12	Clerks, Grade 1 ($1,380–$1,780).....	22,363	18,174
4	4	Secretaries to Executives ($2,770–$3,330).....	13,320	13,320
5	7	Stenographers, Grade 3 ($2,480–$2,770).....	13,543	17,570
5	6	Stenographers, Grade 2B ($2,190–$2,480).....	12,073	13,297
7	6	Stenographers, Grade 2A ($1,800–$2,240).....	13,758	12,393
1	2	Stenographer, Grade 1 ($1,380–$1,780).....	1,683	3,256
1	1	Typist, Grade 3 ($2,370–$2,590).....	2,590	2,535
9	10	Typists, Grade 2B ($2,190–$2,370).....	21,260	23,340
7	4	Typists, Grade 2A ($1,690–$2,240).....	13,756	8,026
2	3	Typists, Grade 1 ($1,380–$1,780).....	3,325	4,953
3	3	Office Appliance Operators, Grade 3 ($2,480–$2,770).....	8,020	8,310
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480).....	2,480	2,480
1		Office Appliance Operator, Grade 2A ($1,690–$2,240).....	2,048	
3	3	Confidential Messengers ($2,190–$2,480).....	7,440	7,440
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,480
3	3	Messengers ($1,840–$2,180).....	6,540	6,540
6	7	Office Boys ($960–$1,200).....	6,465	7,620
		Approximate Requirement for Increases in Rates of Pay..	40,000	
162	170	Full Time Positions (Detailed above).....(1)	511,601	486,763

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
		Allowances.....(2)	600	820
		Professional and Special Services.....(4)	3,300	2,600
		Travelling Expenses.....(5)	12,500	12,500
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	13,000	150
		Telephones, Telegrams and Other Communication Services.....(8)	5,000	5,000
		Publication of Reports and Material.....(9)	4,500	4,500
		Materials and Supplies for Library.....(11)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	20,600	21,000
		"Canadian Trade Index".....(12)	15,000	15,000
		Trade Promotion at Home and Abroad.....(22)	30,000	30,000
		Sundries.....(22)	1,000	2,000
			625,101	588,333
		Expenditure		
		Fiscal Year, 1952-53..... $ 566,158		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 408,991		
		Estimated for balance of year..... 155,009		
		Estimated total for 1953-54..... $ 564,000		
		Commodities Services		
1	1	Director, Commodities Branch ($7,500-$8,500).....	8,500	8,500
1	1	Director, Agricultural Commodities Branch, Trade and Commerce ($7,600-$8,500).....	8,500	8,500
1	1	Director, Export Division ($6,780-$7,560).....	7,200	7,200
1	1	Director, Import Division ($6,560-$7,160).....	7,160	7,160
1	1	Assistant Director, Wheat and Grain ($5,300-$6,260).....	6,260	6,260
1	1	Chief, Industrial Development Branch ($6,900-$7,500)....	7,500	7,500
1	1	Chief, Transportation and Communications Division ($5,300-$6,260).....	6,260	6,260
1	1	Sugar Adviser to Deputy Minister.....	5,000	5,000
1		Foreign Service Officer, Grade 4, Trade and Commerce ($5,580-$6,520).....	6,385	
2	1	Commodity Officers, Grade 4 ($5,560-$6,500).....	11,820	6,500
8	8	Commodity Officers, Grade 3 ($4,920-$5,560).....	43,840	44,480
12	14	Commodity Officers, Grade 2 ($4,180-$4,860).....	57,270	65,740
3	2	Commodity Officers, Grade 1 ($3,340-$4,180).....	10,265	6,216
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	5,540
3	3	Administrative Officers, Grade 2 ($4,010-$4,830).....	14,490	14,460
2	2	Administrative Officers, Grade 1 ($3,670-$4,490).....	8,980	8,875
3	3	Technical Officers, Grade 3 ($3,830-$4,520).....	13,290	13,085
1	1	Control Processing Officer, Grade 1.....	3,620	3,620
1	1	Chief Clerk ($4,400-$5,100).....	5,100	5,100
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,350
2	2	Supervising Clerks ($3,670-$4,020).....	8,040	8,040
6	6	Principal Clerks ($3,110-$3,670).....	21,705	22,020
4	6	Clerks, Grade 4 ($2,770-$3,110).....	12,440	18,660
12	14	Clerks, Grade 3 ($2,480-$2,770).....	33,240	38,386
16	12	Clerks, Grade 2B ($2,190-$2,480).....	39,258	28,898
6	4	Clerks, Grade 2A ($1,690-$2,240).....	12,341	7,778
2	3	Clerks, Grade 1 ($1,380-$1,780).....	3,411	4,981
13	12	Stenographers, Grade 3 ($2,480-$2,770).....	35,646	32,425
17	20	Stenographers, Grade 2B ($2,190-$2,480).....	42,160	48,948

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Commodities Services—Concluded		
11	10	Stenographers, Grade 2A ($1,800–$2,240)	23,458	21,136
2	5	Stenographers, Grade 1 ($1,380–$1,780)	3,473	8,421
1	8	Typist, Grade 2B ($2,190–$2,370)	2,370	19,440
7	6	Typists, Grade 2A ($1,690–$2,240)	14,114	12,451
2	4	Typists, Grade 1 ($1,380–$1,780)	3,173	6,428
1	1	Messenger ($1,840–$2,180)	2,180	2,180
		Approximate Requirement for Increases in Rates of Pay	45,000	
148	158	Full Time Positions (Detailed above) (1)	543,339	514,538
		Allowances (2)	700	3,584
		Professional and Special Services (4)	6,000	6,000
		Travelling Expenses (5)	32,500	32,500
		Expenses of Delegates to Commodity Study Group Meetings (5)	3,000	3,000
		Freight, Express and Cartage (6)	600	600
		Telephones, Telegrams and Other Communication Services (8)	16,500	18,500
		Publication of Reports and Regulations (9)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	19,000	19,000
		Newspapers and Periodicals (11)	900	900
		International Wheat Council Fee (20)	21,127	
		International Cotton Advisory Committee Fee (20)	2,750	2,750
		International Tin Study Group Fee (20)	1,850	2,000
		International Rubber Study Group Fee (20)	1,900	2,000
		International Materials Conference Fee (20)	.....	5,000
		Sundries (22)	2,500	2,500
			657,666	617,872

	Expenditure
Fiscal Year, 1952–53	$ 585,087
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 400,964
Estimated for balance of year	199,036
Estimated total for 1953–54	$ 600,000

		Trade Commissioner Service		
1	1	Director, Trade Commissioner Service	10,000	9,500
	1	Assistant Director, Trade Commissioner Service	.....	6,480
3	4	Foreign Service Officers, Grade 7, Trade and Commerce ($7,600–$8,500)	25,500	34,000
7	3	Foreign Service Officers, Grade 6, Trade and Commerce ($7,200–$8,000)	54,775	23,275
21	22	Foreign Service Officers, Grade 5, Trade and Commerce ($6,600–$7,200)	147,980	158,250
5	9	Foreign Service Officers, Grade 4, Trade and Commerce ($5,580–$6,520)	32,465	57,825
28	25	Foreign Service Officers, Grade 3, Trade and Commerce ($4,940–$5,580)	150,190	132,590
29	28	Foreign Service Officers, Grade 2, Trade and Commerce ($4,280–$4,860)	135,375	128,335
11	14	Foreign Service Officers, Grade 1, Trade and Commerce ($3,280–$4,180)	43,775	56,240
1		Commodity Officer, Grade 4 ($5,560–$6,500)	6,500	
1		Commodity Officer, Grade 3 ($4,920–$5,560)	5,560	
1	1	Area Trade Officer, Grade 4 ($5,560–$6,200)	6,200	6,110

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service—Continued		
2	2	Area Trade Officers, Grade 3 ($4,920-$5,560)	10,480	10,350
2	1	Administrative Officers, Grade 4 ($4,900-$5,540)	10,640	5,540
2	2	Administrative Officers, Grade 2 ($4,010-$4,830)	9,120	8,980
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,230	4,490
1		Technical Officer, Grade 3 ($3,830-$4,520)	3,935	
1		Economist, Grade 1 ($2,940-$3,540)	3,540	
1	1	Chief Clerk (F.S.) ($3,780-$4,380)	4,380	4,380
1	2	Principal Clerk ($3,110-$3,670)	3,636	7,270
8	8	Clerks, Grade 4 ($2,770-$3,110)	24,170	24,050
4	6	Clerks, Grade 3 ($2,480-$2,770)	10,790	16,313
2	1	Clerks, Grade 2B ($2,190-$2,480)	4,960	2,480
	1	Clerk, Grade 2A	.....	2,240
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,330
15	13	Stenographers, Grade 3 ($2,480-$2,770)	40,873	35,720
3	2	Stenographers, Grade 2B ($2,190-$2,480)	7,150	4,863
2	1	Stenographers, Grade 2A ($1,800-$2,240)	3,985	2,075
1	1	Messenger ($1,840-$2,180)	2,180	2,120
2	4	Honorary Commercial Agents	650	2,850
7	6	Assistants, Grade 10	22,986	21,043
12	9	Assistants, Grade 9	34,029	26,082
15	11	Assistants, Grade 8	38,704	27,551
24	19	Assistants, Grade 7	59,354	47,293
38	33	Assistants, Grade 6	76,639	65,386
51	51	Assistants, Grade 5	106,292	100,853
33	35	Assistants, Grade 4	56,029	59,864
14	14	Assistants, Grade 3	14,587	16,416
13	10	Assistants, Grade 2	11,233	6,849
19	21	Assistants, Grade 1	13,107	14,026
3	3	Clerks (UK), Grade 4 (£679-£758)	6,138	5,761
3	4	Clerks (UK), Grade 3 (£569-£679)	5,181	6,550
1	1	Clerk-Typist (UK), Grade 1 (£340-£452)	983	1,004
1	1	Stenographer (UK), Grade 3 (£569-£679)	1,785	1,680
4	5	Stenographers (UK), Grade 2 (£459-£569)	5,903	7,194
5	4	Stenographers (UK), Grade 1 (£340-£452)	5,249	4,090
1	1	Messenger (UK) (£389-£484)	1,334	1,303
	1	Telephone Operator (UK)	.....	1,217
1	1	Office Boy (UK) (£221-£271)	633	349
13	13	Assistants for New Offices	13,700	21,345
		Approximate Requirement for Increases in Rates of Pay	68,000	
415	398	Full Time Positions (Detailed above) (1)	1,308,235	1,185,512
		Living Allowances (2)	740,419	676,406
		Professional and Special Services (4)	12,815	12,100
		Removal and Home Leave Expenses (5)	222,875	161,600
		Other Travelling Expenses (5)	81,388	119,690
		Freight, Express and Cartage (6)	11,625	13,050
		Postage (7)	28,225	27,325
		Telephones, Telegrams and Other Communication Services (8)	39,400	37,325
		Office Stationery, Supplies, Equipment and Furnishings (11)	80,905	71,600
		Newspapers and Periodicals (11)	14,188	13,638
		Acquisition of Building for Residence Abroad (13)	.....	40,000
		Repairs and Upkeep of Offices Abroad (14)	10,540	11,606
		Rentals of Offices Abroad (15)	136,960	117,800
		Municipal or Public Utility Services (19)	12,351	12,000
		Compensation to Trade Commissioners for loss or damage to furniture and effects (22)	6,000	6,000
		Sundries (22)	14,318	17,044
			2,720,244	2,522,696

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Further Details for Trade Commissioner Service		
42	37	Head Office	449,953	437,068
		Posts Abroad:		
6	6	Athens	39,096	37,963
5	5	Beirut	28,296	26,932
5	4	Berne	37,263	34,563
7	7	Bogota	47,987	46,353
6	6	Bombay	19,670	28,548
11	10	Bonn	62,216	64,062
1	1	Boston	12,013	10,709
10	10	Brussels	56,245	54,236
9	9	Buenos Aires	46,022	56,130
5	6	Cairo	14,888	13,549
5	5	Cape Town	24,712	23,800
10	10	Caracas	95,231	95,725
1	1	Chicago	14,118	11,060
6	5	Ciudad Trujillo	47,809	28,698
	6	Colombo	.....	23,971
6	7	Detroit	33,375	46,338
7	5	Djakarta	35,631	18,440
6	6	Dublin	25,484	23,677
7	7	Guatemala	46,710	41,224
6	7	Havana	41,957	54,096
8	8	Hong Kong	42,926	38,658
6	6	Johannesburg	35,329	32,694
5	5	Karachi	26,888	23,412
5	6	Kingston	22,815	34,694
4	4	Leopoldville	25,995	26,513
6	6	Lima	23,753	22,829
7	7	Lisbon	38,089	36,560
6	6	Liverpool	24,959	23,987
22	22	London	113,513	97,213
	1	Los Angeles	.....	5,420
5	5	Madrid	28,416	23,336
6	6	Manila	48,511	52,665
5	5	Melbourne	19,926	20,968
8	8	Mexico	46,730	42,577
1		Montevideo	22,944	
4	4	New Delhi	20,790	21,968
7	7	New Orleans	51,142	47,899
12	11	New York	104,823	98,946
2		Osaka	32,459	
6	6	Oslo	27,254	24,921
16	14	Paris	112,897	78,950
9	9	Port of Spain	37,041	36,390
9	9	Rio de Janeiro	44,405	61,737
12	10	Rome	88,368	77,540
6	6	Santiago	29,982	26,983
8	8	Sao Paulo	37,809	49,331
5	5	Singapore	26,873	22,127
5	6	Stockholm	29,055	36,289
10	9	Sydney	39,069	37,802
9	9	The Hague	42,959	44,892
7	7	Tokyo	48,623	46,319
12	14	Washington	99,851	106,031
3	3	Wellington	20,951	18,899
13		Posts Abroad, Unallotted	34,000	
2	2	St. John's	6,965	6,512
3	4	Vancouver	17,458	20,492
		Approximate Requirement for Increases in Rates of Pay	68,000	
415	398		2,720,244	2,522,696

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service—Concluded		
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 2,295,216		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 1,633,873		
		Estimated for balance of year 761,127		
		Estimated total for 1953–54 ..... $ 2,395,000		
		Information Branch		
1	1	Director, Trade Publicity Division ($7,000–$8,000)	8,000	8,000
1	1	Assistant Director of Trade Publicity ($5,360–$6,120)	6,120	6,120
1		Information Officer, Grade 5 ($4,890–$5,530)	5,135	
1	1	Information Officer, Grade 3 ($3,830–$4,520)	3,970	4,320
1	1	Editor, Grade 3 ($4,600–$5,240)	4,880	4,740
1	2	Editor, Grade 2 ($3,830–$4,520)	3,830	7,660
2	2	Publicity Assistants ($2,770–$3,110)	6,220	6,220
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,628	1,518
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,440	7,440
2	2	Typists, Grade 2B ($2,190–$2,370)	4,560	4,560
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,780
		Approximate Requirement for Increases in Rates of Pay ...	5,100	
16	16	Full Time Positions (Detailed above) ..... (1)	61,773	55,468
		Translation of Material Distributed for Publication Abroad ..... (4)	250	250
		Travelling Expenses ..... (5)	2,000	2,000
		Freight, Express and Cartage ..... (6)	1,000	1,000
		Telephones, Telegrams and Other Communication Services ..... (8)	500	500
		Publication of Booklets ..... (9)	20,000	22,000
		Publication of "Foreign Trade" and "Commerce Extérieur" ..... (9)	49,000	49,000
		Advertising in Canada and Abroad ..... (10)	27,500	40,000
		Films ..... (10)	500	500
		Photographs ..... (10)	1,500	1,000
		Office Stationery, Supplies and Equipment ..... (11)	3,000	3,000
		Clipping Service and Subscriptions ..... (11)	300	500
		Sundries ..... (22)	2,000	2,000
			169,323	177,218
		Expenditure		
		Fiscal Year, 1952–53 ..... $ 142,531		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 ..... $ 95,040		
		Estimated for balance of year 65,960		
		Estimated total for 1953–54 ..... $ 161,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics Branch		
1	1	Economist, Grade 10 ($6,900–$7,500)	7,500	7,350
1	1	Economist, Grade 8 ($5,980–$6,580)	5,980	5,980
3	2	Economists, Grade 7 ($5,580–$6,220)	17,880	11,890
1	1	Economist, Grade 6 ($5,260–$5,920)	5,920	5,920
5	4	Economists, Grade 5 ($4,940–$5,580)	26,845	21,315
3	1	Economists, Grade 4 ($4,620–$5,260)	14,510	4,970
4	7	Economists, Grade 3 ($4,220–$4,880)	18,635	32,315
1		Economist, Grade 1 ($2,940–$3,540)	3,540	
1	1	Statistician, Grade 6 ($5,260–$5,920)	5,920	5,260
	1	Technical Officer, Grade 1	.....	3,130
1	1	Principal Clerk ($3,110–$3,670)	3,600	3,460
5	6	Clerks, Grade 4 ($2,770–$3,110)	15,530	18,420
5	4	Clerks, Grade 3 ($2,480–$2,770)	13,518	10,737
1	3	Clerk, Grade 2B ($2,190–$2,480)	2,480	7,115
3	2	Stenographers, Grade 3 ($2,480–$2,770)	8,020	5,522
		Approximate Requirement for Increases in Rates of Pay	13,500	
35	35	Full Time Positions (Detailed above) (1)	163,378	143,384
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses (5)	5,000	5,000
		Telephones, Telegrams and Other Communication Services (8)	500	500
		Publication of Reports (9)	1,500	3,000
		Office Stationery, Supplies and Equipment (11)	2,500	3,000
		Sundries (22)	1,000	1,000
			174,878	156,884

	Expenditure
Fiscal Year, 1952–53	$ 132,178
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 104,993
Estimated for balance of year	40,007
Estimated total for 1953–54	$ 145,000

		International Trade Relations Branch		
1	1	Director, International Trade Relations Branch ($7,600–$8,500)	8,500	8,500
	1	Chief, Treaty Research Division, Department of Trade and Commerce	.....	6,500
1	1	Chief, Foreign Tariffs Division ($5,580–$6,220)	5,880	5,730
1	1	Assistant Chief, Foreign Tariffs Division ($5,220–$5,880)	5,880	5,710
1	1	Tariff Research Officer, Grade 4 ($4,920–$5,560)	5,560	5,560
1	1	Tariff Research Officer, Grade 3 ($4,180–$4,860)	4,860	4,860
4	3	Tariff Research Officers, Grade 2 ($3,830–$4,520)	16,850	12,950
1	3	Tariff Research Officer, Grade 1 ($2,990–$3,830)	3,690	10,650
4	3	Economists, Grade 4 ($4,620–$5,260)	20,410	14,860
1	1	Economist, Grade 1 ($2,940–$3,540)	2,940	3,480
	1	Administrative Officer, Grade 3	.....	4,280
2	2	Commercial Relations Officers, Grade 2 ($3,830–$4,520)	8,805	8,665
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,130	3,515
1		Technical Officer, Grade 1 ($2,640–$3,130)	3,130	
1	1	Clerk, Grade 4 ($2,770–$3,110)	2,770	2,770
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,310	8,310
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,670	2,480

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		International Trade Relations Branch—Concluded		
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
3	4	Stenographers, Grade 2B ($2,190–$2,480)	7,440	9,740
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	2,240
	1	Typist, Grade 1	.....	1,380
		Approximate Requirement for Increases in Rates of Pay	10,900	
31	33	Full Time Positions (Detailed above) (1)	131,105	127,320
		Travelling Expenses (5)	2,500	2,500
		Telephones, Telegrams and Other Communication Services (8)	950	800
		Publication of Reports (9)	.....	2,000
		Office Stationery, Supplies and Equipment (11)	1,500	1,250
		International Customs Tariff Bureau Fee (20)	6,300	6,300
		Sundries (22)	200	200
			142,555	140,370

	Expenditure
Fiscal Year, 1952–53	$ 143,329
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 88,394
Estimated for balance of year	38,606
Estimated total for 1953–54	$ 127,000

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		EXHIBITIONS		
		Exhibitions Generally		
1	1	Director of Exhibitions	9,000	9,000
1	1	Assistant Director, Exhibition Division ($5,270–$5,590)	5,270	5,590
1	1	Chief Designer, Exhibition Branch ($4,600–$5,240)	5,240	4,896
1	1	Superintendent of Exhibitions ($4,320–$4,660)	4,660	4,660
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,520	4,520
1		Technician, Grade 4 ($4,180–$4,520)	4,455	
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	4,110
2	2	Technicians, Grade 2 ($3,480–$3,830)	7,625	7,660
	1	Technician, Grade 1	.....	3,480
1	1	Technician (UK)	1,851	1,652
1	1	Exhibit Decorator, Grade 2 ($2,990–$3,340)	3,340	3,108
2	2	Head Clerks ($3,670–$4,350)	8,700	8,700
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,530
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
1	1	Clerk (UK), Grade 3 (£569–£679)	2,280	2,280
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,240	2,240
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,370
1	1	Typist, Grade 2A ($1,690–$2,240)	2,020	2,103
3	3	Stenographers (UK), Grade 2 (£459–£569)	4,231	3,978
3	3	Warehousemen (UK) (£340–£452)	3,686	3,402
		Approximate Requirement for Increases in Rates of Pay	6,100	
27	27	Full Time Positions (Detailed above)	95,678	87,519
		Casuals and Others	12,500	12,500
		Total Salaries and Wages (1)	108,178	100,019

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Continued*		
		Exhibitions Generally—Concluded		
		Allowances.....(2)	1,084	1,084
		Travelling Expenses.....(5)	3,500	5,500
		Freight, Express and Cartage.....(6)	1,000	1,400
		Postage.....(7)	700	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	1,500	1,500
		Literature for Exhibitions Abroad.....(9)	10,000	10,000
		Participation in British Industries Fair.....(10)	22,000	23,000
		Participation in Milan International Trade Fair.....(10)	15,000	15,000
		Participation in Brussels International Trade Fair.....(10)	12,000	12,000
		Participation in Royal Netherlands Fair, Utrecht.....(10)	15,000	15,000
		Participation in Sao Paulo Centennial Exhibition.....(10)	18,000	
		Displays for Trade Commissioners' Offices.....(10)	2,500	2,500
		Displays for South America.....(10)	5,000	5,000
		Display Windows, New York.....(10)	4,000	4,000
		Canadian Show Rooms, New York and New Orleans..(10)	12,000	5,000
		Participation in Other Exhibitions.....(10)	78,000	67,000
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,000
		Land Rent.....(15)	1,700	2,000
		Space Rental of the Canadian Court in the Imperial Institute.....(15)	2,500	2,500
		Acquisition of Equipment.....(16)	2,000	2,000
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Building Taxes.....(19)	1,700	2,000
		Water and Electricity.....(19)	600	1,000
		Sundries.....(22)	2,000	2,000
			325,962	286,503
		Expenditure		
		Fiscal Year, 1952–53..... $ 217,726		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953..... $ 127,307		
		Estimated for balance of year..... 140,693		
		Estimated total for 1953–54..... $ 268,000		
		Canadian International Trade Fair		
1	1	Administrator, Canadian International Trade Fair.....	8,000	8,000
1		Administrative Officer, Grade 7 ($6,260–$7,160).....	6,710	
3	4	Administrative Officers, Grade 4 ($4,900–$5,540).....	16,620	22,030
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,675	4,535
1	1	Technical Officer, Grade 5 ($4,600–$5,240).....	5,180	5,060
1	1	Technical Officer, Grade 2 ($3,130–$3,830).....	3,830	3,795
2	1	Information Officers, Grade 4 ($4,180–$4,860).....	9,060	4,565
1	1	Caretaker, Grade 3 ($2,040–$2,400).....	2,400	2,400
3	3	Principal Clerks ($3,110–$3,670).....	10,206	10,625
1	1	Clerk, Grade 4 ($2,770–$3,110).....	3,110	3,020
2	2	Clerks, Grade 3 ($2,480–$2,770).....	5,505	5,415
2		Clerks, Grade 2B ($2,190–$2,480).....	4,808	
1	4	Clerk, Grade 2A ($1,690–$2,240).....	2,075	8,795
	1	Clerk, Grade 1 (Seasonal).....	.....	460
3	2	Stenographers, Grade 3 ($2,480–$2,770).....	8,095	5,380

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Concluded*		
		Canadian International Trade Fair—Concluded		
	1	Stenographer, Grade 3 (Seasonal)	.....	827
2	1	Stenographers, Grade 2B ($2,190–$2,480)	4,960	2,300
1		Stenographer, Grade 2A ($1,800–$2,240)	1,800	
1		Typist, Grade 2B ($2,190–$2,370)	2,370	
2	3	Typists, Grade 2A ($1,690–$2,240)	4,480	6,535
	1	Typist, Grade 2A (Seasonal)	.....	564
1	1	Office Appliance Operator, Grade 2A ($1,800–$2,240)	2,240	2,240
		Approximate Requirement for Increases in Rates of Pay	9,600	
30	30		115,724	96,546
		Of which totals:		
30	27	Full Time Positions	106,124	94,695
	3	Seasonal Positions	.....	1,851
		Increases in Rates of Pay	9,600	
30	30	Total Continuing Establishment (Detailed above)	115,724	96,546
		Casuals and Others	57,476	43,054
		Total Salaries and Wages (1)	173,200	139,600
		Allowances (2)	2,500	3,000
		General Services (4)	6,000	6,500
		Travelling Expenses (5)	26,800	22,800
		Freight, Express and Cartage (6)	1,500	2,000
		Postage (7)	7,000	3,500
		Telephones, Telegrams and Other Communication Services (8)	6,800	6,800
		Publications (9)	55,000	62,000
		Promotional Activities (10)	177,000	192,000
		Office Stationery, Supplies and Equipment (11)	12,000	12,000
		Materials and Supplies (12)	5,000	6,000
		Erection and Dismantling (14)	291,000	271,000
		Rental of Buildings (15)	85,000	85,000
		Official Functions (22)	8,200	8,200
		London Office (22)	4,000	4,000
		Sundries (22)	6,600	5,600
			867,600	830,000

	Expenditure	Revenue
Canadian International Trade Fair, 1953:		
Actual to December 31, 1953	$ 786,990	$ 603,180
Estimated for balance of year	6,000	.....
Estimated total for 1953 Fair	$ 792,990	$ 603,180
Canadian International Trade Fair, 1954:		
Actual to December 31, 1953	$ 125,007	$ 39,352
Estimated for balance of 1953-54	165,033	342,403
Estimated for balance of 1954 Fair (in 1954-55)	494,960	198,045
Estimated total for 1954 Fair	$ 785,000	$ 579,800

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH		
		Administration, including Laboratory and Precious Metals Marking Act		
1	1	Director of Standards, Trade and Commerce ($7,000–$8,000)	8,000	8,000
2	2	Administrative Officers, Grade 6 ($5,540–$6,480)	12,925	12,540
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,540
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
	1	Engineer, Grade 5	.....	5,260
3	3	Technical Officers, Grade 6 ($4,920–$5,560)	16,680	16,420
2	2	Technical Officers, Grade 4 ($4,180–$4,860)	9,600	9,460
3	3	Technicians, Grade 2 ($3,480–$3,830)	11,333	10,860
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,480
1	2	Assistant Technician, Grade 3 ($2,630–$2,990)	2,630	5,620
4	3	Assistant Technicians, Grade 2 ($2,240–$2,600)	10,130	7,800
2		Inspectors of Standards, Trade and Commerce, Grade 4 ($3,480–$3,830)	7,556	
3	5	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,130–$3,480)	10,125	17,348
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
2	2	Principal Clerks ($3,110–$3,670)	7,340	7,340
3	4	Clerks, Grade 4 ($2,770–$3,110)	9,330	11,980
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,440	7,440
1		Clerk, Grade 2A ($1,690–$2,240)	1,938	
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,440	7,422
1	1	Stenographer, Grade 2A ($1,800–$2,240)	1,800	1,800
	1	Typist, Grade 1	.....	1,545
		Approximate Requirement for Increases in Rates of Pay	13,200	
39	41	Full Time Positions (Detailed above) (1)	158,417	151,785
		Professional and Special Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	8,000	9,000
		Freight, Express and Cartage (6)	250	270
		Postage (7)	75	85
		Telephones, Telegrams and Other Communication Services (8)	750	750
		Office Stationery, Supplies and Equipment (11)	2,770	2,770
		Materials and Supplies (12)	1,000	1,000
		Acquisition of Equipment (16)	14,660	11,750
		Repairs and Upkeep of Equipment (17)	500	500
		Sundries (22)	500	1,000
			188,922	180,910

	Expenditure
Fiscal Year, 1952–53	$ 161,498
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 109,116
Estimated for balance of year	49,739
Estimated total for 1953–54	$ 158,855

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Continued*		
		Electricity and Gas Inspection Services		
3	3	Inspectors of Standards, Trade and Commerce, Grade 6 ($4,180-$4,520)	13,560	13,470
10	10	Inspectors of Standards, Trade and Commerce, Grade 5 ($3,830–$4,180)	41,608	41,276
16	17	Inspectors of Standards, Trade and Commerce, Grade 4 ($3,480–$3,830)	60,162	63,815
20	25	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,130–$3,480)	69,392	85,393
59	59	Inspectors of Standards, Trade and Commerce, Grade 2 ($2,780–$3,130)	182,904	181,485
31	14	Inspectors of Standards, Trade and Commerce, Grade 1 ($2,640–$2,990)	84,903	39,095
10		Student Assistants (Seasonal)	8,750	
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,990
3		Clerks, Grade 3 ($2,480–$2,770)	8,098	
7	4	Clerks, Grade 2B ($2,190–$2,480)	17,235	9,920
1	5	Clerk, Grade 2A ($1,690–$2,240)	2,240	10,623
6	5	Clerks, Grade 1 ($1,380–$1,780)	9,231	8,544
3	5	Stenographers, Grade 2B ($2,190–$2,480)	7,440	12,400
1	2	Stenographer, Grade 2A ($1,800–$2,240)	2,240	4,480
5	5	Typists, Grade 2A ($1,690–$2,240)	10,183	10,430
2	2	Typists, Grade 1 ($1,380–$1,780)	3,560	3,490
		Approximate Requirement for Increases in Rates of Pay	47,000	
178	157		571,616	487,411
		Of which totals:		
168	157	Full Time Positions	515,866	487,411
10		Seasonal Positions	8,750	
		Increases in Rates of Pay	47,000	
178	157	Total Salaries (Detailed above) (1)	571,616	487,411
		Travelling and Removal Expenses (5)	76,000	74,500
		Freight, Express and Cartage (6)	3,500	3,500
		Postage (7)	1,500	1,500
		Telephones, Telegrams and Other Communication Services (8)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	9,000	9,000
		Materials and Supplies (12)	8,500	9,000
		Acquisition of Equipment (16)	8,155	8,480
		Repairs and Upkeep of Equipment (17)	750	500
		Sundries (22)	500	1,000
			683,021	598,391

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 574,720	$1,306,515
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 427,390	$1,124,463
Estimated for balance of year	183,590	401,617
Estimated total for 1953–54	$ 610,980	$1,526,080

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Concluded*		
		Weights and Measures Inspection Services		
2	2	Inspectors of Standards, Trade and Commerce, Grade 6 ($4,180–$4,520)	8,780	8,535
3	3	Inspectors of Standards, Trade and Commerce, Grade 5 ($3,830–$4,180)	12,540	12,505
14	12	Inspectors of Standards, Trade and Commerce, Grade 4 ($3,480–$3,830)	52,850	45,155
6	9	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,130–$3,480)	20,880	30,956
71	75	Inspectors of Standards, Trade and Commerce, Grade 2 ($2,780–$3,130)	220,939	230,305
21	15	Inspectors of Standards, Trade and Commerce, Grade 1 ($2,640–$2,990)	58,695	41,840
4	4	Inspectors of Standards, Trade and Commerce, Grade 1 (Part Time)	864	720
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,900	2,780
3	2	Clerks, Grade 2B ($2,190–$2,480)	7,440	4,960
4	2	Clerks, Grade 1 ($1,380–$1,780)	6,788	3,353
4	4	Stenographers, Grade 2B ($2,190–$2,480)	9,920	9,920
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,480	4,371
	2	Stenographers, Grade 1	.....	3,408
2	2	Typists, Grade 2B ($2,190–$2,370)	4,688	4,740
1	1	Typist, Grade 2A ($1,690–$2,240)	2,158	2,048
		Approximate Requirement for Increases in Rates of Pay	37,000	
138	136		450,922	405,596
		Of which totals:		
134	132	Full Time Positions	413,058	404,876
4	4	Part Time Positions	864	720
		Increases in Rates of Pay	37,000	
138	136	Total Salaries (Detailed above) (1)	450,922	405,596
		Travelling and Removal Expenses (5)	70,000	70,000
		Cartage (6)	210,000	200,000
		Freight and Express (6)	2,200	2,200
		Postage (7)	2,000	2,000
		Telephones, Telegrams and Other Communication Services (8)	3,800	3,800
		Office Stationery, Supplies and Equipment (11)	12,000	12,000
		Materials and Supplies (12)	1,000	1,000
		Acquisition of Equipment (16)	12,800	18,135
		Repairs and Upkeep of Equipment (17)	1,500	1,500
		Short Weight Inspection (22)	7,000	9,000
		Sundries (22)	1,000	1,000
			774,222	726,231

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 659,962	$ 599,411
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 444,916	$ 507,162
Estimated for balance of year	249,589	128,619
Estimated total for 1953–54	$ 694,505	$ 635,781

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS		
		Administration		
1	1	Dominion Statistician	10,000	10,000
1	1	Assistant Dominion Statistician ($7,600–$8,500)	8,500	8,200
1	1	Senior Research Statistician ($6,600–$7,500)	7,500	7,500
1		Statistician, Grade 4 ($4,620–$5,260)	5,080	
1	1	Statistician, Grade 3 ($4,220–$4,880)	4,570	4,370
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,480
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	5,140
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	4,815
1	1	Supervisor of Office Services, Grade 5 ($4,150–$4,830)	4,770	4,640
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	4,180
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
3	3	Principal Clerks ($3,110–$3,670)	11,010	11,010
6	4	Clerks, Grade 4 ($2,770–$3,110)	18,085	12,070
9	9	Clerks, Grade 3 ($2,480–$2,770)	24,819	24,681
6	6	Clerks, Grade 2B ($2,190–$2,480)	14,673	14,590
8	7	Clerks, Grade 2A ($1,690–$2,240)	15,832	14,802
4	5	Clerks, Grade 1 ($1,380–$1,780)	6,318	7,754
1	1	Secretary to Executive ($2,770–$3,330)	2,770	3,330
1	3	Stenographer, Grade 3 ($2,480–$2,770)	2,770	8,310
3	2	Stenographers, Grade 2B ($2,190–2,480)	6,943	4,960
	1	Stenographer, Grade 2A	.....	1,883
2	1	Typists, Grade 2A ($1,690–$2,240)	3,793	1,745
	1	Senior Messenger	.....	2,480
1	2	Messenger ($1,840–$2,180)	2,180	4,330
1	1	Chauffeur	2,786	2,786
		Approximate Requirement for Increases in Rates of Pay	14,800	
56	56	Full Time Positions (Detailed above) (1)	190,849	173,046
		Corps of Commissionaires Services (4)	2,000	2,128
		Travelling Expenses (5)	3,500	2,100
		Freight, Express and Cartage (6)	50	100
		Telephones and Telegrams (8)	100	100
		Office Stationery, Supplies and Equipment (11)	1,500	2,000
		Materials and Supplies (12)	450	450
		Repairs and Upkeep of Equipment (17)	200	550
		Sundries (22)	300	500
			198,949	180,974

	Expenditure
Fiscal Year, 1952-53	$ 150,345
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 116,128
Estimated for balance of year	44,872
Estimated total for 1953–54	$ 161,000

		Statistics		
1	1	Chief of Agricultural Statistics ($6,300–$7,200)	7,200	7,200
2	1	Economists, Grade 9 ($6,300–$6,900)	13,800	6,750
	1	Economist, Grade 8	.....	6,900
1	1	Economist, Grade 7 ($5,580–$6,220)	6,220	6,220
1	1	Economist, Grade 6 ($5,260–$5,920)	5,780	5,540
1	1	Economist, Grade 5 ($4,940–$5,580)	5,450	5,230
2	2	Economists, Grade 4 ($4,620–$5,260)	10,400	10,180
7	4	Economists, Grade 3 ($4,220–$4,880)	32,390	17,780

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Continued		
3	4	Economists, Grade 2 ($3,300–$4,220)	12,020	14,810
3	1	Economists, Grade 1 ($2,940–$3,540)	10,020	3,540
3	3	Statisticians, Grade 8 ($5,980–$6,680)	19,740	19,740
4	4	Statisticians, Grade 7 ($5,580–$6,220)	24,240	24,760
6	5	Statisticians, Grade 6 ($5,260–$5,920)	34,535	28,880
8	7	Statisticians, Grade 5 ($4,940–$5,580)	44,510	38,645
8	8	Statisticians, Grade 4 ($4,620–$5,260)	41,040	41,370
26	23	Statisticians, Grade 3 ($4,220–$4,880)	122,305	108,485
28	20	Statisticians, Grade 2 ($3,300–$4,200)	111,610	79,390
11	15	Statisticians, Grade 1 ($2,940–$3,540)	37,920	52,200
	8	Statistics Officers (Part Time)	.....	7,920
	1	Technical Officer, Grade 6	.....	5,560
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	4,940	4,810
2	1	Technical Officers, Grade 4 ($4,180–$4,860)	9,430	4,460
7	10	Technical Officers, Grade 3 ($3,830–$4,520)	29,285	42,913
7	5	Technical Officers, Grade 2 ($3,130–$3,830)	25,480	18,170
10	14	Technical Officers, Grade 1 ($2,640–$3,130)	29,030	41,320
	1	Technician, Grade 2	.....	3,690
2	1	Technicians, Grade 1 ($2,990–$3,480)	6,830	3,480
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,540
7		Administrative Officers, Grade 3 ($4,280–$5,140)	34,860	
2	7	Administrative Officers, Grade 2 ($4,010–$4,830)	8,300	32,330
2	2	Editors, Grade 3 ($4,600–$5,240)	10,240	10,120
2	1	Editors, Grade 2 ($3,830–$4,520)	8,115	3,970
1	1	Editor, Grade 1 ($2,850–$3,830)	3,830	3,830
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,423	4,285
2	1	Librarians, Grade 2 ($2,990–$3,830)	6,995	3,515
1	2	Librarian, Grade 1 ($2,640–$3,130)	3,130	6,208
1	1	Commodity Officer, Grade 1 ($3,340–$4,180)	4,180	4,180
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
5	7	Head Clerks ($3,670–$4,350)	20,810	29,370
17	9	Supervising Clerks ($3,670–$4,020)	65,645	35,620
52	57	Principal Clerks ($3,110–$3,670)	183,920	203,820
122	122	Clerks, Grade 4 ($2,770–$3,110)	370,225	370,736
171	182	Clerks, Grade 3 ($2,480–$2,770)	466,580	497,109
204	174	Clerks, Grade 2B ($2,190–$2,480)	495,697	426,972
179	182	Clerks, Grade 2A ($1,690–$2,240)	355,858	371,507
35	34	Clerks, Grade 1 ($1,380–$1,780)	58,039	56,190
10	10	Clerks, Grade 1 (Seasonal)	6,900	6,900
18	15	Office Appliance Operators, Grade 3 ($2,480–$2,770)	49,483	41,209
42	40	Office Appliance Operators, Grade 2B ($2,190–$2,480)	102,792	98,177
78	82	Office Appliance Operators, Grade 2A ($1,690–$2,240)	158,746	165,120
22	18	Office Appliance Operators, Grade 1 ($1,380–$1,780)	35,371	28,537
10	8	Stenographers, Grade 3 ($2,480–$2,770)	27,488	22,160
17	14	Stenographers, Grade 2B ($2,190–$2,480)	41,292	34,111
12	15	Stenographers, Grade 2A ($1,800–$2,240)	25,672	31,924
8	8	Stenographers, Grade 1 ($1,380–$1,780)	13,411	13,106
2		Typists, Grade 3 ($2,480–$2,770)	5,236	
14	4	Typists, Grade 2B ($2,190–$2,370)	31,939	9,480
20	21	Typists, Grade 2A ($1,690–$2,240)	38,725	40,076
6	9	Typists, Grade 1 ($1,380–$1,780)	9,505	14,423
2	3	Messengers ($1,840–$2,180)	4,020	6,170
2	2	Office Boys ($960–$1,200)	2,130	2,100
		Approximate Requirement for Increases in Rates of Pay	297,000	
1,213	1,178		3,605,372	3,193,838

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Concluded		
		Of which totals:		
1,203	1,160	Full Time Positions	3,301,472	3,179,018
	8	Part Time Positions	.....	7,920
10	10	Seasonal Positions	6,900	6,900
		Increases in Rates of Pay	297,000	
1,213	1,178	Gross Total Salaries (Detailed above)	3,605,372	3,193,838
23		*Less*—Anticipated savings due to staff turnover	50,000	
1,190	1,178	Net Total Salaries (1)	3,555,372	3,193,838
		Criminal Statistics Fees (4)	22,000	20,000
		Vital Statistics Fees (4)	75,000	72,500
		Remuneration and Expenses of Enumerators (4)	394,800	410,000
		Travelling Expenses (5)	90,285	72,525
		Freight, Express and Cartage (6)	10,000	11,000
		Postage (7)	38,000	15,000
		Telephones and Telegrams (8)	20,000	20,000
		Printing of Dominion Bureau of Statistics Publications (9)	254,000	210,000
		Office Stationery, Supplies and Equipment (11)	300,000	260,000
		Rental of Office Equipment (11)	163,948	148,512
		Purchase of Reference Materials (11)	4,500	4,500
		Publications for Crop Correspondents (12)	35,000	26,000
		Membership Fee to the Inter-American Statistical Institute (20)	3,100	3,000
		Sundries (22)	4,000	6,650
			4,970,005	4,473,525

	Expenditure	Revenue
Fiscal Year, 1952-53	$4,155,384	$ 34,432
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$3,163,039	$ 29,704
Estimated for balance of year	1,372,961	5,296
Estimated total for 1953-54	$4,536,000	$ 35,000

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Census		
1	1	Chief of Demography ($6,300-$7,200)	7,200	7,200
1		Statistician, Grade 7 ($5,580-$6,220)	6,220	
1	2	Statistician, Grade 6 ($5,260-$5,920)	5,920	11,840
2	1	Statisticians, Grade 5 ($4,940-$5,580)	10,900	5,580
	1	Statistician, Grade 4	.....	5,020
2	1	Statisticians, Grade 3 ($4,220-$4,880)	9,760	4,880
7	7	Statisticians, Grade 2 ($3,300-$4,220)	28,420	28,380
2	3	Statisticians, Grade 1 ($2,940-$3,540)	5,880	8,820
2	3	Technical Officers, Grade 3 ($3,830-$4,520)	8,910	13,395
2		Technical Officers, Grade 1 ($2,640-$3,130)	5,718	
4	3	Principal Clerks ($3,110-$3,670)	14,190	10,835
12	12	Clerks, Grade 4 ($2,770-$3,110)	37,320	37,170
17	16	Clerks, Grade 3 ($2,480-$2,770)	46,493	44,101
67	67	Clerks, Grade 2B ($2,190-$2,480)	162,711	165,191
10	11	Clerks, Grade 2A ($1,690-$2,240)	18,909	21,589
7	7	Clerks, Grade 1 ($1,380-$1,780)	10,623	11,037

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Census—Continued		
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,250	5,250
3	2	Stenographers, Grade 2B ($2,190–$2,480)	7,080	4,960
4	3	Stenographers, Grade 2A ($1,690–$2,240)	7,971	6,445
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,380	3,325
3	3	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,150	7,440
2	4	Typists, Grade 2A ($1,690–$2,240)	3,793	8,218
1	1	Typist, Grade 1 ($1,380–$1,780)	1,380	1,573
	2	Office Boys	.....	2,040
		Approximate Requirement for Increases in Rates of Pay	37,000	
153	154	Full Time Positions (Detailed above) (1)	450,178	414,289
		Travelling Expenses (5)	2,000	1,500
		Freight, Express and Cartage (6)	150	50
		Postage (7)	100	
		Telephones and Telegrams (8)	50	25
		Office Stationery, Supplies and Equipment (11)	5,050	4,500
		Rental of Office Equipment (11)	19,308	
		Sundries (22)	50	100
		Total Census Division (Continuing Operations)	476,886	420,464
		Expenses in connection with the 1951 Decennial Census—		
		Casuals and Others (1)	16,960	267,190
		Professional and Special Services (4)	5,000	
		Travelling Expenses (5)	.....	6,700
		Freight, Express and Cartage (6)	.....	1,000
		Postage (7)	.....	200
		Telephones and Telegrams (8)	.....	500
		Publication of Census Reports (9)	17,290	96,400
		Office Stationery, Supplies and Equipment (11)	.....	22,000
		Rental of Office Equipment (11)	.....	62,960
		Sundries (22)	500	2,000
		Total Expenses, 1951 Decennial Census	39,750	458,950
		Re-Organization and Microfilming of the 1940 National Index Records for Old Age Pensions Verifications—		
		Casuals and Others (1)	9,835	
		Office Stationery, Supplies and Equipment (11)	8,850	
		Sundries (22)	1,000	
		Total Expenses, 1940 National Index Records	19,685	
			536,321	879,414
		Further Details for Census		
		Census Division (Continuing Operations)	476,886	420,464
		Decennial Census, 1951—		
		Census of Population and Agriculture	27,250	316,530
		Census of Distribution (Merchandising Establishments)	10,300	120,110
		Census of the Fishery	2,200	22,310
		Re-Organization and Microfilming of the 1940 National Index Records for Old Age Pensions Verifications	19,685	
			536,321	879,414

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Concluded*		
		Census—Concluded		
		Expenditure Fiscal Year, 1952-53 ..... $ 1,363,806		
		Fiscal Year, 1953-54: Actual to December 31, 1953 ..... $ 498,381 Estimated for balance of year ..... 265,619 Estimated total for 1953-54 ..... $ 764,000		
		CANADA GRAIN ACT		
		Board of Grain Commissioners—Administration		
1	1	Chief Commissioner	14,000	14,000
2	2	Commissioners at $12,000	24,000	24,000
3	3	Assistant Commissioners at $8,500	25,500	25,500
1		Director of Administration	9,000	
	1	Administrative Officer, Grade 6	.....	6,480
1		Administrative Officer, Grade 3 ($4,280–$5,140)	4,880	
2	2	Head Clerks ($3,670–$4,350)	8,265	8,700
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	6,220
3	2	Clerks, Grade 3 ($2,480–$2,770)	8,088	5,333
	1	Clerk, Grade 2B	.....	2,463
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,545	1,518
2	2	Secretaries to Executives ($2,770–$3,330)	6,660	6,660
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,505	5,415
2	2	Stenographers, Grade 2A ($1,690–$2,240)	4,398	4,288
		Approximate Requirement for Increases in Rates of Pay	4,100	
22	21	Full Time Positions (Detailed above) (1)	122,161	110,577
		Professional and Special Services (4)	1,650	1,650
		Travelling and Removal Expenses (5)	13,500	13,500
		Freight, Express and Cartage (6)	1,000	500
		Postage (7)	1,000	4,000
		Telephones and Telegrams (8)	2,500	2,700
		Publication of Reports and Other Material (9)	15,000	26,500
		Advertising and Publicity (10)	4,700	28,000
		Office Stationery, Supplies and Equipment (11)	2,500	3,800
		Materials and Supplies (12)	350	350
		Repairs and Upkeep of Buildings and Works (14)	2,000	4,000
		Rental of Buildings, etc (15)	11,000	11,000
		Light and Power (19)	500	500
		Sundries (22)	1,500	1,500
			179,361	208,577
		Expenditure Fiscal Year, 1952-53 ..... $ 137,803		
		Fiscal Year, 1953-54: Actual to December 31, 1953 ..... $ 132,802 Estimated for balance of year ..... 64,198 Estimated total for 1953-54 ..... $ 197,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Board of Grain Commissioners—Operation and Maintenance Expenses		
1	1	Chief Chemist ($7,500–$8,400)	8,400	7,800
1	1	Chemist, Grade 6 ($5,640–$6,360)	6,360	5,920
1	1	Chemist, Grade 5 ($5,280–$6,000)	6,000	5,580
2	2	Chemists, Grade 4 ($4,920–$5,640)	11,280	10,340
3	2	Chemists, Grade 3 ($4,500–$5,220)	15,120	9,450
2	2	Chemists, Grade 2 ($3,540–$4,500)	8,220	8,290
	1	Chemist, Grade 1	.....	2,940
1	1	Chief Grain Inspector ($6,900–$7,800)	7,800	7,800
1	1	Assistant Chief Grain Inspector ($5,900–$6,500)	6,500	6,500
1	1	Grain Inspector, Grade 6 ($5,560–$6,200)	5,660	6,200
2	1	Grain Inspectors, Grade 5 ($4,920–$5,560)	11,120	5,560
5	5	Grain Inspectors, Grade 4 ($4,600–$5,240)	25,340	25,900
12	13	Grain Inspectors, Grade 3 ($4,180–$4,860)	57,290	60,920
71	70	Grain Inspectors, Grade 2 ($3,690–$4,040)	285,826	280,876
33	33	Grain Inspectors, Grade 1 ($2,990–$3,690)	115,155	112,740
52	51	Grain Inspection Assistants ($2,640–$2,990)	154,604	151,493
1	1	Grain Sampler Foreman, Grade 4 ($3,340–$3,690)	3,690	3,690
3	3	Grain Sampler Foremen, Grade 3 ($2,990–$3,340)	10,020	10,020
18	18	Grain Sampler Foremen, Grade 2 ($2,780–$3,130)	56,328	56,235
9	9	Grain Sampler Foremen, Grade 1 ($2,780–$2,990)	26,753	26,893
132	123	Grain Samplers ($2,220–$2,780)	362,456	337,541
58	67	Grain Samplers (Seasonal)	150,146	168,107
1	1	Chief Grain Weighmaster ($5,960–$6,560)	6,560	6,560
1	1	Assistant Chief Grain Weighmaster ($4,180–$4,860)	4,860	4,860
6	6	Grain Weighmasters ($4,040–$4,380)	26,000	26,055
99	101	Grain Weighmen ($2,990–$3,690)	353,655	357,038
32	30	Assistant Grain Weighmen ($2,460–$2,780)	88,855	83,155
44	44	Grain Trackmen ($2,220–$2,660)	113,779	109,620
18	18	Grain Trackmen (Seasonal)	45,386	41,997
	1	Chief Statistician	.....	5,260
1		Statistician, Grade 5 ($4,940–$5,580)	5,580	
1	1	Statistician, Grade 3 ($4,220–$4,880)	4,620	4,420
3	3	Chairmen, Grain Appeal Tribunals at $5,460	16,380	16,380
2	1	Administrative Officers, Grade 3 ($4,280–$5,140)	10,280	4,945
	1	Administrative Officer, Grade 2	.....	5,140
1	1	Engineer, Grade 1 ($3,420–$4,500)	4,320	3,840
1		Technician, Grade 4 ($4,180–$4,520)	4,520	
2	3	Technicians, Grade 3 ($3,830–$4,180)	8,185	12,225
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,645	6,645
9	6	Assistant Technicians, Grade 3 ($2,630–$2,990)	26,010	17,490
5	6	Assistant Technicians, Grade 2 ($2,240–$2,600)	12,130	15,300
3	6	Assistant Technicians, Grade 1 ($1,690–$2,240)	5,346	11,461
2	2	Assistant Technicians, Grade 1 (Seasonal)	2,590	3,491
1	1	Deputy Registrar, Grade 2 ($3,690–$4,040)	4,040	4,040
2	2	Deputy Registrars, Grade 1 ($3,130–$3,690)	7,380	7,380
3	3	Head Clerks ($3,670–$4,350)	12,615	12,475
8	7	Principal Clerks ($3,110–$3,670)	28,275	24,745
20	20	Clerks, Grade 4 ($2,770–$3,110)	61,585	61,960
1	1	Clerk, Grade 4 (Part Time)	840	840
23	23	Clerks, Grade 3 ($2,480–$2,770)	62,830	62,822
7	5	Clerks, Grade 2B ($2,190–$2,480)	17,211	12,400
29	30	Clerks, Grade 2A ($1,690–$2,240)	58,284	64,096
17	15	Clerks, Grade 2A (Seasonal)	27,619	19,828
8	8	Clerks, Grade 1 ($1,380–$1,780)	12,991	13,508
	6	Clerks, Grade 1 (Seasonal)	.....	7,198
3	2	Stenographers, Grade 3 ($2,480–$2,770)	8,240	5,540
6	3	Stenographers, Grade 2B ($2,190–$2,480)	14,105	7,440

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Board of Grain Commissioners—Operation and Maintenance Expenses—Concluded		
5	8	Stenographers, Grade 2A ($1,690–$2,240)	10,816	16,683
2	1	Stenographers, Grade 2A (Seasonal)	2,975	2,020
4	4	Stenographers, Grade 1 ($1,380–$1,780)	6,429	6,818
2	1	Typists, Grade 2B ($2,190–$2,370)	4,740	2,370
8	8	Typists, Grade 2A ($1,690–$2,240)	16,024	16,271
1		Typist, Grade 2A (Seasonal)	1,855	
6	7	Typists, Grade 1 ($1,380–$1,780)	9,740	11,527
5	4	Typists, Grade 1 (Seasonal)	7,423	4,843
1		Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,590	
8	5	Office Appliance Operators, Grade 2A ($1,690–$2,240)	15,392	9,469
		Approximate Requirement for Increases in Rates of Pay	203,000	
812	805		2,676,768	2,420,950
		Of which totals:		
708	691	Full Time Positions	2,234,934	2,172,626
1	1	Part Time Position	840	840
103	113	Seasonal Positions	237,994	247,484
		Increases in Rates of Pay	203,000	
812	805	Total Continuing Establishment (Detailed above)	2,676,768	2,420,950
		Casuals and Others	336,000	336,000
		Total Salaries and Wages (1)	3,012,768	2,756,950
		Overtime (1)	250,000	355,000
		Allowances (2)	20,000	25,000
		Professional and Special Services (4)	6,500	6,500
		Travelling and Removal Expenses (5)	110,000	110,000
		Freight, Express and Cartage (6)	25,000	25,000
		Postage (7)	7,500	8,500
		Telephones and Telegrams (8)	11,000	12,000
		Publication of Reports and Other Material (9)	4,400	5,000
		Office Stationery, Supplies and Equipment (11)	65,000	70,000
		Materials and Supplies (12)	17,000	17,000
		Repairs and Upkeep of Buildings and Works (14)	5,000	5,000
		Rental of Buildings, etc (15)	118,000	114,000
		Acquisition of Equipment (16)	19,030	17,350
		Repairs and Upkeep of Equipment (17)	3,300	3,300
		Light and Power (19)	6,500	6,000
		Sundries (22)	7,500	6,000
			3,688,498	3,542,600
		Less—Amount recoverable from Elevator Companies for overtime services (34)	.....	250,000
			3,688,498	3,292,600

	Expenditure	Revenue
Fiscal Year, 1952–53	$3,229,537	$3,497,859
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$2,485,670	$2,569,843
Estimated for balance of year	955,830	430,157
Estimated total for 1953–54	$3,441,500	$3,000,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Canadian Government Elevators—Operation and Maintenance Expenses		
1	1	General Manager ($6,600–$7,200)	6,825	7,800
1	1	Assistant to General Manager ($5,000–$5,960)	5,180	5,000
1	1	Superintendent	5,000	5,000
4	4	Superintendents ($4,390–$4,920)	18,985	18,620
1	1	Superintendent ($3,670–$4,230)	4,230	3,810
1	1	Foreman	4,200	4,200
2	2	Foremen ($3,480–$4,040)	7,415	7,835
2	2	Foremen ($3,340–$3,830)	7,660	7,520
1	1	Foreman ($3,110–$3,530)	3,530	3,425
1	1	Engineer	3,960	3,960
4	3	Engineers ($3,144–$3,540)	13,830	10,620
1	1	Electrician	3,840	3,840
4	4	Electricians ($3,270–$3,690)	14,620	14,480
1	1	Electrician ($3,110–$3,458)	3,458	3,458
1	1	Millwright	3,840	3,840
4	4	Millwrights ($3,110–$3,530)	13,840	14,015
1	1	Millwright ($2,990–$3,410)	3,410	3,410
1	1	Weighman	3,780	3,780
2	2	Weighmen ($2,990–$3,690)	7,380	7,380
2	2	Weighmen ($2,990–$3,550)	6,750	6,855
1	1	Weighman ($2,570–$3,130)	2,850	3,130
1		Assistant Weighman	3,550	
1	1	Shed Foreman	3,780	3,780
2	2	Shed Foremen ($2,990–$3,690)	6,925	6,785
2	2	Shed Foremen ($2,990–$3,550)	6,715	6,890
1	1	Shed Foreman ($2,570–$3,130)	3,130	3,130
1	1	Annexman	3,320	3,320
2	2	Annexmen ($2,690–$3,012)	5,847	5,730
3	3	Annexmen ($2,570–$2,990)	8,970	8,725
1	1	Cleanerman	3,320	3,320
2	2	Cleanermen ($2,690–$3,012)	6,024	6,024
4	4	Cleanermen ($2,570–$2,990)	11,890	11,295
1	1	Head Galleryman	3,320	3,320
10	11	Elevatormen, Grade 2 at $3,000	30,000	33,000
33	32	Elevatormen, Grade 2 at $2,680	88,440	85,760
2	1	Elevatormen, Grade 1 at $2,800	5,600	2,800
12	13	Elevatormen, Grade 1 at $2,560	30,720	33,280
1	1	Elevator Clerk	3,380	3,380
5	4	Elevator Clerks ($2,640–$2,990)	14,705	11,960
1	1	Watchman	2,700	2,700
3	3	Watchmen at $2,640	7,920	7,920
12	12	Watchmen at $2,240	26,880	26,880
	1	Head Clerk	.....	4,350
6	6	Principal Clerks ($3,110–$3,670)	20,970	21,530
3	2	Clerks, Grade 4 ($2,770–$3,110)	8,926	6,220
5	5	Clerks, Grade 3 ($2,480–$2,770)	13,213	13,200
4	4	Clerks, Grade 2B ($2,190–$2,480)	9,340	9,616
4	3	Clerks, Grade 2A ($1,690–$2,240)	8,246	5,951
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,725	4,960
3	1	Stenographers, Grade 2A ($1,800–$2,240)	6,253	1,855
2	3	Stenographers, Grade 1 ($1,380–$1,780)	3,435	4,725
		Approximate Requirement for Increases in Rates of Pay	44,000	
166	161	Full Time Positions (Detailed above)	540,827	484,384
		Casuals and Others	172,934	172,934
		Total Salaries and Wages (1)	713,761	657,318
		Overtime (1)	50,251	80,251
		Travelling and Removal Expenses (5)	7,500	7,500
		Freight, Express and Cartage (6)	600	600

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Concluded*		
		Canadian Government Elevators—Operation and Maintenance Expenses—Concluded		
		Postage.....(7)	1,700	1,700
		Telephones and Telegrams.....(8)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	5,640	5,640
		Materials and Supplies.....(12)	51,000	51,000
		Repairs and Upkeep of Buildings and Works.....(14)	335,090	335,090
		Rentals of Land, Buildings and Works.....(15)	8,000	8,000
		Repairs and Upkeep of Equipment.....(17)	20,000	15,000
		Public Utility Services.....(19)	175,000	160,000
		Sundries.....(22)	10,000	10,000
			1,380,542	1,334,099
		Expenditure / Revenue		
		Fiscal Year, 1952-53..... $ 1,142,303 / $ 1,803,165		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953. $ 769,998 / $ 1,108,205		
		Estimated for balance of year 499,002 / 444,150		
		Estimated total for 1953-54... $ 1,269,000 / $ 1,552,355		
		Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	299,000	5,000
		Acquisition of Equipment.....(16)	.....	6,368
			299,000	11,368
		Expenditure		
		Fiscal Year, 1952-53..... $.....		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $.....		
		Estimated for balance of year.....		
		Estimated total for 1952-53..... $.....		
		SPECIAL		
		International Economic and Technical Co-operation Branch		
1	1	Director, Colombo Assistance Plan.....	12,000	12,000
1		Administrative Officer, Grade 5 ($5,220-$5,880).....	5,370	
1		Administrative Officer, Grade 3 ($4,280-$5,140).....	4,280	
2	1	Administrative Officers, Grade 2 ($4,010-$4,830).....	9,015	4,830
3	1	Administrative Officers, Grade 1 ($3,670-$4,490).....	11,430	3,740
	3	Junior Administrative Officers.....	.....	9,960
1	1	Technical Officer, Grade 6 ($4,920-$5,560).....	5,415	5,210
1	1	Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	4,860
1		Technical Officer, Grade 1 ($2,640-$3,130).....	2,815	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRADE AND COMMERCE—*Concluded*		
		SPECIAL—*Concluded*		
		International Economic and Technical Co-operation Branch—Concluded		
	1	Area Trade Officer, Grade 2	.....	4,860
1	1	Tariff Research Officer, Grade 2 ($3,830–$4,520)	4,520	4,487
1		Control Processing Officer, Grade 1	3,620	
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,830	3,830
1		Clerk, Grade 4 ($2,770–$3,110)	3,110	
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
	1	Stenographer, Grade 3	.....	2,735
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,670	4,670
5	2	Stenographers, Grade 2A ($1,800–$2,240)	10,211	4,233
	2	Stenographers, Grade 1	.....	3,463
		Approximate Requirement for Increases in Rates of Pay	7,100	
24	20	Full Time Positions (Detailed above) (1)	97,496	74,128
		Allowances (2)	440	680
		Travelling Expenses (5)	12,000	12,000
		Freight, Express and Cartage (6)	400	400
		Telephones, Telegrams and Other Communication Services (8)	2,000	2,500
		Publication of Reports and Other Material (9)	500	1,000
		Photographs and Advertising (10)	1,000	2,000
		Office Stationery, Supplies and Equipment (11)	2,700	3,100
		Sundries (22)	1,950	1,950
			118,486	97,758
		Expenditure Fiscal Year, 1952–53 $ 69,666		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 65,652 Estimated for balance of year 25,348		
		Estimated total for 1953–54 $ 91,000		
		Annuity to Mrs. Helen Boyer		
		Annuity (21)	1,248	1,248

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT		
		Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister of Transport.....	13,500	15,000
1		Deputy Minister of Transport for Air Services.....	13,500	
	1	Special Adviser to the Minister of Transport.....	.....	12,000
1	1	Director of Administration and Legal Services, Department of Transport.....	9,000	9,000
1	1	Counsel, Department of Transport.....	7,800	7,800
1	1	Chief, Lands Branch, Department of Transport ($6,900–$7,800).....	7,800	7,725
1		Director of Personnel, Department of Transport ($6,900–$7,800).....	7,800	
1	1	Economist, Grade 10 ($6,900–$7,500).....	7,500	7,200
1		Transport Control Representative.....	7,200	
1	1	Executive Assistant and Secretary, Department of Transport ($6,560–$7,160).....	7,160	7,160
1	1	Chief, Financial Services, Department of Transport ($6,260–$6,860).....	6,860	6,860
1	1	Executive Assistant to the Minister of Transport.....	6,860	6,860
1		Legal Adviser, Grade 1 ($5,580–$6,220).....	5,840	
	1	Departmental Solicitor, Grade 2.....	.....	4,880
1	1	Private Secretary.....	5,830	5,830
	1	Engineer, Grade 9.....	.....	7,500
1	1	Administrative Officer, Grade 8 ($6,900–$7,500).....	7,500	7,500
	1	Administrative Officer, Grade 7.....	.....	7,160
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	6,480	6,480
2	1	Administrative Officers, Grade 5 ($5,220–$5,880).....	11,300	5,880
1	3	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	16,620
4	4	Administrative Officers, Grade 3 ($4,280–$5,140).....	20,300	19,580
	3	Administrative Officers, Grade 2.....	.....	13,970
2	1	Administrative Officers, Grade 1 ($3,670–$4,490).....	7,900	3,985
3	3	Land Surveyors, Grade 5 ($5,280–$6,000).....	17,760	16,040
4	4	Technical Officers, Grade 7 ($5,240–$5,900).....	23,140	22,380
1		Technical Officer, Grade 4 ($4,180–$4,860).....	4,860	
3	3	Technical Officers, Grade 3 ($3,830–$4,520).....	12,750	12,750
	1	Technician, Grade 4.....	.....	4,520
1	1	Technician, Grade 3 ($3,830–$4,180).....	4,180	4,180
5	4	Technicians, Grade 1 ($2,990–$3,480).....	17,190	13,570
2	1	Assistant Technicians, Grade 3 ($2,630–$2,990).....	5,740	2,990
4	4	Assistant Technicians, Grade 2 ($2,240–$2,600).....	10,400	9,920
1	1	Departmental Purchasing Agent, Grade 6 ($5,560-$6,500).....	6,500	6,500
1	1	Departmental Purchasing Agent, Grade 5 ($5,210-$5,870).....	5,870	5,870
4	4	Departmental Purchasing Agents, Grade 3 ($4,180-$4,860)	17,840	18,640
	1	Departmental Purchasing Agent, Grade 2.....	.....	4,020
2	2	Departmental Purchasing Agents, Grade 1 ($3,110-$3,460)	6,710	6,920
1		Personnel Officer, Grade 6 ($5,880-$6,480).....	6,120	
1		Personnel Officer, Grade 5 ($5,210-$5,870).....	5,450	
1		Personnel Officer, Grade 4 ($4,720-$5,180).....	4,860	
2		Personnel Officers, Grade 3 ($4,150-$4,710).....	8,720	
2	1	Departmental Accountants, Grade 10 ($5,600-$6,240).....	12,480	6,240
1		Departmental Accountant, Grade 6 ($4,600-$5,240).....	5,000	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Continued		
2	1	Departmental Accountants, Grade 5 ($4,520-$4,860)	9,600	4,860
5	6	Departmental Accountants, Grade 4 ($4,180-$4,520)	22,400	27,120
2	3	Departmental Accountants, Grade 3 ($3,810-$4,160)	8,250	12,270
5	5	Departmental Accountants, Grade 2 ($3,460-$3,810)	19,050	19,050
5	5	Departmental Accountants, Grade 1 ($3,110-$3,460)	16,880	17,090
1	1	Information Officer, Grade 6 ($5,210-$5,870)	5,590	5,410
1		Information Officer, Grade 2 ($3,480-$4,180)	3,620	
1	1	Supervisor of Office Services, Department of Transport ($4,900–$5,540)	5,540	5,540
1	1	Staff Training Officer, Grade 3 ($4,010–$4,830)	4,830	4,830
2	1	Staff Training Officers, Grade 2 ($3,670–$4,490)	8,720	4,090
1	2	Staff Training Officer, Grade 1 ($3,320–$4,140)	4,140	7,460
2	2	Draftsmen, Grade 2 ($2,920–$3,480)	6,820	6,540
2	2	Draftsmen, Grade 1 ($2,500–$2,920)	5,840	5,420
	1	Student Draftsman	.....	2,240
1	1	Librarian, Grade 3 ($3,830-$4,520)	4,520	4,390
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,410	3,270
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,130	3,060
1	1	Editor, Grade 1 ($2,850–$3,830)	3,550	3,410
1	1	Reference Assistant ($2,630–$3,330)	3,050	2,910
1	1	Storeman, Grade 4 ($3,340–$3,690)	3,620	3,620
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,920
2	3	Instrument Men ($2,640–$2,990)	5,910	8,830
2	1	Packers and Helpers ($2,040–$2,400)	4,560	2,400
4	3	Head Clerks ($3,670–$4,350)	15,380	11,970
2	4	Supervising Clerks ($3,670–$4,020)	7,830	15,800
19	15	Principal Clerks ($3,110–$3,670)	67,910	53,685
29	29	Clerks, Grade 4 ($2,770-$3,110)	89,950	89,490
45	40	Clerks, Grade 3 ($2,480–$2,770)	123,760	109,660
24	23	Clerks, Grade 2B ($2,190–$2,480)	59,130	56,040
27	27	Clerks, Grade 2A ($1,690–$2,240)	55,750	55,420
25	25	Clerks, Grade 1 ($1,380–$1,780)	41,790	40,280
12	12	Stenographers, Grade 3 ($2,480–$2,770)	33,030	32,630
18	16	Stenographers, Grade 2B ($2,190–$2,480)	43,820	38,890
12	9	Stenographers, Grade 2A ($1,800–$2,240)	26,000	18,950
5	8	Stenographers, Grade 1 ($1,380–$1,780)	8,320	13,270
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,410
4	5	Office Appliance Operators, Grade 2A ($1,690–$2,240)	8,190	10,100
1		Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,600	
3	1	Typists, Grade 3 ($2,370–$2,590)	7,770	2,590
6	6	Typists, Grade 2B ($2,190–$2,370)	14,150	13,970
16	18	Typists, Grade 2A ($1,690–$2,240)	34,410	36,910
3	5	Typists, Grade 1 ($1,380–$1,780)	5,020	8,180
3	3	Confidential Messengers ($2,190–$2,480)	7,440	7,440
2	2	Senior Messengers ($2,190–$2,480)	4,960	4,960
6	7	Messengers ($1,840–$2,180)	12,960	14,450
9	9	Office Boys ($960–$1,200)	9,960	9,840
		Secretarial Allowance	500	500
		Approximate Requirement for Increases in Rates of Pay	97,000	
381	369	Full Time Positions (Detailed above)	1,279,140	1,120,465
		Casuals and Others	3,000	3,000
		Total Salaries and Wages (1)	1,282,140	1,123,465
		Allowances (2)	3,200	1,200
		Professional and Special Services (4)	2,000	6,000
		Travelling and Removal Expenses (5)	50,000	46,000
		Freight, Express and Cartage (6)	4,000	6,000
		Postage (7)	8,000	2,000
		Telephones, Telegrams and Other Communication Services (8)	19,000	15,000
		Publication of Departmental Reports (9)	2,000	5,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Concluded		
		Advertising and Photographs.....(10)	5,000	1,500
		Office Stationery, Supplies and Equipment.....(11)	63,300	63,300
		Materials and Supplies.....(12)	6,000	6,000
		Acquisition of Equipment.....(16)	4,500	4,500
		Repairs and Upkeep of Equipment.....(17)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	2,450	2,450
			1,456,640	1,287,965
		Expenditure		
		Fiscal Year, 1952-53..... $ 1,335,714		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 1,069,193		
		Estimated for balance of year..... 430,807		
		Estimated total for 1953-54..... $ 1,500,000		
		St. Lawrence Seaway Surveys, Investigations and Design		
1		Special Designing Engineer.....	15,000	
2		Engineers, Grade 9 ($7,500–$8,100).....	16,200	
2	1	Engineers, Grade 7 ($6,420–$7,200).....	14,100	6,520
4	1	Engineers, Grade 5 ($5,640–$6,360).....	24,000	5,920
6	1	Engineers, Grade 4 ($5,280–$6,000).....	33,600	5,320
3	1	Engineers, Grade 2 ($4,500–$5,220).....	14,460	4,620
5	4	Engineers, Grade 1 ($3,420–$4,500).....	22,020	15,760
1	1	Technical Officer, Grade 4 ($4,180–$4,860).....	4,860	4,860
	1	Technical Officer, Grade 3.....	.....	4,390
1	1	Technical Officer, Grade 2 ($3,130–$4,830).....	3,130	3,130
2		Assistant Technicians, Grade 3 ($2,630–$2,990).....	5,380	
6		Assistant Technicians, Grade 1 ($1,690–$2,240).....	12,010	
1	1	Supervising Draftsman, Grade 2 ($4,040–$4,520).....	4,460	4,320
1	1	Draftsman, Grade 3 ($3,480–$4,180).....	3,900	3,760
3	3	Draftsmen, Grade 2 ($2,920–$3,480).....	9,320	9,600
3	3	Draftsmen, Grade 1 ($2,500–$2,920).....	8,340	8,060
1		Student Draftsman ($1,800–$2,480).....	2,350	
6		Instrument Men ($2,640–$2,990).....	16,330	
1		Administrative Officer, Grade 1 ($3,670–$4,490).....	3,810	
1		Clerk, Grade 1 ($1,380–$1,780).....	1,490	
2		Secretaries to Executives ($2,770–$3,330).....	6,240	
4		Stenographers, Grade 3 ($2,480–$2,770).....	10,360	
1	1	Stenographer, Grade 2A ($1,800–$2,240).....	2,020	2,240
1	1	Typist, Grade 2A ($1,690–$2,240).....	1,800	1,910
		Approximate Requirement for Increases in Rates of Pay..	15,000	
58	21	Full Time Positions (Detailed above).....	250,180	80,410
		Casuals and Others.....	15,000	10,000
		Total Salaries and Wages.....(1)	265,180	90,410
		Professional and Special Services.....(4)	473,400	512,400
		Travelling Expenses.....(5)	25,000	25,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	600	100
		Telephones and Telegrams.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	14,000	8,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		St. Lawrence Seaway Surveys, Investigations and Design —Concluded		
		Materials and Supplies.....(12)	7,000	7,500
		Construction or Acquisition of Equipment.....(16)	28,000	
		Sundries.....(22)	3,000	3,000
			820,180	650,410
		Expenditure		
		Fiscal Year, 1952–53.....$ 71,653		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953.....$ 292,847		
		Estimated for balance of year..... 557,153		
		Estimated total for 1953–54.....$ 850,000		
		CANAL SERVICES		
		Administration		
1	1	Director, Canal Services ($8,500–$9,500).....	9,500	9,500
4	3	Engineers, Grade 9 ($7,500–$8,100).....	32,400	22,500
3	3	Engineers, Grade 8 ($7,200–$7,800).....	23,400	21,600
1	1	Engineer, Grade 6 ($5,940–$6,660).....	6,660	6,220
1	2	Engineer, Grade 1 ($3,420–$4,500).....	3,420	6,240
1		Departmental Accountant, Grade 5 ($4,520–$4,860).....	4,660	
1		Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,600	
	1	Departmental Accountant, Grade 1.....	.....	3,460
1		Technical Officer, Grade 3 ($3,830–$4,520).....	4,520	
2	1	Draftsmen, Grade 3 ($3,480–$4,180).....	7,660	3,900
	1	Draftsman, Grade 2.....	.....	3,340
1	1	Draftsman, Grade 1 ($2,500–$2,920).....	2,500	2,500
1	1	Administrative Assistant ($3,110–$3,810).....	3,810	3,810
1	1	Technician, Grade 1 ($2,990–$3,480).....	3,270	3,130
	1	Head Clerk.....	.....	4,230
1	1	Principal Clerk ($3,110–$3,670).....	3,670	3,670
	1	Clerk, Grade 4.....	.....	2,990
1		Secretary to Executive ($2,770–$3,330).....	3,050	
2		Stenographers, Grade 3 ($2,480–$2,770).....	5,180	
2	2	Stenographers, Grade 2B ($2,190–$2,480).....	4,780	4,780
1	3	Stenographer, Grade 2A ($1,800–$2,240).....	1,800	6,720
		Approximate Requirement for Increases in Rates of Pay..	6,300	
25	24	Full Time Positions (Detailed above).....(1)	130,180	108,590
		Travelling Expenses.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	.....	350
		Telephones and Telegrams.....(8)	2,500	2,500
		Publication of "Rules and Regulations, Canals of Canada".....(9)	.....	750
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,300
		Materials and Supplies.....(12)	500	500
		Sundries.....(22)	500	650
			141,980	121,640
		Expenditure		
		Fiscal Year, 1952-53.....$ 112,881		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953.....$ 85,912		
		Estimated for balance of year..... 33,966		
		Estimated total for 1953-54.....$ 119,878		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance		
1	1	Engineer, Grade 9 ($7,500–$8,100)	8,100	7,500
1	1	Engineer, Grade 8 ($7,200–$7,800)	7,800	7,200
2		Engineers, Grade 6 ($5,940–$6,660)	12,840	
3	4	Engineers, Grade 5 ($5,640–$6,360)	18,480	23,020
6	6	Engineers, Grade 4 ($5,280–$6,000)	35,560	32,840
2	2	Engineers, Grade 3 ($4,920–$5,640)	10,320	10,520
10	5	Engineers, Grade 2 ($4,500–$5,220)	48,360	22,100
4	10	Engineers, Grade 1 ($3,420–$4,500)	14,640	38,960
1	1	Superintending Canal Engineer, Grade 4 ($6,660–$7,500)	7,500	6,870
	1	Superintending Canal Engineer, Grade 3	.....	6,280
	1	Assistant Superintending Engineer, Welland Ship Canal	.....	5,740
2	2	Canal Superintendents, Grade 6 ($4,520–$4,860)	9,380	9,660
3	2	Canal Superintendents, Grade 5 ($4,180–$4,520)	13,500	9,010
1	1	Canal Superintendent, Grade 4 ($3,830–$4,180)	4,180	4,180
1	1	Canal Superintendent, Grade 3 ($3,340–$3,690)	3,690	3,690
6	6	Canal Superintendents, Grade 2 ($2,990–$3,340)	19,830	19,988
6	6	Canal Superintendents, Grade 1 ($2,640–$2,990)	17,870	17,590
5	5	Technicians, Grade 4 ($4,180–$4,520)	22,540	22,140
6	6	Technicians, Grade 3 ($3,830–$4,180)	24,870	25,062
6	5	Technicians, Grade 2 ($3,480–$3,830)	22,980	18,975
2	3	Technicians, Grade 1 ($2,990–$3,480)	6,960	10,440
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
3	4	Assistant Technicians, Grade 2 ($2,240–$2,600)	7,800	10,400
1		Technical Officer, Grade 7 ($5,240–$5,900)	5,440	
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,830	3,690
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,490
1	1	Supervisor of Office Services, Grade 4 ($3,810–$4,350)	4,350	4,350
2	1	Supervisors of Office Services, Grade 1 ($2,970–$3,460)	6,850	3,460
2	2	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	8,140	8,140
2	3	Maintenance Supervisors, Grade 5 ($3,370–$3,720)	7,230	10,775
4	3	Maintenance Supervisors, Grade 4 ($3,160–$3,510)	14,040	10,530
	1	Maintenance Supervisor, Grade 3	.....	3,370
2	2	Departmental Accountants, Grade 2 ($3,460–$3,810)	7,620	7,445
5	4	Departmental Accountants, Grade 1 ($3,110–$3,460)	17,090	13,770
1	1	Storeman, Grade 4 ($3,340–$3,690)	3,690	3,515
1	2	Storeman, Grade 3 ($2,990–$3,340)	3,340	6,680
2	1	Storemen, Grade 2 ($2,640–$2,990)	5,910	2,990
4	3	Storemen, Grade 1 ($2,280–$2,640)	10,560	7,860
1	2	Storekeeper, Grade 2 ($2,500–$2,780)	2,610	5,193
2	2	Storekeepers, Grade 1 ($2,020–$2,520)	5,040	4,898
4	3	Draftsmen, Grade 2 ($2,920–$3,480)	13,640	10,300
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,780	2,675
2	2	Bridgemasters, Grade 5 ($2,990–$3,340)	6,680	6,680
2	1	Bridgemasters, Grade 5 (Seasonal)	6,470	3,340
28	24	Bridgemasters, Grade 4 (Seasonal)	86,730	74,630
13	13	Bridgemasters, Grade 3 ($2,540–$2,990)	38,870	38,870
56	44	Bridgemasters, Grade 3 (Seasonal)	161,822	129,089
2	2	Bridgemasters, Grade 2 ($2,160–$2,520)	5,040	5,040
7	7	Bridgemasters, Grade 2 (Seasonal)	17,640	17,640
2	2	Bridgemasters, Grade 1 ($2,040–$2,400)	4,800	4,800
32	32	Bridgemasters, Grade 1 (Seasonal)	76,200	74,650
2		Lockmasters, Grade 5 (Canal Traffic Controller) ($3,110–$3,460)	6,920	
1		Lockmaster, Grade 5 (Canal Traffic Controller) (Seasonal)	3,250	
11	14	Lockmasters, Grade 5 ($2,990–$3,340)	36,740	46,760
18	13	Lockmasters, Grade 5 (Seasonal)	59,070	43,402

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
3		Lockmasters, Grade 4 (Canal Traffic Controller) ($2,540–$3,110) (Seasonal)	9,330	
8	9	Lockmasters, Grade 4 ($2,540–$2,990)	23,920	28,230
85	69	Lockmasters, Grade 4 (Seasonal)	247,380	200,561
3	2	Lockmasters, Grade 3 ($2,420–$2,780)	8,340	5,560
7	7	Lockmasters, Grade 3 (Seasonal)	18,770	18,590
4	4	Lockmasters, Grade 2 ($2,300–$2,660)	10,640	10,640
1	1	Lockmaster, Grade 2 (Seasonal)	2,660	2,660
32	31	Lockmasters, Grade 1 ($2,160–$2,520)	80,640	83,160
55	57	Lockmasters, Grade 1 (Seasonal)	138,480	137,730
4	4	Canal Power Plant Operators, Grade 3 ($2,920–$3,270)	13,080	13,080
6	6	Canal Power Plant Operators, Grade 2 ($2,570–$2,920)	17,520	17,520
3	3	Canal Power Plant Operators, Grade 1 ($2,340–$2,700)	8,100	8,100
31	27	Canalmen, Grade 4 (Seasonal)	91,850	80,730
28	24	Canalmen, Grade 3 (Seasonal)	79,580	68,745
195	179	Canalmen, Grade 2 (Seasonal)	501,070	460,060
7	7	Canalmen, Grade 1 ($2,040–$2,400)	16,560	18,840
194	180	Canalmen, Grade 1 (Seasonal)	451,200	419,590
2	1	Gardeners, Grade 4 ($2,640–$2,990)	5,770	2,990
1	2	Gardener, Grade 3 ($2,420–$2,780)	2,780	5,500
1	1	Gardener, Grade 2 ($2,300–$2,660)	2,300	2,420
2	2	Gardeners, Grade 1 ($2,040–$2,400)	4,800	4,800
20	20	Watchmen ($2,040–$2,400)	47,520	47,160
3	3	Caretakers, Grade 3 ($2,040–$2,400)	7,200	6,840
1	1	Truckman ($2,040–$2,400)	2,400	2,400
2	1	Packers and Helpers ($2,040–$2,400)	4,440	2,280
6	6	Damkeepers (Part Time)	1,968	1,764
1		Student Assistant (Seasonal)	700	
1		Supervising Clerk ($3,670–$4,020)	3,950	
2	2	Principal Clerks ($3,110–$3,670)	7,200	7,060
6	8	Clerks, Grade 4 ($2,770–$3,110)	18,660	24,520
25	21	Clerks, Grade 3 ($2,480–$2,770)	68,860	57,670
18	15	Clerks, Grade 2B ($2,190–$2,480)	43,900	36,563
3	3	Clerks, Grade 2B (Seasonal)	7,233	7,215
6	12	Clerks, Grade 2A ($1,690–$2,240)	12,120	24,627
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,710	1,490
4	3	Stenographers, Grade 3 ($2,480–$2,770)	11,080	8,310
2	3	Stenographers, Grade 2B ($2,190–$2,480)	4,960	7,440
5	4	Stenographers, Grade 2A ($1,800–$2,240)	10,650	8,520
1		Stenographer, Grade 2A (Seasonal)	2,240	
1	3	Stenographer, Grade 1 ($1,380–$1,780)	1,780	5,340
1	1	Typist, Grade 2A ($1,690–$2,240)	1,910	1,745
2	1	Typists, Grade 2B ($2,190–$2,370)	4,600	2,245
1	1	Messenger ($1,840–$2,180)	2,180	2,180
1	1	Air Compressor Operator and Diver	2,825	2,640
8	7	Blacksmiths	23,744	21,666
	1	Blacksmith (Part Time)	.....	278
4	4	Blacksmiths' Helpers	11,705	10,535
1	1	Blacksmith and Diver (Seasonal)	3,810	3,295
1	1	Blacksmith—Hoist Operator	3,854	3,546
5	5	Canal Lightkeepers (Part Time)	2,319	1,530
1	1	Canal Maintenance Foreman	3,595	3,357
3	3	Canal Maintenance Men	9,990	9,198
9	9	Canal Maintenance Men (Seasonal)	27,162	21,325
5	5	Carpenter Foremen	19,172	18,026
1	1	Assistant Carpenter Foreman	3,790	3,575
3	3	Carpenters—Construction Foremen	11,393	10,765

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
1	1	Carpenter—Construction Foreman (Seasonal)	3,720	2,400
1	1	Carpenter—Construction Foreman and Equipment Maintenance Man (Seasonal)	3,540	3,170
29	29	Carpenters	101,266	95,043
2	2	Carpenters (Seasonal)	7,504	6,991
2	2	Carpenters (Inside)	8,174	7,484
3	3	Carpenters (Outside)	12,606	11,571
1	1	Carpenter—Derrick Operator	3,540	3,305
1	1	Carpenter—Carpenter Foreman	3,610	3,385
1	1	Carpenter—Diver	3,759	3,529
1	1	Carpenter—Ship (Seasonal)	3,816	3,421
1	1	Carpenter—Timberman	2,645	2,690
1	1	Carpenter Helper	3,398	3,077
8	8	Charwomen (Part Time)	3,790	3,485
1	1	Concrete Foreman	3,306	2,985
1	1	Concrete Finisher	3,490	3,168
2	2	Concrete Mixer Operators	6,658	6,062
2	2	Cooks	3,960	3,840
3	3	Cooks (Seasonal)	5,597	5,017
1	1	Cook (Ship's Steward) (Seasonal)	2,316	2,076
1	1	Cook (Steward) (Seasonal)	2,080	1,880
1	1	Cook (Ship's) (Seasonal)	2,316	2,076
1	2	Craneman (Seasonal)	3,036	4,893
1	1	Crane Operator	4,202	3,674
1		Crane Operator (Seasonal)	3,036	
7	7	Deckhands (Seasonal)	14,985	13,200
1	1	Deckhand—Timberman (Seasonal)	2,529	2,070
1	1	Derrick Man (Seasonal)	3,398	3,191
3	3	Electrician Foremen	11,370	10,743
1	1	Assistant Electrician Foreman	3,835	3,735
16	14	Electricians	63,786	51,900
1	1	Electrician Improver	2,825	2,640
9	9	Electrician Linemen	33,504	30,931
2	2	Electric Linemen—Electricians	7,046	6,710
1	1	Electrician Splicer	4,271	3,926
1	1	Electrician Splicer Helper	3,398	3,077
1	1	Electrician Telephone	4,385	4,041
3	2	Engineer Masters	10,908	5,734
2	2	Assistant Equipment Maintenance Foremen	7,625	6,769
	1	Equipment Maintenance Man—Assistant	.....	2,480
1	1	Equipment Maintenance Man—Derrick Operator	3,315	3,130
1	1	Equipment Maintenance Man—Diver Tender	3,765	3,214
1	1	Equipment Maintenance Man—Machinist	3,540	3,325
15	15	Equipment Maintenance Men	50,818	45,805
3	2	Equipment Maintenance Men (Seasonal)	10,110	6,165
2	1	Assistant Equipment Maintenance Men	5,390	2,560
1	1	Fireman (Seasonal)	1,863	1,683
1	1	Fireman—Equipment Maintenance Man (Seasonal)	2,667	2,445
1	1	Fireman—Machinist Helper (Seasonal)	2,643	2,367
3	4	Gas Enginemen	10,794	12,836
1	1	Gate Lifter Artificer	3,283	2,962
2	2	Gauge Readers (Part Time)	216	216
9	9	Jackhammer Operators	29,547	26,658
1	1	Jackhammer Operator (Seasonal)	2,733	2,526
6	6	Labour Foremen	17,316	15,954
4	4	Labour Foremen (Seasonal)	11,919	11,098
1	1	Assistant Labour Foreman	3,035	2,750
1	1	Labour Foreman—Carpenter	3,195	2,970
61	61	Labourers	169,248	156,343
2	2	Labourers (Part Time)	1,620	1,500
56	57	Labourers (Seasonal)	145,657	135,967

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
1	1	Labourer—Carpenter	3,450	3,275
1	1	Labourer—Compressor Operator (Seasonal)	2,660	2,476
1	1	Labourer—Derrick Operator	2,595	2,415
1	1	Labourer—Electrician Improver (Seasonal)	2,780	2,596
4	4	Labourers—Firemen	11,245	10,320
3	3	Labourers—Jackhammer Operators	8,245	7,265
2	2	Labourers—Machinist Helpers	6,080	5,675
1	1	Labourer—Painter	3,125	2,930
3	3	Labourers—Power Plant Operators	8,520	7,495
7	7	Labourers—Timbermen	20,540	19,330
2		Labourers—Timbermen (Seasonal)	4,770	
2	2	Machinist Foremen	7,878	7,455
2	2	Assistant Machinist Foremen	8,336	7,662
1		Machinist Foreman (Seasonal)	4,134	
17	16	Machinists	62,315	54,821
	1	Machinist (Seasonal)	.....	3,336
2	2	Machinists (Part Time)	790	745
3	3	Machinist Helpers	9,180	8,500
1	1	Machinist Improver	2,825	2,640
1	1	Machinist Helper—Compressor Operator	2,535	2,310
1	1	Machinist—Gas Shovel Operator	3,545	3,405
	1	Machinist—Shovel Operator	.....	3,674
6	6	Maintenance Foremen	20,344	18,793
6	6	Assistant Maintenance Foremen	19,478	17,796
9	9	Masters of Tugs	29,720	26,416
1	1	Marine Engineer Chief	2,820	2,820
8	8	Marine Engineers	26,030	22,759
5	5	Marine Firemen (Seasonal)	12,006	10,846
1	1	Master, Service Steamer	3,322	2,882
2	2	Painter Foremen	7,368	6,742
3	3	Painters	10,260	9,483
2	2	Assistant Plant and Equipment Maintenance Men	6,658	6,062
1	1	Plant Maintenance Man	3,536	3,214
1	1	Quartermaster (Seasonal)	2,100	1,900
2	2	Rigger Foremen	7,807	7,118
11	11	Riggers	42,109	37,357
2	2	Riggers (Seasonal)	6,568	6,154
1	1	Rigger Helper	3,329	3,007
3	3	Riggers and Divers	12,697	11,277
2	2	Riggers—Painters	7,898	6,934
1	1	Rigger and Shovel Operator	3,483	3,276
6	6	River Observers (Part Time)	1,380	1,380
1	1	Shovel Operator	4,202	3,674
13	13	Timbermen	40,515	37,760
1	1	Timberman (Part Time)	278	260
5	6	Timbermen (Seasonal)	17,231	16,357
2	2	Timbermen—Carpenters	6,380	6,070
2	2	Timbermen—Divers (Seasonal)	7,600	6,546
2	2	Timbermen—Saw and Planer Operators	6,620	6,280
1	1	Timberman—Tractor Operator	3,370	3,105
1	1	Tractor Operator	3,536	3,214
2	2	Tractor and Bulldozer Operators	6,106	5,694
16	16	Truck Drivers	48,925	45,368
1	1	Truck Driver (Seasonal)	2,801	2,594
2	3	Tug Engineers	6,888	9,444
1	1	Tug Fireman and Truck Driver	2,762	2,510
4	4	Welders	14,307	12,667
		Approximate Requirement for Increases in Rates of Pay	225,000	
1,583	1,499		4,741,348	4,133,725

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Concluded*		
		Canal Services—Operation and Maintenance—Concluded		
		Of which totals:		
682	679	Full Time Positions	2,212,929	2,089,649
33	33	Part Time Positions	12,657	11,158
868	787	Seasonal Positions	2,290,762	2,032,918
		Increases in Rates of Pay	225,000	
1,583	1,499	Total Continuing Establishment (Detailed above)	4,741,348	4,133,725
		Casuals and Others	129,371	148,620
		Total Salaries and Wages (1)	4,870,719	4,282,345
		Overtime (1)	87,115	71,359
		Allowances—Board (2)	16,222	16,222
		Professional and Special Services (4)	2,030	2,030
		Payments to Railway Companies for Bridge Operation and Maintenance across Canals (4)	56,000	51,000
		Travelling and Removal Expenses (5)	24,620	24,620
		Freight, Express and Cartage (6)	7,200	7,200
		Postage (7)	2,575	2,575
		Telephones and Telegrams (8)	21,795	21,795
		Advertising (10)	800	800
		Office Stationery, Supplies and Equipment (11)	16,544	14,380
		Materials and Supplies (12)	168,428	149,029
		Repairs and Upkeep of Buildings and Works (14)	557,870	578,463
		Rentals of Buildings and Land (15)	470	470
		Repairs and Upkeep of Equipment (17)	131,039	117,639
		Light, Power and Water (19)	73,773	73,773
		Payment to Grantham Township, Welland County for water services (19)	700	700
		Unemployment Insurance Contributions (21)	2,342	2,342
		Sundries (22)	14,000	14,000
			6,054,242	5,430,742

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 4,996,071	$1,517,798
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 3,869,361	$1,140,977
Estimated for balance of year	1,712,244	334,023
Estimated total for 1953–54	$ 5,581,605	$1,475,000

Canal Services—Construction or Acquisition of Buildings, Works, Land and New Equipment, etc.

Construction or Acquisition of Buildings, Works and Land (13)	1,954,300	3,234,025
Construction or Acquisition of Equipment (16)	130,800	272,510
	2,085,100	3,506,535

	Expenditure
Fiscal Year, 1952–53	$ 4,381,692
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 1,729,790
Estimated for balance of year	1,592,871
Estimated total for 1953–54	$ 3,322,661

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1	1	Director, Marine Services ($8,000–$9,000)	9,000	9,000
1		Assistant Director, Marine Services ($7,600–$8,500)	8,500	
1	1	District Marine Agent, Grade 5 ($6,420–$7,200)	6,660	6,500
8	7	District Marine Agents, Grade 3 ($5,640–$6,360)	49,680	39,900
1	2	District Marine Agent, Grade 1 ($4,600–$5,240)	5,240	10,360
3	3	Marine Sub-Agents ($3,180–$3,480)	10,440	10,423
1	1	Engineer, Grade 4 ($5,280–$6,000)	6,000	5,230
1	1	Engineer, Grade 3 ($4,920–$5,640)	5,640	5,260
2	1	Engineers, Grade 2 ($4,500–$5,220)	9,960	4,685
2	2	Engineers, Grade 1 ($3,420–$4,500)	9,000	8,440
1		Departmental Accountant, Grade 4 ($4,180–$4,520)	4,320	
3	3	Departmental Accountants, Grade 3 ($3,810–$4,160)	12,480	12,340
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,810
2	2	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,920	6,815
	1	Administrative Assistant	.....	3,180
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,960	6,960
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,600
1	1	Assistant Technician, Grade 1 ($1,690–$2,240)	2,240	2,240
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,920	2,920
1	1	Storeman, Grade 4 ($3,340–$3,690)	3,690	3,690
4	6	Storemen, Grade 3 ($2,990–$3,340)	13,360	19,690
2	1	Storemen, Grade 2 ($2,640–$2,990)	5,980	2,850
6	3	Storekeepers, Grade 2 ($2,500–$2,780)	16,170	8,253
3	3	Storekeepers, Grade 1 ($2,020–$2,520)	7,560	7,470
12	10	Packers and Helpers ($2,040–$2,400)	28,560	23,730
1		Cleaner and Helper ($2,040–$2,400)	2,400	
2	2	Telephone Operators, Grade 2 ($1,690–$2,020)	4,040	3,903
2	2	Head Clerks ($3,670–$4,350)	8,320	7,935
4	2	Supervising Clerks ($3,670–$4,020)	15,450	8,040
7	6	Principal Clerks ($3,110–$3,670)	24,640	20,445
1	1	Clerk, Grade 4, Special ($2,904–$3,240)	3,240	3,240
18	18	Clerks, Grade 4 ($2,770–$3,110)	55,050	54,530
23	26	Clerks, Grade 3 ($2,480–$2,770)	63,110	70,565
12	11	Clerks, Grade 2B ($2,190–$2,480)	29,620	27,128
17	15	Clerks, Grade 2A ($1,690–$2,240)	35,880	30,882
4	7	Clerks, Grade 1 ($1,380–$1,780)	6,620	10,816
5	6	Stenographers, Grade 3 ($2,480–$2,770)	13,850	16,620
7	7	Stenographers, Grade 2B ($2,190–$2,480)	17,180	17,325
11	11	Stenographers, Grade 2A ($1,800–$2,240)	23,870	23,450
1	1	Stenographer, Grade 2A (Seasonal)	1,494	1,420
2	3	Stenographers, Grade 1 ($1,380-$1,780)	3,380	5,173
1	1	Stenographer, Grade 1 (Seasonal)	1,490	1,335
3		Typists, Grade 2A ($1,690-$2,240)	5,950	
5	5	Typists, Grade 1 ($1,380-$1,780)	8,360	7,836
1	1	Messenger ($1,840-$2,180)	2,180	2,180
		Approximate Requirement for Increases in Rates of Pay	43,500	
188	180		607,314	519,169
		Of which totals:		
186	178	Full Time Positions	560,830	516,414
2	2	Seasonal Positions	2,984	2,755
		Increases in Rates of Pay	43,500	
188	180	Total Continuing Establishment (Detailed above)	607,314	519,169
		Casuals and Others	2,700	4,700
		Total Salaries and Wages (1)	610,014	523,869
		Travelling and Removal Expenses (5)	7,000	6,300
		Freight, Express and Cartage (6)	800	475

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Services Administration, including Agencies—Concluded		
		Postage.....(7)	3,800	4,225
		Telephones and Telegrams.....(8)	13,000	12,870
		Office Stationery, Supplies and Equipment.....(11)	15,500	10,500
		Materials and Supplies.....(12)	4,300	5,125
		Rentals of Buildings.....(15)	2,400	2,400
		Light, Power and Water.....(19)	1,800	2,300
		Sundries.....(22)	645	3,050
			659,259	571,114
		Expenditure Fiscal Year, 1952-53..... $ 549,578		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 424,193 Estimated for balance of year..... 161,921 Estimated total for 1953-54 ..... $ 586,114		
		Marine Service Steamers—Administration, Operation and Maintenance		
1	1	Marine Superintendent ($7,500-$8,100).....	8,100	7,800
1	1	Assistant Marine Superintendent ($6,420-$7,200).....	7,200	6,860
1		Technical Officer, Grade 7 ($5,240-$5,900).....	5,440	
1	1	Technical Officer, Grade 6 ($4,920-$5,560).....	5,560	5,560
3	2	Technical Officers, Grade 5 ($4,600-$5,240).....	15,480	10,120
1	1	Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	4,860
2	2	Technical Assistants.....	10,416	10,416
1		Northern Transportation Officer.....	5,240	
	1	Supervisor of Ships' Construction.....	.....	5,780
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	4,490	4,490
1	1	Senior Time and Material Recorder.....	4,290	4,290
2	2	Time and Material Recorders ($3,130-$3,480).....	6,940	6,540
1	1	Principal Clerk ($3,110-$3,670).....	3,530	3,390
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	3,110
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,770
2	2	Stenographers, Grade 2B ($2,190-$2,480).....	4,960	4,960
	1	Stenographer, Grade 1.....	.....	1,780
1		Typist, Grade 1 ($1,380-$1,780).....	1,710	
19	19	Masters.....	87,816	86,616
11	10	Masters (Seasonal).....	45,541	42,911
2		Relief Captains.....	9,744	480
16	15	Chief Officers.....	60,936	56,664
11	10	Chief Officers (Seasonal).....	36,578	34,508
14	13	Second Officers.....	46,548	42,558
8	7	Second Officers (Seasonal).....	22,493	20,700
9	9	Third Officers.....	27,720	27,072
3	2	Third Officers (Seasonal).....	7,440	5,940
	1	First Mate.....	.....	3,540
	1	Second Mate.....	.....	3,276
18	18	Chief Engineers.....	80,232	80,232
11	10	Chief Engineers (Seasonal).....	43,300	40,660
16	15	Second Engineers.....	60,936	56,760

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Administration, Operation and Maintenance—Continued		
11	10	Second Engineers (Seasonal)	36,398	34,328
14	13	Third Engineers	46,548	43,158
8	7	Third Engineers (Seasonal)	22,488	20,700
11	9	Fourth Engineers	33,984	27,876
5	4	Fourth Engineers (Seasonal)	12,048	9,775
3	2	Fifth Engineers	9,024	5,820
1		Fifth Engineer (Seasonal)	1,440	
3	4	Deck Engineers	9,312	11,952
1	1	Deck Engineer (Seasonal)	2,940	2,940
1	1	Assistant Engineer	3,168	3,168
2		Junior Engineers	6,000	
3	3	Relief Engineers	14,556	14,076
6		Trainee Engineers	18,000	
1	1	Mate	3,168	3,168
11	11	Wireless Operators	40,640	37,300
1	1	Wireless Operator (Seasonal)	1,670	1,530
1		Ship's Clerk	3,012	
1	1	Ship's Clerk (Seasonal)	2,259	2,499
15	14	Boatswains	38,988	34,572
8	7	Boatswains (Seasonal)	15,478	13,990
4	4	Boatswains' Mates	9,720	9,180
1		Boatswain's Mate (Seasonal)	1,200	
1	1	Boatswain's Mate and Gasman	2,400	2,400
6	6	Carpenters	15,660	15,060
2	1	Carpenters (Seasonal)	3,270	1,862
11	11	Chief Stewards	32,556	31,416
5	4	Chief Stewards (Seasonal)	10,191	8,605
1	1	Assistant Chief Steward (Seasonal)	1,962	1,962
4	3	Stewards	10,196	6,672
2	3	Stewards (Seasonal)	3,564	4,584
9	9	Second Stewards	21,660	20,736
2	1	Second Stewards (Seasonal)	2,178	890
1	1	Assistant Steward (Seasonal)	1,980	1,980
2	2	Steward Cooks	5,784	5,328
6	6	Steward Cooks (Seasonal)	14,526	14,546
12	12	Chief Cooks	34,796	33,216
5	4	Chief Cooks (Seasonal)	10,036	8,480
4	3	Cooks	9,708	6,636
2	2	Cooks (Seasonal)	3,474	3,294
13	11	Second Cooks	31,092	25,332
9	9	Second Cooks (Seasonal)	15,826	15,238
2	2	Third Cooks	4,944	4,320
1		Deckhand	2,400	
2	2	Donkeymen	5,160	4,440
1		Electrical Officer	3,000	
1		Electrical Officer (Seasonal)	2,928	
	2	Electricians	.....	5,100
	1	Electrician (Seasonal)	.....	2,102
1	1	Engine Dayman	2,280	2,040
2	2	Engine Daymen (Seasonal)	3,420	3,420
82	77	Firemen	204,876	183,108
45	41	Firemen (Seasonal)	85,284	79,290
1	1	Launchman	3,048	2,688
51	48	Oilers	122,688	115,128
21	18	Oilers (Seasonal)	38,979	34,905
51	48	Quartermasters	128,520	113,880
26	22	Quartermasters (Seasonal)	49,350	43,430
140	125	Seamen	323,880	274,440
79	74	Seamen (Seasonal)	137,560	130,180
7	3	Trimmers	16,092	6,732

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Administration, Operation and Maintenance—Concluded		
	4	Trimmers (Seasonal)	.....	5,940
34	34	Waiters	78,468	69,900
19	16	Waiters (Seasonal)	30,895	27,345
1	1	Watchman	2,460	2,100
6	6	Water Tenders	15,336	15,006
1	1	Winchman	2,556	2,556
4	4	Winchmen (Seasonal)	8,520	8,540
		Approximate Requirement for Increases in Rates of Pay	8,000	
946	865		2,466,924	2,205,502
		Of which totals:		
633	581	Full Time Positions	1,783,708	1,578,248
313	284	Seasonal Positions	675,216	627,254
		Increases in Rates of Pay	8,000	
946	865	Total Continuing Establishment (Detailed above)	2,466,924	2,205,502
		Casuals and Others	216,332	190,675
		Total Salaries and Wages (1)	2,683,256	2,396,177
		Overtime (1)	62,800	55,300
		Allowances (2)	389,782	376,182
		Professional and Special Services (4)	9,230	9,230
		Travelling Expenses (5)	17,210	14,810
		Freight, Express and Cartage (6)	5,400	4,370
		Postage (7)	560	560
		Telephones and Telegrams (8)	12,280	12,280
		Office Stationery, Supplies and Equipment (11)	3,055	3,055
		Materials and Supplies (12)	528,957	485,150
		Fuel (12)	1,198,100	1,198,100
		Rental of Garage (15)	180	180
		Repairs and Upkeep of Equipment (17)	1,067,220	1,030,720
		Rentals of Equipment (18)	28,650	28,650
		Charter of Aircraft for Aerial Ice Survey (18)	25,000	25,000
		Charter of Vessels for Northern Transportation (18)	120,000	
		Light, Power and Water (19)	10,580	10,580
		Unemployment Insurance Contributions (21)	22,215	22,215
		Sundries (22)	43,525	41,126
			6,228,000	5,713,685
		Expenditure Fiscal Year, 1952-53 $ 4,724,204		
		Fiscal Year, 1953-54: Actual to December 31, 1953 $ 3,593,306 Estimated for balance of year 2,220,379		
		Estimated total for 1953-54 $ 5,813,685		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment		
		Lighthouse Supply and Pilotage Tender, Goose Bay, Labrador (Estimated Cost $90,000)	90,000	
		Lighthouse Supply and Buoy Vessel, Saint John, N.B. Agency (Estimated Cost $1,912,000)	1,912,000	750,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment—Concluded		
		Lighthouse Supply and Buoy Vessel, Quebec, Que. (Estimated Cost $1,100,000)	50,000	
		Lighthouse Supply and Buoy Vessel, Victoria, B.C. Agency (Estimated Cost $1,250,000)	800,000	100,000
		Reconstruction and Refit of Standby Vessel for Pacific Ocean Weather Station "P"	400,000	
		Construction or Acquisition of Equipment	166,000	20,200
		Items not required for 1954-55	.....	1,453,230
		(16)	3,418,000	2,323,430
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 4,797,773		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 1,245,531		
		Estimated for balance of year 1,352,899		
		Estimated total for 1953-54 ..... $ 2,598,430		
		Aids to Navigation—Administration, Operation and Maintenance		
1	1	Chief of Aids to Navigation ($7,500–$8,100)	7,800	7,800
1	1	Assistant Chief of Aids to Navigation ($6,420–$7,200)	7,200	6,560
1	1	Engineer, Grade 5 ($5,640–$6,360)	6,360	5,920
1	1	Engineer, Grade 4 ($5,280–$6,000)	6,000	5,580
3	1	Engineers, Grade 3 ($4,920–$5,640)	16,260	5,020
3	2	Engineers, Grade 2 ($4,500–$5,220)	14,460	9,700
1	5	Engineer, Grade 1 ($3,420–$4,500)	3,780	19,060
4	4	Superintendents of Lights, Grade 3 ($4,600–$5,260)	21,040	21,040
2	2	Superintendents of Lights, Grade 2 ($4,220–$4,880)	9,410	9,240
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	4,860
1		Technical Officer, Grade 3 ($3,830–$4,520)	4,250	
1		Technical Officer, Grade 1 ($2,640–$3,130)	3,130	
1	1	Technician, Grade 4 ($4,180–$4,520)	4,520	4,520
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	4,110
2	3	Technicians, Grade 2 ($3,480–$3,830)	7,590	11,280
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,890	6,750
1	1	Shop Superintendent, Grade 3 ($3,850–$4,550)	4,410	4,270
2	2	Shop Superintendents, Grade 1 ($3,710–$4,060)	7,910	7,770
	1	Departmental Accountant, Grade 4	.....	4,520
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,390
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,490
4	4	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	16,280	16,210
1	1	Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,720	3,720
3	3	Maintenance Supervisors, Grade 3 ($3,020–$3,370)	10,110	10,040
1	2	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,160	6,110
1	1	Maintenance Craftsman, Grade 1 ($2,460–$2,810)	2,810	2,810
14	13	Mechanics, Marine Signals, Grade 3 ($3,160–$3,510)	48,020	45,000
8	7	Mechanics, Marine Signals, Grade 2 ($2,810–$3,160)	25,000	21,910
9	9	Mechanics, Marine Signals, Grade 1 ($2,450–$2,810)	25,290	25,050

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
30	30	Lightkeepers, Class 1 ($3,160–$3,510)	105,090	103,340
68	65	Lightkeepers, Class 2 ($2,810–$3,160)	213,680	204,420
39	35	Lightkeepers, Class 3 ($2,660–$3,020)	117,718	105,580
26	29	Lightkeepers, Class 4 ($2,440–$2,800)	72,848	80,888
25	25	Lightkeepers, Class 5 ($2,280–$2,660)	65,860	65,788
53	54	Lightkeepers, Class 7 ($2,000–$2,360)	125,824	127,432
33	32	Lightkeepers, Class 8 ($1,860–$2,150)	71,188	68,794
36	36	Lightkeepers, Class 9 ($1,780–$2,000)	72,720	72,768
54	54	Lightkeepers, Class 10 ($1,620–$1,840)	99,682	99,730
10	6	Lightkeepers, Class 10A ($1,260-$1,620)	16,200	9,720
36	39	Lightkeepers, Class 11 (Part Time)	33,672	36,438
37	38	Lightkeepers, Class 12 (Part Time)	31,512	32,028
21	23	Lightkeepers, Class 12A (Part Time)	15,330	16,790
34	33	Lightkeepers, Class 13 (Part Time)	20,204	19,614
29	29	Lightkeepers, Class 14 (Part Time)	15,176	15,250
27	24	Lightkeepers, Class 15 (Part Time)	13,040	11,576
196	217	Lightkeepers, Class 16 (Part Time)	82,476	91,316
54	56	Lightkeepers, Class 17 (Part Time)	20,809	21,428
72	71	Lightkeepers, Class 18 (Part Time)	25,321	25,174
202	230	Lightkeepers, Class 19 (Part Time)	49,947	56,504
43	46	Lightkeepers' Assistants	62,880	66,552
1		Lightkeeper and Signaller (Seasonal)	1,476	
3	5	Stationary Engineers, Grade 2 ($3,120–$3,420)	10,260	15,075
2		Stationary Engineers, Grade 2 (Seasonal)	6,270	
1	1	Superintendent, Sable Island ($2,850–$3,110)	3,110	3,110
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,400
1		Caretaker, Grade 2 ($1,950–$2,280)	2,070	
1	1	Elevator Operator ($2,040–$2,400)	2,400	2,400
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,400
28	28	Watchmen ($2,040–$2,400)	64,960	64,840
6	4	Harbour Masters (Part Time)	670	532
2	2	Principal Clerks ($3,110–$3,670)	7,200	7,060
2	2	Clerks, Grade 4 ($2,770–$3,110)	5,990	5,650
	1	Clerk, Grade 3	.....	2,770
1		Clerk, Grade 2A (Seasonal)	900	
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,780	1,780
1		Stenographer, Grade 3 ($2,480–$2,770)	2,770	
4	4	Stenographers, Grade 2B ($2,190–$2,480)	9,920	9,920
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,150	1,800
	1	Stenographer, Grade 1	.....	1,710
2	2	Captains, Lightship	7,896	7,896
2	2	Chief Engineers, Lightship	7,608	7,608
2	2	Second Engineers, Lightship	6,504	6,504
2	2	Third Engineers, Lightship	5,748	5,748
2	2	Second Officers, Lightship	5,748	5,748
2	2	First Officers, Lightship	6,504	6,504
2	2	Cooks, Lightship	5,352	5,352
2	2	Second Cooks, Lightship	4,632	4,632
1	1	Electrician, Lightship	2,796	2,796
7	7	Firemen, Lightship	17,395	17,395
6	6	Seamen, Lightship	13,320	13,320
2	2	Stewards, Lightship	5,472	5,472
1		Watchman, Lightship	2,400	
1		Blacksmith Foreman	3,582	
8	9	Blacksmiths	27,490	29,435
9	8	Blacksmiths' Helpers	23,837	19,915
8	7	Boilermakers	24,365	19,890
5	4	Boilermakers' Helpers	11,607	8,740
47	62	Buoy Maintenance Men	131,022	164,330
	1	Buoy Maintenance Man Helper	.....	1,950
5	5	Carpenter Foremen	15,232	14,455

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
28	26	Carpenters	86,405	77,240
2	2	Carpenters' Helpers	5,560	4,870
1	1	Charge Hand	3,310	3,080
3	3	Charwomen (Part Time)	1,824	1,545
1	1	Cook, Sable Island	2,160	1,800
1		Construction Foreman	3,370	
3	2	Crane Operators	7,920	5,280
5	4	Electricians	14,930	11,485
1	2	Electrician's Helper	2,526	4,365
3	3	Electric Welders	9,349	8,660
	3	Engine Fitters	.....	8,475
2		Foghorn Operators (Part Time)	600	
1		Hand Foghorn Operator (Seasonal)	150	
1	1	Foreman	2,640	2,640
4	4	Firemen-Labourers	9,600	9,090
1	1	Firemen, Sable Island	1,584	1,584
4	4	Gas Buoy Mechanics	11,515	11,285
1	1	Gas and Oil Engine Foreman	2,985	2,985
1	1	Joiner	3,215	2,940
28	34	Labourers	69,019	79,655
1		Lighthouse Supply and Maintenance Man	2,480	
19	15	Machinists	61,555	42,845
3		Machinists (Semi-skilled)	9,375	
2	6	Machine Operators	6,016	15,990
1	1	Maintenance Foreman	3,237	2,895
1	1	Maintenance Mechanic	2,860	2,860
	1	Mechanic	.....	3,010
1	1	Moulder	3,355	2,540
1	1	Moulder's Helper	2,778	2,540
3	4	Painters	8,910	11,185
1	2	Patternmaker	3,284	6,385
5	7	Plumbers	15,615	20,075
	1	Plumber's Helper	.....	2,185
2		Plumbers and Steamfitters	6,180	
1		Plumber and Steamfitter's Helper	2,185	
3	4	Riggers	8,595	10,910
1	2	Rigger's Helper	2,526	4,370
	2	Sheet Metal Workers	.....	5,080
13	13	Staffmen, Sable Island	18,720	18,720
1		Tinsmith	3,355	
1		Tinsmith's Helper	2,778	
1	1	Tinsmith-Coppersmith	3,582	2,778
1	1	Toolmaker	3,582	3,055
1		Tractor Operator	2,435	
6	6	Truck Drivers	14,482	13,885
2	2	Wharf Foremen	5,815	5,815
1	1	Yard Foreman	3,275	3,275
		Approximate Requirement for Increases in Rates of Pay	153,000	
1,534	1,590		2,659,440	2,494,374
		Of which totals:		
810	823	Full Time Positions	2,187,063	2,166,179
719	767	Part Time Positions	310,581	328,195
5		Seasonal Positions	8,796	
		Increases in Rates of Pay	153,000	
1,534	1,590	Total Continuing Establishment (Detailed above)	2,659,440	2,494,374
		Casuals and Others	134,086	134,086

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Concluded		
		Total Salaries and Wages.....(1)	2,793,526	2,628,460
		Board Allowances, Lightships.....(2)	12,544	12,544
		Lightkeepers Assistants Services.....(4)	280,000	327,600
		Buoy and Light Maintenance Contracts.....(4)	120,350	120,350
		Operation of Three Lightships, Quebec Agency, by Contract with Captains.....(4)	64,500	64,500
		Contract for Services in Lake Superior.....(4)	95,000	95,000
		Removal of Obstructions in Navigable Waters.....(4)	100,000	32,000
		Travelling and Removal Expenses.....(5)	42,850	42,850
		Freight, Express and Cartage.....(6)	35,665	35,665
		Postage.....(7)	3,165	3,165
		Telephones and Telegrams.....(8)	12,900	12,100
		Publication of Notices to Mariners and List of Lights..(9)	6,000	7,000
		Advertising.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	7,500	3,000
		Materials and Supplies.....(12)	850,000	870,000
		Repairs and Upkeep of Buildings and Works.....(14)	272,765	257,725
		Rentals of Land.....(15)	6,400	6,400
		Repairs and Upkeep of Equipment.....(17)	315,955	268,125
		Rentals of Equipment.....(18)	6,500	6,500
		Light, Power and Water.....(19)	46,600	46,600
		Unemployment Insurance Contributions.....(21)	8,080	8,080
		Sundries.....(22)	30,000	61,735
			5,111,800	4,910,899
		Expenditure / Revenue		
		Fiscal Year, 1952-53..... $ 4,447,290 / $ 333,285		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953. $ 3,564,455 / $ 276,516		
		Estimated for balance of year 1,150,585 / 73,484		
		Estimated total for 1953-54.. $ 4,715,040 / $ 350,000		
		Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,476,195	1,465,420
		Construction or Acquisition of Equipment.....(16)	110,525	111,225
			1,586,720	1,576,645
		Expenditure		
		Fiscal Year, 1952-53..... $ 1,393,426		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 752,616		
		Estimated for balance of year..... 701,029		
		Estimated total for 1953-54..... $ 1,453,645		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Nautical Services—Administration, Operation and Maintenance		
1	1	Supervisor of Nautical Services ($6,900–$7,500)	7,500	7,500
1	1	Assistant Supervisor of Nautical Services ($5,900–$6,500)	6,500	6,380
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,220	5,880
1	1	Administrative Assistant ($3,110–$3,810)	3,810	3,810
1	1	Examiner of Masters and Mates, Grade 4 ($5,000–$5,620)	5,620	5,620
2	2	Examiners, Masters and Mates, Grade 3 ($4,520–$5,180)	10,360	10,360
4	4	Examiners of Masters and Mates ($3,480–$4,180)	16,720	16,720
3	3	Examiners of Masters and Mates (Part Time)	5,580	5,580
1	1	Chief Registrar of Masters, Mates and Seamen ($4,180–$4,860)	4,860	4,860
1	1	Chief Registrar of Shipping ($3,830–$4,520)	4,520	4,520
1	1	Instructor in Navigation ($3,480–$4,180)	4,180	4,180
1	1	Instructor in Navigation (Seasonal)	1,100	1,100
1	1	Inspector of Live Stock Shipping ($2,640–$3,130)	3,130	3,130
1	1	Harbour Master and Shipping Master ($3,690–$4,250)	4,250	4,250
1	1	Deputy Port Warden and Shipping Master (Seasonal)	2,000	1,600
1		Assistant Technician, Grade 3 ($2,630–$2,990)	2,870	
	1	Technician, Grade 2	.....	3,830
2	2	Supervising Clerks ($3,670–$4,020)	8,040	8,040
4	4	Principal Clerks ($3,110–$3,670)	14,680	14,680
2	3	Clerks, Grade 4 ($2,770–$3,110)	6,220	9,330
5	5	Clerks, Grade 3 ($2,240–$2,770)	13,850	13,850
7	9	Clerks, Grade 2B ($2,190–$2,480)	17,360	22,320
2	1	Clerks, Grade 2A ($1,690–$2,240)	4,480	2,240
1	1	Clerk, Grade 2A (Seasonal)	1,025	1,025
3	2	Clerks, Grade 1 ($1,380–$1,780)	5,340	3,560
8	12	Stenographers, Grade 2B ($2,190–$2,480)	19,840	29,580
5	2	Stenographers, Grade 2A ($1,800–$2,240)	10,870	4,040
3	3	Stenographers, Grade 1 ($1,380–$1,780)	4,800	4,980
1		Typist, Grade 2A ($1,690–$2,240)	2,240	
3	3	Coxswains	8,700	7,740
1	1	Second Coxswain	2,460	2,220
3	3	Engineers	7,980	7,020
14	14	Boatmen	32,880	28,320
1	1	Patrolman	2,400	2,040
2	2	Patrolmen (Seasonal)	2,800	2,380
		Approximate Requirement for Increases in Rates of Pay	17,500	
89	90		271,685	252,685
		Of which totals:		
81	82	Full Time Positions	241,680	241,000
3	3	Part Time Positions	5,580	5,580
5	5	Seasonal Positions	6,925	6,105
		Increases in Rates of Pay	17,500	
89	90	Total Continuing Establishment (Detailed above) (1)	271,685	252,685
		Allowances—Board (2)	9,730	9,730
		Professional and Special Services (4)	7,200	10,200
		Travelling Expenses (5)	9,800	10,800
		Freight, Express and Cartage (6)	900	900
		Postage (7)	385	385
		Telephones, Telegrams and Cables (8)	7,025	7,025
		Publication of "The Annual List of Shipping" (9)	7,000	7,000
		Office Stationery, Supplies and Equipment (11)	14,800	14,800
		Materials and Supplies (12)	8,500	8,500
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Light, Power and Water (19)	400	400

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Nautical Services—Administration, Operation and Maintenance—Concluded		
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia.....(20)	717	2,717
		Provincial Vocational Board, Province of New Brunswick.....(20)	3,940	3,940
		Ecole Technique de Rimouski, Inc.....(20)	3,500	3,500
		Queen's University, Kingston, Ontario.....(20)	500	500
		Provincial Department of Education, Vancouver, British Columbia.....(20)	8,232	8,232
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal Seamen's Institute, at $300 each.....(20)	600	600
		Canada's share of the cost of the North Atlantic Ice Patrol.....(20)	20,000	27,900
		Vocational Training for Merchant Seamen.....(20)	3,000	9,000
		Training Program for Certification of Able Seamen....(20)	5,700	5,700
		Campaign Stars and War Medals for Merchant Seamen.(20)	250	1,250
		Rewards for Saving Life.....(20)	250	1,000
		Subsidies for Salvage Companies—Quebec and British Columbia.....(20)	80,000	80,000
		Repatriation Expenses of Distressed Canadian Merchant Seamen.....(22)	7,100	15,100
		Sundries.....(22)	2,550	3,550
			474,764	486,414

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 430,120	$ 39,783
Fiscal Year, 1953-54:		
Actual to December 31, 1953.	$ 250,389	$ 21,892
Estimated for balance of year	186,025	5,475
Estimated total for 1953-54..	$ 436,414	$ 27,367

		Nautical Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Relocation and Rehabilitation of Life Saving Station at Clayoquot, British Columbia.....(13)	67,500	
		Construction or Acquisition of Equipment.....(16)	2,400	
			69,900	
		Pilotage Service—Administration, Operation and Maintenance		
1	1	Supervisor of Pilotage ($5,900-$6,500).....	6,500	6,500
2	3	Superintendents of Pilots, Grade 2 ($4,600-$5,240).....	10,480	15,720
4	3	Superintendents of Pilots, Grade 1 ($3,900-$4,460).....	17,700	12,960
4	4	Signal Clerks, Grade 2 ($2,252-$2,640).....	10,560	10,560
1		Signal Clerk, Grade 2 (Seasonal).....	1,320	
1	1	Head Clerk ($3,760-$4,350).....	4,350	4,350
2	3	Principal Clerks ($3,110-$3,670).....	7,340	11,010

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance—Continued		
9	8	Clerks, Grade 4 ($2,770–$3,110)	27,630	24,190
1	1	Clerk, Grade 4 (Seasonal)	2,770	1,755
13	12	Clerks, Grade 2B ($2,190–$2,480)	30,632	27,170
6	2	Clerks, Grade 2B (Seasonal)	12,920	4,092
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,260	4,114
	4	Clerks, Grade 2A (Seasonal)	.....	7,327
4	4	Clerks, Grade 2A (Part Time)	1,350	1,350
1	1	Clerk, Grade 1 (Seasonal)	1,710	1,710
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,700	2,590
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,960	4,960
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,370	4,150
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,780
2	2	Typists, Grade 2A ($1,690–$2,240)	4,150	4,480
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,710
2	2	Ships' Pilots (Seasonal)	5,992	5,992
2	2	Ships' Masters (Seasonal)	8,028	8,028
1	1	Chief Officer (Seasonal)	3,456	3,456
1	1	Second Officer (Seasonal)	3,006	3,006
2	2	Chief Engineers (Seasonal)	7,392	7,392
2	2	Second Engineers (Seasonal)	6,240	6,240
1	1	Third Officer (Seasonal)	2,844	2,844
1	1	Third Engineer (Seasonal)	3,006	3,006
3	3	Quartermasters (Seasonal)	7,560	7,560
1	1	Steward Cook (Seasonal)	2,892	2,892
1	1	Second Steward (Seasonal)	2,376	2,376
1	1	Second Cook (Seasonal)	2,316	2,316
9	9	Seamen (Seasonal)	17,415	17,415
3	3	Firemen (Seasonal)	7,452	7,452
1	1	Mess Boy (Seasonal)	1,935	1,935
6	5	Charwomen (Part Time)	3,792	2,892
	1	Watchman	.....	900
		Approximate Requirement for Increases in Rates of Pay	14,300	
97	95		259,264	238,180
		Of which totals:		
47	47	Full Time Positions	139,192	137,144
10	9	Part Time Positions	5,142	4,242
40	39	Seasonal Positions	100,630	96,794
		Increases in Rates of Pay	14,300	
97	95	Total Continuing Establishment (Detailed above)	259,264	238,180
		Casuals and Others	1,500	1,500
		Total Salaries and Wages (1)	260,764	239,680
		Overtime (1)	5,400	5,400
		Board of Pilots (2)	6,000	6,000
		Board of Ships' Crews (2)	16,000	19,530
		Operation and Maintenance of Pilot Vessels at Sydney, Halifax, Saint John and British Columbia Districts (4)	130,000	122,300
		Travelling Expenses (5)	5,225	5,225
		Freight, Express and Cartage (6)	447	447
		Postage (7)	840	1,240
		Telephones and Telegrams (8)	13,375	11,345
		Publication of Revised By-Laws of Certain Pilotage Districts (9)	1,000	1,000
		Advertising (10)	265	265
		Office Stationery, Supplies and Equipment (11)	2,810	2,810
		Materials and Supplies (12)	58,000	58,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance—Concluded		
		Repairs and Upkeep of Buildings and Works.....(14)	2,000	
		Rentals of Buildings and Works.....(15)	121	264
		Repairs and Upkeep of Equipment.....(17)	29,200	27,700
		Light, Power and Water.....(19)	4,479	4,479
		Unemployment Insurance Contributions.....(21)	485	485
		Sundries.....(22)	4,572	4,572
			540,983	510,742
		Expenditure Fiscal Year, 1952-53..... $ 468,731		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 370,215 Estimated for balance of year..... 140,527		
		Estimated total for 1953-54..... $ 510,742		
		Pilotage Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	55,000	
		Steamship Inspection		
1	1	Chief of Steamship Inspection Service and Chairman of Board of Steamship Inspection.....	8,500	8,500
1	1	Assistant Chief, Steamship Inspection Service ($5,980-$6,580).....	6,580	6,580
2	2	Ship Inspectors, Grade 5 ($5,920-$6,220).....	12,440	12,440
6	5	Ship Inspectors, Grade 4 ($5,580-$5,920).....	35,240	29,380
7	7	Ship Inspectors, Grade 3 ($5,240-$5,560).....	38,800	38,425
36	35	Ship Inspectors, Grade 1 ($4,520-$5,240).....	179,170	172,435
9	10	Ship Inspectors, Hulls and Equipment ($4,180-$4,860).....	41,840	46,700
9	9	Ship Inspectors, Equipment ($3,830-$4,180).....	37,620	37,602
8	8	Inspectors, Ship's Tackle ($2,780-$3,180).....	24,969	24,690
2	2	Inspectors, Ship's Tackle (Part Time).....	840	840
2		Technical Officers, Grade 8 ($5,560-$6,200).....	11,120	
3		Technical Officers, Grade 5 ($4,600-$5,240).....	13,800	
	1	Technical Officer, Grade 3.....	.....	3,830
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,350
1		Principal Clerk ($3,110-$3,670).....	3,460	
5	6	Clerks, Grade 4 ($2,770-$3,110).....	15,550	18,660
1	1	Clerk, Grade 2B ($2,190-$2,480).....	2,480	2,480
9	9	Stenographers, Grade 3 ($2,480-$2,770).....	24,930	24,895
6	4	Stenographers, Grade 2B ($2,190-$2,480).....	14,740	9,740
7	7	Stenographers, Grade 2A ($1,800-$2,240).....	15,350	15,268
1	1	Stenographer, Grade 1 ($1,600-$1,940).....	1,940	1,940
1	1	Stenographer, Grade 1 ($1,380-$1,780).....	1,780	1,728
1	1	Caretaker (Part Time).....	450	450
		Approximate Requirement for Increases in Rates of Pay...	31,500	
119	112		527,449	460,933

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Steamship Inspection—Concluded		
		Of which totals:		
116	109	Full Time Positions	494,659	459,643
3	3	Part Time Positions	1,290	1,290
		Increases in Rates of Pay	31,500	
119	112	Total Salaries (Detailed above) (1)	527,449	460,933
		Professional and Special Services (4)	1,000	2,000
		Travelling Expenses (5)	66,000	63,000
		Freight, Express and Cartage (6)	400	300
		Postage (7)	1,000	1,500
		Telephones and Telegrams (8)	12,500	11,500
		Advertising (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	9,000	6,000
		Contribution to the Province of Nova Scotia, Department of Education (20)	7,000	7,000
		Pre-Appointment Training and Refresher Courses for Inspectors (22)	20,000	25,000
		Sundries (22)	1,504	1,504
			646,853	579,737

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 509,550	$ 180,689
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 405,894	$ 89,149
Estimated for balance of year	171,343	80,851
Estimated total for 1953–54	$ 577,237	$ 170,000

		Marine Reporting Service		
2	2	Chief Signal Clerks ($3,810–$4,350)	8,040	8,265
	2	Signal Clerks, Grade 1	.....	4,960
8	8	Signal Clerks (Seasonal)	17,854	17,947
3	3	Signal Agents, Grade 3 (Seasonal)	7,650	7,920
4	4	Signal Agents, Grade 2 ($2,020–$2,380)	9,520	9,520
3	3	Signal Agents, Grade 2 (Seasonal)	6,835	7,035
	2	Signal Agents, Grade 1 and Semaphore Operators	.....	4,650
	1	Signal Agent, Grade 1 and Semaphore Operator (Seasonal)	.....	2,325
5	13	Signal Agents, Grade 1 ($1,970–$2,190)	10,360	27,440
12	12	Signal Agents, Grade 1 (Seasonal)	24,792	24,573
16	21	Signal Agents (Part Time)	2,700	3,778
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,070	6,073
2	1	Clerks, Grade 3 ($2,480–$2,770)	5,471	2,770
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,780	4,960
2	2	Charwomen (Part Time)	360	360
1	1	Ice Reporter (Seasonal)	727	600
2	3	Ice Reporters (Part Time)	720	847
		Approximate Requirement for Increases in Rates of Pay	9,100	
64	82		114,979	134,023

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Reporting Service—Concluded		
		Of which totals:		
17	28	Full Time Positions	44,241	68,638
20	26	Part Time Positions	3,780	4,985
27	28	Seasonal Positions	57,858	60,400
		Increases in Rates of Pay	9,100	
64	82	Total Continuing Establishment (Detailed above)	114,979	134,023
		Casuals and Others	2,314	1,814
		Total Salaries and Wages (1)	117,293	135,837
		Overtime (1)	1,362	1,500
		Travelling Expenses (5)	250	250
		Freight, Express and Cartage (6)	200	200
		Postage (7)	255	365
		Telephones, Telegrams and Teletype (8)	26,845	46,055
		Office Stationery, Supplies and Equipment (11)	2,000	2,100
		Materials and Supplies (12)	3,176	3,725
		Repairs and Upkeep of Buildings and Works (14)	7,000	7,500
		Light, Power and Water (19)	924	924
		Unemployment Insurance Contributions (21)	55	55
		Sundries (22)	400	400
			159,760	198,911
		Expenditure		
		Fiscal Year, 1952–53 $ 185,706		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 139,360		
		Estimated for balance of year 64,040		
		Estimated total for 1953–54 $ 203,400		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel ($7,500–$8,100)	8,100	7,800
1	1	Assistant Chief Engineer, St. Lawrence Ship Channel ($6,420–$7,200)	7,200	6,580
1	1	Engineer, Grade 5 ($5,640–$6,360)	6,360	5,920
3	3	Engineers, Grade 4 ($5,280–$6,000)	18,000	16,740
1	1	Engineer, Grade 3 ($4,920–$5,640)	5,400	4,620
3	3	Engineers, Grade 2 ($4,500–$5,220)	14,940	13,660
2	1	Engineers, Grade 1 ($3,420–$4,500)	7,800	3,780
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,540
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,250
	1	Instrument Man	.....	2,920
1	1	Radio Operator, Grade 1 (Seasonal)	1,456	1,456
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	3,110
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,505	5,360
1	1	Clerk, Grade 2A ($1,690–$2,240)	1,992	1,800
4	4	Captains	15,545	15,545
4	4	First Engineers	14,720	14,720
4	4	Second Engineers	12,706	12,706
1	1	Third Engineer	1,872	1,872
1	1	Fourth Engineer	1,680	1,680

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance—Concluded		
1	1	Engineer, Stone Lifter No. 4	3,300	3,300
1	1	First Officer	2,170	2,170
1	1	Second Officer	1,873	1,873
4	4	Boatswains	9,374	9,374
5	5	First Cooks	11,760	11,760
4	4	Second Cooks	7,720	7,720
15	15	Firemen	34,155	34,155
3	3	Mates	10,536	10,536
9	9	Oilers	19,809	19,809
12	12	Quartermasters	27,090	27,090
17	17	Sailors	33,060	33,060
4	4	Stewards	9,820	9,820
1	1	Assistant Steward	1,386	1,386
1	1	Foreman, Stone Lifter No. 4	3,360	3,360
1	1	Assistant Foreman, Stone Lifter No. 4	2,928	2,928
8	8	Waiters	13,690	13,690
2	2	Winchmen	5,112	5,112
		Approximate Requirement for Increases in Rates of Pay	4,000	
122	122		336,529	326,202
		Of which totals:		
121	121	Full Time Positions	331,073	324,746
1	1	Seasonal Position	1,456	1,456
		Increases in Rates of Pay	4,000	
122	122	Total Continuing Establishment (Detailed above)	336,529	326,202
		Casuals and Others	6,900	12,000
		Total Salaries and Wages (1)	343,429	338,202
		Overtime (1)	9,000	9,000
		Allowances—Board (2)	50,140	50,140
		Travelling Expenses (5)	4,800	4,000
		Freight, Express and Cartage (6)	300	200
		Postage (7)	300	200
		Telephones and Telegrams (8)	1,500	1,000
		Publication of information concerning the Ship Channel including Tide Tables (9)	1,000	900
		Office Stationery, Supplies and Equipment (11)	2,150	1,550
		Materials and Supplies (12)	39,000	39,000
		Fuel (12)	72,000	70,000
		Maintenance Dredging by Contract (13)	200,000	300,000
		Repairs and Upkeep of Equipment (17)	85,000	85,000
		Light, Power and Water (19)	1,500	1,000
		Unemployment Insurance Contributions (21)	2,100	2,100
		Sundries (22)	7,152	6,752
			819,371	909,044

	Expenditure
Fiscal Year, 1952-53	$ 874,332
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 527,403
Estimated for balance of year	257,752
Estimated total for 1953-54	$ 785,155

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Concluded*		
		River St. Lawrence Ship Channel Service—Contract Dredging		
		Contract Dredging.....(13)	2,500,000	2,500,000
		Expenditure Fiscal Year, 1952–53.....$ 3,133,302		
		Fiscal Year, 1953–54: Actual to December 31, 1953.....$ 2,500,000 Estimated for balance of year..... 1,900,000		
		Estimated total for 1953–54.....$ 4,400,000		
		River St. Lawrence Ship Channel Service—Surveys and Investigations		
		Sedimentation Research Project in the North Channel below Quebec.....(4)	20,000	37,000
		Expenditure Fiscal Year, 1952–53..... $ 28,839		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 35,526 Estimated for balance of year.....		
		Estimated total for 1953–54..... $ 35,526		
		Appropriation Not Required for 1954–55		
		Pilotage Service—Contribution to the Halifax Pilots' Pension Fund.....(20)	.....	56,000
		RAILWAY AND STEAMSHIP SERVICES		
		Operation and Maintenance of Official Railway Cars		
4	4	Official Car Stewards.....	12,520	12,520
3	3	Assistant Official Car Stewards.....	8,520	8,520
		Approximate Requirement for Increases in Rates of Pay...	1,700	
7	7	Full Time Positions (Detailed above).....(1)	22,740	21,040
		Materials and Supplies.....(12)	4,000	4,000
		Repairs and Upkeep of Equipment.....(17)	27,500	27,500
		Sundries.....(22)	2,000	2,000
			56,240	54,540
		Expenditure Fiscal Year, 1952–53..... $ 54,664		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 32,365 Estimated for balance of year..... 22,175		
		Estimated total for 1953–54..... $ 54,540		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		TRANSPORT—*Continued*			
		RAILWAY AND STEAMSHIP SERVICES—*Continued*			
		Hudson Bay Railway—Deficit			
		Deficit.....(33)		425,000	365,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 287,524		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 312,008		
		Estimated for balance of year.....	52,992		
		Estimated total for 1953-54.....	$ 365,000		
		Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and New Equipment			
		Construction or Acquisition of Buildings, Works and Land.....(13)		116,370	138,700
		Construction or Acquisition of Equipment.....(16)		22,430	7,700
				138,800	146,400
			Expenditure		
		Fiscal Year, 1952-53.....	$ 90,278		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 83,423		
		Estimated for balance of year.....	62,977		
		Estimated total for 1953-54.....	$ 146,400		
		Prince Edward Island Car Ferry and Terminals—Deficit			
		Deficit.....(33)		1,558,000	1,459,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 1,519,767		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 1,275,000		
		Estimated for balance of year.....	355,000		
		Estimated total for 1953-54.....	$ 1,630,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		TRANSPORT—*Continued*			
		RAILWAY AND STEAMSHIP SERVICES—*Continued*			
		Strait of Canso—Transportation Improvements and Facilities			
		Construction of Causeway, Lock, Lift Span and Appurtenances—Federal Government's Share.....(13)		9,670,000	6,700,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 1,521,208		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 3,080,157		
		Estimated for balance of year.....	2,149,462		
		Estimated total for 1953-54.....	$ 5,229,619		
		Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia (Estimated Cost $3,900,860)			
		Construction or Acquisition of Buildings, Works and Land.....(13)		956,600	599,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 986,544		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 275,805		
		Estimated for balance of year.....	198,095		
		Estimated total for 1953-54.....	$ 473,900		
		Construction of New Dock and Terminal Facilities at Port-aux-Basques, Newfoundland (Estimated Cost $6,506,000)			
		Construction or Acquisition of Buildings, Works and Land.....(13)		2,253,600	2,419,675
			Expenditure		
		Fiscal Year, 1952-53.....	$ 1,452,205		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 267,705		
		Estimated for balance of year.....	1,049,115		
		Estimated total for 1953-54.....	$ 1,316,820		
		North Sydney, Nova Scotia—Port-aux-Basques, Newfoundland, Ferry and Terminals—Deficit			
		Deficit.....(33)		2,600,000	1,870,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 1,846,205		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 1,700,000		
		Estimated for balance of year.....	585,000		
		Estimated total for 1953-54.....	$ 2,285,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Construction or Acquisition of Auto-Ferry Vessels		
		Auto-Ferry Vessel for service between North Sydney, Nova Scotia and Port-aux-Basques, Newfoundland (Estimated cost $8,500,000)	2,600,000	5,368,000
		Auto-Ferry Vessel for service between Yarmouth, Nova Scotia and Bar Harbour, Maine, U.S.A. (Estimated cost $5,087,000)	4,100,000	1,000,000
		Auto-Ferry Vessel for service between Wood Islands, Prince Edward Island, and Caribou, Nova Scotia (Estimated cost $1,086,000)	250,000	250,000
		(16)	6,950,000	6,618,000
		Expenditure		
		Fiscal Year, 1952–53 $ 1,416,103		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 2,590,179		
		Estimated for balance of year 4,027,821		
		Estimated total for 1953–54 $ 6,618,000		
		Construction or Acquisition of Newfoundland Coastal Vessels		
		Construction or Acquisition of Vessels (16)	900,000	900,000
		Expenditure		
		Fiscal Year, 1952–53 $ 100,000		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 68,240		
		Estimated for balance of year 331,760		
		Estimated total for 1953–54 $ 400,000		
		To provide towards the cost of surveys of Newfoundland Railway Properties		
		Newfoundland Railway Survey (22)	17,500	17,500
		Expenditure		
		Fiscal Year, 1952–53 $ 17,500		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 14,434		
		Estimated for balance of year 3,066		
		Estimated total for 1953–54 $ 17,500		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Concluded*		
		Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry		
		Degaussing and strengthening merchant ships of 1,000 gross tons and over.....(22)	300,000	500,000
		Expenditure Fiscal Year, 1952–53..... $ 85,409		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 157,339 Estimated for balance of year..... 177,661		
		Estimated total for 1953–54..... $ 335,000		
		Maritime Freight Rates Act		
		Canadian National Railway Company.....	9,198,000	8,703,000
		Canada and Gulf Terminal Railway.....	35,000	32,000
		Canadian Pacific Railway Company.....	720,000	730,000
		Cumberland Railway and Coal Company.....	48,000	50,000
		Dominion Atlantic Railway.....	390,000	395,000
		Maritime Coal, Railway and Power Company.....	22,000	23,000
		Sydney and Louisburg Railway.....	535,000	520,000
		(20)	10,948,000	10,453,000
		Expenditure Fiscal Year, 1952–53..... $ 10,130,696		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 7,965,675 Estimated for balance of year..... 2,806,325		
		Estimated total for 1953–54..... $ 10,772,000		
		Canadian National (West Indies) Steamships—Deficit		
		Deficit.....(33)	581,000	
		Ogden Point Piers, Victoria, British Columbia—Construction or Acquisition of Buildings, Works and Land		
		Construction or Acquisition of Buildings, Works and Land.....(13)	14,000	
		To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage, between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes		
		East-West Railway Bridge Subsidy.....(20)	7,000,000	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		PENSIONS AND OTHER BENEFITS		
		Pensions to Former Pilots		
		Pensions.....(21)	2,100	2,100
		Railway Employees' Provident Fund		
		Contribution to Railway Employees' Provident Fund.(20)	12,250	12,650
		Expenditure Fiscal Year, 1952–53..... $ 13,268 Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 11,547 Estimated for balance of year..... 1,103 Estimated total for 1953–54..... $ 12,650		
		Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services		
		Supplemental Pensions.....(21)	17,000	
		Annuity to legal representatives of the late Colonel J. A. Cross—Not Required for 1954-55		
		Annuity.....(21)	.....	1,200
		AIR SERVICES		
		Telecommunications Division		
		Airways and Airports—Radio Aviation Services—Administration, Operation and Maintenance		
1		Engineer, Grade 9 ($7,500–$8,100).....	8,100	
	1	Engineer, Grade 8.....	.....	7,200
6		Engineers, Grade 6 ($5,940–$6,660).....	39,660	
1	2	Engineer, Grade 5 ($5,640–$6,360).....	6,360	11,380
3	9	Engineers, Grade 4 ($5,280–$6,000).....	18,000	49,900
8	4	Engineers, Grade 3 ($4,920–$5,640).....	42,720	20,220
2	2	Engineers, Grade 2 ($4,500–$5,220).....	9,720	9,760
2	6	Engineers, Grade 1 ($3,420–$4,500).....	7,920	23,500
1	1	Technical Officer, Grade 5 ($4,600–$5,240).....	5,240	5,240
1		Technical Officer, Grade 2 ($3,130–$3,830).....	3,830	
1	2	Technician, Grade 1 ($3,200–$3,760).....	3,480	6,960
12	12	Assistant Technicians, Grade 3 ($2,630–$2,990).....	34,680	33,840
2	2	Assistant Technicians, Grade 2 ($2,240–$2,600).....	4,840	4,840
1	1	Assistant Technician, Grade 1 ($1,690–$2,240).....	1,800	2,240
11	11	Radio Technicians, Grade 4 ($4,180–$4,860).....	53,080	52,560
7	7	Radio Technicians, Grade 3 ($3,830–$4,380).....	30,660	30,400
47	46	Radio Technicians, Grade 2 ($3,480–$4,040).....	188,760	184,300
48	41	Radio Technicians, Grade 1 ($3,200–$3,760).....	178,800	151,080

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Airways and Airports—Radio Aviation Services—Administration, Operation and Maintenance—Continued		
2	2	Departmental Purchasing Agents, Grade 2 ($3,640–$4,160)	7,900	7,340
6	6	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	24,350	24,210
1	1	Maintenance Supervisor, Grade 3 ($3,020–$3,370)	3,370	3,300
1	1	Maintenance Craftsman, Grade 1 ($2,232–$2,568)	2,810	2,810
2	2	Departmental Accountants, Grade 2 ($3,460–$3,810)	7,550	7,270
25		Radio Operators, Grade 2 ($3,270–$3,690)	92,250	
739	763	Radio Operators, Grade 1 ($2,640–$3,480)	2,435,220	2,510,480
1		Draftsman, Grade 2 ($2,920–$3,480)	3,060	
	1	Draftsman, Grade 1	.....	2,500
1		Airways Serviceman, Grade 2 ($3,020–$3,370)	3,370	
	1	Airways Serviceman, Grade 1	.....	3,160
6	7	Diesel Power Plant Operators ($2,670–$3,020)	17,700	20,580
2	2	Firemen-Labourers ($2,160–$2,400)	4,800	4,800
1	1	Truckman ($2,040–$2,400)	2,040	2,400
1	1	Teletypist, Grade 1B ($2,190–$2,480)	2,480	2,480
18	18	Teletypists, Grade 1A ($1,800–$2,240)	35,260	37,240
1	1	Caretaker, Grade 2 ($1,950–$2,280)	2,280	2,280
1	1	Caretaker (Part Time)	900	900
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,910	1,800
7	7	Survey Assistants (Seasonal)	7,205	6,150
3	3	Principal Clerks ($3,110–$3,670)	11,010	10,870
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,210	12,440
4	4	Clerks, Grade 3 ($2,480–$2,770)	11,080	10,830
6	4	Clerks, Grade 2B ($2,190–$2,480)	14,740	9,920
3	4	Clerks, Grade 2A ($1,690–$2,240)	5,950	7,970
1	1	Clerk, Grade 1 ($1,600–$1,940)	1,780	1,780
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,700
9	9	Stenographers, Grade 2B ($2,190–$2,480)	22,000	21,890
8	8	Stenographers, Grade 2A ($1,800–$2,240)	17,170	16,820
3	3	Stenographers, Grade 1 ($1,380–$1,780)	5,160	5,130
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,190
3	1	Typists, Grade 2A ($1,690–$2,240)	6,280	2,130
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,710
6	6	Cooks	13,740	12,528
1	1	Assistant Cook	1,920	1,920
3	3	Handymen	5,700	5,580
		Approximate Requirement for Increases in Rates of Pay	298,000	
1,027	1,017		3,725,765	3,359,528
		Of which totals:		
1,019	1,009	Full Time Positions	3,419,660	3,352,478
1	1	Part Time Position	900	900
7	7	Seasonal Positions	7,205	6,150
		Increases in Rates of Pay	298,000	
1,027	1,017	Gross Total Continuing Establishment (Detailed above)	3,725,765	3,359,528
		Less—Anticipated Savings due to difficulty in recruiting staff	150,000	
		Net Total Continuing Establishment	3,575,765	3,359,528
		Casuals and Others	25,243	26,168
		Total Salaries and Wages (1)	3,601,008	3,385,696
		Overtime (1)	25,000	25,000
		Allowances (2)	283,450	286,460
		Professional and Special Services (4)	20,725	17,065

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Airways and Airports—Radio Aviation Services—Administration, Operation and Maintenance—Concluded		
		Travelling and Removal Expenses.....(5)	162,537	159,537
		Freight, Express and Cartage.....(6)	128,575	125,035
		Postage.....(7)	6,197	6,232
		Telephones, Telegrams and Teletype.....(8)	116,712	92,814
		Communication Networks—		
		North West General Purpose Teletype Circuit.....(8)	66,800	66,800
		Communication Circuit by Frequency-Modulated Stations—Sydney, Nova Scotia to Corner Brook, Newfoundland.....(8)	80,000	80,000
		Landline, Teletype and Other Radio Services.....(8)	52,110	52,110
		Office Stationery, Supplies and Equipment.....(11)	58,930	58,780
		Materials and Supplies.....(12)	458,803	425,203
		Repairs and Upkeep of Buildings and Works.....(14)	373,179	339,444
		Rentals of Land and Buildings.....(15)	4,095	3,345
		Repairs and Upkeep of Equipment.....(17)	71,770	62,165
		Light, Power and Water.....(19)	196,715	186,910
		Unemployment Insurance Contributions.....(21)	3,608	3,631
		Sundries.....(22)	39,345	40,303
			5,749,559	5,416,530

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 4,760,326	$ 507,202
Fiscal Year, 1953-54:		
Actual to December 31, 1953.	$ 3,470,026	$ 387,906
Estimated for balance of year	1,895,249	142,094
Estimated total for 1953-54.	$ 5,365,275	$ 530,000

		Airways and Airports—Radio Aviation Services—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,343,736	2,292,650
		Construction or Acquisition of Equipment.....(16)	187,950	165,413
			2,531,686	2,458,063
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	252,169	365,080
			2,279,517	2,092,983

	Expenditure
Fiscal Year, 1952-53.....	$ 1,370,588
Fiscal Year, 1953-54:	
Actual to December 31, 1953.....	$ 940,787
Estimated for balance of year.....	1,052,196
Estimated total for 1953-54.....	$ 1,992,983

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations (including the former Suppression of Radio Interferences)—Administration, Operation and Maintenance		
1	1	Controller of Telecommunications ($7,600–$8,500)	8,500	8,200
1	1	Assistant Controller of Telecommunication ($6,600–$7,500)	7,500	6,900
1	1	Superintendent of Telecommunications ($4,940–$5,580)	5,580	5,580
1		Engineer, Grade 7 ($6,420–$7,200)	7,200	
	1	Engineer, Grade 6	.....	6,580
3	2	Engineers, Grade 5 ($5,640–$6,360)	18,840	11,840
3		Engineers, Grade 4 ($5,280–$6,000)	16,560	
5	4	Engineers, Grade 3 ($4,920–$5,640)	26,760	20,244
	1	Engineer, Grade 2	.....	4,144
3	2	Engineers, Grade 1 ($3,420–$4,500)	11,340	8,240
1	1	Chief Radio Inspector ($5,240–$5,900)	5,900	5,900
2	2	Radio Inspectors, Grade 5 ($4,460–$5,120)	9,860	9,040
5	5	Radio Inspectors, Grade 4 ($4,180–$4,860)	23,360	22,600
4	4	Radio Inspectors, Grade 3 ($3,830–$4,380)	17,110	16,440
31	30	Radio Inspectors, Grade 2 ($3,480–$4,040)	124,120	116,860
24	24	Radio Inspectors, Grade 1 ($3,200–$3,760)	89,960	85,200
92	92	Radio Operators, Grade 1 ($2,640–$3,480)	296,500	298,180
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	5,240
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,740	
	1	Technical Officer, Grade 3	.....	4,500
5	1	Technical Officers, Grade 2 ($3,130–$3,830)	18,590	3,270
1	1	Technician, Grade 1 ($2,930–$3,480)	3,480	3,480
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,600
1	1	Radio Technician, Grade 5 ($4,600–$5,240)	5,120	5,120
2	2	Radio Technicians, Grade 4 ($4,180–$4,860)	9,460	9,320
3	3	Radio Technicians, Grade 3 ($3,830–$4,380)	13,140	13,010
13	11	Radio Technicians, Grade 2 ($3,480–$4,040)	51,260	44,160
2	2	Radio Technicians, Grade 1 ($3,200–$3,760)	7,520	7,380
4	4	Electricians, Radio ($3,160–$3,510)	14,040	14,040
1	2	District Superintendent, Radio Services, Grade 1 ($3,830–$4,520)	4,520	8,350
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,810
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,460
2	2	Diesel Power Plant Operators ($2,670–$3,020)	6,040	5,760
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,920	2,760
1	1	Storeman, Grade 1 ($2,820–$2,640)	2,640	2,640
1		Teletypist, Grade 1B ($2,190–$2,480)	2,300	
	1	Teletypist, Grade 1A	.....	1,910
5	5	Chauffeurs ($2,190–$2,580)	12,900	12,900
4		Survey Assistants (Seasonal)	4,375	
1	5	Student Assistant (Seasonal)	1,110	5,485
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
6	7	Clerks, Grade 4 ($2,770–$3,110)	18,320	21,650
7	6	Clerks, Grade 3 ($2,480–$2,770)	18,740	15,580
12	11	Clerks, Grade 2B ($2,190–$2,480)	28,790	26,380
8	6	Clerks, Grade 2A ($1,690–$2,240)	15,610	11,350
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,310	4,980
6	4	Stenographers, Grade 3 ($2,480–$2,770)	16,620	11,080
11	6	Stenographers, Grade 2B ($2,190–$2,480)	26,990	14,590
20	13	Stenographers, Grade 2A ($1,800–$2,240)	41,830	27,470
9	5	Stenographers, Grade 1 ($1,380–$1,780)	15,590	8,470

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations (including the former Suppression of Radio Interferences)—Administration, Operation and Maintenance—Concluded		
8	8	Typists, Grade 2A ($1,690–$2,240)	17,260	16,270
6	4	Typists, Grade 1 ($1,380–$1,780)	10,000	6,580
1	1	Typist, Grade 1 (Part Time)	690	690
3	3	Cooks, First Class	7,200	7,200
		Approximate Requirement for Increases in Rates of Pay	92,000	
330	297		1,169,675	965,803
		Of which totals:		
324	291	Full Time Positions	1,071,500	959,628
1	1	Part Time Position	690	690
5	5	Seasonal Positions	5,485	5,485
		Increases in Rates of Pay	92,000	
330	297	Total Continuing Establishment (Detailed above)	1,169,675	965,803
		Casuals and Others	8,320	8,320
		Total Salaries and Wages (1)	1,177,995	974,123
		Overtime (1)	11,000	11,000
		Allowances (2)	27,380	35,220
		Professional and Special Services (4)	400	2,700
		Travelling and Removal Expenses (5)	75,500	76,500
		Freight, Express and Cartage (6)	40,370	40,370
		Postage (7)	2,350	2,350
		Telephones, Telegrams and Cables (8)	7,700	7,200
		Office Stationery, Supplies and Equipment (11)	21,250	15,000
		Materials and Supplies (12)	103,350	99,350
		Repairs and Upkeep of Buildings and Works (14)	50,000	52,000
		Repairs and Upkeep of Equipment (17)	30,000	28,500
		Rentals of Equipment (18)	750	750
		Light, Power and Water (19)	10,000	10,590
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland (20)	43,000	53,000
		The Inter-American Radio Office, Havana, Cuba. (20)	6,000	6,000
		The North American Regional Broadcasting Station-List Conference, Washington, D.C. (20)	2,000	2,000
		The International Telegraph Consultative Committee, Geneva, Switzerland (20)	.....	7,500
		The International Radio Consultative and Administrative Conference, London, England (20)	.....	7,500
		Sundries (22)	8,400	9,000
			1,617,445	1,440,653

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 1,276,353	$ 172,744
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 1,026,617	$ 150,517
Estimated for balance of year	406,143	29,483
Estimated total for 1953–54	$ 1,432,760	$ 180,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations (including the former Suppression of Radio Interferences)—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	169,485	183,600
		Construction or Acquisition of Equipment.....(16)	116,600	88,000
			286,085	271,600
		Expenditure Fiscal Year, 1952-53..... $ 192,925		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 206,122 Estimated for balance of year..... 110,478		
		Estimated total for 1953-54..... $ 316,600		
		Radio Aids to Marine Navigation—Administration, Operation and Maintenance		
1	1	Engineer, Grade 3 ($4,920-$5,640).....	5,640	5,260
1	1	Engineer, Grade 1 ($3,420-$4,500).....	3,600	3,120
2	2	District Superintendents, Radio Services, Grade 3 ($4,920-$5,560).....	10,860	10,860
3	3	District Superintendents, Radio Services, Grade 2 ($4,600-$5,240).....	14,860	14,980
1	1	Technical Officer, Grade 5 ($4,600-$5,240).....	5,240	5,240
33	13	Assistant Technicians, Grade 2 ($2,240-$2,600).....	81,000	33,800
1	1	Radio Technician, Grade 5 ($4,460-$5,120).....	5,120	5,120
4	4	Radio Technicians, Grade 4 ($4,180-$4,860).....	18,940	19,060
2	2	Radio Technicians, Grade 3 ($3,830-$4,380).....	8,760	8,760
10	9	Radio Technicians, Grade 2 ($3,480-$4,040).....	39,980	35,660
10	10	Radio Technicians, Grade 1 ($3,200-$3,760).....	37,040	36,900
1	1	Radio Inspector, Grade 5 ($4,460-$5,120).....	5,000	4,860
4	4	Radio Inspectors, Grade 4 ($4,180-$4,860).....	18,920	17,802
1	1	Radio Inspector, Grade 3 ($3,830-$4,380).....	4,380	4,180
5	5	Radio Inspectors, Grade 2 ($3,480-$4,040).....	20,200	19,500
1	1	Radio Inspector, Grade 1 ($3,200-$3,760).....	3,760	3,550
2	2	Maintenance Supervisors, Grade 6 ($3,720-$4,070).....	8,070	7,930
1	1	Maintenance Supervisor, Grade 5 ($3,370-$3,720).....	3,720	3,720
2	1	Maintenance Supervisors, Grade 4 ($3,160-$3,510).....	6,670	3,510
1	1	Maintenance Supervisor, Grade 3 ($3,020-$3,370).....	3,370	3,370
1		Maintenance Craftsman, Grade 2 ($2,670-$3,020).....	2,810	
2		Maintenance Craftsmen, Grade 1 ($2,460-$2,810).....	5,200	
12		Radio Operators, Grade 2 ($3,270-$3,690).....	44,280	
216	210	Radio Operators, Grade 1 ($2,640-$3,480).....	699,320	687,260
2	2	Departmental Accountants, Grade 1 ($3,110-$3,460).....	6,360	6,920
2	2	Instrument Makers, Grade 2 ($3,020-$3,370).....	6,670	6,530
1	1	Instrument Maker, Grade 1 ($2,670-$3,020).....	3,020	3,020
3		Diesel Electric Station Attendants, Grade 2 ($3,480-$3,830)	10,860	
3	3	Diesel Power Plant Operators ($2,670-$3,020).....	8,640	8,500
1	1	Storeman, Grade 2 ($2,640-$2,990).....	2,990	2,990
1	1	Storekeeper, Grade 1 ($2,020-$2,520).....	2,460	2,350
2	2	Packers and Helpers ($2,040-$2,400).....	4,800	4,680
2	2	Caretakers, Grade 3 ($2,040-$2,400).....	4,560	4,800

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Marine Navigation—Administration, Operation and Maintenance—Concluded		
3	3	Caretakers (Part Time)	780	780
1	1	Telephone Operator (Part Time)	300	300
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
5	5	Clerks, Grade 4 ($2,770–$3,110)	14,980	15,210
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,770
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
6	5	Clerks, Grade 2A ($1,690–$2,240)	12,450	10,870
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,600	1,710
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,780	4,720
1	2	Stenographer, Grade 2A ($1,800–$2,240)	2,240	4,480
1	1	Typist, Grade 1 ($1,380–$1,780)	1,600	1,600
1		Camp Attendant	1,560	
6	5	Cooks, First Class	14,160	11,580
2	4	Cooks, Second Class	3,720	6,300
4	4	Cook-Housekeepers	3,540	3,540
2	4	Handymen	3,480	6,480
		Approximate Requirement for Increases in Rates of Pay	102,000	
372	328		1,283,210	1,050,722
		Of which totals:		
368	324	Full Time Positions	1,180,130	1,049,642
4	4	Part Time Positions	1,080	1,080
		Increases in Rates of Pay	102,000	
372	328	Total Continuing Establishment (Detailed above)	1,283,210	1,050,722
		Casuals and Others	12,700	12,700
		Total Salaries and Wages (1)	1,295,910	1,063,422
		Overtime (1)	16,000	16,000
		Allowances (2)	98,900	76,408
		Professional and Special Services (4)	3,000	3,000
		Travelling and Removal Expenses (5)	46,720	45,770
		Freight, Express and Cartage (6)	24,250	23,463
		Postage (7)	1,930	1,680
		Telephones, Telegrams and Other Communication Services (8)	20,000	20,000
		Marconi-Operated Radio Stations (8)	410,000	410,000
		Office Stationery, Supplies and Equipment (11)	8,940	8,940
		Materials and Supplies (12)	304,000	275,750
		Repairs and Upkeep of Buildings and Works (14)	190,245	164,050
		Rentals of Land and Works (15)	1,080	1,080
		Repairs and Upkeep of Equipment (17)	11,350	11,012
		Rentals of Equipment (18)	1,920	1,920
		Light, Power and Water (19)	16,400	15,900
		Unemployment Insurance Contributions (21)	150	150
		Sundries (22)	6,200	6,020
			2,456,995	2,144,565

	Expenditure	Revenue
Fiscal Year, 1952–53	$ 1,938,787	$ 217,095
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 1,489,140	$ 208,173
Estimated for balance of year	586,300	31,827
Estimated total for 1953–54	$ 2,075,440	$ 240,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Marine Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	516,400	439,500
		Construction or Acquisition of Equipment.....(16)	15,000	26,000
			531,400	465,500
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	50,000	51,200
			481,400	414,300
		Expenditure Fiscal Year, 1952-53..... $ 290,531		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 156,273 Estimated for balance of year..... 243,727		
		Estimated total for 1953-54..... $ 400,000		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1	1	Superintendent of Government Telegraphs and Telephones ($5,580–$6,180).....	5,580	5,580
	1	Manager, Government Telegraphs, Grade 4.....	.....	5,900
1	2	Manager, Government Telegraphs, Grade 3 ($4,180–$4,860).....	4,860	9,720
1	2	Manager, Government Telegraphs, Grade 2 ($3,850–$4,410).....	4,410	8,400
1	4	Manager, Government Telegraphs, Grade 1 ($3,710–$4,060).....	4,060	16,170
1	1	Engineer, Grade 2 ($4,500–$5,220).....	5,220	4,880
1	1	Administrative Officer, Grade 1 ($3,670–$4,490).....	3,670	3,670
	1	Technician, Grade 3.....	.....	3,970
1	1	Technician, Grade 2 ($3,480–$3,830).....	3,480	3,620
2	6	Linemen, Grade 5 ($3,370–$3,720).....	6,810	21,480
1	3	Lineman, Grade 4 ($3,020–$3,370).....	3,370	9,830
9	57	Linemen, Grade 3 ($2,670–$3,020).....	26,760	168,220
8	8	Linemen, Grade 1 ($1,880–$2,240).....	17,440	17,200
6	10	Linemen, Grade 1 (Part Time).....	1,212	3,684
	1	Repeater Station Attendant, Grade 2.....	.....	3,690
	2	Repeater Station Attendants, Grade 1.....	.....	6,540
1	7	Telegraph Operator, Grade 3 ($3,130–$3,480).....	3,410	23,940
5	47	Telegraph Operators, Grade 2 ($2,990–$3,340).....	16,700	155,300
24	41	Telegraph Operators, Grade 1 ($2,640–$2,990).....	70,640	119,790
43	44	Telegraph Operators, Grade 1 (Part Time).....	13,880	12,630
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460).....	3,460	3,460
	3	Telephone Operators, Grade 3.....	.....	6,720
21	93	Telephone Operators, Grade 2 ($1,690–$2,020).....	39,450	175,430
7	11	Telephone Operators, Grade 1 ($1,380–$1,670).....	11,710	18,560
2	3	Telephone Operators, Grade 1 (Part Time).....	750	1,110
1	1	Teletypist, Grade 1A ($1,800–$2,240).....	1,800	1,910
5	15	Telegraph Messengers ($1,340–$1,780).....	8,900	23,950
	1	Caretaker, Grade 1 (Part Time).....	.....	600
	1	Principal Clerk.....	.....	3,670

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
2	4	Clerks, Grade 4 ($2,770–$3,110)	6,220	12,210
4	7	Clerks, Grade 3 ($2,480–$2,770)	11,010	19,030
1	3	Clerk, Grade 2B ($2,190–$2,480)	2,480	7,370
1	5	Clerk, Grade 2A ($1,690–$2,240)	2,240	10,430
	1	Clerk, Grade 1	.....	1,490
1	3	Stenographer, Grade 2B ($2,190–$2,480)	2,410	7,260
1	2	Stenographer, Grade 2A ($1,800–$2,240)	2,020	4,150
1	3	Stenographer, Grade 1 ($1,380–$1,780)	1,780	5,050
	1	Typist, Grade 1	.....	1,490
1	1	Cable Splicer–Electrician	2,556	2,556
		Retiring Leave Allowances for 138 Employees subsequent to sale of the British Columbia Division	100,000	
		Approximate Requirement for Increases in Rates of Pay	23,000	
155	399		411,288	910,660
		Of which totals:		
104	341	Full Time Positions	272,446	892,636
51	58	Part Time Positions	15,842	18,024
		Retiring Leave Allowances	100,000	
		Increases in Rates of Pay	23,000	
155	399	Total Continuing Establishment (Detailed above)	411,288	910,660
		Casuals and Others	7,150	35,525
		Total Salaries and Wages (1)	418,438	946,185
		Overtime (1)	12,000	41,500
		Allowances (2)	10,000	28,300
		Professional and Special Services (4)	7,000	
		Commissions to Non-Salaried Agents (4)	4,500	22,500
		Travelling and Removal Expenses (5)	10,850	29,000
		Freight, Express and Cartage (6)	4,225	13,500
		Postage (7)	1,965	6,965
		Telephones and Telegrams (8)	8,080	13,125
		Operation and Maintenance of Communication Lines by Commercial Companies (8)	6,650	124,760
		Office Stationery, Supplies and Equipment (11)	7,250	13,600
		Materials and Supplies (12)	8,000	32,200
		Repairs and Upkeep of Buildings and Works (14)	75,700	242,655
		Rentals of Land, Buildings and Works (15)	7,195	15,770
		Repairs and Upkeep of Equipment (17)	7,300	18,920
		Rentals of Equipment (18)	100	2,000
		Light, Power and Water (19)	1,275	6,000
		Subsidies towards Operation of Government-Owned Lines (20)	225	525
		Unemployment Insurance Contributions (21)	150	1,175
		Sundries (22)	700	7,700
			591,603	1,566,380

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 1,387,102	$ 977,304
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 986,054	$ 556,821
Estimated for balance of year	415,653	443,179
Estimated total for 1953-54	$ 1,401,707	$ 1,000,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Concluded*		
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and New Equipment, etc.		
		Construction or Acquisition of Buildings, Works and Land.....(13)	310,700	1,047,100
		Construction or Acquisition of Equipment.....(16)	15,000	9,000
			325,700	1,056,100
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	.....	86,500
			325,700	969,600
		Expenditure Fiscal Year, 1952-53..... $ 459,395		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 313,122 Estimated for balance of year..... 211,878		
		Estimated total for 1953-54..... $ 525,000		
		Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	205,354	258,073
		Construction or Acquisition of Equipment.....(16)	170,346	167,584
			375,700	425,657
		Expenditure Fiscal Year, 1952-53..... $ 351,161		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 51,995 Estimated for balance of year..... 373,662		
		Estimated total for 1953-54..... $ 425,657		
		Appropriations Not Required for 1954-55		
		Issue of Radio Receiving Licences—		
	141	Salaries (part year only).....(1)	.....	108,000
		Commissions to Postmasters on issue of money orders for remitting licence fees.....(4)	.....	300
		Travelling Expenses.....(5)	.....	100
		Freight, Express and Cartage.....(6)	.....	258
		Postage.....(7)	.....	2,000
		Telephones and Telegrams.....(8)	.....	100
		Advertising.....(10)	.....	1,200
		Office Stationery, Supplies and Equipment.....(11)	.....	6,000
		Rental of Equipment.....(18)	.....	9,000
		Sundries.....(22)	.....	190
			.....	127,148
		Northwest Communication System—Deficit.....(33)	.....	208,550
			.....	335,698

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division		
		Meteorological Services—Administration, Operation and Maintenance		
1	1	Controller of Meteorological Service ($7,600–$8,500)	8,500	8.200
1	1	Assistant Controller, Meteorological Services, Forecast Division ($7,200–$7,800)	7,800	7,200
1	1	Meteorologist, Grade 7 ($6,420–$7,200)	6,975	6,635
7	1	Meteorologists, Grade 6 ($5,940–$6,660)	46,380	6,220
9	15	Meteorologists, Grade 5 ($5,640–$6,360)	57,240	88,240
35	32	Meteorologists, Grade 4 ($5,280–$6,000)	209,280	177,920
88	98	Meteorologists, Grade 3 ($4,920–$5,640)	489,420	495,030
72	58	Meteorologists, Grade 2 ($3,780–$4,890)	309,820	231,130
211	217	Meteorologists, Grade 1 ($3,240–$4,500)	809,305	758,856
57	58	Meteorological Assistants, Grade 3 ($2,990–$3,340)	188,890	191,112
459	463	Meteorological Assistants, Grade 2 ($2,360–$3,060)	1,267,112	1,269,529
8		Meteorological Assistants, Grade 2 (Part Time)	14,160	
30	31	Meteorological Assistants, Grade 1 ($2,220–$2,640)	75,125	79,071
31	31	Weather Observers, Grade 2 ($570–$1,920)	57,420	57,012
52	51	Weather Observers, Grade 2 (Part Time)	30,882	32,288
270	271	Weather Observers, Grade 1 (Part Time)	29,509	29,532
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,560	5,430
2	2	Technical Officers, Grade 3 ($3,830–$4,520)	8,700	8,630
	2	Technical Officers, Grade 2	.....	6,260
7	7	Technicians, Grade 3 ($3,830–$4,180)	28,858	28,735
6	4	Technicians, Grade 2 ($3,480–$3,830)	22,000	14,620
1	1	Technician, Grade 1 ($2,990–$3,480)	3,375	3,235
4	5	Assistant Technicians, Grade 3 ($2,630–$2,990)	11,870	14,710
2	2	Assistant Technicians, Grade 2 ($2,240–$2,600)	5,200	4,750
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,540
1		Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,520
1	1	Division Teletype Supervisor ($3,830–$4,520)	4,520	4,520
3	3	District Teletype Supervisors ($3,480–$3,830)	11,455	11,350
4	4	Teletype Inspectors ($3,130–$3,480)	13,885	13,570
128	131	Teletypists, Meteorological ($2,360–$3,060)	369,560	372,745
3		Teletypists, Meteorological (Part Time)	5,310	
1	1	Instrument Maker, Grade 5 ($3,710–$4,050)	4,050	4,050
2	2	Instrument Makers, Grade 4 ($3,370–$3,720)	7,440	7,422
3	3	Instrument Makers, Grade 3 ($3,160–$3,510)	10,438	10,180
2	2	Instrument Makers, Grade 2 ($3,020–$3,370)	6,580	6,390
2	2	Instrument Makers, Grade 1 ($2,670–$3,020)	5,760	5,340
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,810
	1	Radio Technician, Grade 1	.....	2,400
1	1	Draftsman, Grade 2 ($2,920-$3,480)	3,480	3,480
61	61	Radio Operators, Grade 1 ($2,460–$3,480)	189,180	188,010
1	1	Storeman, Grade 3 ($2,990–$3,340)	3,340	3,340
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,990
2	2	Storemen, Grade 1 ($2,280–$2,640)	5,100	4,800
2	2	Diesel Power Plant Operators ($2,670-$3,020)	6,040	6,040
	1	Maintenance Supervisor, Grade 1	.....	2,450
1	1	Aerodrome Keeper, Grade 3 ($2,420-$2,780)	2,780	2,780
2	2	Packers and Helpers ($2,040-$2,400)	4,800	4,680
2	2	Caretakers, Grade 3 ($2,040-$2,400)	4,320	4,680
1	1	Telephone Operator, Grade 3 ($2,020-$2,240)	2,240	2,240
1		Principal Clerk ($3,110-$3,670)	3,460	
3	4	Clerks, Grade 4 ($2,770-$3,110)	9,330	12,230
10	10	Clerks, Grade 3 ($2,480-$2,770)	27,613	27,395
6	7	Clerks, Grade 2B ($2,190-$2,480)	14,300	17,343
24	20	Clerks, Grade 2A ($1,690-$2,240)	47,620	38,807
18	17	Clerks, Grade 1 ($1,380-$1,780)	30,750	27,921
2		Stenographers, Grade 3 ($2,480-$2,770)	5,523	
15	15	Stenographers, Grade 2B ($2,190-$2,480)	36,910	37,130
16	18	Stenographers, Grade 2A ($1,800-$2,240)	34,121	37,685

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Continued*		
		Meteorological Services—Administration, Operation and Maintenance—Continued		
4	5	Stenographers, Grade 1 ($1,380-$1,780)	7,103	8,715
	1	Typist, Grade 3	.....	2,590
8	10	Typists, Grade 2B ($2,190-$2,370)	18,670	22,702
25	26	Typists, Grade 2A ($1,690-$2,240)	51,109	51,919
9	9	Typists, Grade 1 ($1,380-$1,780)	15,565	14,944
3		Office Appliance Operators, Grade 2B ($2,190-$2,480)	6,790	
8		Office Appliance Operators, Grade 2A ($1,690-$2,240)	17,371	
	5	Office Appliance Operators, Grade 1	.....	9,616
2	2	Messengers ($1,840-$2,180)	4,130	4,360
2	2	Carpenters	8,809	8,809
1	1	Chauffeur	2,400	2,400
8	8	Cooks	18,576	17,520
7	7	Cooks (Part Time)	5,760	4,380
1		Fireman	2,160	
2	2	Handymen (Part Time)	1,440	1,440
4	2	Labourers (Part Time)	2,640	1,440
41	37	Machinists' Helpers	106,879	95,650
2	2	Pressmen	8,740	8,740
1	1	Assistant Pressman	3,798	3,798
10	6	Student Assistants (Seasonal)	8,500	5,100
		Approximate Requirement for Increases in Rates of Pay	312,000	
1,815	1,798		5,187,076	4,664,306
		Of which totals:		
1,459	1,459	Full Time Positions	4,776,875	4,590,126
346	333	Part Time Positions	89,701	69,080
10	6	Seasonal Positions	8,500	5,100
		Increases in Rates of Pay	312,000	
1,815	1,798	Gross Total Continuing Establishment (Detailed above)	5,187,076	4,664,306
61	57	*Less*—Anticipated Savings due to difficulty in recruiting staff and commissioning of Meteorologists for overseas service	174,115	246,600
1,754	1,741	Net Total Continuing Establishment	5,012,961	4,417,706
		Casuals and Others	17,495	16,895
		Gross Total Salaries and Wages (1)	5,030,456	4,434,601
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account (34)	75,000	
		Net Total Salaries and Wages	4,955,456	4,434,601
		Allowances (2)	309,112	326,739
		Weather Observer Contracts (4)	158,515	144,643
		Corps of Commissionaires Services (4)	2,500	2,200
		Medical and Other Technical Services (4)	4,800	7,210
		Travelling, Transportation and Removal Expenses (5)	217,400	215,650
		Freight, Express and Cartage (6)	261,645	221,145
		Postage (7)	16,918	16,918
		Telephones and Telegrams (8)	141,370	142,105
		Facsimile Communications (8)	375,000	250,000
		Teletype (8)	770,200	736,840
		Publication of "Monthly Record of Meteorological Observations", "Weather Work", and other Meteorological Publications (9)	39,000	19,000
		Canadian National Exhibition Display (10)	1,800	1,800
		Office Stationery, Supplies and Equipment (11)	326,940	242,445
		Materials and Supplies (12)	1,025,300	1,017,800
		Repairs and Upkeep of Buildings and Works (14)	100,475	79,400

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Concluded*		
		Meteorological Services—Administration, Operation and Maintenance—Concluded		
		Rentals of Land, Buildings and Works.....(15)	3,250	3,572
		Repairs and Upkeep of Equipment.....(17)	28,235	26,735
		Light, Power and Water.....(19)	33,350	30,465
		Contribution to World Meteorological Organization...(20)	8,300	8,300
		Unemployment Insurance Contributions.....(21)	1,623	2,089
		World Meteorological Technical Commissions, 1953 Convention.....(22)	.....	5,000
		Sundries.....(22)	21,236	19,243
			8,802,425	7,953,900
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf.....(34)	1,839,315	1,469,400
			6,963,110	6,484,500
		Expenditure Fiscal Year, 1952–53.....$ 6,192,197		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 4,542,218 Estimated for balance of year..... 2,055,782		
		Estimated total for 1953–54..... $ 6,598,000		
		Meteorological Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	968,550	749,900
		Construction or Acquisition of Equipment.....(16)	194,450	389,300
			1,163,000	1,139,200
		Less—Amount Recoverable from the Department of National Defence for Works Undertaken on Its Behalf.....(34)	605,500	632,000
			557,500	507,200
		Expenditure Fiscal Year, 1952–53.....$ 386,233		
		Fiscal Year, 1953–54: Actual to December 31, 1953..... $ 244,470 Estimated for balance of year..... 180,530		
		Estimated total for 1953–54..... $ 425,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division		
		Control of Civil Aviation		
1	1	Controller of Civil Aviation ($7,600–$8,500)	8,500	8,200
1	1	Assistant Controller, Civil Aviation ($7,200–$7,800)	7,800	7,200
1	1	Superintendent, Air Regulations ($6,600–$7,200)	7,200	7,160
1	1	Chief Aeronautical Engineer ($7,200–$7,800)	7,800	7,200
1		Engineer, Grade 7 ($6,420–$7,200)	7,200	
1	2	Engineer, Grade 6 ($5,940–$6,660)	6,660	12,860
1	1	Engineer, Grade 5 ($5,640–$6,360)	6,360	5,920
3	3	Engineers, Grade 3 ($4,920–$5,640)	16,920	15,780
1	1	Engineer, Grade 2 ($4,500–$5,220)	5,220	4,880
7		Inspectors, Civil Aviation, Grade 5 ($5,580–$6,220)	42,580	
2	9	Inspectors, Civil Aviation, Grade 4 ($4,940–$5,580)	10,520	49,580
4	4	Inspectors, Civil Aviation, Grade 3 ($4,620–$5,260)	21,040	21,040
9	9	Inspectors, Civil Aviation, Grade 2 ($4,220–$4,880)	43,540	43,160
19	15	Inspectors, Civil Aviation, Grade 1 ($3,880–$4,560)	82,245	65,740
1	1	Inspector of Airworthiness, Grade 6 ($4,920–$5,560)	5,300	5,120
2	2	Inspectors of Airworthiness, Grade 5 ($4,540–$5,200)	9,640	9,080
3	4	Inspectors of Airworthiness, Grade 4 ($4,200–$4,880)	14,000	17,980
7	9	Inspectors of Airworthiness, Grade 3 ($3,860–$4,400)	30,040	37,460
4	1	Inspectors of Airworthiness, Grade 2 ($3,160–$3,860)	13,760	3,860
1	1	Aircraft Mechanic, Grade 3 ($3,830–$4,380)	4,110	3,970
8	8	Aircraft Mechanics, Grade 2 ($3,480–$3,830)	30,360	29,870
20	16	Aircraft Mechanics, Grade 1 ($3,270–$3,620)	70,475	55,295
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,710	4,570
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,670	4,490
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,520
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,460	3,810
1	1	Technician, Grade 2 ($3,480–$3,830)	3,760	3,620
1	1	Editor, Grade 1 ($2,850–$3,830)	3,830	3,830
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,400
1		Caretaker, Grade 3 ($2,040–$2,400)	2,400	
1		Storeman, Grade 2 ($2,640–$2,990)	2,780	
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
1		Supervising Clerk ($3,670–$4,020)	3,810	
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,670
8	9	Clerks, Grade 4 ($2,770–$3,110)	24,880	27,870
5	5	Clerks, Grade 3 ($2,480–$2,770)	13,850	13,710
7	5	Clerks, Grade 2B ($2,190–$2,480)	16,830	12,220
14	13	Clerks, Grade 2A ($1,690–$2,240)	30,040	27,910
8	7	Stenographers, Grade 3 ($2,480–$2,770)	22,020	19,210
11	12	Stenographers, Grade 2B ($2,190–$2,480)	26,560	29,400
19	16	Stenographers, Grade 2A ($1,800–$2,240)	40,140	34,300
6	6	Stenographers, Grade 1 ($1,380–$1,780)	9,670	9,850
1	1	Stenographer (Part Time)	924	924
3	3	Typists, Grade 2B ($2,190–$2,370)	7,330	7,120
6	10	Typists, Grade 2A ($1,690–$2,240)	12,560	21,190
4	4	Typists, Grade 1 ($1,380–$1,780)	6,690	6,260
1	1	Truck Driver	2,700	2,700
		Approximate Requirement for Increases in Rates of Pay	61,000	
203	191		769,824	659,279
		Of which totals:		
202	190	Full Time Positions	707,900	658,355
1	1	Part Time Position	924	924
		Increases in Rates of Pay	61,000	
203	191	Total Continuing Establishment (Detailed above)	769,824	659,279
		Casuals and Others	12,791	15,112
		Total Salaries and Wages (1)	782,615	674,391
		Overtime (1)	1,500	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Control of Civil Aviation—Concluded		
		Allowances.....(2)	17,820	16,000
		Professional and Special Services.....(4)	2,900	2,900
		Travelling and Removal Expenses.....(5)	59,500	59,500
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	2,450	2,450
		Telephones and Telegrams.....(8)	9,900	9,900
		Publication of the "Canada Air Pilot" and other Informational Materials pertaining to Pilots and Aircraft Owners.....(9)	23,600	23,600
		Office Stationery, Supplies and Equipment.....(11)	10,900	10,900
		Materials and Supplies.....(12)	61,950	61,950
		Repairs and Upkeep of Buildings and Works.....(14)	300	300
		Rentals of Buildings.....(15)	4,750	4,750
		Repairs and Upkeep of Equipment.....(17)	13,900	13,900
		Rentals of Equipment.....(18)	500	500
		Light, Power and Water.....(19)	2,000	2,000
		Unemployment Insurance Contributions.....(21)	165	165
		Sundries.....(22)	1,300	1,300
			998,050	886,506

	Expenditure	Revenue
Fiscal Year, 1952–53.....	$ 836,935	$ 13,860
Fiscal Year, 1953–54:		
Actual to December 31, 1953	$ 656,466	$ 22,631
Estimated for balance of year	264,040	1,369
Estimated total for 1953–54..	$ 920,506	$ 24,000

		Airways and Airports — Operation and Maintenance—Civil Aviation Services		
1	1	Superintendent, Airways ($6,560–$7,160).....	7,160	7,160
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	6,260	6,260
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	6,480	6,480
1	2	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,830	9,400
1	2	Administrative Officer, Grade 1 ($3,670–$4,490).....	4,490	8,160
1	3	Administrative Assistant ($3,110–$3,810).....	3,810	11,430
	1	Engineer, Grade 7.....	.....	6,580
	1	Engineer, Grade 6.....	.....	5,760
1	1	Engineer, Grade 2 ($4,500–$5,220).....	4,740	4,620
1	1	Engineer, Grade 1 ($3,420–$4,500).....	4,500	4,220
1	1	Airport Maintenance Supervisor ($5,640–$6,360).....	6,360	5,900
3	2	Airport Maintenance Foremen, Grade 3 ($3,020–$3,370)...	12,780	8,135
10	10	Airport Maintenance Foremen, Grade 2 ($3,370–$3,720)...	36,850	36,360
18	19	Airport Maintenance Foremen, Grade 1 ($3,020–$3,370)...	59,680	64,500
6		Inspectors, Civil Aviation, Grade 5 ($5,580–$6,220).....	36,110	
4	8	Inspectors, Civil Aviation, Grade 4 ($4,940–$5,580).....	22,320	43,810
5	2	Inspectors, Civil Aviation, Grade 3 ($4,620–$5,260).....	24,120	10,520
5	9	Inspectors, Civil Aviation, Grade 2 ($4,200–$4,880).....	24,470	42,450
8	8	Inspectors, Civil Aviation, Grade 1 ($3,880–$4,560).....	35,145	34,320
2	1	Airport Managers, Grade 5 ($4,920–$5,560).....	10,990	5,560
1		Airport Manager, Grade 4 ($4,620–$5,260).....	5,070	
3	5	Airport Managers, Grade 3 ($4,270–$4,940).....	14,170	24,380
14	14	Airport Managers, Grade 2 ($3,850–$4,410).....	60,620	60,060

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
1	2	Airport Manager, Grade 1 ($3,150–$3,850)	3,850	7,700
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,460	4,320
13	2	Technicians, Grade 4 ($4,180–$4,520)	57,560	8,640
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	4,180
1	3	Technician, Grade 2 ($3,480–$3,830)	3,830	11,490
3	3	Technicians, Grade 1 ($2,990–$3,480)	10,440	10,440
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,990
	1	Supervising Draftsman, Grade 3	.....	4,800
	1	Supervising Draftsman, Grade 1	.....	3,900
3	4	Draftsmen, Grade 2 ($2,920–$3,480)	9,460	12,800
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,920	2,920
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,520
1	1	Departmental Accountant, Grade 3 ($3,810–$4,160)	4,160	4,090
7	1	Departmental Accountants, Grade 2 ($3,460–$3,810)	25,165	3,740
3	5	Departmental Accountants, Grade 1 ($3,110–$3,460)	10,328	16,740
1		Diesel Electric Station Attendant, Grade 3 ($3,830–$4,180)	3,970	
5		Diesel Electric Station Attendants, Grade 2 ($3,480–$3,830)	17,960	
8		Diesel Electric Station Attendants, Grade 1 ($3,130–$3,480)	24,900	
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	4,020	3,880
2	2	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	8,140	8,000
2	2	Maintenance Supervisors, Grade 3 ($3,020–$3,370)	6,740	6,740
1	1	Supervisor, Construction, Grade 2 ($2,990–$3,830)	3,690	3,550
1		Stationary Engineer, Grade 4 ($3,540–$3,804)	3,672	
5	2	Stationary Engineers, Grade 3 ($3,144–$3,540)	17,178	7,080
19	5	Stationary Engineers, Grade 2 ($2,880–$3,144)	58,716	15,720
8	6	Stationary Engineers, Grade 1 ($2,484–$2,880)	23,298	16,356
12	13	Airways Servicemen, Grade 3 ($3,370–$3,720)	43,415	47,870
21	23	Airways Servicemen, Grade 2 ($3,020–$3,370)	68,950	76,200
	4	Airways Servicemen, Grade 1	.....	11,800
2	2	Storemen, Grade 4 ($3,340–$3,690)	7,380	7,380
3	2	Storemen, Grade 3 ($2,990–$3,340)	9,968	6,680
7	8	Storemen, Grade 2 ($2,640–$2,990)	20,912	23,570
1		Storeman, Grade 1 ($2,280–$2,640)	2,280	
2	2	Storekeepers, Grade 2 ($2,500–$2,780)	5,560	5,500
1	1	Storekeeper, Grade 1 ($2,020–$2,520)	2,240	2,240
1	1	Firefighter Captain ($2,990–$3,540)	3,540	3,540
2	2	Firefighter Lieutenants ($2,640–$3,200)	6,400	6,400
25	25	Firefighters ($2,280–$2,840)	70,580	70,720
19	20	Airport Firefighters ($2,500–$2,990)	54,693	57,630
1	1	Chief Airport Security Officer ($2,990–$3,340)	3,305	2,990
1	1	Senior Engineering Clerk ($2,990–$3,330)	3,330	3,330
27	28	Airport Electricians, Grade 2 ($2,810–$3,160)	84,550	88,715
3	4	Airport Electricians, Grade 1 ($2,670–$3,020)	8,850	12,080
48	46	Airport Mechanics, Grade 2 ($2,810–$3,160)	149,160	141,982
36	40	Airport Mechanics, Grade 1 ($2,460–$2,810)	98,955	108,900
3		Diesel Electric Station Supervisors ($2,670–$3,020)	9,410	
	2	Diesel Power Plant Supervisors	.....	5,970
17	32	Diesel Power Plant Operators ($2,670–$3,020)	50,290	95,660
15	11	Equipment Operators, Grade 2 ($2,670–$3,020)	46,635	33,855
3	3	Equipment Operators, Grade 2 (Seasonal)	4,005	4,005
53	44	Equipment Operators, Grade 1 ($2,300–$2,660)	136,415	112,235
	1	Instrument Man	.....	2,990
4	3	Aerodrome Keepers, Grade 4 ($2,640–$2,990)	11,890	8,900
13	18	Aerodrome Keepers, Grade 3 ($2,420–$2,780)	35,540	49,320
5	6	Aerodrome Keepers, Grade 2 ($2,060–$2,420)	11,740	14,520
3	3	Aerodrome Keepers, Grade 1 ($1,850–$2,140)	6,420	6,350
4	4	Aerodrome Keepers, Grade 1 (Part Time)	2,520	2,520
4	4	Airport Attendants, Grade 3 ($2,640–$2,990)	11,610	11,540
61	58	Airport Attendants, Grade 2 ($2,280–$2,640)	155,880	147,360
12	21	Airport Attendants, Grade 1 ($1,920–$2,280)	24,720	44,280

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
1		Airport Attendant, Grade 1 (Seasonal)	1,140	
1		Caretaker, Grade 5 ($2,430–$2,780)	2,780	
5	6	Caretakers, Grade 4 ($2,250–$2,610)	12,990	15,360
5	6	Caretakers, Grade 3 ($2,040–$2,400)	11,760	14,040
10	10	Caretakers, Grade 2 ($1,950–$2,280)	22,410	22,740
1	1	Caretaker, Grade 1 ($1,500–$1,860)	1,800	1,500
12	12	Caretakers, Grade 1 (Part Time)	4,177	4,177
23	17	Cleaners and Helpers ($2,040–$2,400)	52,320	39,390
44	38	Firemen-Labourers ($2,160–$2,400)	105,360	90,810
22	20	Firemen-Labourers (Seasonal)	35,200	28,800
26	6	Pump and Sewage Plant Attendants ($2,040–$2,400)	60,960	13,920
4	4	Telephone Operators, Grade 3 ($2,020–$2,240)	8,960	8,885
1	1	Telephone Operator, Grade 3 (Seasonal)	750	750
5	5	Telephone Operators, Grade 2 ($1,690–$2,020)	9,990	10,390
1	1	Telephone Operator, Grade 2 (Seasonal)	1,180	1,180
1	1	Head Clerk ($3,670–$4,350)	4,230	4,090
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
8	6	Principal Clerks ($3,110–$3,670)	28,730	21,110
8	8	Clerks, Grade 4 ($2,770–$3,110)	24,760	24,890
24	19	Clerks, Grade 3 ($2,480–$2,770)	64,627	51,315
26	24	Clerks, Grade 2B ($2,190–$2,480)	63,795	59,160
25	30	Clerks, Grade 2A ($1,690–$2,240)	51,022	62,498
9	8	Clerks, Grade 1 ($1,380–$1,780)	15,300	13,445
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,540
10	9	Stenographers, Grade 2B ($2,190–$2,480)	24,490	22,040
13	15	Stenographers, Grade 2A ($1,800–$2,240)	27,910	32,720
6	5	Stenographers, Grade 1 ($1,380–$1,780)	10,180	8,720
1	1	Stenographer (Part Time)	924	924
9	8	Typists, Grade 2A ($1,690–$2,240)	18,482	16,490
2	3	Typists, Grade 1 ($1,380–$1,780)	3,310	4,980
1	1	Office Boy ($960–$1,200)	1,140	1,140
	3	Automotive Mechanics	.....	8,475
1	1	Blacksmith	3,203	2,974
1	1	Bodyman	3,137	2,929
1	1	Bodyman, Second Class	2,929	2,700
	3	Boiler Repairmen	.....	7,206
1	1	Bricklayer	3,546	3,318
6	8	Bulldozer Operators	17,982	22,328
1	1	Cabinet Maker	3,386	3,157
1		Carpenter and Painter Foreman	4,120	
1	5	Carpenter Foreman	3,900	17,516
29	10	Carpenters	98,825	37,585
	24	Carpenters, First Class	.....	71,376
	2	Carpenters, Second Class	.....	5,492
1	1	Cement Finisher	2,837	2,631
18	15	Charwomen	32,850	29,550
6	6	Checkers, Stock Material	14,826	13,728
1	1	Chef	3,360	3,240
1	1	Chief Cook	2,520	2,520
7	7	Cooks	17,220	14,940
3	4	Cooks, First Class	8,640	11,220
6	5	Cooks, Second Class	15,312	12,180
4	4	Cooks, Third Class	9,792	9,360
1		Cook Assistant	2,040	
	1	Cleaner Foreman	.....	2,860
	1	Cleaner Assistant Foreman	.....	2,725
11	9	Cleaners	24,420	22,230
2		Cleaners (Heavy Duty)	5,585	
2	2	Diesel Mechanics	6,406	5,948
	6	Drivers, Automotive Equipment	.....	16,500

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
	1	Driver Mechanic		2,875
	2	Dry Cleaners		4,080
1	4	Electrician Foreman	4,350	14,646
	3	Electricians, Class "C"		12,360
	2	Electricians, First Class		6,406
8	11	Electricians, Second Class	25,395	32,714
8	1	Electricians	30,785	4,375
2	2	Electricians' Helpers	5,150	5,033
	2	Equipment Mechanic Foremen		6,864
6	8	Equipment Mechanics	20,251	24,712
	1	Equipment Operator Foreman		3,500
	5	Equipment Operators (Heavy)		12,356
	5	Equipment Operators (Light)		12,378
4	3	Firemen	9,600	7,200
2	2	Grader Operators	5,994	5,582
1	2	Hard Rock Driller	2,631	4,896
2	2	Handymen	3,300	3,120
1	1	Headwaiter	2,628	2,520
32	37	Housemaids	43,693	46,620
	10	Janitor Foremen		22,082
	1	Janitor Assistant Foreman		2,700
62	61	Janitors	152,145	131,513
13	16	Kitchen Help (Male)	22,848	26,880
	32	Labourer Foremen		81,436
146	170	Labourers	352,025	371,534
3		Labourers (Seasonal)	5,175	
1	1	Labourer (Part Time)	1,019	1,019
	4	Laundrymen		6,960
	19	Laundresses		22,800
3	3	Linemen Electricians	9,198	8,580
2		Machinists	6,978	
	1	Machinist Foreman		3,318
	1	Machinist, First Class		3,203
2	2	Meal Checkers	3,168	3,000
	1	Mechanic Foreman		3,570
1		Mechanic Driver	2,750	
1	3	Mechanic	2,860	5,953
1	1	Mechanic (Seasonal)	1,907	1,907
2	6	Mechanic Helpers	4,430	15,410
6	6	Messmen	11,160	10,800
3	2	Mess Stewards	6,006	3,960
1	1	Millwright	3,550	3,430
2	2	Millwright's Helpers	3,490	5,490
22	3	Motor Mechanics	64,162	9,675
	13	Motor Mechanics, First Class		36,582
4		Motor Mechanics' Helpers	10,980	
	7	Motor Mechanics, Second Class		18,095
	3	Motor Truck Driver Foremen		7,459
16	22	Motor Truck Drivers	40,615	51,348
6		Motor Truck Drivers (Seasonal)	7,548	
4	6	Painters	12,920	20,400
	1	Painter and Glazier Foreman		2,860
20	20	Painters and Glaziers	54,803	50,340
2		Painters, Spray	7,780	
1	4	Pantry Maid	1,344	5,040
	2	Plumber Foremen		9,210
6	5	Plumbers	23,235	19,558
3	4	Plumbers' Helpers	8,235	10,340
	2	Plumber and Steamfitter Foremen		6,864
	6	Plumbers and Steamfitters, First Class		19,218

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
9		Plumbers and Steamfitters	33,554	
2	6	Plumbers and Steamfitters, Second Class	6,406	17,844
	3	Plumber and Steamfitter Improvers	.....	8,720
	1	Presser	.....	1,860
	3	Pumphouse Watchmen	.....	7,890
1	1	Pumpman, Senior	2,100	2,000
	6	Pumpmen, Foremen	.....	16,860
12	11	Pumpmen	29,850	23,400
	7	Pump Operators	.....	16,814
1	1	Refrigeration Mechanic	3,066	2,860
	1	Refrigeration Mechanic, Second Class	.....	2,631
	1	Rigger and Steel Erector Foreman	.....	3,272
	2	Riggers and Steel Erectors	.....	6,314
	1	Second Cook	.....	1,800
	1	Sewage Disposal Attendant Foreman	.....	2,334
	1	Sewage Disposal Attendant	.....	2,219
1	1	Sheet Metal Worker	3,432	3,203
1	1	Sheet Metal Worker, Second Class	3,203	2,974
2	4	Shovel Operators	6,864	12,812
1	1	Sign Painter	3,066	2,860
6		Snow Equipment Operators (Seasonal)	8,784	
	2	Station Wagon Drivers	.....	2,400
	1	Steward	.....	1,740
1	1	Store Checker and Issuer	1,956	1,860
	2	Tractor Operator Foremen	.....	6,705
62		Tractor Operators (Heavy)	159,119	
26		Tractor Operators (Light)	67,596	
	89	Tractor Operators	.....	213,341
13	17	Trade Helpers	33,420	41,301
18	13	Truck Drivers	45,725	31,995
1	1	Waiter	1,896	1,800
6	9	Waitresses	8,064	11,340
	1	Watchman	.....	1,670
2	2	Welders	7,322	7,093
		Approximate Requirement for Increases in Rates of Pay	216,000	
1,564	1,690		4,440,849	4,382,088
		Of which totals:		
1,502	1,646	Full Time Positions	4,150,520	4,336,806
18	18	Part Time Positions	8,640	8,640
44	26	Seasonal Positions	65,689	36,642
		Increases in Rates of Pay	216,000	
1,564	1,690	Gross Total Continuing Establishment (Detailed above)	4,440,849	4,382,088
		Less—Anticipated savings due to difficulty in recruiting staff	.....	100,000
		Net Total Continuing Establishment	4,440,849	4,282,088
		Casuals and Others	400,110	473,839
		Total Salaries and Wages (1)	4,840,959	4,755,927
		Overtime (1)	123,024	144,955
		Allowances (2)	269,409	238,652
		Corps of Commissionaires Services (4)	99,633	82,300
		Payment of Trans-Canada Airlines for Operation of Kinross, Michigan Airport (4)	.....	30,000
		Fire Protection Services (4)	11,046	8,370
		Legal and Medical Services (4)	1,390	1,390
		Travelling and Removal Expenses (5)	109,160	110,675

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Concluded		
		Transportation of Employees by Contract.....(5)	82,990	86,056
		Freight, Express and Cartage.....(6)	83,737	86,242
		Postage.....(7)	9,797	9,797
		Telephones and Telegrams.....(8)	48,861	50,083
		Advertising.....(10)	275	275
		Office Stationery, Supplies and Equipment.....(11)	34,130	36,945
		Materials and Supplies.....(12)	1,921,088	1,988,482
		Repairs and Upkeep of Buildings and Works.....(14)	506,795	447,930
		Rentals of Buildings and Lands.....(15)	8,187	8,187
		Repairs and Upkeep of Equipment.....(17)	523,680	482,005
		Rentals of Equipment.....(18)	7,020	9,085
		Taxes and School Fees.....(19)	13,270	13,270
		Light and Power.....(19)	318,100	335,890
		Water, Gas and Heat.....(19)	51,450	39,400
		Subsidies towards Operation of Municipal Airports.....(20)	125,547	120,547
		Unemployment Insurance Contributions.....(21)	25,710	29,438
		Sundries.....(22)	47,044	22,674
			9,262,302	9,138,575

	Expenditure	Revenue
Fiscal Year, 1952-53.....	$ 9,088,146	$4,823,978
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 5,890,729	$3,456,216
Estimated for balance of year.....	3,147,846	1,043,784
Estimated total for 1953-54..	$ 9,038,575	$4,500,000

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
		Airways and Airports—Operation and Maintenance—Airway and Airport Traffic Control		
1	1	Inspector, Civil Aviation, Grade 4 ($4,940–$5,580).....	5,580	5,580
2	2	Administrative Officers, Grade 2 ($4,010–$4,830).....	9,540	9,400
7	7	Air Traffic Controllers, Grade 5 ($4,180–$4,740).....	32,830	32,340
46	46	Air Traffic Controllers, Grade 4 ($3,830–$4,380).....	200,270	198,315
48	39	Air Traffic Controllers, Grade 3 ($3,480–$4,040).....	188,215	150,875
36	42	Air Traffic Controllers, Grade 2 ($3,200–$3,760).....	132,910	154,105
43	43	Air Traffic Controllers, Grade 1 ($2,990–$3,550).....	141,640	142,185
72	68	Air Traffic Control Assistants ($2,190–$2,910).....	191,385	174,955
2	1	Stenographers, Grade 2B ($2,190–$2,480).....	4,960	2,480
1	2	Stenographer, Grade 2A ($1,800–$2,240).....	2,240	4,480
2	2	Stenographers, Grade 1 ($1,380–$1,780).....	3,380	3,380
		Approximate Requirement for Increases in Rates of Pay..	82,000	
260	253	Full Time Positions (Detailed above).....(1)	994,950	878,095
		Allowances.....(2)	24,180	24,180
		Travelling and Removal Expenses.....(5)	52,275	52,275
		Transportation of Employees by Contract.....(5)	.....	3,150
		Freight, Express and Cartage.....(6)	1,040	1,040
		Postage.....(7)	435	435
		Telephones, Telegrams and Cables.....(8)	10,110	10,110
		Telephone and Telegraph Communication Networks Leased for Airway Traffic Control.....(8)	680,745	635,144

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Airway and Airport Traffic Control—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	5,425	5,425
		Materials and Supplies.....(12)	15,625	15,625
		Rentals of Buildings.....(15)	600	600
		Repairs and Upkeep of Equipment.....(17)	3,825	3,825
		Light, Power and Water.....(19)	2,250	2,250
		Unemployment Insurance Contributions.....(21)	671	671
		Sundries.....(22)	4,450	4,450
			1,796,581	1,637,275
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf.....(34)	101,750	104,083
			1,694,831	1,533,192
		Expenditure Fiscal Year, 1952-53..... $ 1,314,625		
		Fiscal Year, 1953-54: Actual to December 31, 1953..... $ 984,380 Estimated for balance of year..... 511,251		
		Estimated total for 1953-54..... $ 1,495,631		
		Airways and Airports—Construction Services—Administration		
1	1	Superintendent, Construction, Air Services ($8,000-$8,500)	8,500	7,800
1	1	Engineer, Grade 8 ($7,200-$7,800).....	7,800	6,900
1		Engineer, Grade 7 ($6,420-$7,200).....	7,200	
6		Engineers, Grade 6 ($5,940-$6,660).....	38,740	
2	6	Engineers, Grade 4 ($5,280-$6,000).....	11,640	33,480
3	3	Engineers, Grade 3 ($4,920-$5,640).....	16,440	15,540
8	9	Engineers, Grade 2 ($4,500-$5,220).....	40,320	41,680
11	10	Engineers, Grade 1 ($3,420-$4,500).....	47,280	39,405
1	1	Architect, Grade 9 ($7,200-$7,800).....	7,800	6,900
	1	Architect, Grade 5.....	.....	5,760
1		Architect, Grade 4 ($5,280-$6,000).....	6,000	
1	1	Architect, Grade 2 ($4,500-$5,220).....	4,980	4,420
	1	Architect, Grade 1.....	.....	4,220
1	1	Supervisor, Construction, Grade 5 ($4,460-$5,240).....	5,240	5,240
1	1	Supervisor, Construction, Grade 4 ($4,040-$4,860).....	4,860	4,860
9	8	Supervisors, Construction, Grade 3 ($3,690-$4,180).....	37,270	33,440
4	4	Technical Officers, Grade 5 ($4,600-$5,240).....	20,960	20,720
6	3	Technical Officers, Grade 4 ($4,180-$4,860).....	28,240	14,460
5	3	Technical Officers, Grade 3 ($3,830-$4,520).....	21,345	12,915
6	8	Technical Officers, Grade 2 ($3,130-$3,830).....	22,560	30,080
	1	Technical Officer, Grade 1.....	.....	2,920
7	9	Technicians, Grade 3 ($3,830-$4,180).....	29,190	37,140
1		Technician, Grade 2 ($3,480-$3,830).....	3,480	
10	11	Technicians, Grade 1 ($2,990-$3,480).....	33,750	37,230
3	3	Assistant Technicians, Grade 3 ($2,630-$2,990).....	8,850	8,850
1	3	Assistant Technician, Grade 2 ($2,240-$2,600).....	2,600	7,800
1		Assistant Technician, Grade 1 ($1,690-$2,240).....	1,910	
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520).....	4,520	4,520

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Construction Services—Administration—Concluded		
5	5	Departmental Accountants, Grade 2 ($3,460–$3,810)	19,050	19,050
4	4	Departmental Accountants, Grade 1 ($3,110–$3,460)	13,630	13,700
1		Supervising Draftsman, Grade 3 ($4,520–$4,860)	4,860	
2	1	Supervising Draftsmen, Grade 1 ($3,480–$4,180)	8,080	3,900
2	2	Draftsmen, Grade 3 ($3,480–$4,180)	8,220	8,080
17	16	Draftsmen, Grade 2 ($2,920–$3,480)	58,320	54,700
9	7	Draftsmen, Grade 1 ($2,500–$2,920)	23,900	19,130
2	2	Student Draftsmen ($1,800–$2,480)	4,150	3,600
	1	Maintenance Supervisor, Grade 3	.....	3,300
4	2	Engineering Clerks ($2,640-$2,990)	11,610	5,630
	1	Instrument Man	.....	2,990
	1	Engineering Aid, Grade 1	.....	1,490
5	4	Clerks, Grade 4 ($2,770-$3,110)	15,430	12,440
12	13	Clerks, Grade 3 ($2,480–$2,770)	32,920	35,650
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,890	2,480
6	8	Clerks, Grade 2A ($1,690–$2,240)	12,120	14,812
6	6	Clerks, Grade 1 ($1,380–$1,780)	9,850	9,960
3	4	Stenographers, Grade 2B ($2,190-$2,480)	7,440	9,670
7	7	Stenographers, Grade 2A ($1,800–$2,240)	15,020	15,570
3	3	Stenographers, Grade 1 ($1,380–$1,780)	5,270	4,980
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,300
3	2	Typists, Grade 2A ($1,690–$2,240)	6,280	4,150
		Approximate Requirement for Increases in Rates of Pay	51,000	
186	181	Full Time Positions (Detailed above) (1)	735,885	633,862
		Professional and Special Services (4)	1,500	1,500
		Travelling and Removal Expenses (5)	45,000	55,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	10,000	9,000
		Advertising for Tenders and Other General Purposes (10)	500	2,500
		Office Stationery, Supplies and Equipment (11)	28,000	18,000
		Materials and Supplies (12)	18,000	25,000
		Rentals of Buildings (15)	1,000	1,000
		Repairs and Upkeep of Equipment (17)	20,000	13,000
		Light and Power (19)	1,300	1,300
		Sundries (22)	3,000	3,000
			869,185	768,162

	Expenditure
Fiscal Year, 1952-53	$ 706,226
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 608,643
Estimated for balance of year	159,519
Estimated total for 1953-54	$ 768,162

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		TRANSPORT—*Continued*			
		AIR SERVICES—*Continued*			
		Civil Aviation Division—*Continued*			
		Airways and Airports—Construction or Acquisition of Buildings, Works, Land and New Equipment, etc.			
		Construction or Acquisition of Buildings, Works and Land ..... (13)		10,019,001	9,478,500
		Construction or Acquisition of Equipment ..... (16)		718,290	554,325
				10,737,291	10,032,825
			Expenditure		
		Fiscal Year, 1952-53	$ 6,871,651		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953	$ 5,247,706		
		Estimated for balance of year	4,285,119		
		Estimated total for 1953-54	$ 9,532,825		
		Grants to Organizations for the Development of Civil Aviation			
		Grant to Royal Canadian Flying Clubs Association		10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots		270,000	270,000
		Grant to National Research Council		.....	50,000
		(20)		280,000	330,000
			Expenditure		
		Fiscal Year, 1952-53	$ 321,650		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953	$ 206,750		
		Estimated for balance of year	148,250		
		Estimated total for 1953-54	$ 355,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations		
		Corporation of the City of Revelstoke, British Columbia	3,700	5,000
		Corporation of the Village of Williams Lake, British Columbia	1,100	1,100
		Municipal Corporation of Lloydminster, Saskatchewan	12,500	25,000
		Snake Lake, Saskatchewan, Airstrip—through appropriate Provincial Department	5,000	
		Corporation of the Town of Flin Flon, Manitoba	10,000	2,000
		Corporation of the Town of Fort Frances, Ontario	5,000	5,000
		Municipal Corporation of the Town of Roberval, Quebec	5,000	
		Corporation of the Village of Grandes Bergeronnes, Quebec	5,000	
		Municipal Corporation of the Village of Gaspe, Quebec	12,500	20,000
		Municipal Corporation of Natashquan, Quebec	5,000	10,000
		Municipality of Grindstone (Etang du Nord), Quebec	12,500	25,000
		Municipal Corporation of the Village of Riviere au Tonnerre, Quebec	5,000	5,000
		Municipal Corporation of Aquanish, Quebec	1,000	1,000
		Municipal Corporation of the Town of Matane, Quebec	10,000	10,000
		Items not required for 1954-55	.....	57,500
		(20)	93,300	166,600
		Expenditure		
		Fiscal Year, 1952-53 $ 97,275		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 53,391		
		Estimated for balance of year 89,209		
		Estimated total for 1953-54 $ 142,600		
		Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis		
		City of Chilliwack, British Columbia, and Township of Chilliwack, British Columbia	130,000	
		City of Calgary, Alberta	100,000	
		Gunnar Mining Development on North Shore of Lake Athabaska, Saskatchewan	10,000	
		Items not required for 1954-55	.....	40,000
		(20)	240,000	40,000
		Expenditure		
		Fiscal Year, 1952-53 $.....		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $.....		
		Estimated for balance of year 40,000		
		Estimated total for 1953-54 $ 40,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Concluded*		
		Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1954		
		The Department of Aeronautics, State of Michigan, U.S.A. ($33,000 U.S.)	32,154	32,010
		The International Civil Aviation Organization on behalf of the Government of Iceland (632,939 Icelandic Kr.)	37,868	37,734
		The International Civil Aviation Organization on behalf of the Government of Denmark (473,557 Danish Kr.)	66,818	66,586
		The South Pacific Air Transport Council ($122,500 Can.)	122,500	122,500
		(20)	259,340	258,830
		Expenditure Fiscal Year, 1952-53 $ 247,535 Fiscal Year, 1953-54: Actual to December 31, 1953 $ 215,431 Estimated for balance of year 43,399 Estimated total for 1953-54 $ 258,830		
		Appropriation Not Required for 1954-55		
		To authorize the Minister of Transport to undertake to purchase, from Federal Government employees, lots purchased by them in the Townsite of Gander, Newfoundland, and houses and related works constructed on such lots (22)	.....	1
		Administrative Division		
		Air Services Administration		
1	1	Director of Air Services	11,000	11,000
1		Associate Director of Air Services (part year only)	4,750	
6	6	District Controllers of Air Services ($6,600–$7,200)	42,900	40,860
1	1	Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	7,160
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	4,900	4,900
6	6	Administrative Officers, Grade 2 ($4,010–$4,830)	28,580	28,260
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	4,125	3,985
2	2	Storemen, Grade 2 ($2,640–$2,990)	5,980	5,980
3	3	Telephone Operators, Grade 2 ($1,690–$2,020)	5,950	6,060
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,600
2	2	Clerks, Grade 4 ($2,770–$3,110)	5,880	6,220
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,820	2,300
6	7	Clerks, Grade 2A ($1,690–$2,240)	12,340	14,305
7	7	Clerks, Grade 1 ($1,380–$1,780)	11,314	11,419
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
8	8	Stenographers, Grade 3 ($2,480–$2,770)	22,090	21,880
2	4	Stenographers, Grade 2A ($1,800–$2,240)	4,370	8,575
4	4	Stenographers, Grade 1 ($1,380–$1,780)	6,800	6,690
1		Typist, Grade 2B ($2,190–$2,370)	2,300	

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Concluded*		
		Administrative Division—*Concluded*		
		Air Services Administration—Concluded		
6	5	Typists, Grade 2A ($1,690–$2,240)	12,642	11,035
3	3	Typists, Grade 1 ($1,380–$1,780)	4,910	4,800
		Approximate Requirement for Increases in Rates of Pay	17,300	
65	64	Full Time Positions (Detailed above) (1)	227,111	202,359
		Allowances (2)	2,200	2,200
		Professional and Special Services (4)	400	400
		Travelling Expenses (5)	12,000	12,000
		Freight, Express and Cartage (6)	800	800
		Postage (7)	800	800
		Telephones, Telegrams and Other Communication Services (8)	4,875	4,875
		Advertising (10)	150	150
		Office Stationery, Supplies and Equipment (11)	4,300	4,300
		Materials and Supplies (12)	1,900	1,900
		Repairs and Upkeep of Equipment (17)	200	200
		Sundries (22)	750	750
			255,486	230,734
		Expenditure Fiscal Year, 1952–53 $ 217,261		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 165,344 Estimated for balance of year 71,090		
		Estimated total for 1953–54 $ 236,434		
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board	13,500	13,500
2	2	Members, Air Transport Board at $10,000	20,000	20,000
1	1	Executive Director, Air Transport Board ($7,200–$7,800)	7,800	7,800
1	1	Chief Traffic Officer ($5,940–$6,540)	6,540	6,540
1	1	Traffic Clerk ($3,130–$3,830)	3,830	3,760
1	1	Secretary, Air Transport Board ($5,940–$6,540)	6,540	6,540
1	1	Assistant Secretary, Air Transport Board ($4,900–$5,280)	5,280	5,280
1	1	Examiner, Air Transport Board ($5,620–$6,260)	6,260	6,260
1	1	Engineer, Grade 4 ($5,280–$6,000)	6,000	5,580
1	1	Departmental Solicitor, Grade 4 ($4,940–$5,580)	5,580	5,580
1	1	Departmental Solicitor, Grade 1 ($3,300–$4,200)	3,600	3,540
1		Inspector, Civil Aviation, Grade 4 ($4,940–$5,580)	5,515	
1	2	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	10,020
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,360	
1	2	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	8,440
1	1	Junior Administrative Officer ($2,880–$3,540)	3,276	3,144
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	4,860
	1	Assistant Technician, Grade 2	.....	2,600
	1	Principal Clerk	.....	3,600
1		Supervising Clerk ($3,670–$4,020)	3,845	
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,100	12,320
4	4	Clerks, Grade 3 ($2,480–$2,770)	10,948	10,830
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,835	2,480

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		AIR TRANSPORT BOARD—*Concluded*		
		Salaries and Other Expenses—Concluded		
	1	Clerk, Grade 2A	.....	2,240
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,572	1,600
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
5	4	Stenographers, Grade 3 ($2,480–$2,770)	13,010	10,230
4	3	Stenographers, Grade 2B ($2,190–$2,480)	9,643	7,440
2	2	Stenographers, Grade 2A ($1,800–$2,240)	3,930	4,150
	1	Stenographer, Grade 1	.....	1,780
2		Typists, Grade 2B ($2,190–$2,370)	4,627	
2	3	Typists, Grade 2A ($1,690–$2,240)	3,683	5,840
1	2	Typist, Grade 1 ($1,380–$1,780)	1,545	3,310
		Approximate Requirement for Increases in Rates of Pay	12,000	
47	47	Full Time Positions (Detailed above) (1)	197,639	182,594
		Professional and Special Services (4)	10,000	10,000
		Travelling Expenses (5)	27,000	27,000
		Freight, Express and Cartage (6)	100	100
		Postage (7)	750	750
		Telephones, Telegrams and Cables (8)	2,000	1,550
		Advertising (10)	1,350	1,800
		Office Stationery, Supplies and Equipment (11)	6,500	6,500
		Expenses of the Canadian Delegation to the International Civil Aviation Organization including the salary of the Senior Canadian Representative and Staff (22)	27,750	28,380
		Sundries (22)	1,000	1,000
			274,089	259,674
		Expenditure Fiscal Year, 1952–53 $ 238,806		
		Fiscal Year, 1953–54: Actual to December 31, 1953 $ 182,858 Estimated for balance of year 74,360		
		Estimated total for 1953–54 $ 257,218		
		Appropriation Not Required for 1954–55		
		Subventions for Air Carriers (20)	.....	25,000
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Salaries of Commissioners		
1	1	Chief Commissioner (Board's Portion)	1,600	1,600
1	1	Assistant Chief Commissioner	14,000	14,000
1	1	Deputy Chief Commissioner	13,000	13,000
3	3	Commissioners at $12,000	36,000	36,000
6	6	Total Salaries (Detailed above) (1)	64,600	64,600

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Continued*		
		Administration, Operation and Maintenance		
1	1	Secretary and Director General	11,000	11,000
1	1	Director of Traffic, Board of Transport Commissioners	11,000	11,000
1	1	Assistant Director of Traffic, Board of Transport Commissioners ($6,900–$7,800)	7,800	7,800
1	1	Director of Engineering, Board of Transport Commissioners ($8,000–$9,000)	9,000	8,500
1	1	Assistant Director of Engineering, Board of Transport Commissioners ($8,000–$8,500)	8,100	7,500
1	1	Director of Operation ($8,000–$9,000)	9,000	8,500
1	1	Assistant Director of Operation ($7,500–$8,100)	7,800	7,200
1	1	Director, Bureau of Transportation Economics ($8,000–$8,500)	8,500	8,500
1	1	Engineer, Grade 9 ($7,500–$8,100)	8,100	7,500
9	9	Engineers, Grade 7 ($6,420–$7,200)	64,800	58,500
1	1	Counsel, Board of Transport Commissioners ($7,080–$7,800)	7,800	8,200
1	1	Legal Adviser, Grade 2 ($6,600–$7,200)	6,900	7,200
1	1	Legal Adviser, Grade 1 ($5,880–$6,220)	6,220	6,220
1		Administrative Officer, Grade 8 ($6,900–$7,500)	7,200	
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	
1	2	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	10,820
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,880
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,950	3,810
1	1	Economist, Grade 10 ($6,900–$7,500)	7,500	7,500
1	1	Economist, Grade 8 ($5,980–$6,580)	6,580	6,580
1	1	Economist, Grade 7 ($5,580–$6,220)	6,220	5,980
4	3	Economists, Grade 3 ($4,220–$4,880)	18,800	14,180
	1	Economist, Grade 2		3,540
1		Diesel Electric Locomotive Inspector ($6,420–$7,200)	7,200	
1		Senior Inspector, Board of Transport Commissioners ($6,420–$7,200)	6,900	
1	1	Mechanical Assistant, Board of Transport Commissioners ($5,940–$6,660)	6,660	6,260
22	22	District Inspectors, Board of Transport Commissioners ($5,940–$6,660)	146,040	136,840
	1	Traffic Administrative Officer		5,960
1	1	Chief of Audit Division, Board of Transport Commissioners ($5,210–$5,870)	5,870	5,870
1	1	Auditor, Board of Transport Commissioners ($4,620–$5,260)	5,260	5,260
2	2	Travelling Auditors, Board of Transport Commissioners ($3,830–$4,520)	9,040	8,220
4	2	Senior Traffic Clerks ($3,830–$4,520)	16,570	9,040
5	5	Traffic Clerks ($3,130–$3,830)	18,310	18,870
1	1	Departmental Accountant, Grade 3 ($3,810–$4,160)	4,160	4,160
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,390
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,480
1	1	Official Car Porter and Steward, Board of Transport Commissioners ($3,060–$3,410)	3,410	3,410
1		Assistant Official Car Steward, Board of Transport Commissioners	3,130	
4	3	Chief Clerks ($4,400–$5,100)	19,560	14,740
2	2	Head Clerks ($3,670–$4,350)	8,700	8,580
7	6	Principal Clerks ($3,110–$3,670)	25,410	21,740
15	16	Clerks, Grade 4 ($2,770–$3,110)	45,610	49,170
10	10	Clerks, Grade 3 ($2,480–$2,770)	27,340	27,270
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,600	4,710
7	7	Clerks, Grade 2A ($1,690–$2,240)	14,470	15,020
5	5	Clerks, Grade 1 ($1,380–$1,780)	8,330	8,180
5	4	Secretaries to Executives ($2,770–$3,330)	16,650	13,320

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA—*Concluded*		
		Administration, Operation and Maintenance—Concluded		
15	14	Stenographers, Grade 3 ($2,480–$2,770)	41,050	38,530
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,890	4,960
4	3	Stenographers, Grade 2A ($1,800–$2,240)	8,520	6,390
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,710	1,780
1		Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,770	
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,480
5	5	Office Appliance Operators, Grade 2A ($1,690–$2,240)	10,760	10,650
1	2	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,780	3,310
2	1	Typists, Grade 2B ($2,190–$2,370)	4,600	2,300
4	5	Typists, Grade 2A ($1,690–$2,240)	8,300	10,100
3	3	Typists, Grade 1 ($1,380–$1,780)	5,090	5,090
		Approximate Requirement for Increases in Rates of Pay	47,000	
172	163	Full Time Positions (Detailed above)	781,940	673,990
		Casuals and Others	1,200	3,200
		Total Salaries and Wages (1)	783,140	677,190
		Terminable Allowances (2)	840	300
		Special Assistance in connection with Standardization of Railway Accounting Procedures and General Freight Rates Investigation (4)	50,000	55,500
		Official Reporting Services (4)	17,000	15,000
		Travelling Expenses (5)	55,000	47,000
		Freight and Express (6)	400	300
		Postage (7)	350	300
		Telephones and Telegrams (8)	3,500	2,500
		Publication of Board Reports (9)	10,000	10,000
		Office Stationery, Supplies and Equipment (11)	20,000	20,000
		Materials and Supplies (12)	2,500	2,500
		Repairs and Upkeep of Equipment (17)	4,500	4,000
		Sundries (22)	4,800	4,800
			952,030	839,390
		Expenditure		
		Fiscal Year, 1952–53 $ 808,727		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 605,292		
		Estimated for balance of year 266,708		
		Estimated total for 1953–54 $ 872,000		
		Railway Grade Crossing Fund		
		Contribution (20)	1,000,000	1,000,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION		
		Administration		
1		Chairman	13,500	
1	2	Commissioner	10,000	20,000
1	1	Executive Director, Canadian Maritime Commission ($6,900–$7,800)	7,800	7,800
1	1	Legal Adviser, Grade 2 ($6,600–$7,200)	7,200	7,200
1	1	Director of Traffic Services, Canadian Maritime Commission ($6,260–$6,860)	6,260	6,860
1	1	Marine Engineer, Canadian Maritime Commission ($5,940–$6,660)	6,660	6,280
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,480
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,880
1	1	Director of Trade Routes and Steamship Subsidies Division ($5,620–$6,260)	6,260	6,260
1		Economist, Grade 5 ($4,940–$5,580)	5,320	
	1	Economist, Grade 3	.....	4,880
1	1	Inspector, Subsidized Steamship Services, Grade 2 ($4,600–$5,240)	5,240	5,240
1	2	Inspector, Subsidized Steamship Services, Grade 1 ($3,830–$4,520)	4,520	8,080
	1	Secretary, Canadian Maritime Commission	.....	4,500
1	1	Statistician, Grade 1 ($2,940–$3,540)	3,540	3,300
1		Engineering Clerk ($2,640–$2,990)	2,780	
1	1	Supervising Clerk ($3,670–$4,020)	4,020	4,020
4	3	Clerks, Grade 4 ($2,770–$3,110)	12,210	9,210
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,310	8,240
2	1	Stenographers, Grade 2B ($2,190–$2,480)	4,960	2,480
2	3	Stenographers, Grade 2A ($1,800–$2,240)	4,480	6,610
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	2,130
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,480
1	1	Office Boy ($960–$1,200)	1,140	1,080
		Approximate Requirement for Increases in Rates of Pay	9,500	
30	30	Full Time Positions (Detailed above) (1)	143,370	131,340
		Technical and Legal Services (4)	1,000	5,000
		Travelling and Removal Expenses (5)	10,000	10,000
		Postage (7)	100	100
		Telephones and Telegrams (8)	2,500	3,000
		Publication of the Annual Report (9)	500	500
		Advertising—Steamship Subsidy Tenders (10)	50	150
		Office Stationery, Supplies and Equipment (11)	2,500	3,500
		Sundries (22)	500	500
			160,520	154,090

	Expenditure
Fiscal Year, 1952–53	$ 129,824
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 99,197
Estimated for balance of year	38,524
Estimated total for 1953–54	$ 137,721

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION—*Concluded*		
		Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Vancouver and Northern Ports of British Columbia and Queen Charlotte Islands, service between	345,000	345,000
		Item not required for 1954-55	.....	100,000
		EASTERN LOCAL SERVICES		
		Baddeck and Iona, N.S., service between	14,500	12,000
		Campobello, N.B., and Lubec, Maine, service between	6,600	6,000
		Cross Point, P.Q., and Campbellton, N.B., service between	60,000	70,000
		Dalhousie, N.B., and Miguasha, P.Q., service between	19,000	19,000
		Grand Manan and Mainland, N.B., service between	95,000	95,000
		Halifax, Canso and Guysboro, N.S., service between	20,000	20,000
		Halifax, Torbay, Ile Madame and Ports on West Coast of Cape Breton Island, N.S., service between	15,000	15,000
		Ile aux Coudres and Les Eboulements, P.Q., service between	15,000	15,000
		Ile aux Grues and Montmagny, P.Q., service between	2,500	2,500
		Mulgrave and Arichat, N.S., service between	31,000	31,000
		Mulgrave and Canso, N.S., service between	82,000	82,000
		Mulgrave, Guysboro and Queensport, N.S., service between	22,000	16,000
		Murray Bay and North Shore of the St. Lawrence, P.Q., winter service between	50,000	50,000
		Owen Sound and Ports on Manitoulin Island and Georgian Bay, Ontario, service between	100,000	100,000
		Pelee Island and the Mainland, Ontario, service between	35,000	35,000
		Pictou, Mulgrave and Cheticamp, N.S., service between	13,500	13,500
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, P.Q., service between	120,000	120,000
		Prescott, Ontario, and Ogdensburg, N.Y., service between	15,000	15,000
		Prince Edward Island and Nova Scotia, service between	158,000	158,000
		Quebec, Natashquan and Harrington, P.Q., service between	520,000	520,000
		Quebec or Montreal, Gaspe, P.Q., and Magdalen Islands, calling at way ports, service between	156,500	156,500
		Rimouski, Matane and Points on the North Shore of the St. Lawrence, P.Q., service between	125,500	125,500
		Riviere du Loup and St. Simeon and/or Tadoussac, P.Q., service between	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S., service between	29,625	29,625
		Sydney, N.S. and Bay St. Lawrence, Cape Breton Island, calling at way ports, service between	40,000	40,000
		Yarmouth, N.S., and Boston, Mass., U.S.A., service between	36,000	36,000
		Item not required for 1954-55	.....	28,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		To provide financial assistance to the operation of Coastal Steamship Services, formerly assisted by the Government of Newfoundland	2,000,000	1,766,500
		(20)	4,147,725	4,043,125

	Expenditure
Fiscal Year, 1952-53	$ 3,854,145
Fiscal Year, 1953-54:	
Actual to December 31, 1953	$ 3,376,499
Estimated for balance of year	592,480
Estimated total for 1953-54	$ 3,968,979

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		TRANSPORT—*Concluded*		
		NATIONAL HARBOURS BOARD		
		Advances to National Harbours Board—Non-Active Accounts		
		Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax.....(13)	988,150	2,231,500
		Saint John.....(13)	1,815,000	2,830,000
		Quebec.....(13)	1,350,000	1,329,000
		Port Colborne.....(13)	.....	30,000
		Churchill.....(13)	900,000	185,000
		Construction or Acquisition of Equipment—		
		Halifax.....(16)	1,350	
		Quebec.....(16)	15,000	90,000
		Generally—Unforeseen and Miscellaneous.....(22)	200,000	200,000
			5,269,500	6,895,500
		Less—Amount to be expended from Replacement Fund.....(34)	387,000	308,700
			4,882,500	6,586,800
		Expenditure		
		Fiscal Year, 1952-53..... $ 1,877,123		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 3,339,554		
		Estimated for balance of year..... 855,000		
		Estimated total for 1953-54..... $ 4,194,554		
		Churchill Harbour—Operating Deficit		
		Deficit.....(33)	95,761	122,911
		Expenditure		
		Fiscal Year, 1952-53..... $ 56,703		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $.....		
		Estimated for balance of year.....		
		Estimated total for 1953-54..... $.....		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS		
		Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	13,500	13,500
1	1	Assistant Deputy Minister, Veterans Affairs.....	11,000	10,000
1	1	Director of Finance, Purchasing and Stores, Department of Veterans Affairs.....	8,500	8,500
1	1	Director of Engineering, Accommodation and Transport, Department of Veterans Affairs ($7,000–$8,000).....	8,000	8,000
1	1	Director of Personnel and Administrative Services, Department of Veterans Affairs ($7,000–$8,000).....	8,000	8,000
1	1	Director, Legal Division, Department of Veterans Affairs ($6,900–$7,800).....	7,800	7,800
	1	Assistant Director, Legal Division, Department of Veterans Affairs.....	.....	5,920
	1	Director of Operations and Organization, Veterans Affairs.....	.....	6,860
1	1	Chief Executive Assistant, Veterans Affairs ($6,260–$6,860)	6,860	6,860
1	1	Executive Assistant ($4,570–$5,340).....	5,340	5,340
1	1	Architect, Grade 7 ($6,420–$7,200).....	7,200	6,580
1	1	Departmental Purchasing Agent, Grade 6 ($5,560–$6,500)	6,500	6,500
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,860	4,860
1	2	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	4,160	8,040
1	1	Secretary, Department of Veterans Affairs ($5,880–$6,480)	6,480	6,480
1	1	Engineer, Grade 5 ($5,640–$6,360).....	6,360	5,920
1	1	Engineer, Grade 4 ($5,280–$6,000).....	6,000	5,580
1	1	Chief of Information, Department of Veterans Affairs ($5,400–$6,000).....	6,000	6,000
1	1	Statistician, Grade 6 ($5,260–$5,920).....	5,920	5,920
1	2	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	11,760
3	2	Administrative Officers, Grade 4 ($4,900–$5,540).....	16,130	11,080
3	4	Administrative Officers, Grade 3 ($4,280–$5,140).....	14,700	19,440
2	2	Administrative Officers, Grade 2 ($4,010–$4,830).....	9,050	9,225
6	6	Administrative Officers, Grade 1 ($3,670–$4,490).....	26,195	26,475
1		Junior Administrative Officer ($2,880–$3,540).....	3,078	
3	2	Department Solicitors, Grade 5 ($5,260–$5,920).....	17,760	11,840
1	1	Departmental Solicitor, Grade 2 ($4,220–$4,880).....	4,880	4,880
1	1	Departmental Solicitor, Grade 1 ($3,300–$4,220).....	4,220	4,220
1		Personnel Officer, Grade 5 ($5,210–$5,870).....	5,765	
1	1	Private Secretary to the Minister.....	5,820	5,820
1	1	Technical Officer, Grade 4 ($4,180–$4,860).....	4,860	4,860
2	1	Technical Officers, Grade 3 ($3,830–$4,520).....	9,040	4,520
1	1	Technical Officer, Grade 2 ($3,130–$3,830).....	3,830	3,830
2	2	Assistant Technicans, Grade 3 ($2,630–$2,990).....	5,980	5,980
2	1	Staff Training Officers, Grade 3 ($4,010–$4,830).....	9,660	4,830
	1	Staff Training Officer, Grade 2.....	.....	4,490
1	1	Veterans Officer, Grade 3, Department of Veterans Affairs ($4,040–$4,320).....	4,320	4,320
2	2	Storemen, Grade 4 ($3,340–$3,690).....	7,380	7,380
1	1	Storeman, Grade 3 ($2,990–$3,340).....	3,095	3,340
2	2	Storemen, Grade 2 ($2,640–$2,990).....	5,980	5,980
2	2	Storemen, Grade 1 ($2,280–$2,640).....	5,280	5,280
1	1	Pharmacist, Grade 2 ($3,270–$3,610).....	3,610	3,610
1	1	Pharmacist, Grade 1 ($2,780–$3,270).....	3,270	3,270

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,745	2,605
4	4	Cleaners and Helpers ($2,040–$2,400)	9,450	9,270
15	15	Packers and Helpers ($2,040–$2,400)	35,970	35,670
1	1	Maintenance Helper ($2,040–$2,400)	2,400	2,400
2	2	Chief Clerks ($4,400–$5,100)	10,200	10,200
11	15	Head Clerks ($3,670–$4,350)	47,060	64,625
25	24	Principal Clerks ($3,110–$3,670)	90,560	87,485
42	38	Clerks, Grade 4 ($2,770–$3,110)	129,884	117,280
82	82	Clerks, Grade 3 ($2,480–$2,770)	225,424	225,248
149	174	Clerks, Grade 2B ($2,190–$2,480)	367,426	427,658
60	51	Clerks, Grade 2A ($1,690–$2,240)	118,466	104,361
75	79	Clerks, Grade 1 ($1,380–$1,780)	128,246	130,237
4	4	Secretaries to Executives ($2,770–$3,330)	13,285	13,145
21	20	Stenographers, Grade 3 ($2,480–$2,770)	57,994	55,142
22	26	Stenographers, Grade 2B ($2,190–$2,480)	54,382	64,392
4	4	Stenographers, Grade 2A ($1,800–$2,240)	8,493	8,685
9	8	Office Appliance Operators, Grade 3 ($2,480–$2,770)	24,930	22,160
8	6	Office Appliance Operators, Grade 2B ($2,190–$2,480)	19,632	14,880
4	5	Office Appliance Operators, Grade 2A ($1,690–$2,240)	8,161	9,769
2	2	Typists, Grade 3 ($2,370–$2,590)	5,180	5,180
26	24	Typists, Grade 2B ($2,190–$2,370)	61,527	56,694
22	24	Typists, Grade 2A ($1,690–$2,240)	44,381	50,402
12	18	Typists, Grade 1 ($1,380–$1,780)	20,085	30,337
2	2	Confidential Messengers ($2,190–$2,480)	4,960	4,960
4	4	Senior Messengers ($2,190–$2,480)	9,920	9,920
3	4	Messengers ($1,840–$2,180)	6,540	8,720
5	5	Office Boys ($960–$1,200)	5,535	5,370
2	2	Chauffeurs	4,728	4,728
		Secretarial Allowance	600	600
		Approximate Requirement for Increases in Rates of Pay	160,000	
675	702	Full Time Positions (Detailed above) (1)	1,980,427	1,885,213
		Allowances (2)	1,380	2,640
		Professional and Special Services (4)	500	500
		Canadian Corps of Commissionaires Services (4)	12,960	
		Travelling Expenses—Staff (5)	26,000	30,000
		Freight, Express and Cartage (6)	700	1,000
		Postage (7)	4,250	4,250
		Telephones and Telegrams (8)	7,850	8,000
		Publication of Departmental Reports and Other Material (9)	3,500	11,000
		Advertising and Publicity (10)	10,000	6,000
		Office Stationery, Supplies and Equipment (11)	126,500	126,500
		Rental—Office Machines (11)	25,700	41,540
		Campaign Stars and Medals, including Cost of Distribution (22)	9,100	5,000
		Sundries (22)	6,000	9,000
			2,214,867	2,130,643

	Expenditure
Fiscal Year, 1952–53	$ 2,088,700
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 1,514,638
Estimated for balance of year	565,362
Estimated total for 1953–54	$ 2,080,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration		
1	1	Regional Administrator, Veterans Affairs, Grade 3	9,000	9,000
2	2	Regional Administrators, Veterans Affairs, Grade 2 at $8,500	17,000	17,000
1	1	District Administrator, Department of Veterans Affairs, Grade 6 ($7,500–$8,000)	8,000	8,000
1	1	District Administrator, Department of Veterans Affairs, Grade 5 ($7,200–$8,000)	8,000	8,000
1	1	District Administrator, Department of Veterans Affairs, Grade 4 ($6,900–$7,800)	7,800	7,800
4	3	District Administrators, Department of Veterans Affairs, Grade 3 ($6,560–$7,160)	28,565	21,105
6	7	District Administrators, Department of Veterans Affairs, Grade 2 ($5,940–$6,540)	39,060	45,330
5	5	District Administrators, Department of Veterans Affairs, Grade 1 ($5,540–$6,180)	30,780	30,520
4	5	Administrative Officers, Grade 5 ($5,220–$5,880)	23,520	29,400
3	3	Administrative Officers, Grade 4 ($4,900–$5,540)	16,555	16,315
10	10	Administrative Officers, Grade 3 ($4,280–$5,140)	51,140	51,400
7	10	Administrative Officers, Grade 2 ($4,010–$4,830)	33,465	47,325
2	3	Administrative Officers, Grade 1 ($3,670–$4,490)	8,370	12,390
3	3	Departmental Solicitors, Grade 4 ($4,940–$5,580)	16,740	16,545
	1	Departmental Solicitor, Grade 4 (Part Time)	.....	1,800
2	5	Departmental Solicitors, Grade 2 ($4,220–$4,880)	9,760	21,960
2	2	Departmental Solicitors, Grade 2 (Part Time)	4,200	3,228
2	1	Technical Officers, Grade 4 ($4,180–$4,860)	9,660	4,670
1	1	Veterans Welfare Officer, Grade 2, Department of Veterans Affairs ($4,040–$4,860)	4,860	4,860
6	6	Staff Training Officers, Grade 2 ($3,670–$4,490)	26,940	26,695
1		Staff Training Officer, Grade 1 ($3,320–$4,140)	4,050	
1	3	Clerk of Works, Grade 4 ($3,840–$4,180)	4,180	12,480
1	3	Clerk of Works, Grade 3 ($3,480–$3,830)	3,830	11,420
	1	Clerk of Works, Grade 1	.....	2,920
5	4	Departmental Purchasing Agents, Grade 2 ($3,460–$4,160)	20,415	16,640
6	7	Departmental Purchasing Agents, Grade 1 ($3,110–$3,460)	20,585	24,202
1	1	Law Clerk ($3,110–$3,810)	3,810	3,810
3	3	Fire Prevention Officers ($3,130–$3,480)	10,195	10,440
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,200	3,060
2	3	Storemen, Grade 3 ($2,990–$3,340)	6,505	10,020
1	3	Storeman, Grade 2 ($2,640–$2,990)	2,990	8,970
3	10	Storemen, Grade 1 ($2,280–$2,640)	7,920	26,400
1	1	Investigator, Department of Veterans Affairs, Grade 1 ($2,420–$2,640)	2,640	2,640
3	3	Chief Telephone Operators, Grade 1 ($2,200–$2,580)	7,740	7,740
3	3	Telephone Operators, Grade 3 ($2,020–$2,240)	6,720	6,665
26	26	Telephone Operators, Grade 2 ($1,690–$2,020)	50,840	51,281
2	2	Telephone Operators, Grade 1 ($1,380–$1,670)	3,242	3,132
1	1	Telephonist (UK) (£340–£452)	1,215	1,167
4	6	Packers and Helpers ($2,040–$2,400)	9,480	14,400
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,310
1	1	Caretaker, Grade 2 ($1,950–$2,280)	2,280	2,280
7	7	Student Assistants (Seasonal)	6,300	6,300
3	3	Chief Clerks ($4,400–$5,100)	15,300	15,300
13	16	Head Clerks ($3,670–$4,350)	55,640	67,930
1	1	Supervising Clerk ($3,670–$4,020)	3,740	4,020
13	18	Principal Clerks ($3,110–$3,670)	46,975	65,115
46	46	Clerks, Grade 4 ($2,770–$3,110)	142,052	142,207
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,580
78	78	Clerks, Grade 3 ($2,480–$2,770)	214,120	214,725
1	1	Clerk, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280
98	120	Clerks, Grade 2B ($2,190–$2,480)	242,827	296,695
77	70	Clerks, Grade 2A ($1,690–$2,240)	161,716	147,802
3	3	Clerks (UK), Grade 2 (£459–£569)	4,872	4,776
18	15	Clerks, Grade 1 ($1,380–$1,780)	29,227	25,221
1	1	Clerk (UK), Grade 1 (£340–£452)	1,332	1,356
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,260

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration—Concluded		
19	17	Stenographers, Grade 3 ($2,480–$2,770)	52,073	46,732
37	45	Stenographers, Grade 2B ($2,190–$2,480)	91,249	110,916
15	16	Stenographers, Grade 2A ($1,800–$2,240)	31,787	34,493
2	1	Stenographers (UK), Grade 2 (£459–£569)	3,104	1,566
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,560	3,560
24	26	Typists, Grade 2B ($2,190–$2,370)	56,312	61,620
17	18	Typists, Grade 2A ($1,690–$2,240)	35,080	36,907
6	6	Typists, Grade 1 ($1,380–$1,780)	9,836	9,615
2	2	Typists (UK), Grade 1 (£340–£452)	2,478	2,619
21	28	Messengers ($1,840–$2,180)	45,780	61,040
6	6	Chauffeur Maintenance Men	15,492	14,856
123	123	Chauffeurs	298,591	287,334
		Approximate Requirement for Increases in Rates of Pay	186,000	
765	825		2,291,285	2,276,145
		Of which totals:		
756	815	Full Time Positions	2,094,785	2,264,817
2	3	Part Time Positions	4,200	5,028
7	7	Seasonal Positions	6,300	6,300
		Increases in Rates of Pay	186,000	
765	825	Total Salaries (Detailed above) (1)	2,291,285	2,276,145
		Allowances (2)	3,608	4,600
		Professional and Special Services (4)	1,000	1,000
		Canadian Corps of Commissionaires Services (4)	57,500	
		Travelling Expenses—Staff (5)	22,500	22,500
		Freight, Express and Cartage (6)	27,500	23,000
		Postage (7)	28,500	25,000
		Telephones and Telegrams (8)	36,000	32,000
		Office Stationery, Supplies and Equipment (11)	65,000	65,000
		Materials and Supplies (12)	47,000	55,000
		Acquisition of Motor Vehicles (16)	45,000	50,000
		Repairs and Upkeep of Equipment (17)	80,000	85,000
		Light and Power (19)	2,150	2,800
		Water Rates (19)	450	500
		Sundries (22)	22,500	25,000
			2,729,993	2,667,545

	Expenditure
Fiscal Year, 1952–53	$ 2,733,555
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 1,916,822
Estimated for balance of year	752,678
Estimated total for 1953–54	$ 2,669,500

		Veterans' Welfare Services		
1	1	Director General of Rehabilitation Services ($7,200-$8,000)	8,000	8,000
	1	Director, War Service Grants Act	.....	6,540
	1	Director of Training, Rehabilitation Branch	.....	5,880
1	2	Administrative Officer, Grade 6 ($5,540-$6,480)	6,480	12,020
3	2	Administrative Officers, Grade 5 ($5,220-$5,880)	17,105	11,760
3	1	Administrative Officers, Grade 4 ($4,900-$5,540)	16,120	5,540
1	1	Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	5,140
1	1	Superintendent of Educational Training, Rehabilitation Branch ($5,540-$6,180)	6,180	6,180
1	1	Director of Social Service ($5,300-$5,960)	5,625	5,300

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Welfare Services—Continued		
2	3	Veterans Welfare Officers, Grade 4, Department of Veterans Affairs ($4,920-$5,560)	11,120	16,680
10	13	Veterans Welfare Officers, Grade 3, Department of Veterans Affairs ($4,520-$5,180)	51,465	66,040
19	27	Veterans Welfare Officers, Grade 2, Department of Veterans Affairs ($4,040-$4,860)	92,060	128,905
89	98	Veterans Welfare Officers, Grade 1, Department of Veterans Affairs ($3,690-$4,520)	401,127	438,862
68	77	Assistant Veterans Welfare Officers, Department of Veterans Affairs ($2,990-$3,830)	258,095	290,920
4	2	Veterans Welfare Officers, Grade 6 ($4,520-$5,180)	20,565	10,300
3		Veterans Welfare Officers, Grade 5 ($4,040-$4,860)	12,940	
4		Veterans Welfare Officers, Grade 4 ($3,690-$4,520)	17,155	
6		Veterans Welfare Officers, Grade 3 ($3,480-$4,180)	22,105	
5		Veterans Welfare Officers, Grade 2 ($2,990-$3,830)	17,680	
2		Veterans Welfare Officers, Grade 1 ($2,770-$3,110)	6,160	
1	1	District Supervisor of Re-Establishment Credits, Grade 1 ($4,320-$4,860)	4,860	4,860
5	6	Social Workers, Grade 4 ($4,180-$4,860)	23,830	28,480
6	7	Social Workers, Grade 3 ($3,830-$4,520)	26,177	29,835
9	5	Social Workers, Grade 2 ($3,340-$3,830)	33,140	18,467
7	5	Social Workers, Grade 1 ($2,640-$3,340)	23,065	16,700
10	12	Occupational Counsellors ($3,130-$3,830)	38,300	45,960
2	2	Veterans Officers, Grade 2, Department of Veterans Affairs ($3,270-$3,690)	7,380	7,380
5	6	Veterans Officers, Grade 1, Department of Veterans Affairs ($3,200-$3,480)	17,400	20,880
8	11	Investigators, Department of Veterans Affairs, Grade 3 ($2,760-$3,110)	24,880	34,210
40	42	Investigators, Department of Veterans Affairs, Grade 2 ($2,630-$2,770)	110,800	116,340
1	1	Investigator, Department of Veterans Affairs, Grade 1 ($2,420-$2,640)	2,640	2,640
2		Review Clerks, Veterans Affairs, Grade 1 ($2,760-$3,110)	5,940	
1	1	Storeman, Grade 1 ($2,280-$2,640)	2,640	2,400
1	1	Telephone Operator, Grade 2 ($1,690-$2,020)	2,020	1,992
1	1	Chief Clerk ($4,400-$5,100)	5,100	5,100
8	8	Head Clerks ($3,670-$4,350)	34,610	34,380
1	1	Head Clerk (Part Time)	2,240	2,240
80	85	Principal Clerks ($3,110-$3,670)	292,655	310,900
	1	Principal Clerk (UK) (£764-£922)	.....	2,766
72	80	Clerks, Grade 4 ($2,770-$3,110)	223,745	248,295
48	50	Clerks, Grade 3 ($2,480-$2,770)	132,007	138,154
1	1	Clerk (UK), Grade 3 (£569-£679)	1,824	1,778
40	50	Clerks, Grade 2B ($2,190-$2,480)	99,029	123,929
27	13	Clerks, Grade 2A ($1,690-$2,240)	55,499	28,404
1	1	Clerk, Grade 1 ($1,380-$1,780)	1,628	1,518
9	12	Stenographers, Grade 3 ($2,480-$2,770)	24,912	33,098
67	78	Stenographers, Grade 2B ($2,190-$2,480)	165,332	193,066
62	56	Stenographers, Grade 2A ($1,800-$2,240)	133,224	121,239
3	3	Stenographers (UK), Grade 2 (£459-£569)	4,941	4,799
15	13	Stenographers, Grade 1 ($1,380-$1,780)	25,288	21,714
33	39	Typists, Grade 2B ($2,190-$2,370)	78,210	92,289
29	24	Typists, Grade 2A ($1,690-$2,240)	57,501	47,753
18	12	Typists, Grade 1 ($1,380-$1,780)	29,936	20,129
16	17	Messengers ($1,840-$2,180)	34,880	37,060
		Approximate Requirement for Increases in Rates of Pay	242,000	
852	876		2,942,755	2,816,822

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Welfare Services—Concluded		
		Of which totals:		
851	875	Full Time Positions	2,698,515	2,814,582
1	1	Part Time Position	2,240	2,240
		Increases in Rates of Pay	242,000	
852	876	Total Salaries (Detailed above) (1)	2,942,755	2,816,822
		Allowances (2)	1,306	1,420
		Professional and Special Services (4)	10,000	15,000
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind (4)	49,000	49,000
		Special Welfare and Placement Services (4)	18,400	18,400
		Correspondence Courses (4)	23,000	16,000
		Travelling Expenses—Staff (5)	140,000	152,500
		Freight, Express and Cartage (6)	.....	750
		Postage (7)	20,500	21,500
		Telephones and Telegrams (8)	33,750	29,000
		Advertising and Publicity (10)	.....	5,000
		Office Stationery, Supplies and Equipment (11)	37,500	42,500
		Light and Power (19)	.....	650
		Travelling Expenses—Applicants, Recipients and Escorts (22)	12,500	6,500
		Sundries (22)	3,000	3,000
			3,291,711	3,178,042
		Expenditure		
		Fiscal Year, 1952-53 ..... $ 3,082,752		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 ..... $ 2,235,751		
		Estimated for balance of year 981,949		
		Estimated total for 1953-54 ..... $ 3,217,700		
		Treatment Services—Operation of Hospitals and Administration		
1	1	Director General of Treatment Services	13,000	13,000
1	1	Director of Dental Services ($6,900-$7,500)	7,500	7,200
1	1	Assistant Director of Dental Services ($6,380-$6,980)	6,980	6,580
58	56	Medical Specialists, Grade 2: 3 at $12,000; 3 at $11,000; 10 at $10,000; 1 at $9,600; 6 at $9,500; 7 at $9,000; 2 at $8,700; 1 at $8,500; 8 at $8,400; 2 at $8,100; 5 at $8,000; 2 at $7,800; 1 at $7,560; 3 at $7,500; 1 at $7,200 and 3 at $6,900	521,460	486,740
17	17	Medical Specialists, Grade 1 ($6,900-$7,800)	130,650	130,050
6	6	Medical Officers, Grade 10: 1 at $8,500; 1 at $8,000; 1 at $7,800 and 3 at $7,500	46,800	47,800
3	3	Medical Officers, Grade 9 ($6,900-$7,800)	23,100	22,500
3	3	Medical Officers, Grade 8 ($6,900-$7,500)	22,500	22,500
4	3	Medical Officers, Grade 7 ($6,600-$7,200)	28,800	21,600
8	6	Medical Officers, Grade 6 ($6,300-$6,900)	55,050	40,680
21	25	Medical Officers, Grade 5 ($5,980-$6,580)	136,590	163,000
16	20	Medical Officers, Grade 4 ($5,580-$6,220)	98,695	123,465
8	9	Medical Officers, Grade 3 ($4,940-$5,580)	44,150	49,850
7		Medical Officers, Grade 2 ($4,220-$4,880)	31,795	
1	1	Senior Medical Practitioner ($6,300-$6,900)	6,900	6,900
5		Dental Surgeons, Grade 4 ($6,300-$6,900)	34,440	
4		Dental Surgeons, Grade 3 ($5,980-$6,580)	26,320	
18	26	Dental Surgeons, Grade 2 ($5,580-$6,340)	113,760	161,340
10	11	Dental Surgeons, Grade 1 ($5,260-$6,100)	60,675	65,120
1	1	Dental Surgeon, Grade 1 (Part Time)	3,050	2,760

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
1		Chemist, Grade 5 ($5,280-$6,000)	6,000	
2	2	Chemists, Grade 4 ($4,920-$5,640)	10,900	10,520
2	1	Chemists, Grade 2 ($3,540-$4,500)	8,520	4,220
1	1	Director of Nursing ($5,300-$5,960)	5,960	5,960
1	1	Director of Dietetic Services ($4,660-$5,300)	5,300	5,300
2	1	Administrative Officers, Grade 5 ($5,220-$5,880)	11,620	5,510
5	5	Administrative Officers, Grade 4 ($4,900-$5,540)	27,015	27,305
4	7	Administrative Officers, Grade 3 ($4,280-$5,140)	20,560	35,190
7	7	Administrative Officers, Grade 2 ($4,010-$4,830)	33,235	32,680
8	6	Administrative Officers, Grade 1 ($3,670-$4,490)	34,850	25,185
2	2	Bacteriologists, Grade 4 ($4,920-$5,640)	11,280	10,520
	1	Bacteriologist, Grade 3	.....	4,880
1		Bacteriologist, Grade 1 ($3,120-$3,780)	3,360	
2	3	Technical Officers, Grade 5 ($4,600-$5,240)	10,480	15,600
1		Technical Officer, Grade 3 (Part Time)	3,000	
1		Technician, Grade 4 ($4,180-$4,520)	4,520	
1	3	Technician, Grade 3 ($3,830-$4,180)	4,180	12,540
7	8	Technicians, Grade 2 ($3,480-$3,830)	26,460	30,570
19	18	Technicians, Grade 1 ($2,990-$3,480)	65,612	61,956
1	1	Technician, Grade 1 (Part Time)	870	870
25	22	Assistant Technicians, Grade 3 ($2,630-$2,990)	74,150	65,150
14	14	Assistant Technicians, Grade 2 ($2,240-$2,600)	35,410	34,470
2	1	Assistant Technicians, Grade 1 ($1,690-$2,240)	4,012	2,130
1		Statistician, Grade 4 ($4,620-$5,260)	5,260	
	1	Statistician, Grade 3	.....	4,880
4	3	Medical Social Workers, Grade 4 ($4,180-$4,860)	18,625	13,345
7	8	Medical Social Workers, Grade 3 ($3,830-$4,520)	29,187	32,495
15	13	Medical Social Workers, Grade 2 ($3,340-$3,830)	55,139	47,445
11	14	Medical Social Workers, Grade 1 ($2,640-$3,340)	34,080	41,195
1	1	Superintendent of Landscaping and Grounds ($4,460-$4,600)	4,600	4,600
1	1	Chief Operating Engineer ($4,470-$4,920)	4,807	4,365
	1	Stationary Engineer (Heating or Power), Grade 6	.....	4,200
2	1	Stationary Engineers (Heating or Power), Grade 5 ($4,080-$4,530)	9,060	4,200
3	3	Stationary Engineers (Heating or Power), Grade 4 ($3,900-$4,200)	12,600	11,379
23	22	Stationary Engineers (Heating or Power), Grade 3 ($3,360-$3,810)	86,692	77,319
44	40	Stationary Engineers (Heating or Power), Grade 2 ($3,120-$3,420)	149,843	124,836
84	86	Stationary Engineers (Heating or Power), Grade 1 ($2,670-$3,120)	253,618	240,024
6		Stationary Engineers, Firemen ($2,550-$2,850)	16,839	
8	5	Hospital Matrons, Grade 4 ($4,040-$4,380)	34,610	21,900
4	6	Hospital Matrons, Grade 3 ($3,690-$4,040)	16,107	24,065
21	18	Hospital Matrons, Grade 2 ($3,340-$3,690)	76,562	66,000
46	41	Hospital Matrons, Grade 1 ($2,850-$3,340)	151,626	135,435
6	6	Dietitians, Grade 5 ($4,040-$4,380)	26,265	26,185
10	10	Dietitians, Grade 4 ($3,690-$4,040)	40,347	40,155
11	11	Dietitians, Grade 3 ($3,340-$3,690)	40,449	40,030
29	29	Dietitians, Grade 2 ($2,990-$3,340)	95,300	94,812
34	38	Dietitians, Grade 1 ($2,640-$3,130)	98,386	110,223
25	12	Psychologists ($3,200-$4,180)	89,905	44,420
3	1	Psychologists (Part Time)	5,000	2,410
1	11	Assistant Psychologist ($2,780-$3,480)	3,095	34,850
	4	Assistant Psychologists (Part Time)	.....	5,960
1		Clerk of Works, Grade 4 ($3,840-$4,180)	4,165	
4	1	Clerks of Works, Grade 3 ($3,480-$3,830)	15,075	3,830
3	3	Clerks of Works, Grade 2 ($2,920-$3,270)	9,810	9,810
1	1	Clerk of Works, Grade 1 ($2,620-$2,920)	2,920	2,920
6	5	Pharmacists, Grade 3 ($3,620-$3,970)	23,540	19,850
11	11	Pharmacists, Grade 2 ($3,270-$3,610)	39,710	39,710
15	15	Pharmacists, Grade 1 ($2,780-$3,270)	48,665	48,332

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
16	16	Hospital Laboratory Technicians, Grade 5 ($3,130–$3,830)	60,615	60,510
39	40	Hospital Laboratory Technicians, Grade 4 ($2,800–$3,130)	119,951	123,162
45	47	Hospital Laboratory Technicians, Grade 3 ($2,360–$2,800)	119,005	124,357
35	33	Hospital Laboratory Technicians, Grade 2 ($1,910–$2,360)	76,237	72,594
1	2	Hospital Laboratory Technician, Grade 1 ($1,440–$1,800)	1,765	3,072
8	7	Physiotherapy Technicians, Grade 4 ($3,340–$3,690)	29,275	25,515
25	24	Physiotherapy Technicians, Grade 3 ($2,990–$3,340)	81,836	79,022
23	20	Physiotherapy Technicians, Grade 2 ($2,640–$2,990)	65,724	57,770
9	7	Physiotherapy Technicians, Grade 1 ($2,270–$2,410)	21,057	16,396
6	6	Occupational Therapists, Grade 4 ($3,340–$3,690)	21,965	21,825
16	17	Occupational Therapists, Grade 3 ($2,990–$3,340)	52,110	55,974
29	21	Occupational Therapists, Grade 2 ($2,640–$2,990)	82,842	60,567
13	18	Occupational Therapists, Grade 1 ($2,270–$2,410)	30,628	42,852
4	2	Storemen, Grade 4 ($3,340–$3,690)	14,620	7,380
7	5	Storemen, Grade 3 ($2,990–$3,340)	23,240	16,402
16	13	Storemen, Grade 2 ($2,640–$2,990)	47,629	38,502
67	62	Storemen, Grade 1 ($2,280–$2,640)	176,370	162,720
4	4	Maintenance Supervisors, Grade 4 ($3,160–$3,510)	13,410	13,410
24	24	Maintenance Craftsmen, Grade 4 ($3,020–$3,370)	80,232	80,355
7	7	Maintenance Craftsmen, Grade 3 ($2,810–$3,160)	22,085	21,892
114	114	Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	341,756	340,616
41	38	Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	113,354	104,259
49	51	Maintenance Helpers ($2,040–$2,400)	115,470	118,770
6	5	Senior Photographers ($3,130–$3,480)	20,635	17,400
3	3	Photographers ($2,640–$2,990)	8,970	8,917
1	1	Assistant Photographer ($2,240–$2,600)	2,360	2,600
24	26	X-Ray Operators, Grade 3 ($3,130–$3,480)	83,275	89,692
28	28	X-Ray Operators, Grade 2 ($2,640–$2,990)	83,246	82,792
25	24	X-Ray Operators, Grade 1 ($2,280–$2,640)	64,140	61,680
4	4	Fire Prevention Officers ($3,130–$3,480)	13,360	13,500
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,340
6	6	Chief Nursing Orderlies ($2,990–$3,340)	19,970	19,690
52	54	Hospital Nursing Orderlies, Grade 4 ($2,640–$2,990)	155,279	160,717
347	362	Hospital Nursing Orderlies, Grade 3 ($2,420–$2,660)	923,020	961,960
836	828	Hospital Nursing Orderlies, Grade 2 ($2,300–$2,540)	2,117,050	2,093,460
632	620	Hospital Nursing Orderlies, Grade 1 ($2,040–$2,400)	1,483,200	1,450,270
4	4	Hospital Cooks, Grade 5 ($2,990–$3,340)	13,360	13,360
15	16	Hospital Cooks, Grade 4 ($2,780–$3,130)	46,704	49,170
48	47	Hospital Cooks, Grade 3 ($2,420–$2,660)	127,410	124,450
105	98	Hospital Cooks, Grade 2 ($2,300–$2,540)	265,770	247,720
60	62	Hospital Cooks, Grade 1 ($2,040–$2,400)	142,170	145,500
2	3	Medical Records Supervisors, Grade 3 ($2,990–$3,320)	6,570	9,575
7	6	Medical Records Supervisors, Grade 2 ($2,770–$3,110)	21,675	18,360
4	3	Medical Records Supervisors, Grade 1 ($2,420–$2,770)	10,870	8,310
8	8	Dental Technicians, Grade 2 ($2,990–$3,270)	26,160	26,160
18	18	Dental Technicians, Grade 1 ($2,910–$3,130)	56,009	55,872
6	7	Remedial Occupational Supervisors ($2,628–$3,240)	19,440	22,380
17	17	Remedial Occupational Assistants ($2,420–$2,920)	48,760	49,210
3	4	Dispensers ($2,780–$3,130)	9,390	12,520
13	14	Remedial Physical Training Instructors, Grade 2 ($2,640–$3,130)	40,690	43,574
40	41	Remedial Physical Training Instructors, Grade 1 ($2,280–$2,780)	109,795	113,010
320	320	Hospital Nurses, Grade 3 ($2,720–$3,070)	979,124	976,762
818	823	Hospital Nurses, Grade 2 ($2,580–$2,930)	2,344,023	2,338,979
275	337	Hospital Nurses, Grade 1 ($2,300–$2,640)	703,790	836,625
	1	Hospital Nurse, Grade 1 (Part Time)	.....	1,150
10		Hospital Nursing Assistants ($1,740–$1,920)	17,925	
1	1	Foreman Elevator Operator ($2,670–$3,020)	3,020	2,967
56	58	Elevator Operators ($2,040–$2,400)	133,920	138,800
2	2	Gardeners, Grade 4 ($2,640–$2,990)	5,980	5,980
2	2	Gardeners, Grade 3 ($2,420–$2,780)	5,560	5,560
15	15	Gardeners, Grade 2 ($2,300–$2,660)	39,810	39,120
38	40	Gardeners, Grade 1 ($2,040–$2,400)	88,560	93,180

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
8	7	Motion Picture Projectionists ($2,570-$2,920)	23,185	20,282
11	12	Hospital Utility Men, Grade 3 ($2,520-$2,730)	30,030	32,692
50	50	Hospital Utility Men, Grade 2 ($2,300-$2,540)	126,640	126,490
54	48	Hospital Utility Men, Grade 1 ($2,040-$2,400)	128,820	114,450
1	1	Greenhouseman, Grade 1 ($2,300-$2,660)	2,660	2,660
1	1	Equipment Operator, Grade 1 ($2,300-$2,660)	2,540	2,420
2	2	Caretakers, Grade 4 ($2,250-$2,610)	5,220	5,220
12	11	Hospital Laboratory Helpers, Grade 2 ($2,240-$2,600)	31,170	28,330
27	27	Hospital Laboratory Helpers, Grade 1 ($2,040-$2,400)	62,550	61,770
2	2	Chief Telephone Operators, Grade 1 ($2,200-$2,580)	5,160	5,160
5	5	Telephone Operators, Grade 3 ($2,020-$2,240)	11,200	11,200
55	57	Telephone Operators, Grade 2 ($1,690-$2,020)	107,906	111,670
3	3	Telephone Operators, Grade 1 ($1,380-$1,670)	4,830	4,830
89	94	Firemen-Labourers ($2,160-$2,400)	210,240	222,126
10	12	Watchmen ($2,040-$2,400)	24,000	28,680
1,070	1,074	Cleaners and Helpers ($2,040-$2,400)	2,544,210	2,549,370
115	98	Packers and Helpers ($2,040-$2,400)	273,780	233,280
3	2	Food Service Supervisors ($1,830-$2,200)	6,187	4,275
33	33	Dental Nurses ($1,800-$2,160)	69,450	69,600
11	10	Housekeepers ($1,290-$1,640)	17,900	16,225
4	4	Chief Clerks ($4,400-$5,100)	20,400	20,400
9	9	Head Clerks ($3,670-$4,350)	38,935	38,455
2	2	Supervising Clerks ($3,670-$4,020)	8,040	7,850
53	60	Principal Clerks ($3,110-$3,670)	190,975	216,980
82	92	Clerks, Grade 4 ($2,770-$3,110)	251,726	282,810
149	149	Clerks, Grade 3 ($2,480-$2,770)	410,613	410,101
1	1	Clerk (UK), Grade 3 (£569-£679)	1,788	1,743
160	175	Clerks, Grade 2B ($2,190-$2,480)	395,086	432,642
166	120	Clerks, Grade 2A ($1,690-$2,240)	334,927	240,757
41	33	Clerks, Grade 1 ($1,380-$1,780)	71,402	56,194
58	50	Stenographers, Grade 3 ($2,480-$2,770)	159,875	138,190
1	1	Stenographer, Grade 3 (F.S.) ($2,040-$2,280)	2,280	2,280
129	141	Stenographers, Grade 2B ($2,190-$2,480)	319,325	349,163
97	89	Stenographers, Grade 2A ($1,800-$2,240)	210,555	191,726
12	18	Stenographers, Grade 1 ($1,380-$1,780)	20,762	30,460
70	70	Typists, Grade 2B ($2,190-$2,370)	165,860	165,705
120	104	Typists, Grade 2A ($1,690-$2,240)	247,985	218,369
47	59	Typists, Grade 1 ($1,380-$1,780)	77,694	98,488
1	1	Senior Messenger ($2,190-$2,480)	2,480	2,480
61	67	Messengers ($1,840-$2,180)	132,960	145,890
4	4	Office Boys ($960-$1,200)	4,650	4,515
21	20	Chaplains	80,640	76,800
24	23	Chaplains (Part Time)	29,316	28,504
85	77	Senior Hospital Maids	118,284	97,842
1,172	1,137	Hospital Maids	1,549,944	1,340,478
12	12	Labourers	28,463	26,771
80	77	Laundry Workers	129,899	120,025
250	250	Medical Internes and Residents	550,000	550,000
1		Senior Repairwoman	1,932	
46	47	Repairwomen	65,045	66,582
2	1	Tailors	5,146	2,400
		Approximate Requirement for Increases in Rates of Pay	2,039,000	
9,715	9,645		26,630,707	24,150,385

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Concluded		
		Of which totals:		
9,685	9,614	Full Time Positions	24,550,471	24,108,731
30	31	Part Time Positions	41,236	41,654
		Increases in Rates of Pay	2,039,000	
9,715	9,645	Gross Total Continuing Establishment (Detailed above)	26,630,707	24,150,385
		Less—Reduction in Estimate for Salaries	157,847	
		Net Total Continuing Establishment	26,472,860	24,150,385
		Casuals and Others	150,000	200,000
		Total Salaries and Wages (1)	26,622,860	24,350,385
		Allowances (2)	42,000	35,000
		Professional and Special Services (4)	1,417,550	1,192,750
		Hospitalization of Patients—Outside Hospitals (4)	4,690,000	4,405,000
		Fees, Doctors and Consultants, Department of Veterans Affairs Institutions (4)	2,240,000	2,340,000
		Canadian Corps of Commissionaires Services (4)	275,000	350,000
		Canadian Red Cross Society—Arts and Crafts Program (4)	60,000	60,000
		Travelling Expenses—Staff (5)	170,000	165,000
		Freight, Express and Cartage (6)	58,000	45,000
		Postage (7)	22,500	19,000
		Telephones and Telegrams (8)	145,000	130,000
		Publication of Treatment Services Bulletins (9)	10,000	11,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	80,000	130,000
		Materials and Supplies (12)	6,940,500	7,250,000
		Repairs and Upkeep of Buildings and Works, including Land (14)	650,000	600,000
		Rentals (15)	1,500	2,200
		Repairs and Upkeep of Equipment (17)	160,000	160,000
		Light and Power (19)	343,500	340,000
		Water Rates (19)	108,500	105,000
		Taxes and Other Charges (19)	.....	10,000
		Sundries (22)	35,000	25,000
		Travelling Expenses—Patients and Escorts (22)	415,000	375,000
		Laundry (22)	621,000	600,000
		Loss of Wages (28)	65,000	65,000
			45,172,910	42,765,335
		Less—Amount recoverable for treatment of patients not the responsibility of the Department, etc. (34)	5,485,000	5,200,000
			39,687,910	37,565,335

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 36,425,422	$ 4,875,333
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 30,239,320	$ 1,761,298
Estimated for balance of year	13,601,630	3,421,882
Estimated total for 1953-54	$ 43,840,950	$ 5,183,180

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Medical Research and Education		
		Salaries.....(1)	305,600	270,000
		Hospitalization—Departmental and Contract Hospitals.(4)	1,000	1,000
		Extramural Expenses for Scientific Facilities.....(4)	3,000	5,000
		Travelling Expenses—Staff.....(5)	2,000	2,000
		Special Research Drugs.....(12)	5,000	10,000
		Special Research Equipment.....(16)	35,000	45,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Medical Education.....(22)	7,000	10,000
		Miscellaneous Research Expenses.....(22)	5,000	5,000
		Loss of Wages.....(28)	1,000	1,000
			365,600	350,000
		Expenditure		
		Fiscal Year, 1952-53..... $ 293,850		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 207,432		
		Estimated for balance of year..... 129,568		
		Estimated total for 1953-54..... $ 337,000		
		Treatment Services—Hospital Construction, Improvements, New Equipment and Acqusition of Land		
		Hospital Construction and Improvements.....(13)	4,880,000	4,922,968
		Construction or Acquisition of Equipment.....(16)	420,000	661,000
			5,300,000	5,583,968
		Expenditure		
		Fiscal Year, 1952-53..... $ 3,990,275		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 1,941,539		
		Estimated for balance of year..... 2,622,461		
		Estimated total for 1953-54..... $ 4,564,000		
		Prosthetic Services—Supply, Manufacture and Administration		
1	1	Director of Prosthetic Services ($6,600-$7,200).....	7,200	6,860
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	5,140
1	1	Administrative Officer, Grade 2 ($4,010-$4,830).....	4,830	4,830
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	4,490	4,490
1	2	Technical Officer, Grade 3 ($3,830-$4,520).....	4,487	8,325
3	3	Technicians, Grade 3 ($3,830-$4,180).....	12,381	12,015
1	1	Technician, Grade 2 ($3,480-$3,830).....	3,830	3,830
6	5	Technicians, Grade 1 ($2,990-$3,480).....	20,512	17,083
2	3	Assistant Technicians, Grade 3 ($2,630-$2,990).....	5,980	8,970
2	2	Orthopaedic Appliance Makers Foremen, Grade 2 ($4,040-$4,380).....	8,525	8,760
7	7	Orthopaedic Appliance Makers Foremen, Grade 1 ($3,710-$4,050).....	27,965	27,845

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Prosthetic Services—Supply, Manufacture and Administration—Concluded		
13	12	Assistant Orthopaedic Appliance Makers Foremen ($3,270-$3,620)	46,849	43,247
70	72	Orthopaedic Appliance Makers, Grade 2 ($2,810-$3,370)	229,005	234,415
61	64	Orthopaedic Appliance Makers, Grade 1 ($2,300-$2,660)	159,020	166,310
1		Apprentice Orthopaedic Appliance Maker ($1,590-$1,800)	1,782	
1	1	Storeman, Grade 4 ($3,340-$3,690)	3,690	3,637
1		Storeman, Grade 2 ($2,640-$2,990)	2,955	
1	2	Storeman, Grade 1 ($2,280-$2,640)	2,640	5,280
1	1	Draftsman, Grade 2 ($2,920-$3,480)	3,480	3,480
1	1	Hospital Utility Man, Grade 2 ($2,300-$2,540)	2,540	2,540
3	1	Firemen-Labourers ($2,160-$2,400)	6,720	2,400
6	6	Cleaners and Helpers ($2,040-$2,400)	14,400	14,400
2	2	Packers and Helpers ($2,040-$2,400)	4,440	4,800
2	1	Principal Clerks ($3,110-$3,670)	6,920	3,670
4	4	Clerks, Grade 4 ($2,770-$3,110)	11,980	12,350
15	16	Clerks, Grade 3 ($2,480-$2,770)	41,100	43,612
7	7	Clerks, Grade 2B ($2,190-$2,480)	17,152	17,360
5	6	Clerks, Grade 2A ($1,690-$2,240)	9,714	11,403
1	1	Clerk, Grade 1 ($1,380-$1,780)	1,780	1,780
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,770	2,770
5	5	Stenographers, Grade 2B ($2,190-$2,480)	12,165	12,312
2	3	Stenographers, Grade 2A ($1,800-$2,240)	4,013	5,868
	1	Stenographer, Grade 1	.....	1,763
1	1	Typist, Grade 2B ($2,190-$2,370)	2,370	2,370
4	2	Typists, Grade 2A ($1,690-$2,240)	7,804	4,425
1	1	Typist, Grade 1 ($1,380-$1,780)	1,655	1,780
1	1	Messenger ($1,840-$2,180)	2,180	2,180
		Approximate Requirement for Increases in Rates of Pay	63,000	
236	239	Full Time Positions (Detailed above) (1)	767,464	712,300
		Allowances (2)	360	360
		Travelling Expenses—Staff (5)	7,500	9,000
		Freight, Express and Cartage (6)	9,000	7,500
		Postage (7)	4,500	4,500
		Telephones and Telegrams (8)	2,350	2,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,500
		Materials and Supplies (12)	351,750	350,000
		Construction or Acquisition of Equipment (16)	5,500	7,500
		Repairs and Upkeep of Equipment (17)	1,500	2,500
		Rental—Shoemaking Machines (18)	600	600
		Light and Power (19)	7,500	7,250
		Travelling Expenses—Patients and Escorts (22)	17,000	17,500
		Sundries (22)	7,000	7,500
		Manufacture of Poppies (22)	200,000	200,000
		Loss of Wages (28)	5,000	5,500
			1,389,024	1,336,510
		Less—Recoveries from Outside Organizations (34)	380,000	335,000
			1,009,024	1,001,510

	Expenditure	Revenue
Fiscal Year, 1952-53	$ 897,489	$ 376,871
Fiscal Year, 1953-54:		
Actual to December 31, 1953	$ 910,725	$ 81,039
Estimated for balance of year	404,220	298,961
Estimated total for 1953-54	$ 1,314,945	$ 380,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Bureau		
1	1	Chief Pension Advocate ($7,200–$8,000)	8,000	8,000
1	1	Pension Advocate, Veterans Affairs, Grade 5 ($5,980–$6,580)	6,580	6,580
4	3	Pension Advocates, Veterans Affairs, Grade 4 ($5,640–$6,280)	25,000	18,480
2	2	Pension Advocates, Veterans Affairs, Grade 3 ($5,320–$5,980)	11,960	11,960
15	13	Pension Advocates, Veterans Affairs, Grade 2 ($4,680–$5,320	78,460	68,870
2	4	Pension Advocates, Veterans Affairs, Grade 1 ($4,200–$4,880)	9,170	18,650
7	8	Pension Advocates, Veterans Affairs (Part Time)	18,900	22,036
1	2	Departmental Solicitor, Grade 2 ($4,220–$4,880)	4,220	8,440
2	1	Departmental Solicitors, Grade 1 ($3,300–$4,220)	7,700	4,170
5	5	Review Clerks, Veterans Affairs, Grade 2 ($3,110–$3,670)	17,755	18,035
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
2	3	Head Clerks ($3,670–$4,350)	8,020	11,690
11	11	Principal Clerks ($3,110–$3,670)	39,600	39,845
9	10	Clerks, Grade 4 ($2,770–$3,110)	27,725	30,355
8	9	Clerks, Grade 3 ($2,480–$2,770)	22,062	24,605
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,960	2,480
2	2	Clerks, Grade 2A ($1,690–$2,240)	3,985	4,480
8	9	Stenographers, Grade 3 ($2,480–$2,770)	22,125	24,735
26	29	Stenographers, Grade 2B ($2,190–$2,480)	64,239	71,595
	1	Stenographer, Grade 2B (Part Time)	.....	1,014
11	20	Stenographers, Grade 2A ($1,800–$2,240)	23,981	44,141
5	2	Stenographers, Grade 1 ($1,380–$1,780)	8,239	3,373
10	11	Typists, Grade 2B ($2,190–$2,370)	23,575	26,070
4	3	Typists, Grade 2A ($1,690–$2,240)	7,804	6,362
2	2	Typists, Grade 1 ($1,380–$1,780)	3,325	3,246
	1	Senior Messenger	.....	2,480
3	2	Messengers ($1,840–$2,180)	6,540	4,360
		Approximate Requirement for Increases in Rates of Pay	41,000	
144	157		500,025	491,152
		Of which totals:		
137	148	Full Time Positions	440,125	468,102
7	9	Part Time Positions	18,900	23,050
		Increases in Rates of Pay	41,000	
144	157	Total Salaries (Detailed above) (1)	500,025	491,152
		Allowances (2)	300	
		Professional and Special Services (4)	.....	250
		Travelling Expenses—Staff (5)	10,000	10,000
		Postage (7)	2,350	2,500
		Telephones and Telegrams (8)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	1,000	1,000
		Travelling Expenses—Applicants, Recipients and Escorts (22)	1,000	1,000
		Sundries (22)	650	250
			518,325	509,152

	Expenditure
Fiscal Year, 1952–53	$ 490,147
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 364,394
Estimated for balance of year	124,506
Estimated total for 1953–54	$ 488,900

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		War Veterans Allowance Board—Administration		
1	1	Chairman	10,000	10,000
4	5	Members at $8,500	34,000	42,500
1	1	Secretary, War Veterans Allowance Board ($4,920–$5,560)	5,560	5,560
2	1	Administrative Officers, Grade 3 ($4,280–$5,140)	10,280	5,140
	1	Administrative Officer, Grade 2	.....	4,830
5	4	Review Clerks, Veterans Affairs, Grade 2 ($3,110–$3,670)	18,350	14,540
2	2	Review Clerks, Veterans Affairs, Grade 1 ($2,760–$3,110)	6,220	6,220
1	1	Head Clerk ($3,670–$4,350)	4,350	4,350
2	2	Principal Clerks ($3,110–$3,670)	7,340	7,340
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,540
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,480
1		Clerk, Grade 1 ($1,380–$1,780)	1,573	
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
2	3	Stenographers, Grade 3 ($2,480–$2,770)	5,540	8,310
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,480
1		Stenographer, Grade 2A ($1,800–$2,240)	2,240	
2	1	Typists, Grade 2B ($2,190–$2,370)	4,642	2,272
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	2,240
1	2	Typist, Grade 1 ($1,380–$1,780)	1,545	3,543
	1	Office Boy	.....	1,110
		Approximate Requirement for Increases in Rates of Pay	10,600	
31	31	Full Time Positions (Detailed above) (1)	138,310	131,785
		Professional and Special Services (4)	.....	500
		Travelling Expenses—Staff (5)	2,000	2,500
		Postage (7)	150	150
		Telephones and Telegrams (8)	150	150
		Office Stationery, Supplies and Equipment (11)	5,000	6,000
		Sundries (22)	250	250
			145,860	141,335

	Expenditure
Fiscal Year, 1952–53	$ 161,221
Fiscal Year, 1953–54:	
Actual to December 31, 1953	$ 107,599
Estimated for balance of year	39,301
Estimated total for 1953–54	$ 146,900

		Veterans Insurance		
1	1	Superintendent, Veterans Insurance Act ($5,560–$6,200)	6,200	6,200
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
4	4	Principal Clerks ($3,110–$3,670)	14,540	14,330
3	4	Clerks, Grade 4 ($2,770–$3,110)	9,330	12,320
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,292	8,212
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,960	4,960
	1	Clerk, Grade 2A	.....	2,240
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,770
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,317	7,037
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	1,800
	1	Office Appliance Operator, Grade 3	.....	2,770
1	2	Typist, Grade 2B ($2,190–$2,370)	2,370	4,740

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans Insurance—Concluded		
2	3	Typists, Grade 2A ($1,690–$2,240)	4,287	6,307
1	1	Messenger ($1,840–$2,180)	2,180	2,180
		Approximate Requirement for Increases in Rates of Pay	6,200	
23	28	Full Time Positions (Detailed above) (1)	75,786	80,966
		Allowances (2)	420	280
		Professional and Special Services (4)	.....	250
		Travelling Expenses—Staff (5)	500	500
		Postage (7)	1,200	1,300
		Telephones and Telegrams (8)	50	75
		Advertising and Publicity (10)	.....	1,000
		Office Stationery, Supplies and Equipment (11)	1,200	1,750
		Sundries (22)	250	250
			79,406	86,371
		Expenditure		
		Fiscal Year, 1952–53 $ 84,419		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 58,187		
		Estimated for balance of year 21,613		
		Estimated total for 1953–54 $ 79,800		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		War Veterans Allowances		
		North West Field Force	26,500	33,000
		South African War	150,000	216,000
		World War 1	24,500,000	24,000,000
		World War 2	2,142,000	1,680,000
		Dual Service (World Wars 1 and 2)	547,000	444,000
		(28)	27,365,500	26,373,000
		Expenditure		
		Fiscal Year, 1952–53 $ 27,159,689		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 19,951,486		
		Estimated for balance of year 6,811,494		
		Estimated total for 1953–54 $ 26,762,980		
		Assistance Fund (War Veterans Allowances)		
		Assistance Fund (War Veterans Allowances) (28)	350,000	450,000
		Expenditure		
		Fiscal Year, 1952–53 $ 324,380		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 222,430		
		Estimated for balance of year 160,070		
		Estimated total for 1953–54 $ 382,500		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		VETERANS AFFAIRS—*Continued*			
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS —*Concluded*			
		Unemployment Assistance			
		Unemployment Assistance.....(28)		15,000	20,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 10,988		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 5,744		
		Estimated for balance of year.....	4,506		
		Estimated total for 1953–54.....	$ 10,250		
		Hospital and Other Allowances			
		Hospital and Other Allowances.....(28)		3,200,000	3,000,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 3,208,522		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 2,038,571		
		Estimated for balance of year.....	1,061,429		
		Estimated total for 1953–54.....	$ 3,100,000		
		MISCELLANEOUS PAYMENTS			
		To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission			
		Last Post Fund.....(4)		148,500	135,000
		Funerals.....(4)		337,500	290,000
		Cemetery Charges.....(4)		115,000	85,000
		Headstones.....(12)		225,000	195,000
		Purchase of Cemetery Plots.....(13)		.....	5,000
		Battlefields Memorials.....(14)		49,750	49,980
		Maintenance of Departmental Cemeteries.....(14)		79,650	9,750
		Imperial War Graves Commission.....(20)		548,000	904,700
				1,503,400	1,674,430
			Expenditure		
		Fiscal Year, 1952–53.....	$ 1,447,777		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 1,213,115		
		Estimated for balance of year.....	278,585		
		Estimated total for 1953–54.....	$ 1,491,700		
		Grant to Canadian Legion			
		Grant.....(20)		9,000	9,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		MISCELLANEOUS PAYMENTS—*Concluded*		
		Appropriation Not Required for 1954-55		
		Employers Liability Compensation.....(20)	.....	100,000
		CANADIAN PENSION COMMISSION		
		Salaries of Commissioners		
1	1	Chairman.....	12,000	12,000
1	1	Deputy Chairman.....	10,000	10,000
12	12	Commissioners at $9,000.....	108,000	108,000
14	14	Commissioners.....(1)	130,000	130,000
		Administration Expenses		
1	1	Medical Specialist, Grade 2.....	8,100	8,100
9	9	Medical Officers, Grade 8 ($6,900–$7,500).....	66,900	67,500
4	5	Medical Officers, Grade 7 ($6,600–$7,200).....	28,800	35,280
26	27	Medical Officers, Grade 6 ($6,300–$6,900).....	179,400	184,350
26	28	Medical Officers, Grade 5 ($5,980–$6,580).....	170,450	181,810
1	1	Secretary, Canadian Pension Commission ($5,880–$6,480)..	6,480	6,480
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	5,880
3	3	Administrative Officers, Grade 3 ($4,280–$5,140).....	15,010	14,810
5	5	Administrative Officers, Grade 2 ($4,010–$4,830).....	24,150	24,060
3	3	Court Reporters, Canadian Pension Commission ($3,130–$3,830).....	11,490	11,490
20	21	Pension Visitors, Veterans Affairs ($2,770–$3,110).....	62,080	63,519
1		Telephone Operator, Grade 2 ($1,690–$2,020).....	1,882	
1	1	Chief Clerk ($4,400–$5,100).....	5,100	5,100
12	12	Head Clerks ($3,670–$4,350).....	51,465	51,300
29	30	Principal Clerks ($3,110–$3,670).....	103,945	106,985
33	33	Clerks, Grade 4 ($2,770–$3,110).....	101,754	101,738
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580).....	2,580	2,580
30	29	Clerks, Grade 3 ($2,480–$2,770).....	81,978	79,354
10	10	Clerks, Grade 2B ($2,190–$2,480).....	24,765	24,800
11	12	Clerks, Grade 2A ($1,690–$2,240).....	23,017	25,559
8	6	Clerks, Grade 1 ($1,380–$1,780).....	12,609	9,106
56	54	Stenographers, Grade 3 ($2,480–$2,770).....	154,063	148,704
48	47	Stenographers, Grade 2B ($2,190–$2,480).....	118,081	116,190
28	32	Stenographers, Grade 2A ($1,800–$2,240).....	59,252	68,660
1	1	Stenographer (UK), Grade 2 (£459–£569).....	1,671	1,496
4	3	Stenographers, Grade 1 ($1,380–$1,780).....	6,846	5,118
27	28	Typists, Grade 2B ($2,190–$2,370).....	63,775	66,307
26	19	Typists, Grade 2A ($1,690–$2,240).....	51,527	38,459
6	7	Typists, Grade 1 ($1,380–$1,780).....	10,336	11,706
2	2	Confidential Messengers ($2,190–$2,480).....	4,960	4,907
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,480
6	8	Messengers ($1,840–$2,180).....	13,080	17,440
		Approximate Requirement for Increases in Rates of Pay...	132,000	
440	440	Full Time Positions (Detailed above).....(1)	1,605,906	1,491,268
		Allowances.....(2)	2,202	2,500
		Professional and Special Services.....(4)	70,000	72,500
		Travelling Expenses—Staff.....(5)	90,000	90,000
		Postage.....(7)	10,000	11,000

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		CANADIAN PENSION COMMISSION—*Concluded*		
		Administration Expenses—Concluded		
		Telephones and Telegrams.....(8)	9,750	8,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	18,000
		Pensions—Retired Commissioners.....(21)	3,550	3,550
		Travelling Expenses—Applicants, Recipients and Escorts.....(22)	275,000	235,000
		Sundries.....(22)	4,500	4,500
		Loss of Wages.....(28)	115,000	115,000
			2,202,908	2,051,318
		Expenditure		
		Fiscal Year, 1952-53..... $ 2,066,731		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 1,482,242		
		Estimated for balance of year..... 597,358		
		Estimated total for 1953-54..... $ 2,079,600		
		Pensions for Disability and Death		
		North West Field Force and General.....	14,500	19,000
		The Flying Accidents Compensation Order.....	15,000	15,000
		World War 1.....	54,700,000	56,055,000
		World War 2.....	71,387,000	70,100,000
		Civilians, World War 2.....	500,000	560,000
		Defence Forces—Peacetime Services.....	725,000	435,000
		Special Force.....	539,000	350,000
		Newfoundland Special Awards.....	25,000	30,000
		Burial Grants.....	125,000	90,000
		(27)	128,030,500	127,654,000
		Expenditure		
		Fiscal Year, 1952-53..... $127,053,094		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 95,263,281		
		Estimated for balance of year..... 32,332,719		
		Estimated total for 1953-54..... $127,596,000		
		Gallantry Awards—World War 2 and Special Force		
		Gallantry Awards, World War 2 and Special Force.....(28)	19,000	23,000
		Expenditure		
		Fiscal Year, 1952-53..... $ 21,704		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953..... $ 11,426		
		Estimated for balance of year..... 9,224		
		Estimated total for 1953-54..... $ 20,650		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Administration		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act	10,000	10,000
1	1	Superintendent of Construction, Veterans' Land Act ($6,900–$7,800)	7,800	7,800
8	8	District Superintendents, Veterans' Land Act ($5,940–$6,860)	54,120	53,490
1	1	Assistant District Superintendent, Veterans' Land Act ($4,140–$4,740)	4,740	4,740
1	1	Engineer, Grade 7 ($6,420–$7,200)	7,200	6,580
1	1	Engineer, Grade 5 ($5,640–$6,360)	6,360	5,920
1	1	Engineer, Grade 2 ($4,500–$5,220)	5,220	4,880
1	1	Architect, Grade 7 ($6,420–$7,200)	6,975	6,400
	1	Architect, Grade 5	.....	5,260
1	1	Architect, Grade 1 ($3,420–$4,500)	4,440	3,960
1	1	Technical Officer, Grade 9 ($5,940–$6,540)	6,540	6,540
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,320	4,180
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,620	
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,480
7	8	Administrative Officers, Grade 6 ($5,540–$6,480)	43,320	48,115
3	3	Administrative Officers, Grade 4 ($4,900–$5,540)	15,980	15,980
4	4	Administrative Officers, Grade 3 ($4,280–$5,140)	19,890	19,490
2	1	Administrative Officers, Grade 2 ($4,010–$4,830)	8,925	4,605
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,490
	1	Specialist, Farm Machinery	.....	6,000
1	1	Departmental Solicitor, Grade 5 ($5,260–$5,920)	5,920	5,920
2	2	Departmental Solicitors, Grade 4 ($4,940–$5,580)	11,160	11,160
4	3	Departmental Solicitors, Grade 3 ($4,620–$5,260)	20,500	15,780
5	5	Departmental Solicitors, Grade 2 ($4,220–$4,880)	24,400	24,400
8	7	Settlement Officers, Grade 6 ($4,890–$5,530)	44,240	39,310
35	33	Settlement Officers, Grade 5 ($4,520–$5,180)	176,595	164,390
11	13	Settlement Officers, Grade 4 ($4,180–$4,860)	52,470	62,375
48	48	Settlement Officers, Grade 3 ($3,830–$4,520)	212,830	209,510
209	205	Settlement Officers, Grade 2 ($3,480–$4,180)	847,650	812,310
62	63	Settlement Officers, Grade 1 ($2,780–$3,620)	206,275	209,265
1	2	Supervisor, Construction, Grade 6 ($4,800–$5,240)	5,240	10,040
7	6	Supervisors, Construction, Grade 4 ($4,040–$4,860)	31,530	27,175
17	15	Supervisors, Construction, Grade 3 ($3,690–$4,180)	69,591	61,616
66	71	Supervisors, Construction, Grade 2 ($2,990–$3,830)	234,825	247,395
2	5	Supervisors, Construction, Grade 1 ($2,640–$3,130)	6,015	15,125
1	1	Departmental Accountant, Grade 6 ($4,600–$5,240)	5,240	5,240
1	1	Regional Supervisor, Veterans' Land Act, Grade 2 ($3,960–$4,584)	4,584	4,584
2	2	Clerks of Works, Grade 4 ($3,840–$4,180)	8,360	8,360
1	1	Draftsman, Grade 3 ($3,480–$4,180)	3,795	3,655
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,480
2	2	Law Clerks ($3,110–$3,810)	7,620	7,620
6	6	Settlement Supervisors, Veterans' Land Act, Grade 2 ($3,480–$3,620)	21,720	21,720
2	7	Settlement Supervisors, Veterans' Land Act, Grade 1 ($2,630–$3,470)	6,940	23,975
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,160	3,160
6	6	Review Clerks, Veterans Affairs, Grade 1 ($2,760–$3,110)	18,660	18,380
	1	Instrument Man	.....	2,745
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,772	1,800
1	1	Chief Clerk ($4,400–$5,100)	5,100	5,100
13	14	Head Clerks ($3,670–$4,350)	54,865	58,665
8	9	Supervising Clerks ($3,670–$4,020)	32,160	36,180
22	20	Principal Clerks ($3,110–$3,670)	78,115	70,810
95	99	Clerks, Grade 4 ($2,770–$3,110)	293,606	304,498

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Continued*		
		Administration—Concluded		
91	96	Clerks, Grade 3 ($2,480–$2,770)	249,784	262,737
29	33	Clerks, Grade 2B ($2,190–$2,480)	71,614	81,786
26	28	Clerks, Grade 2A ($1,690–$2,240)	52,653	56,969
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,200	4,760
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,330
18	20	Stenographers, Grade 3 ($2,480–$2,770)	49,692	55,239
98	91	Stenographers, Grade 2B ($2,190–$2,480)	241,325	224,541
70	75	Stenographers, Grade 2A ($1,800–$2,240)	149,688	161,217
46	56	Stenographers, Grade 1 ($1,380–$1,780)	79,212	94,874
6	7	Typists, Grade 2B ($2,190–$2,370)	14,150	16,590
24	22	Typists, Grade 2A ($1,690–$2,240)	49,246	46,252
15	20	Typists, Grade 1 ($1,380–$1,780)	25,234	33,889
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,480
2	2	Messengers ($1,840–$2,180)	4,360	4,360
		Approximate Requirement for Increases in Rates of Pay	332,000	
1,107	1,145	Full Time Positions (Detailed above)	4,043,806	3,766,677
		Casuals and Others	34,000	34,000
		Total Salaries and Wages (1)	4,077,806	3,800,677
		Allowances (2)	840	560
		Legal Fees (4)	95,000	86,000
		Provincial Land Reports (4)	28,000	28,000
		Travelling Expenses (5)	500,000	502,500
		Freight, Express and Cartage (6)	600	1,000
		Postage (7)	58,000	58,000
		Telephones and Telegrams (8)	35,000	35,000
		Publication of Reports and Other Material (9)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	47,500	55,000
		Motor Vehicles—Purchase and Replacement (16)	24,400	31,350
		Repairs and Upkeep of Motor Vehicles (17)	32,000	45,000
		Sundries (22)	6,000	6,000
			4,907,146	4,651,087
		Fiscal Year, 1952–53 — Expenditure $ 4,525,102		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 3,330,144		
		Estimated for balance of year 1,235,856		
		Estimated total for 1953–54 $ 4,566,000		
		Upkeep of Property, Veterans' Land Act		
		Consulting Engineers, Surveyors, etc. (4)	17,500	18,000
		Repairs to Property (14)	2,000	4,000
		Maintenance of Public Utilities (14)	17,500	18,500
		Taxes (19)	26,500	30,000
		Sundries (22)	10,000	10,000
			73,500	80,500
		Fiscal Year, 1952–53 — Expenditure $ 71,001		
		Fiscal Year, 1953–54:		
		Actual to December 31, 1953 $ 48,078		
		Estimated for balance of year 26,922		
		Estimated total for 1953–54 $ 75,000		

DETAILS OF SERVICES—*Continued*

Number 1954-55	Number 1953-54	Details		Amount 1954-55	Amount 1953-54
				$	$
		VETERANS AFFAIRS—*Continued*			
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Concluded*			
		Provincial Land Grants			
		Provincial Land Grants.....(28)		375,000	575,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 539,166		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 289,467		
		Estimated for balance of year.....	50,533		
		Estimated total for 1953–54.....	$ 340,000		
		Indian Veterans' Grants			
		Indian Veterans' Grants.....(28)		175,000	175,000
			Expenditure		
		Fiscal Year, 1952–53.....	$ 198,022		
		Fiscal Year, 1953–54:			
		Actual to December 31, 1953.....	$ 143,593		
		Estimated for balance of year.....	31,407		
		Estimated total for 1953–54.....	$ 175,000		
		Reduction of Indebtedness—Soldier Settlement			
		Reduction of Indebtedness—Soldier Settlement.....(28)		25,000	150,000
			Expenditure		
		Fiscal Year, 1952-53.....	$ 143,420		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 9,269		
		Estimated for balance of year.....	25,731		
		Estimated total for 1953-54.....	$ 35,000		
		Remedial Work—Individual Firm Price Contracts			
		Remedial Work—Individual Firm Price Contracts...(14)		5,000	7,500
			Expenditure		
		Fiscal Year, 1952-53.....	$ 510		
		Fiscal Year, 1953-54:			
		Actual to December 31, 1953.....	$ 2,285		
		Estimated for balance of year.....	715		
		Estimated total for 1953-54.....	$ 3,000		
		Appropriation Not Required for 1954-55			
		Completion Remedial Work—1945 Building Program....(14)		.....	5,000

DETAILS OF SERVICES—*Concluded*

Number 1954-55	Number 1953-54	Details	Amount 1954-55	Amount 1953-54
			$	$
		VETERANS AFFAIRS—*Concluded*		
		TERMINABLE SERVICES		
		Rehabilitation Benefits, including the Training of Certain Pensioners		
		Vocational and Technical Training	300,000	140,000
		Awaiting Returns Allowances	215,000	350,000
		University Training	733,000	890,000
		Unemployment Insurance Contributions	605,000	575,000
		Travelling Expenses—Applicants and Recipients	3,000	3,000
		(28)	1,856,000	1,958,000
		Expenditure		
		Fiscal Year, 1952-53 $ 3,789,606		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 1,447,298		
		Estimated for balance of year 582,002		
		Estimated total for 1953-54 $ 2,029,300		
		War Service Gratuities		
		War Service Gratuities (28)	1,550,000	3,300,000
		Expenditure		
		Fiscal Year, 1952-53 $ 3,508,869		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 1,811,103		
		Estimated for balance of year 561,520		
		Estimated total for 1953-54 $ 2,372,623		
		Re-Establishment Credits		
		Re-Establishment Credits (28)	6,420,000	8,750,000
		Expenditure		
		Fiscal Year, 1952-53 $ 7,228,017		
		Fiscal Year, 1953-54:		
		Actual to December 31, 1953 $ 4,639,276		
		Estimated for balance of year 2,200,024		
		Estimated total for 1953-54 $ 6,839,300		

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SUMMARY OF STANDARD OBJECTS OF E

:penditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Cate
The Special Categories would lend themselves to classification under the Standar

ırd Objects are numbered 1–22 and the Special Categories numbered 23–33. The Objects and Special Categories s

Freight, Express and Cartage	Postage	Telephones, Telegrams and Other Communication Services	Publication of Departmental Reports and Other Material	Films, Displays, Advertising and Other Informational Publicity	Office Stationery, Supplies, Equipment and Furnishings	Materials and Supplies	Buildings and Works, incl	
							Construction or Acquisition	Repairs and Upkeep
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
$	$	$	$	$	$	$	$	$
172,850 163,265	**97,095** 80,185	**208,390** 181,648	**392,495** 401,850	**77,100** 82,100	**716,035** 679,385	**2,120,042** 2,226,966	**10,712,673** 12,000,546	**1,278,755** 1,091,483
145 100	**300** 200	**825** 825	**700** 2,200	....	**5,500** 5,500	....	....	....
....	....	....	....	**2,199,150** 2,027,200	**5,000** 33,432	....	**177,000** 217,237	....
100 100	**200** 200	**300** 300	....	....	**1,350** 1,350	....	....	....
68,665 86,200	**129,940** 109,140	**164,000** 167,300	**110,575** 100,372	**150,700** 67,400	**358,510** 357,750	**2,287,530** 2,139,850	**5,108,865** 4,722,842	**1,152,318** 1,339,755
14,000 10,000	**200** 200	**1,100** 1,000	**31,500** 30,000	**19,500** 3,000	**5,000** 4,200	**7,500** 4,500	....	....
2,000 1,500	**20,500** 7,000	**13,000** 11,000	**2,300** 1,500	**55,000** 50,000	**100,000** 82,000	....	....	....

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1–22 and the Special Categories numbered 23–33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

Department	Year	Civil Salaries and Wages (1)	Civilian Allowances (2)	Pay and Allowances Defence Forces and R.C.M. Police (3)	Professional and Special Services (4)	Travelling and Removal Expenses (5)	Freight, Express and Cartage (6)	Postage (7)	Telephones, Telegrams and Other Communication Services (8)	Publication of Departmental Reports and Other Material (9)
		$	$	$	$	$	$	$	$	$
Agriculture	1954-55	27,869,918	34,335		96,090	2,824,679	172,850	97,095	205,390	392,495
	1953-54	24,541,836	34,645		58,300	[illegible]	163,205	80,185	181,648	401,850
Auditor General's Office	1954-55	631,070				50,000	145	300	825	700
	1953-54	592,160				4,000	100	200	825	2,200
Canadian Broadcasting Corporation	1954-55				9,300					
	1953-54				17,095					
Chief Electoral Officer	1954-55	65,992				1,500	100	200	300	
	1953-54	72,172				1,500	100	200	300	
Citizenship and Immigration Department	1954-55	10,862,973	478,680		3,569,363	1,098,980	65,665	129,940	164,000	110,575
	1953-54	9,469,418	490,204		3,371,080	[illegible]	66,200	[illegible]	157,300	100,372
National Gallery of Canada	1954-55	121,485			25,000	10,030	14,000	200	1,100	31,500
	1953-54	111,869			27,200	8,900	10,000	200	1,000	30,000
Civil Service Commission	1954-55	1,965,179			24,150	101,000	2,000	20,500	13,000	2,300
	1953-54	[illegible]			21,300	72,500	1,500	9,000	[illegible]	[illegible]
External Affairs	1954-55	4,911,928	2,034,498		205,010	746,780	54,050	118,085	543,065	80,000
	1953-54	4,470,426	2,004,653		168,035	696,620	45,000	30,515	426,715	51,000
Finance	1954-55	16,677,625	55,993		17,500	238,500	99,500	1,712,300	1,044,692	73,350
	1953-54	15,094,801	55,597		17,300	243,100	94,953	1,270,700	943,030	71,851
Fisheries	1954-55	6,204,638	31,329		31,255	678,165	32,415	21,753	89,341	71,705
	1953-54	5,517,604	[illegible]		[illegible]	[illegible]	34,350	[illegible]	41,751	88,400
Governor General and Lieutenant Governors	1954-55	192,935	186,000			12,000		1,500	1,300	
	1953-54	187,329	186,000			12,000		1,500	1,300	
Insurance	1954-55	441,898			11,000	27,500	800	310	1,500	66,500
	1953-54	381,011			11,000	27,500	800	225	1,500	66,500
Justice Department	1954-55	4,670,953	10,300		201,700	358,550	2,875	5,350	12,132	47,000
	1953-54	4,769,446	10,900		195,550	230,556	1,675	5,600	14,260	15,000
Commissioner of Penitentiaries	1954-55	5,402,913			136,815	33,155		7,985	12,140	4,500
	1953-54	[illegible]			143,755	[illegible]		8,410	10,935	6,500
Labour Department	1954-55	2,201,117	34,320		450,600	135,000	6,975	9,900	38,700	162,200
	1953-54	[illegible]	38,153		550,300	133,400	7,125	2,800	37,600	154,800
Unemployment Insurance Commission	1954-55	22,154,859	12,000		970,000	600,000	80,000	625,000	300,000	30,000
	1953-54	[illegible]	12,000		[illegible]	[illegible]	80,000	[illegible]	280,000	40,000
Legislation	1954-55	3,722,681	760,300		5,000	24,500	3,900	1,700	1,700	565,000
	1953-54	3,556,409	[illegible]		5,000	23,000	3,900	1,700	1,200	[illegible]
Mines and Technical Surveys Department	1954-55	9,096,345	140,020		1,355,640	527,664	103,080	12,875	13,032	206,600
	1953-54	[illegible]	129,025		1,160,229	400,340	109,795	5,370	12,725	231,545
Dominion Coal Board	1954-55	85,575				9,400		105	2,300	4,800
	1953-54	88,051				6,500		143	2,000	2,600
National Film Board	1954-55									
	1953-54									
National Health and Welfare Department	1954-55	11,299,682	16,529		7,913,200	549,050	102,925	90,650	89,025	335,725
	1953-54	9,883,573	[illegible]		7,537,200	549,150	101,825	[illegible]	84,390	349,900
National Research Council and Atomic Energy Control Board	1954-55	9,625,169	26,705		76,500	297,832	35,825	34,000	22,944	207,600
	1953-54	8,761,734	22,674		53,000	201,847	32,025	4,000	23,010	158,351
National Revenue	1954-55	49,008,445	81,800		736,450	1,442,000	271,300	909,500	340,100	92,500
	1953-54	43,780,750	99,240		673,230	1,492,000	256,300	255,700	207,600	85,000
Northern Affairs and National Resources	1954-55	8,223,821	191,110		420,452	477,650	45,250	27,335	37,407	107,275
	1953-54	[illegible]	[illegible]		[illegible]	[illegible]	40,485	14,550	[illegible]	[illegible]
Post Office	1954-55	73,051,656	1,144,300		167,325	339,940	65,000		133,900	161,000
	1953-54	[illegible]	[illegible]		[illegible]	[illegible]	52,500		[illegible]	[illegible]
Privy Council	1954-55	[illegible]	2,300			5,500	50	500	7,000	
	1953-54	[illegible]	[illegible]			[illegible]	50	[illegible]	7,000	
Public Archives and National Library: Public Archives	1954-55	251,924	3,756			3,700	800	250	50	6,000
	1953-54	[illegible]	4,116			[illegible]	580	250	50	6,000
National Library	1954-55	69,438				4,200	350	150	60	12,500
	1953-54	38,048				4,200	350	150	60	[illegible]
Public Printing and Stationery	1954-55	820,273			3,500	9,500	208,000	18,300	5,500	578,660
	1953-54	747,515			730	[illegible]	207,000	17,800	5,500	578,660
Public Works	1954-55	17,769,349	225,981		411,250	426,485	317,395	29,725	83,895	13,250
	1953-54	[illegible]	[illegible]		344,450	[illegible]	248,920	24,400	[illegible]	[illegible]
Royal Canadian Mounted Police	1954-55	[illegible]	1,044	20,260,059	1,554,801	1,340,542	173,060	90,750	192,345	22,100
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	92,345	[illegible]
Secretary of State	1954-55	2,053,959	2,000		12,900	9,175	1,140	7,050	4,140	412,000
	1953-54	[illegible]	2,000		12,900	10,875	1,143	[illegible]	4,040	[illegible]
Trade and Commerce	1954-55	12,661,395	767,743		538,315	784,049	270,875	100,800	116,850	436,190
	1953-54	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	496,430
Transport Department	1954-55	33,617,905	1,519,069		1,679,019	1,132,687	605,954	66,322	2,964,833	79,600
	1953-54	[illegible]	[illegible]		[illegible]	[illegible]	573,900	67,742	[illegible]	64,730
Air Transport Board	1954-55	197,639			10,000	27,000	100	750	2,000	
	1953-54	142,594			[illegible]	2,000	100	750	1,550	
Board of Transport Commissioners	1954-55	647,740	840		67,000	55,000	400	350	3,500	10,000
	1953-54	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	350	2,500	10,000
Canadian Maritime Commission	1954-55	143,170			1,000	10,000		100	2,500	500
	1953-54	[illegible]			[illegible]	[illegible]		[illegible]	3,000	500
National Harbours Board	1954-55									
	1953-54									
Veterans Affairs	1954-55	41,449,221	51,416		9,670,410	970,500	95,800	151,950	272,900	15,500
	1953-54	[illegible]	47,350		[illegible]	[illegible]	[illegible]	[illegible]	217,225	[illegible]
Total excluding Defence Production, National Defence and Civil Defence	1954-55	351,002,276	7,992,867	20,260,059	30,343,115	15,300,183	2,835,579	4,283,560	6,689,466	4,539,625
	1953-54	339,809,045	7,017,935	17,017,031	29,140,078	14,954,188	2,762,155	[illegible]	[illegible]	[illegible]
Defence Production Department	1954-55	5,288,813	160,000		71,499	278,000	15,000	30,000	185,000	5,000
	1953-54	5,234,239	[illegible]		[illegible]	[illegible]	15,000	30,000	310,000	11,000
Crown Companies	1954-55									
	1953-54									
National Defence	1954-55	126,598,103	924,600	319,467,665	14,907,260	43,453,000	15,007,950	742,025	5,923,050	2,360,075
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
National Health and Welfare Civil Defence	1954-55	474,643	800		86,500	82,500	10,000	500	15,500	117,500
	1953-54	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total Defence Production, National Defence and Civil Defence	1954-55	132,121,559	1,085,400	319,467,665	16,065,259	43,835,500	15,032,950	772,525	6,153,550	2,482,575
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total All Departments	1954-55	483,123,835	9,078,267	339,727,724	46,408,704	59,135,682	17,868,529	5,056,085	12,843,016	7,022,200
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5,893,027	[illegible]	7,409,137

Department	Year	Films, Displays, Advertising and Other Informational Publicity (10)	Office Stationery, Supplies, Equipment and Furnishings (11)	Materials and Supplies (12)	Buildings and Works including Land: Construction or Acquisition (13)	Buildings and Works: Repairs and Upkeep (14)	Buildings and Works: Rentals (15)	Equipment: Construction or Acquisition (16)	Equipment: Repairs and Upkeep (17)	Equipment: Rentals (18)
		$	$	$	$	$	$	$	$	$
Agriculture	1954-55	77,100	716,035	2,120,012	10,712,673	1,278,755	141,235	1,712,715	671,090	21,235
	1953-54	82,100	679,385	2,226,966	12,000,546	1,091,483	138,906	1,224,780	643,374	[illegible]
Auditor General's Office	1954-55		5,500							
	1953-54		[illegible]							
Canadian Broadcasting Corporation	1954-55	2,199,150	5,000		177,000			4,000		
	1953-54	2,427,200	33,432		247,237			80,491		
Chief Electoral Officer	1954-55		1,550							
	1953-54		1,351							
Citizenship and Immigration Department	1954-55	150,700	358,510	2,287,530	5,108,865	1,152,319	125,569	545,468	169,525	
	1953-54	67,400	357,759	2,139,853	4,721,842	[illegible]	122,595	616,682	159,465	
National Gallery of Canada	1954-55	19,500	5,000	7,500			400	1,000	250	
	1953-54	3,000	4,200	4,500			400	800	[illegible]	
Civil Service Commission	1954-55	55,600	100,000				4,000			
	1953-54	50,000	83,000				4,000			
External Affairs	1954-55	46,600	554,545	186,310	1,451,225	136,550	529,155	446,015	86,825	8,000
	1953-54	41,600	646,455	172,515	[illegible]	[illegible]	516,305	[illegible]	52,275	
Finance	1954-55		1,255,270	114,590			17,100	341,535	18,258	
	1953-54		1,321,156	111,903			[illegible]	[illegible]	15,305	
Fisheries	1954-55	96,005	105,087	862,405	333,351	126,368	15,795	619,308	361,896	449,729
	1953-54	55,410	103,431	860,181	509,465	131,970	11,735	[illegible]	313,604	311,065
Governor General and Lieutenant Governors	1954-55	300	8,000	1,000						
	1953-54	300	8,000	1,000						
Insurance	1954-55	15,000	18,200					2,300		
	1953-54	15,000	16,800							
Justice Department	1954-55		77,550	1,800						
	1953-54		81,456	600	55,000			1,000		
Commissioner of Penitentiaries	1954-55	5,825	47,280	2,556,705	1,025,020	132,470	240	337,810	111,295	3,070
	1953-54	5,715	54,330	2,677,995	1,004,840	[illegible]	220	398,432	[illegible]	[illegible]
Labour Department	1954-55	248,100	109,150	125,000		500		3,100	4,600	
	1953-54	[illegible]	[illegible]	90,000		[illegible]	55,000		6,600	
Unemployment Insurance Commission	1954-55	20,000	975,000	195,000		260,000	1,625,000	9,000	6,000	1,000
	1953-54	35,000	[illegible]	210,000	5,000	325,000	1,450,000	5,000	5,000	
Legislation	1954-55		134,500	42,000						
	1953-54		216,500	40,000						
Mines and Technical Surveys Department	1954-55	5,000	134,825	1,245,200	2,000	6,400	7,471	2,261,772	403,700	754,310
	1953-54	5,000	147,770	1,154,439	6,000	1,200	7,372	968,442	156,225	[illegible]
Dominion Coal Board	1954-55		2,700							
	1953-54		[illegible]							
National Film Board	1954-55	3,211,060						220,223		
	1953-54	2,883,650						114,000		
National Health and Welfare Department	1954-55	121,750	256,850	3,293,600	1,528,000	251,300	24,434	687,710	112,100	800
	1953-54	[illegible]	281,730	3,245,313	1,724,000	[illegible]	24,683	648,653	130,675	330
National Research Council and Atomic Energy Control Board	1954-55		178,640	2,699,578	6,072,050			520,225		
	1953-54		166,470	[illegible]	5,997,710			653,715		
National Revenue	1954-55	42,000	1,701,265	789,570	938,000	85,500	15,500	115,000	23,050	
	1953-54	54,000	1,642,345	764,520	1,067,400	85,500	19,000	110,700	23,350	
Northern Affairs and National Resources	1954-55	1,094,545	146,007	1,064,[illegible]	3,670,218	538,955	36,388	847,515	370,374	71,720
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	517,740	30,083	640,451	334,770	66,820
Post Office	1954-55	192,000	861,200	2,412,000			3,000	1,591,000	271,000	46,000
	1953-54	192,000	[illegible]	[illegible]			[illegible]	[illegible]	226,000	[illegible]
Privy Council	1954-55		18,000	8,100						
	1953-54		18,500	[illegible]						
Public Archives and National Library: Public Archives	1954-55		17,000							
	1953-54		17,000							
National Library	1954-55		5,500	9,500						
	1953-54		12,000	9,500						
Public Printing and Stationery	1954-55	20,000	128,780	15,000				311,773	30,000	
	1953-54	15,000	133,512	10,000				435,841	10,300	
Public Works	1954-55	14,780	2,224,925	4,118,158	79,224,600	11,849,959	7,311,011	1,789,760	754,635	89,600
	1953-54	13,700	2,198,110	3,849,581	[illegible]	[illegible]	[illegible]	2,077,010	626,417	[illegible]
Royal Canadian Mounted Police	1954-55	50,500	391,685	3,170,099	3,505,998	240,685	499,392	1,623,069	1,087,347	28,467
	1953-54	4,500	346,227	3,190,023	3,869,819	248,250	477,553	[illegible]	1,044,617	29,913
Secretary of State	1954-55	6,300	80,025							
	1953-54		[illegible]							
Trade and Commerce	1954-55	395,700	767,659	151,300	299,000	643,630	363,760	56,645	28,250	
	1953-54	412,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Transport Department	1954-55	11,290	659,021	6,863,977	33,741,791	2,136,329	39,725	13,039,291	2,372,174	190,440
	1953-54	11,390	[illegible]	6,847,859	[illegible]	[illegible]	48,018	[illegible]	2,231,946	[illegible]
Air Transport Board	1954-55	1,350	6,500							
	1953-54	1,800	6,500							
Board of Transport Commissioners	1954-55		20,000	2,500					4,500	
	1953-54		[illegible]	2,500					4,000	
Canadian Maritime Commission	1954-55	50	2,500							
	1953-54	150	3,500							
National Harbours Board	1954-55				5,053,150			16,350		
	1953-54				[illegible]			[illegible]		
Veterans Affairs	1954-55	10,000	406,100	7,569,250	4,880,000	603,900	1,500	529,900	273,500	600
	1953-54	17,000	[illegible]	7,800,000	4,027,968	[illegible]	[illegible]	[illegible]	292,500	600
Total excluding Defence Production, National Defence and Civil Defence	1954-55	8,106,605	12,497,462	37,896,850	157,722,971	19,643,499	8,750,078	27,692,484	7,163,369	1,664,971
	1953-54	7,645,350	[illegible]	[illegible]	160,964,738	[illegible]	[illegible]	27,343,336	6,591,992	1,334,857
Defence Production Department	1954-55		150,000		35,000,000		23,500			
	1953-54		280,000		66,000,000		[illegible]			
Crown Companies	1954-55				4,777,000					
	1953-54				2,000,000					
National Defence	1954-55	865,000	6,961,335	260,797,020	184,221,850	17,795,400	2,971,898	723,648,460	157,145,300	5,800
	1953-54	[illegible]	[illegible]	[illegible]	224,381,550	[illegible]	[illegible]	719,774,613	135,514,759	2,404
National Health and Welfare Civil Defence	1954-55	190,500	20,000	2,450,500	22,500	112,050		539,700	7,000	1,000
	1953-54	204,800	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	3,000	
Total Defence Production, National Defence and Civil Defence	1954-55	1,055,400	7,131,335	263,247,520	214,021,350	17,907,450	2,995,398	724,187,160	157,152,300	6,800
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2,404
Total All Departments	1954-55	11,161,405	19,628,797	305,144,100	371,714,321	37,550,949	11,715,476	751,879,644	164,315,669	1,671,771
	1953-54	[illegible]	[illegible]	349,789,373	447,396,888	[illegible]	11,460,747	[illegible]	142,134,642	[illegible]

Department	Year	Municipal or Public Utility Services (19)	Contributions, Grants, Subsidies, etc. Not Included Elsewhere (20)	Pensions, Superannuation and other Benefits (21)	All other Expenditures other than Special Categories (22)	Total Standard Objects (1–22)	Special Categories See Footnotes (23–33)	Total Standard Objects and Special Categories (1–33)	Less—Estimated Savings and Revenue Items (34)	Net Total Estimated Expenditures
		$	$	$	$	$	$	$	$	$
Agriculture	1954-55	87,505	26,809,624	28,245	224,917	76,327,023		76,327,023	26,930	76,300,093
	1953-54	63,472	27,320,719	30,028	[illegible]	74,624,530		74,624,530		[illegible]
Auditor General's Office	1954-55				450	688,990		688,990		688,990
	1953-54				450	626,435		626,435		626,435
Canadian Broadcasting Corporation	1954-55		21,250,000			23,644,450		23,644,450		23,644,450
	1953-54		[illegible]			[illegible]		8,634,368		[illegible]
Chief Electoral Officer	1954-55			6,667	27,000	103,109		103,109		103,109
	1953-54			[illegible]	[illegible]	179,737		179,737		[illegible]
Citizenship and Immigration Department	1954-55	70,000	467,350	25,420	1,770,204	28,734,431		28,734,431		28,734,431
	1953-54	67,200	487,350	25,420	[illegible]	27,583,772		27,583,772		[illegible]
National Gallery of Canada	1954-55		12,500	50	132,700	382,185		382,185		382,185
	1953-54		[illegible]	200	[illegible]	[illegible]		345,345		[illegible]
Civil Service Commission	1954-55		600	50	9,500	2,300,379		2,300,379		2,300,379
	1953-54		600	50	2,400	2,018,879		2,018,879		[illegible]
External Affairs	1954-55	79,465	30,452,163	24,807	130,990	42,807,848		42,807,848	33,396	42,774,452
	1953-54	67,652	24,945,376	24,247	15,235	[illegible]		[illegible]	[illegible]	[illegible]
Finance	1954-55	3,229,250	7,771,025	40,503,850	1,647,914	74,218,250	862,290,9[illegible]0	[illegible]	84,200	936,424,990
	1953-54	2,729,225	7,680,015	18,229,310	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Fisheries	1954-55	43,886	528,000	15,691	1,313,912	12,059,034		12,059,034		12,059,034
	1953-54	12,325	[illegible]	[illegible]	[illegible]	12,453,916		12,453,916		[illegible]
Governor General and Lieutenant Governors	1954-55				4,800	410,835		410,835		410,835
	1953-54				[illegible]	405,129		405,129		405,129
Insurance	1954-55		1,000		2,100	588,108		588,108		588,108
	1953-54		1,000		[illegible]	523,541		523,541		523,541
Justice Department	1954-55	1,300	10,000	562,314	32,250	5,894,074		5,894,074		5,894,074
	1953-54			[illegible]	[illegible]	5,926,750		[illegible]		[illegible]
Commissioner of Penitentiaries	1954-55	118,590	40,000	17,940	525,645	10,522,398		10,522,398	285,000	10,237,398
	1953-54	[illegible]	[illegible]	32,700	[illegible]	10,219,834		[illegible]	[illegible]	[illegible]
Labour Department	1954-55	13,375	5,196,000	1,100,600	449,675	10,285,412		10,285,412		10,285,412
	1953-54	13,300	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
Unemployment Insurance Commission	1954-55	140,000		17,000	174,000	28,197,859	33,750,000	61,947,859		61,947,859
	1953-54	[illegible]		15,000	[illegible]	[illegible]	32,000,000	[illegible]		[illegible]
Legislation	1954-55			158,225	40,850	5,460,156		5,460,156		5,460,156
	1953-54			308,225	40,600	5,375,834		[illegible]		[illegible]
Mines and Technical Surveys Department	1954-55	8,200	15,934,885	14,182	58,363	32,291,644		32,291,644	193,919	32,097,725
	1953-54	8,800	[illegible]	11,429	61,548	24,803,728		24,803,728	[illegible]	[illegible]
Dominion Coal Board	1954-55		10,250,634		6,500	10,365,014		10,365,014		10,365,014
	1953-54		8,698,300		[illegible]	[illegible]		[illegible]		[illegible]
National Film Board	1954-55					3,431,283		3,431,283		3,431,283
	1953-54					[illegible]		[illegible]		[illegible]
National Health and Welfare Department	1954-55	107,300	386,690		567,100	27,912,619	422,350,000	450,262,619	413,000	449,850,619
	1953-54	101,900	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
National Research Council and Atomic Energy Control Board	1954-55	145,200	2,214,915		8,456,765	30,582,177		30,582,177	953,190	29,629,087
	1953-54	132,500	2,051,825		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
National Revenue	1954-55	23,700			50,100	56,605,780		56,605,780	500,000	56,105,780
	1953-54	14,000			[illegible]	[illegible]		51,215,158	480,000	[illegible]
Northern Affairs and National Resources	1954-55	119,153	4,346,582	26,690	141,219	22,193,862		22,193,862	162,836	22,031,026
	1953-54	[illegible]	[illegible]	17,805	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
Post Office	1954-55		20,000	65,000	16,900	80,480,221	47,967,000	128,447,221		128,447,221
	1953-54		[illegible]	55,000	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
Privy Council	1954-55				3,475,053	3,785,716		3,785,716		3,785,716
	1953-54				[illegible]	[illegible]		[illegible]		[illegible]
Public Archives and National Library: Public Archives	1954-55				13,540	297,020		297,020		297,020
	1953-54				[illegible]	292,204		[illegible]		[illegible]
National Library	1954-55				41,300	142,998		142,998		142,998
	1953-54				1,330	76,608		76,608		76,608
Public Printing and Stationery	1954-55				5,500	2,154,786		2,154,786		2,154,786
	1953-54				6,300	2,174,028		2,174,028		2,174,028
Public Works	1954-55	2,853,673	385,350	33,495	3,192,495	131,148,751	20,000,000	151,148,751		151,148,751
	1953-54	2,549,828	395,800	[illegible]	[illegible]	130,311,862	15,250,000	144,581,862		144,581,862
Royal Canadian Mounted Police	1954-55	281,964	2,800	1,855,943	559,000	39,083,849		39,083,849		39,083,849
	1953-54	178,432	2,800	2,138,502	[illegible]	[illegible]		[illegible]		[illegible]
Secretary of State	1954-55		4,500		1,600	2,621,989		2,621,989		2,621,989
	1953-54		[illegible]		[illegible]	3,343,940		3,343,940		[illegible]
Trade and Commerce	1954-55	196,651	57,027	1,218	113,618	18,713,904		18,713,904		18,713,904
	1953-54	191,500	[illegible]	[illegible]	121,244	[illegible]		[illegible]	[illegible]	[illegible]
Transport Department	1954-55	786,866	19,151,651	86,504	589,325	121,394,775	5,164,000	126,558,775	2,923,734	12[illegible],635,041
	1953-54	764,731	11,673,391	75,946	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Air Transport Board	1954-55		25,000		28,750	274,089		274,089		274,089
	1953-54				29,380	[illegible]		[illegible]		[illegible]
Board of Transport Commissioners	1954-55		1,000,000		4,800	2,016,630		2,016,630		2,016,630
	1953-54		1,000,000		4,800	1,903,990		1,903,990		[illegible]
Canadian Maritime Commission	1954-55		4,117,725		500	4,308,245		4,308,245		4,308,245
	1953-54		[illegible]		500	[illegible]		[illegible]		[illegible]
National Harbours Board	1954-55				200,000	5,269,500	95,761	5,365,261	587,000	4,778,261
	1953-54				[illegible]	[illegible]	122,911	[illegible]	[illegible]	[illegible]
Veterans Affairs	1954-55	488,600	557,000	3,550	1,658,750	67,864,650	169,567,000	239,431,650	5,865,000	233,566,650
	1953-54	490,200	1,013,700	3,550	[illegible]	[illegible]	172,614,500	[illegible]	5,535,000	[illegible]
Total excluding Defence Production, National Defence and Civil Defence	1954-55	8,684,678	150,999,251	44,547,471	22,948,575	987,567,171	1,561,184,671	2,548,752,041	11,827,409	2,536,924,639
	1953-54	[illegible]	[illegible]	22,698,398	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Defence Production Department	1954-55	400,000			300,000	31,858,812		31,858,812		31,858,812
	1953-54	400,000			[illegible]	67,122,933		67,122,933		67,122,933
Crown Companies	1954-55				3,693,001	8,470,001		8,470,001		8,470,001
	1953-54				4,242,001	[illegible]		[illegible]		[illegible]
National Defence	1954-55	9,079,100	315,138,050	42,919,995	11,709,774	2,262,503,000		2,262,503,000	354,503,000	1,908,000,000
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
National Health and Welfare Civil Defence	1954-55	12,400	2,000,000		323,360	6,199,253		6,199,253		6,199,253
	1953-54	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]		[illegible]
Total Defence Production, National Defence and Civil Defence	1954-55	9,491,500	315,138,050	42,919,995	16,028,135	2,309,130,066		2,309,130,066	354,503,000	1,954,627,066
	1953-54	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
Total All Departments	1954-55	18,176,478	466,137,301	87,467,466	38,976,710	3,296,697,437	1,561,184,671	4,858,082,110	366,330,409	4,491,751,705
	1953-54	16,222,338	[illegible]	[illegible]	[illegible]	[illegible]	1,420,810,557	[illegible]	[illegible]	[illegible]

DETAILS OF SPECIAL CATEGORIES

Finance

	1954-55	1953-54
23 Interest on Public Debt, etc.	$511,532,8[illegible]	[illegible]
24 Subsidies and Special Payments to Provinces	$350,758,103	[illegible]
	$862,290,910	[illegible]

Labour

	1954-55	1953-54
29 Government's Contribution to the Unemployment Insurance Fund	$33,750,000	32,000,000

National Health and Welfare

	1954-55	1953-54
25 Family Allowances Payments	$366,000,000	348,852,[illegible]
26 Old Age Assistance Payments and Blind Persons Allowances	$24,600,000	15,100,000
30 General Health Grants	$31,750,000	30,000,000
Budgetary Expenditures	$422,350,000	403,952,000
26) Old Age Security Payments—Expenditure from Old Age Security Fund not included in table above	$355,850,000	344,916,000

Post Office

	1954-55	1953-54
32 Movement of Mail by Land, Air and Water	$47,967,000	45,575,873

Public Works

	1954-55	1953-54
3[illegible] Trans-Canada Highway Contributions	$20,000,000	15,000,000
33) Deficits	$	250,000
	$20,000,000	15,250,000

Transport Department

	1954-55	1953-54
33 Deficits	$5,164,000	3,902,550

Transport National Harbours Board

	1954-55	1953-54
33 Deficits	$95,761	122,911

Veterans Affairs

	1954-55	1953-54
27 Veterans Disability Pensions, etc.	$128,030,500	127,654,000
28 Other Payments to Veterans and Dependents	$41,536,500	44,960,500
	$169,567,000	172,614,500

EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and Lieutenant Governors and the indemnities to Members of both Houses of Parliament but does not include persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees" such as Living, Terminable Officer in Charge, Living and Representation Abroad, Special Service, Northern, Isolation and Board and Subsistence Allowances, Mileage Allowances to Railway Mail Service Staffs, Allowances for Assistants and other such allowances. Also includes Ministers' Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

3. Pay and Allowances—Defence Forces and R.C.M.Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to such Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10, payments in the nature of fees, commissions, etc., for legal services, architects', engineers', analysts', accountants', reporters', translators' and writers' services, medical and dental services, doctors and nurses for Veterans Treatment and examination of pension applicants, hospital treatment and care and other outside technical, professional and other expert assistance, annuities and other agents paid on a fee or commission basis, payments to church organizations for Indian education, and Corps of Commissionaires services. It includes armoured car service and other operations and maintenance services performed under contract other than those more properly classified under other Items, such as the Marconi operated Radio Stations of the Department of Transport which are included in Item No. 8.

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents and living and other expenses of such persons on travel status. Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means, automobile mileage, aeroplane fares, local transportation, etc., travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees such as travel costs for deportees, applicants for treatment or pensions (veterans), etc., which are classified under Item No. 22.

6. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase which is included in the Object covering the cost of the purchase itself. These costs range from the movement of mails from city Post Offices to the various Government Departments to the movement of heavy equipment between camps and other establishments of the Defence Services.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication, e.g., tolls, rates, rentals, etc., and other communication costs such as Courier Services provided by outside agencies and communication services performed under contract or agreement such as the Marconi operated Radio Stations of the Department of Transport.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets, publications on scientific and technical matters, natural resources, statistics and other such material, Hansard and other Parliamentary Papers, maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees and other costs attributable to specific publication projects and programs are included hereunder, with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Films, Displays, Advertising and Other Informational Publicity with the Exception of Publications

Includes provision for films, displays and other visual materials, advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by radio, poster, press and other means. The costs of artwork, writers' fees, casual employees hired for a specific project and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Objects Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service where the costs are distributed throughout other Objects. Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper and other office supplies such as pens, pencils, erasers, ink, etc., printed forms, including tax return, statistical and like forms, letterheads, ledgers and ledger sheets, carbon paper, stencils and other paper supplies, the purchase, repair and rentals of office machines and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; also includes desks, chairs, filing cabinets and such office furnishings, books, newspapers and periodicals for office or library use.

12. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government Services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil purchased in bulk, fuel for ships, planes, transport, heating, etc., feed for live stock, food and other supplies for ships and other establishments, live stock purchased for ultimate consumption or resale, seed for farming operations, food, clothing and other supplies for sick and indigent Indians, text books and school supplies purchased for Indian schools, books and other publications purchased for outside distribution, uniforms and kits, coining and refining supplies for the Mint, photographs, maps and charts purchased for administrative and operational purposes, laboratory and scientific supplies, including samples for testing, drafting, blueprinting and artists' supplies, supplies for surveys, investigations, etc., chemicals, hospital, surgical and medical supplies, mail bags for transportation of the mails, char service supplies, coal, wood and electrical supplies, and all other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, Including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such type of fixed assets, and reconstruction of such type of assets, improvements involving additions or changes of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement or undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the type of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement or undertaken by a Department directly.

15. Rentals of Land, Buildings and Works

Includes provision for rentals of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rentals of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all new machinery, equipment and furnishings (other than office equipment and office furnishings), and includes motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment, and includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment, workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes. Also includes live stock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rentals of Equipment

Includes provision for hire and charter, with or without crew, of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water rates, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere, taxes and water rates on diplomatic properties. Also includes payments to Municipalities in lieu of Taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations, contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government, contributions or grants to governments outside Canada, whether ... and grants to national organizations such as the Boy Scouts Association and agricultural, health, welfare and similar organizations, subsidies to primary and other industries, contributions under agreements with the Provinces for vocational training and other purposes unless otherwise provided for in special categories, payments under the Maritime Freight Rates Act, grants to various exhibitions, etc., research grants and other assistance toward research carried on by non-governmental organizations, scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 29), General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex members of the Royal Canadian Mounted Police or their dependents. It also includes payment of compensation under the Government Employees Compensation Act, the Government's contribution to the Superannuation Account and the Members of Parliament Retiring Allowances Account, Sick Mariners Dues, Judges' Pensions, Gratuities in lieu of Retiring Leave, Gratuities to Families of Deceased Employees, payments under the Defence Services Pension Act and the Government's contribution as an employer to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one fifth of the net amount contributed by employers and employees combined (Item No. 29), Disability Pensions in respect of World Wars 1 and 2 (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Sundries" in practically all votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees, and other small miscellaneous articles and services. It includes licences, permits, dockage, towage, wharfage and mooring privileges, works of art for exhibits, and hire of animals for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g., immigrants, veteran patients and migrant labour. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Funded Debt of Canada (including Treasury Bills) and on other liabilities such as Trust and Other Special Funds. It also includes costs of issuing new loans, Annual Amortization of Bond Discount, Premiums and Commissions, and the costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes Provincial Subsidies payable under the British North America Act and subsequent arrangements, Special Compensation to the Provinces in lieu of certain taxes as provided in the Tax Rental Agreements. It also includes certain payments to Newfoundland under the Terms of Union. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 20, 26, 30 and 31.

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act, Chap. 109, Revised Statutes.

26. Old Age Pensions, Including Allowances to the Blind

Includes pensions authorized by the Old Age Security Act, payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, and payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars 1 and 2.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances, including the Assistance Fund, Veterans Hospital and Other Allowances, Unemployment Assistance for Veterans, Post Discharge Rehabilitation Benefits, War Service Gratuities, Re-establishment Credits and other Sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one fifth of the net amount contributed by employers and employees combined.

30. General Health Grants

Provides for General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction, extending and improving health services, prevention of tuberculosis, prevention of mental illness, control of venereal diseases, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, provision of laboratory and radiological diagnostic facilities and services, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans Canada Highway Act, Chap. 269, Revised Statutes, in respect of the construction of the Trans Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by Air, Water and Ordinary Land Conveyance, including Rural Mail Delivery.

33. Deficits—Government Owned Enterprises

Includes provision for the deficits incurred in the operation of Government Owned Enterprises such as the Hudson Bay Railway, the Canadian National (West Indies) Steamships Limited, the Prince Edward Island Car Ferry and Terminals, the North Sydney, N.S.—Port aux Basques, Nfld., Ferry and Terminals, and Churchill Harbour.

34. Less—Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but in order that the actual amount of cash requirement only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

54,050	118,085	543,065	80,000	46,600	534,545	186,310	1,451,225	136,350
45,000	30,515	426,715	51,500	40,600	646,455	172,515	1,307,750	133,500
99,500	1,712,300	1,044,692	73,350	.....	1,255,270	114,590	.....	.....
94,950	1,276,700	943,030	71,850	.....	1,321,150	111,901	.....	.....
32,415	21,753	89,341	71,705	96,005	105,087	862,405	333,351	126,368
34,350	20,500	81,751	88,400	55,410	103,431	860,181	509,465	131,970
.....	1,500	4,300	.....	300	8,000	1,000	.....	.....
.....	1,500	4,300	.....	300	8,000	1,000	.....	.....
800	310	1,500	66,500	15,000	18,200	.....	.....	.....
800	225	1,500	66,500	15,000	16,800	.....	.....	.....
2,875	5,350	12,132	47,000	.....	77,550	1,800	.....	.....
1,675	5,650	14,360	151,500	.....	81,450	600	55,000	.....
.....	7,985	12,140	4,500	5,825	47,280	2,556,705	1,025,020	132,470
.....	8,410	10,935	6,500	5,715	54,230	2,677,995	1,004,840	136,460
6,975	9,900	38,700	162,200	248,100	109,150	125,000	.....	500
7,025	2,800	37,600	154,800	273,000	143,550	90,000	.....	3,000
80,000	625,000	300,000	30,000	20,000	975,000	195,000	.....	260,000
80,000	500,000	280,000	40,000	35,000	1,080,000	210,000	5,000	325,000
3,900	1,700	1,700	565,000	.....	134,500	42,000	.....	.....
3,900	1,700	1,200	425,000	.....	216,500	40,000	.....	.....
103,080	12,875	13,032	206,600	5,000	134,825	1,245,200	2,000	6,500
109,795	5,070	12,725	231,575	5,000	149,770	1,154,430	6,000	1,200
.....	105	2,300	4,800	.....	2,700	.....	.....	.....
.....	140	2,000	2,600	.....	2,700	.....	.....	.....
.....	.....	.....	.....	3,211,060	.....	.....	.....	.....
.....	.....	.....	.....	2,883,650	.....	.....	.....	.....
102,925	90,650	89,025	335,725	121,750	286,850	3,293,600	1,528,000	251,300
101,825	107,775	82,300	349,900	119,000	281,730	3,245,315	1,724,000	301,700
35,825	34,000	22,944	207,600	.....	178,640	2,699,578	6,072,050	.....
32,725	4,000	20,010	198,350	.....	166,470	3,027,446	5,997,710	.....
271,300	909,500	300,100	92,500	42,000	1,701,265	789,570	938,000	85,500
256,300	755,700	267,600	85,000	54,000	1,642,345	764,570	1,067,400	85,500
45,250	27,335	37,407	307,275	1,094,545	146,007	1,064,166	3,670,248	538,955

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Nov. 26/55	J. T.